
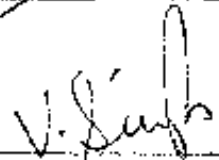


MEETING OF THE DELHI DEVELOPMENT AUTHORITY HELD ON
05.02.2024 AT 03.30 P.M. AT RAJ NIWAS, DELHI UNDER THE
CHAIRMANSHIP OF SHRI VINAI KUMAR SAXENA, HON'BLE
LT. GOVERNOR/CHAIRMAN, DDA

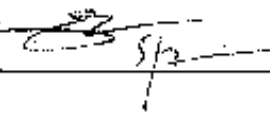
1. SHRI SUBHASISH PANDA
VICE CHAIRMAN, DDA



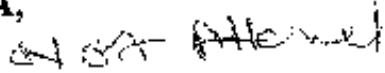
2. SHRI VIJAY KUMAR SINGH
FINANCE MEMBER, DDA



3. SHRI ASHOK KUMAR GUPTA
ENGINEER MEMBER, DDA



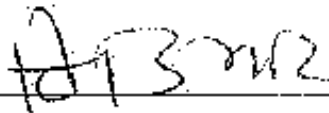
4. SHRI SURENDRAKUMAR BAGDE
ADDITIONAL. SECRETARY, MoHUA,
GOVT. OF INDIA



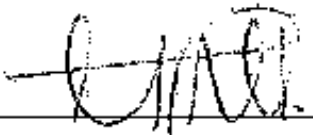
5. SMT. ARCHANA AGRAWAL
MEMBER SECRETARY, NCRPB



6. SHRI VIJENDER GUPTA, MLA



7. SHRI SOMNATH BHARTI, MLA



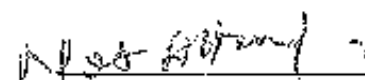
8. SHRI DILIP KUMAR PANDEY, MLA



9. SHRI O.P. SHARMA, MLA



10. SHRI GYANESH BHARTI
COMMISSIONER, MUNICIPAL CORPORATION OF DELHI



ATTENDANCE SHEET

MEETING OF THE DELHI DEVELOPMENT AUTHORITY HELD ON 05.02.2024 AT 03.30 P.M.
AT RAJ NIWAS, DELHI
LIST OF SPECIAL INVITEES/SR.OFFICERS

S.No.	Name of the Officers	Designation	Department	Signatures
21.	Naveen Khurshida	CLAD, DDA	LAD	Naveen
22.	Dr. Parag Thomas, JAS	Commr (P&D)	DDA	Parag
23.	Vikas Singh	Commissioner, L&M	DDA	Vikas
24.	P. Divyesh	CTP, MCD	Town Planning	Divyesh
25.	Neelima Soni	Dir. (LS)-DDA	DDA	Neelima
26.	Kalpna Khuman	AC/Handover	DDA	Kalpna
27.	Narash Chhina	ACP, TCPO, MOHUA	TCPO GOI	Narash
28.	Hishari K	Commr (H)	DDA	Hishari
29.	Shweta Gulati	CAO, DDA	DDA	Shweta
30.	Sangeeta K	Asst. Commr,	MCD	Sangeeta
31.	Manjiv K	Commr (H)	DDA	Manjiv
32.	Ravi Shankar	PC (Land)	DDA	Ravi
33.	Dr. Hemika Jadhav	PC (H)	DDA	Hemika
34.	Rajesh K. Sharma	PC (H)	DDA	Rajesh
35.	Manish Gupta	ACS	UD	Manish
36.				
37.				
38.				
39.				
40.				

DELHI DEVELOPMENT AUTHORITY
(Office of the Commissioner-cum-Secretary)


No. F.2(01)2024/MC/DDA/11

Dated: 03, February, 2024

Sub: **Agenda for the meeting of Delhi Development Authority.**

Kindly find enclosed agenda for the meeting of Delhi Development Authority fixed for **Monday, the 5th February, 2024 at 03.30 p.m.** under the Chairmanship of Hon'ble Lt. Governor, Delhi/Chairman, DDA at Raj Niwas, Delhi.

You are requested to kindly attend.


(S.K. Meena) 3.2.24
Commissioner-cum-Secretary
Phone No. 24623598

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Sumnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SPECIAL INVITEES

1. **Shri Naresh Kumar**
Chief Secretary, GNCTD
2. **Dr. Rajeev Kumar Tiwari**
Principal Commissioner (Personnel, Landscape & Hort.), DDA
3. **Shri Chittaranjan Dash**
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. **Shri Ravi Shankar**
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. **Shri Manish Kumar Gupta**
Addl. Chief Secretary (L&B), GNCTD
6. **Dr. Ashish Chandra Verma**
Principal Secretary (Finance)
7. **Shri Manish Kumar Gupta**
Addl. Chief Secretary (UD), GNCTD
8. **Chief Planner**
Town and Country Planning Organization

Copy also to:

1. **Shri Ashish Kundra**
Pr. Secretary to Lt. Governor, Delhi
2. **Shri Surendra Singh**
Secretary to Lt. Governor, Delhi
3. **Ms. Harleen Kaur**
Special Secretary to Lt. Governor, Delhi
4. **Dr. Sonal Swaroop**
Special Secretary to Lt. Governor, Delhi
5. **Shri Sonika Singh**
PS to Lt. Governor, Delhi
6. **Shri Abhijeet Rai**
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

AGENDA ITEMS
FOR THE
MEETING
OF THE
DELHI DEVELOPMENT AUTHORITY

DATE: 05.02.2024

TIME: 03.30 P.M.

VENUE: RAJ NIWAS

DELHI

S. NO.	SUBJECT	DEPARTMENT
01/2024	Confirmation of the minutes of the meetings of the Delhi Development Authority held on 29.08.2023 and 15.11.2023. F.No.F.2(04)2023/MC/DDA/ F.No.F.2(05)2023/MC/DDA/	CCS
02/2024	Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 29.08.2023, 15.11.2023 and other issues raised by Hon'ble Authority Members. F.2(04)2023/MC/DDA/ F.2(05)2023/MC/DDA/	CCS
03/2024	Proposed change of landuse of land measuring 7205 sq.m from "Recreational (Community Park / Park / Multipurpose / GR)" to "Transportation (Toll Plaza)", for construction of five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E. F.No. PLG/MP/0142/2022/F-20/-O/o Director (PLG) zone E and O	PLANNING
04/2024	Proposal for change of land use in Master Plan for Delhi (MPD-2021) & zonal development plan (ZDP) for zone N of land measuring 39.603 acres required for construction of 765/400 KV electrical sub-station (ESS) in village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)". F.No. PLG/LP/0001/2023/N/CLU(Comp. No. 58537)	PLANNING
05/2024	Proposed change of Land use of an area measuring 13.49 Ha (33.33 acres) from part 'Industrial' and part 'Utility' to 'Transportation' (T2) located at Jangpura, New Delhi. F.No. F21(02)2017/MP (Comp No. 21259)	PLANNING
06/2024	Regarding fixing Timelines for the Redevelopment of "Industrial" Clusters, notified under the provisions of Para 7.6.2.1 of Chapter 7 Industry of Master Plan for Delhi-2021. F.NO.PLG/MP/0003/2020/f-17/O/o DY DIRECTOR(PLG)MP AND DC	PLANNING
07/2024	Proposal regarding Change of Land use of two sites for areas measuring 11,410 sqm from 'Recreational' to 'Residential' and 11,600 sqm from 'Residential' to 'Recreational' located opposite to block 19, Trilokpuri in Planning Zone B, for taking up construction of EWS housing for nearby JJ Cluster F.No. PLG/MP/0030/2020/F-20	PLANNING
08/2024	Proposed Change of Land use of an area measuring 868 sqm. From 'Residential' to 'Pubic & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning, Zone-D. F.No. F.20(16)2014/MP	PLANNING
09/2024	Fixation of Pro-Determined Rates (PDRs) in respect of following areas: A) Rohini Ph. IV & V for the financial year 2023-24 B) Tikri Kalan for the financial year 2023-24 & C) Narela for the financial year 2023-24. F.No.F2(204)2023/AO(P)/DDA	FINANCE

10/2024	Proposal for an Amnesty Scheme for renewal-cum-freehold conversion of expired term leases in 23 Nazul Estates under Old Scheme Branch of DDA. F.No.LD/OSB/0005/2020/MISC/-OSB-II	LAND DISPOSAL
11/2024	Phase II of DDA Diwali Special Housing Scheme 2023 (e-Auction). F.No.F/1/0003/2024/Coord/O/o DD (Coordination)	HOUSING
12/2024	Proposal for discount in price of 246 unsold LIG flats at Ramgarh Colony for offering these under ongoing FCFS vertical of Diwali Special Housing Scheme 2023 F.No.F/1/0148/2023/Coord/O/o DD(HS-14 and 14-EHS)	HOUSING
13/2024	Proposal for offering 449 left-out MIG flats at Pocket-1A, 1B & 1C, sector A1-A4, Narela earlier offered in FCFS Phase IV Housing Scheme 2023 at a discount of 25% in view of poor demand F.No.M/339/0001/2023/-MIG(II)	HOUSING
14/2024	Guidelines for utilisation of Gaon Sabha area funds for Dilli Gramodaya Abhiyan (DGA),2023 in respect of the urbanised villages of NCT of Delhi. F.No.LM/Coord/0008/2024/F9/Misc-AD(North District)	LAND MANAGEMENT
15/2024	Amnesty scheme for waiver of interest component calculated on damages charges recoverable from the occupants of damage payee properties. F.No.LM/D/0005/2023/Misc/- (COD)Damage	LAND MANAGEMENT
16/2024	Rates for premium of land for the block period of two Financial years 2022-24 in respect of Institutional land/plots allotted by DDA to Govt./Local Bodies. F.1(Misc.)2016/IL	LANDS
17/2024	For giving the right to the allottees of AWHO for conversion on freehold basis in respect of Housing dwelling units existing at plot no.15, sector 22 & plot no.16, Sector 23 Dwarka under the Group Housing Scheme. F.No. LD/GH/0006/2023/T8/Dwk-O/o Dy.Dir (GH)	LANDS
18/2024	Revised estimates for the year 2023-24 and Budget estimates for the year 2024-25. F.No.4(3)/Budget/DDA/RBE/2023-24	FINANCE

ITEM NO. 01/2024

Sub: Confirmation of minutes of the meeting of the Delhi Development Authority held on 29.08.2023 and 15.11.2023 at Raj Niwas, Delhi.
F.2(04)2023/MC/DDA/ & F.2(05)2023/MC/DDA/

- i. Minutes of the meeting of the Delhi Development Authority held on 29.08.2023 were circulated vide Office Circular No. F2(04)2023/MC/DDA/72 dated 19.09.2023 (Annexure A) and minutes of the meeting of the DDA held on 15.11.2023 were circulated vide Office Circular No. F2(05)2023/MC/DDA/88 dated 18.11.2023 (Annexure B). It was requested that proposals for amendments, if any, should be submitted within 3 days.
- ii. Shri Somnath Bharti, Hon'ble Authority Member vide his email dated 19.11.2023 has stated that the minutes recorded for item No. 2 of "Other Points" are exactly opposite of what he had stated during the meeting. Email of Shri Somnath Bharti, Hon'ble Authority Member dated 19.11.2023 is placed at Annexure 'B'.
- iii. The minutes for item No. 2 of "Other Points" raised by Shri Somnath Bharti reads as follows:

"DJB has developed a system of checking whether a construction has been booked for unauthorized construction by MCD before providing water connection. A similar system should be put in place for checking unauthorized construction before providing electricity connection."

- iv. Vide above referred email, Shri Somnath Bharti has desired that the minutes be amended as follows:

"There are thousands and lacs of properties in Delhi which get built unauthorisedly in absence of adequate laws/rules/bye-laws framed for the same by MCD/ DDA and in the process they get booked by MCD showing in the record of the property as unauthorised. When the owners of these properties go for electricity connections then through normal process electricity connections do not get sanctioned for such properties but for

illegitimate money officers sitting in DISCOMS sanction these connections. Same used to be the case for water connections for such properties but since water or electricity connections do not provide any legitimacy of any wrong having gone while constructing any building Delhi Jal Board decided to give water connections to such buildings also with an Undertaking from the owner that they would not make Delhi Jal Board water connection as a ground for legitimacy to their building when MCD decides to demolish the same and this stopped all corrupt practices going on in DJB for giving water connections to such unauthorized buildings. The same should be permitted for electricity connections so that all corrupt practices for getting electricity connections sanctioned for such unauthorized buildings should stop immediately and at the same time MCD should undertake massive exercise to bring legitimacy to all such buildings."

- (v) The following amendment of the minutes proposed by Shri Somaath Bharti, Hon'ble Authority Member, for item No. 2 "Other Points" is submitted for kind consideration:

"Several properties in Delhi are built unauthorizedly which may also be due to the inadequate laws/rules/bye-laws of MCD/DDA. Such properties are recorded as unauthorized by MCD. Owners of such properties cannot get electricity connection sanctioned through normal process by DISCOMS.

Owners of such properties used to face similar situation for obtaining water connection. However, since water or electricity connections do not provide any legitimacy with regard to unauthorized construction, Delhi Jal Board has decided to provide water connections to such unauthorized buildings after obtaining an undertaking from the owner that they would not claim legitimacy of their properties on the basis of DJB water connections as and when MCD decides to demolish these properties. Similar procedure should be followed for sanctioning electricity connections for such unauthorized buildings. MCD should also undertake an exercise to legitimize such buildings"

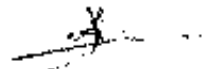
RESOLUTION

DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(04)2023/MC/DDA/Y2

Dated: 19th September, 2023**Sub: Minutes of the meeting of Delhi Development Authority.**

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 29.08.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(D. Sarkar)

Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWC)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&E), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Shurbir Singh
Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

Copy also to:

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Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Shri Anoop Thakur
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

Minutes of the meeting of the Delhi Development Authority held on 29.08.2023 at 11.30 a.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinat Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
2. Shri Vijender Gupta, MLA
3. Shri Somnath Bharti, MLA
4. Shri O. P Sharma, MLA
5. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar

Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)

5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
6. Shri Shurbir Singh
Secretary (UD), GNCTD
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Secretary to Lt. Governor, Delhi
3. Ms. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Shri Anoop Thakur
PS to Lt. Governor, Delhi
5. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special Invitees and senior officers present in the meeting of the Authority.

Item No. 29/2023

Confirmation of the minutes of the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(04)2023/MC/DDA

Amendments in the minutes of the meeting of the Delhi Development Authority held on 14.06.2023 suggested by Shri O P Sharma and Shri Somnath Bharti, Hon'ble Authority Members as proposed in the agenda item were approved and the minutes of the meeting of the Authority were confirmed incorporating these amendments.

Item No. 30/2023

Action Taken Reports on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(03)2023/MC/DDA/

Action Taken Reports (ATRs) on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023 were noted.

Item No. 31/2023

Proposed change of land use of three plots (Plots A, B & C) area measuring 12183.57 sq.m (3.01 acre), 8134.18 sq.m. (2.01 acre) and 3601.70 sq.m (0.89 acre) respectively, allotted to Ministry of Health & Family Welfare (MoH&FW)/ Dr. RML Hospital located adjacent to Dr. RML Hospital, New Delhi.

F.13(7)/78-MP

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 32/2023

Proposed change of land use of an area measuring 868 sq.m from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning Zone-D.

F20(16)2014/MP

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 33/2023

Amendment in Regulation 7 "Eligibility of Allotment" of DDA (Management and Disposal of Housing Estate) Regulations, 1968

F.1/0098/2023/Coord/O/o-DD(Coordination)

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and notification under Section 57 of DD Act, 1957.

Separately, in order to increase public participation for disposing the dwelling unit/flats, DDA may comprehensively examine the DDA (Management and Disposal of Housing Estate) Regulations, 1968, including the following issues along

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with any related matters, and prepare a comprehensive proposal for approval of the Authority:

- i) To allow a company, firm, trust, society, etc., to purchase a DDA flat in a housing scheme.
- ii) Accordingly, the definition of "eligible person" in Regulation '7', besides "individual" (natural person) to be also extended to include all "legal entities" registered in India.
- iii) To allow private entities for bulk allotment of unsold flats of DDA in "developing area".
- iv) Accordingly, the definition of "entity" in Housing Regulations to also include private entities for disposal of unsold flats of DDA in "developing area".

Item No. 34/2023

Regularizing the cases of allotment made in amalgamation scheme of ONHS-2019, where the allottees have booked non-adjacent flat, which were strictly not within the eligibility criteria of ONHS-2019 scheme and paid the complete cost of flat.

L/353/0002/2022/ONHS19/RO

The proposal contained in the agenda item was approved.

Item No. 35/2023

Extension of time for completing construction on the Residential, Commercial, Industrial and Institutional plots allotted by DDA.

F.No. LD/LARO/0001/2020/-LAB-ROHINI-II

The agenda item was deferred.

Details of various categories of plots on which construction has not been undertaken within the permitted maximum time period for construction be submitted to the Chairperson for perusal.

Item No. 36/2023

Action Taken Reports on the issues raised by Hon'ble Authority Members during the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(03)2023/MC/DDA/

Hon'ble Members made the following observations on the Action Taken Reports (ATRs) on issues raised by them in the meeting of the Authority held on 14.06.2023:

Shri Vijender Gupta

- i) Various restrictions for ownership of DDA flats in DDA Housing Regulations should be removed as these cause unnecessary difficulties even in genuine cases. Hon'ble Member cited an instance of a person who owns a property at Friends Colony. The father of this person had registered for a society flat at Dwarka. After the death of his father, the society flat is not being transferred to this person on the ground that he already owns a property in Delhi. The Hon'ble Lt. Governor advised him to submit details of the cases.
- ii) Thanked DDA for inaugurating the new sports complex at Sector 17, Dwarka. Since it is mentioned in the ATRs that most of the other new complexes at Dwarka would be completed by December, 2023, the construction of the new sports complex at Rohini should be completed by February, 2024.
- iii) Work has not yet started for the socio-cultural centre at Rohini, foundation stone of which was laid by Hon'ble Minister of Housing and Urban Affairs, Govt. of India four to five years ago.
- iv) The provision of right of first refusal to ex-licencees of shops at Janak Puri District Centre be changed, as because of this auction for the shops is not being successful. Initially the vacant shops be auctioned.
Hon'ble Lt. Governor directed that all such vacant shops be put for auction on priority and it should be ensured that these shops are repaired, cleaned and proper approach provided.
- v) Caretakers be engaged at DDA community halls and rooms be provided for senior citizens and a reading room.
Hon'ble Lt. Governor directed that a list of all DDA community halls be submitted with details of areas, activities permitted, year of construction, operationalisation/ occupancy and its present use. Photographs be also provided.
- vi) No religious plot has been auctioned in the last several years.
Hon'ble Lt. Governor directed that conditions for auction of religious plots be reviewed. This review will encompass aspects viz. (a) Total numbers of plots yet to be auctioned with area of plot & location; (b) How many of them are encroached; (c) plots put in auction and status thereof; and (d) reason for poor response.
- vii) Land use of vacant/ left out plots be reviewed/ examined taking into consideration the market dynamics to enhance their saleability.

- vii) Organizing Committees are facing difficulties in booking sites for Ramilas.

Shri OP Sharma, Hon'ble Member stated that the same sites should be allotted to Committees which have been organizing Ramilas at these sites for the last several years.

- ix) Properties which were allotted under provision of 20 Point Programme at Sanjay Market, Mangolpur Kalan have been sealed due to misuse of residential premises for commercial use. These occupants have the required property documents and use of the premises should be regularized and properties de-sealed.

Hon'ble Lt. Governor directed that a report in the matter alongwith proposal be submitted.

Shri Somnath Bharti

- i) NOC from DDA has not yet been received for installation of tubewells and ranneywells by DJB on DDA parks and Yamuna floodplains.

Vice Chairman, DDA stated that a request from DJB for installing 373 borewells on DDA land, including on the Yamuna floodplains, was received. A detailed response to the letter of DJB was sent to the CEO, DJB conveying detailed comments on the borewells at each location. A joint site inspection was carried out with DJB and 112 locations were agreed to. DJB was requested vide letter dated 31.05.2023 that a draft MoU incorporating the terms and conditions mentioned in DDA's letter dated 01.05.2023 be sent for further necessary action. MoU from DJB is still awaited. With regard to the Yamuna floodplains involving 136 tubewells, the proposal of DJB involves a network of tubewells and pipelines all across the Yamuna floodplains, which would be contrary to the directions of the NGT and hence needs a re-look. Joint inspections were carried out with DJB on 08.08.2023 and 10.08.2023. However, the locations could not be finalized. As regards the ranneywells, it would require a joint site visit to finalise the location. Vice Chairman, DDA also pointed out that the water and sewerage connections are awaiting approval from DJB for various ongoing projects of DDA as a result of which the projects have been delayed. It was also mentioned that due to lack of water supply, recently rehabilitated slum dwellers at Kalkaji are facing huge problems. Similarly, the peripheral water and sewerage supply of Jailorwala Bagh is also awaiting approval as a result the project is being held up. Shri Somnath Bharti assured the Authority that the approvals shall be accorded by DJB within a fortnight.

- ii) It may be intimated how land allotted to Vikrant Foundation between two Max hospitals at Saket was sold to Max Hospitals.

- iii) Many unallotted shops in DDA markets are unauthorizedly occupied. DDA should prepare an exhaustive inventory and all the vacant built shops should be put for auction.
- iv) Despite intimating DDA regarding various unauthorized encroachment of lands, including Vjay Mandal Park, land near Akash Hospital and Saipula, these lands have not yet been reclaimed.
- Hon'ble Lt. Governor directed that a detailed report of encroachments removed be provided to Hon'ble Member.
- v) Though as per the orders of the Hon'ble Supreme Court, stay orders beyond six months are not allowed, stay orders for unauthorized construction at khasra No. 277, Hauz Khas has been continuing since 2015, 2017 and 2018.
- vi) No DSTP has been installed in parks in his constituency.
- vii) Conveyance deed has been incorrectly executed in Unauthorized Colony 63 ELD Begunpur South. It was decided that a joint inspection of the colony be conducted with Hon'ble Member.
- viii) For augmentation of water supply, DDA water bodies be handed over to DJB and permission be given to extract ground water from these.

Principal Commissioner (Hort.), DDA stated that there are 822 water bodies on DDA land. In 2021, it was decided that water bodies in Delhi will be redeveloped and rejuvenated by DJB and NOCs were issued to DJB for approx. 569 water bodies in November, 2021. After a lapse of a year, DJB returned NOCs for most of the water bodies and took up work only on 62 of these. Thereafter, DJB requested DDA to execute an MoU for carrying out rejuvenation work in selected water bodies and, accordingly, Nodal Officer of water bodies finalized the MoU for these 62 water bodies on 10.01.2023. Requests have now been received from DJB for inclusion of 385 water bodies in the MoU. DJB has also sought permission to extract ground water in the vicinity of the rejuvenated water bodies/lakes. If groundwater is extracted in the vicinity of these rejuvenated water bodies as proposed by DJB, it would be contrary to the purpose of developing these water bodies which is for ground water recharge and sustainable ecological development. Vide letter dated 31.05.2023, DJB was requested for updating the status of development works in the 62 water bodies listed in the MoU. A meeting was also held with DJB on 09.06.2023, but a report is still awaited.

- ix) Community halls be developed at Jahapanah, Kumbhar Basti and Khirki.

Shri. O. P. Sharma

- i) Thanked DDA for removal of encroachment from 60 ft. road, Vishwas Nagar. However, if the connecting road at site is not constructed, it can get re-encroached.

It was decided that the road connection measuring approx. 800 m would be constructed by DDA, though it is a PWD road.

- ii) Land given to GNCTD for schools which have not yet been utilized for the purpose should be taken back.

Hon'ble Lt. Governor directed that details of lands allotted to various institutions, both public and private, be submitted with particulars of land allotted and utilized till date.

- iii) Lands auctioned should be allotted to the highest bidder instead of referring it to the Threshold Committee. Details of the Threshold Committee to be provided to Lt. Governor's office.

- iv) Over 1000 unso'd shops in his constituency are being used unauthoriz'dly as toilets and by anti-social elements. Hon'ble MLA was requested to provide the details.

- v) Over 90 acre institutional land has been encroached. Hon'ble MLA was requested to provide the details.

- vi) The status of repairs of roads in his constituency provided in the ATRs be reviewed as construction of Mangalam road has not yet been completed.

- vii) Institutional plot in his constituency at Karkardooma has been encroached by lawyers for parking.

- viii) The status of the property demolished at Welcome colony provided in the ATRs is incorrect. The occupant of the property has the required property documents and if these are proved to be forged, action should be taken.

It was decided that the matter be re-examined.

- ix) No action has been taken to recover 5 acre land at U.P. border pertaining to Ramprastha Builder, though the stay orders are continuing since 2007.

Hon'ble Lt. Governor directed that status of the case be put up and efforts be made to vacate the stay orders.

- x) Since a lot of charitable institutions want allotment of land, small institutional plots can be auctioned.

- xi) Whether DDA intends to take up New Sanjay Amar colony under 'Jahaan Jhuggi Wahaan Makaan' or PM-UDAY scheme be intimated.

1038

Item No. 37/2023

Special permission from the Authority under Sub clause 8 (2) in order to allow Community Hall measuring an area of 1713.29 sq.m. in Commercial C2 (Wholesale and Warehousing).

F.No. PLG/NP/0005/2022/MISC/-O/O ADDL COMMISSIONER(PLG)-II

The proposal contained in the agenda item was approved.

Item No. 38/2023

Special permission from Authority under Sub Clause 8(2) of Master Plan of Delhi-2021 in order to allow State Bhawan / State Guest House on the Public-Semi Public (PSP) plot measuring 1.6 ha. (approx.) at Sector-17, Dwarka.

F.No. Plg/Dwk/0003/2023/O/O- Dy.Dir(Plg).Dwk-II

The proposal contained in the agenda item was approved.

Hon'ble Lt. Governor thanked all the Members, Special invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.



1037

Annexure B

DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

15.11.2023

No. F.2(05)2023/MC/DDA/33

Dated: 18th November, 2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 15.11.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(Vineet Jain)

Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

...2..

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Manish Kumar Gupta
Addl. Chief Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Smt. Sonika Singh
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 15.11.2023 at 12.30 p.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri Ashok Kumar Gupta
Engineer Member, DDA
3. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
4. Shri Somnath Dharti, MLA
5. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.),
DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land
Pooling & PM-UDAY)

5. Shri Manish Kumar Gupta
Addl. Chief Secretary (I&P), GNCTD
6. Shri Manish Kumar Gupta
Addl. Chief Secretary (UD), GNCTD
7. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
2. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
3. Smt. Sonika Singh
PS to Lt. Governor, Delhi
4. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special Invitees and senior officers present in the meeting of the Authority.

Item No. 39/2023

**DDA Diwali Special Housing Scheme 2023
F/1/0133/2023/Coord/O/o-DD (Coordination Housing)**

At the outset, relevant extracts of Housing Regulations, 1968 and copies of Presentation were circulated to Hon'ble Members of Authority (copies enclosed). The detailed proposals in the Agenda Item No. 39/2023 along with additional points for consideration of the Authority forming part of the presentation were discussed in detail and approved by the Authority with few amendments as follows:

- I. Proposal (para 18(I) of Agenda): Authority may decide if by virtue of Regulation 5, the High-end property at Dwarka Sector 19B can be disposed off through e-Auction or Ministry's approval is required for amendment of Regulation 28.**

Decision: It was apprised to the Hon'ble Members of the Authority that while Regulation 5 provides for disposal of flats in such terms and

conditions as decided by the Authority, Regulation 28 provides for draw of lots as method of disposal. In view of the omnibus powers given by the substantive provisions of Regulation 5, Authority felt that it can decide on any mode of disposal of housing inventory including e-Auction and FCFS besides draw of lots, which is procedural in nature. Authority decided that the high-end property at Dwarka Sector 19B shall be disposed off through e-Auction. It further directed that subsequently an amendment in Housing Regulation providing for e-Auction as a mode of disposal of flats may be submitted to the Ministry of Housing and Urban Affairs, Govt. of India for post facto approval & notification under section 57 of DD Act, 1957.

II. Proposal [para 18(II) of Agenda]: Disposal of Affordable Housing at Dwarka Sector 14 & 19B, Loknayakpuram through Draw of Lots.

Decision: Considering the high quality of inventory, good localities and demand for the same, the Authority decided that instead of draw of lots, the inventory of MIG flats at Dwarka Sector 14 & Loknayakpuram shall also be disposed off through e-Auction as above at (I) to optimize revenues of DDA. Further, the Authority decided that LIG flats at Dwarka Sector 14 & EWS flats at Dwarka Sector 19B, Sector 14 & Loknayakpuram shall be disposed off through First Come First Serve mode.

III. Proposal [para 18(III) of Agenda]: Authority may decide if by virtue of Regulation 5, the new Inventory at Narela can be disposed off through FCFS mode by considering it as developing area or Ministry's approval is required for amendment of Regulation 28(a).

Decision: It was apprised to the Authority Members that Regulation 28 (a) of Housing Regulation, 1968, already provides for FCFS as a mode for disposal of unsold flats in 'developing area'. Further, 'developing area' has been defined in Regulation 2(30b) as an area where more than 25% of flats remain unsold 6 months after conduct of draw of lots for the scheme. It was informed to the Authority Members that currently out of the total unsold inventory of 12,270 flats, an inventory of 9,879 flats i.e. 81% is from Narela despite being offered in successive housing schemes since 2014 and out of new inventory of 32,685 flats, an inventory of 28,316 flats i.e. 87% is from Narela and overall 85% of existing inventory is from Narela.

Considering substantial investments of more than Rs. 15,000 Cr stands locked up in Narela in housing inventory as well as the physical and social infrastructure due to lack of adequate demand and piling up of huge inventory and recurring expenses on maintenance and wear and tear of assets, the Authority decided that for all practical purposes, Narela constitutes a 'developing area' and the new inventory at Narela shall also be disposed off through FCFS mode in the Diwali Special Housing Scheme 2023.

Authority also directed that subsequently an Amendment in the Housing Regulation may be submitted providing for FCFS as a mode of disposal also for areas which are not 'developing area' as per the definition given in the Regulation to Ministry of Housing and Urban Affairs, Govt. of India for post facto approval & notification under section 57 of DD Act, 1957.

- IV. Proposal [para 18(IV) of Agenda]: Authority may decide if requirement of owning cumulatively 67 sqm of land/built-up in Delhi can be done away with for this Scheme or Ministry's approval should be awaited.**

Decision: It was apprised to the Hon'ble Members of the Authority, that the agenda item no 33/2023 already approved by the Authority, is under the consideration of the Ministry for formal approval and notification. Considering the changed demand-supply scenario in real-estate market in Delhi and the substantial inventory lying with DDA and in order to have adequate demand, Authority decided that DDA shall launch the Diwali Special Housing Scheme 2023 without any restriction on prior ownership of land/built up property in all modes of disposal under the scheme. At the same time, matter may be taken up with the Ministry for expeditious formal approval & notification of the proposal vide agenda item no 33/2023 under section 57 of DD Act, 1957.

- V. Proposal [para 18(V) of Agenda]: To adopt PDR applicable to HIG category of flats for Super HIG & Penthouse also.**

Decision: The Authority approved the PDR applicable to HIG category of flats for Super HIG & Penthouse as well for the purpose of calculation of costing.

VI. Proposal [para 18(V) of Agenda]: To adopt standard costing policy of DDA while determining reserve price of flats for e-Auction.

Decision: The Authority approved the standard costing policy of DDA for determining reserve price of flats for e-Auction. It further approved that as proposed the upfront payment towards corpus fund and monthly charges towards maintenance for 1 year shall not be made part of the reserve price of flats for e-Auction and the same shall be charged separately at the time of issue of Demand-cum-Allotment letter.

VII. Proposal [para 18(VI) of Agenda]: To adopt costing of Finance based on RPE and markup of 5-6% as final cost for disposal of flats nearing completion.

Decision: The Authority approved the costing done by Finance adopting the standard costing procedure based on Revised Preliminary Estimate (RPE) and markup of 5-6% as final cost for disposal of flats nearing completion.

VIII. Proposal [para 18(VII) of Agenda]: To charge upfront payment towards corpus fund for major repairs/monthly maintenance per sq.ft basis.

Decision: The Authority approved the proposed maintenance policy for charging upfront payment towards corpus fund for major repairs & monthly maintenance per sq.ft basis for one year for regular maintenance works as follows:

Flat category	Amount of Corpus Fund (in Rs.)	Monthly maintenance charges per sqft (in Rs.)
EWS	75,000	1.50
LIG	1,00,000	1.75
MIG	1,50,000	2.00
HIG	2,50,000	2.50
Super HIG	3,00,000	3.00
Penthouse	3,50,000	3.00

- IX. Proposal [para 18(VIII) of Agenda]: For staggered payment i.e. initially 75% and 25% at PL stage.**

Decision: The Authority approved that for flats which are nearing completion but where it may not be possible to hand over physical possession within 3 months of the date of e-Auction or date of booking of flats in FCFS, initially DAL will be issued for 75% of disposal price and rest 25% would be demanded at the time when the flats are ready for physical possession (PL).

- X. Proposal [para 18(VIII) of Agenda]: Refund with SI@4% in case PL not handed over within six months of DAL.**

Decision: The Authority approved for provision of refund with Simple Interest @ 4% per annum for amounts deposited towards the disposal price of the flat in case of both e-Auction and FCFS (however, interest won't be applicable on EMD and booking amount), in case PL is not handed over within six months of issuance of DAL.

- XI. Proposal [para 19 of Agenda]: To Authorise VC for relaxing terms & conditions and deciding number of flats to be offered in scheme.**

Decision: The Authority decided that for relaxing the terms & conditions and deciding the number of flats to be offered in the scheme and other such related matters for implementation of the Scheme, a Committee constituted by the VC along the lines of the Committee provided for in Regulation 26 of Housing Regulation, 1968, shall be authorized to take appropriate decisions, including determining the pricing structures for various houses, taking into account market dynamics following the adoption of standard costing.

Further, the Committee may preferably consist of Vice Chairman, Finance Member, Principal Commissioner (Housing), Commissioner (Housing) and Financial Advisor (Housing).

- XII. Further, the following additional points were approved by the Authority.**

- a. For seamless disposal of old as well as new inventory simultaneously, the Authority approved the continuation of FCFS IV scheme side by side with the Diwali Special Housing Scheme (FCFS) along with authorisation to VC to determine when the FCFS Phase IV scheme is to be closed.

- b. New registrants on FCFS to be charged registration fee of Rs. 2,500 (inclusive of GST) and old registrants need not have to pay any registration fees for accessing the scheme since the same IT platform is being used.
- c. Charging uniform registration fee/ processing fee of Rs. 2,500/- (inclusive of GST) for all categories (including all reserved categories) instead of the proposed Rs. 2,360/-.
- d. Considering the persistent lack of demand for identical flats in the same sector of Narela, new LIG flats at Sector G2/G7 Narela to be offered under Diwali Scheme (FCFS) after reduction in disposal price by 10% instead of offering separate discount afterwards.
- e. After deciding that MIG flats at Dwarka sector 14 and Loknaysapuram are also to be disposed of through e-Auction, the Authority directed that EMD amounts in e-Auction shall stand revised as follows:

SN	Flat Category	EMD Proposed	EMD Revised
1.	MIG	-	10,00,000/-
2.	HIG	12,00,000/-	15,00,000/-
3.	Super HIG	15,00,000/-	20,00,000/-
4.	Penthouse	20,00,000/-	25,00,000/-

- f. With regard to the proposal, that one applicant would only be entitled to one flat, the Authority directed that there shall be no restriction on the number of flats that can be purchased by an applicant in e-Auction as well as in FCFS mode to ensure minimal restrictions, maximum demand, quick disposal of property and keeping view changing aspirations of average urban family.
- g. DDA till now has been selling flats either through draw of lots or FCFS and so, the disposal price has always been based on the standard costing. Considering, that in e-Auction, the price fetched would be anyway at least one increment over the reserve price and thus it would be more than price fetched in draw of lots or FCFS, the Authority directed that even if there is a single bidder (only one

EMD received against a property', the Auction shall take place & even if there is a single bid above the reserved price, the Auction shall proceed to decide the H1 bidder.

- b. The Authority decided that the increment value in e-Auction proposed as follows in the agenda document are to be adopted. Further, for the MIG flats the incremental value shall be Rs. 50,000/-.

S. No.	Flat Category	Incremental value
1.	MIG	50,000/-
2.	HIG	1,00,000/-
3.	Super HIG	1,50,000/-
4.	Penthouse	2,00,000/-

- XIII. In addition, the Authority approved Annexure X (scheme brochure for carrying out e-Auction) and Annexure Z (scheme brochure for carrying out FCPS) with the above stated modifications.

Other Points

Shri Somnath Bharti

1. Though the PM-UDAY scheme would have been formulated essentially for poor people who are in occupation of government lands, several well to do people have taken advantage of the scheme and have got Conveyance Deed/ Authorization Slip issued for unauthorizedly occupied government lands. In one such instance, a person in his constituency has occupied a 2000 sq. m. plot.

Hon'ble Lt. Governor directed that the number of such cases be examined and submitted.

2. DJB has developed a system of checking whether a construction has been booked for unauthorized construction by MCD before providing water connection. A similar system should be put in place for checking unauthorized construction before providing electricity connection.

3. Development of Chhata Puja ghats on DDA properties be expedited.

Hon'ble Lt. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

Len



Kindly carry amendment in the minutes of the authority meeting held on 15.11.2023

2 messages

Somnath Bharti <somnath@bhartiassociates.com>
 To: commrcumsecretary@dda.org.in

Sun, Nov 19, 2023 at 11:01 AM

Point no 2 Under my name is recorded exactly opposite of what I discussed.

There are thousands and lacs of properties in Delhi which got built unauthorisely in absence of adequate laws/rules/bylaws framed for the same by MCD/DDA and in the process they get booked by MCD showing in the record of the property as unauthorised. When the owners of these properties go for electricity connections then through normal process electricity connections do not get sanctioned for such properties but for illegitimate money officers sitting in DISCOMS sanction these connections. Same used to be the case for water connections for such properties but since water or electricity connections do not provide any legitimacy of any wrong having gone while constructing any building Delhi Jal Board decided to give water connections to such buildings also with an Undertaking from the owner that they would not make delh: Jal Board water connection as a ground for legitimacy to their building when MCD decides to demolish the same and this stopped all corrupt practices going on in DJB for giving water connections to such unauthorised buildings. The same should be permitted for electricity connections so that all corrupt practices for getting electricity connections sanctioned for such unauthorised buildings should stop immediately and at the same time MCD should undertake massive exercise to bring legitimacy to all such buildings.

ITEM NO: 02/2024

SUB: ACTION TAKEN REPORTS ON THE MINUTES OF THE MEETINGS OF THE DELHI DEVELOPMENT AUTHORITY HELD ON 29.08.2023 & 15.11.2023

E.2(04)2023/MC/DDA/Pt.

To	Subject	Action Taken Report
	<p><u>Item No. 31/2023</u></p> <p>Proposed change of land use of three plots (Plots A, B & C) area measuring 12183.57 sq.m (3.01 acre), 8134.18 sq.m (2.01 acre) and 3601.70 sq.m (0.89acre) respectively, allotted to Ministry of Health & Family Welfare (MoH&FW)/ Dr. RML Hospital located adjacent to Dr. RML Hospital, New Delhi. F.13(7)/78-MP</p> <p>The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Gov. of India for issuance of final notification under Section 11-A of DD Act, 1957.</p>	<p>Notified by the Central Government vide Notification no. S.O.4440(E) dt. 11.10.2023.</p>
	<p><u>Item No. 32/2023</u></p> <p>Proposed change of land use of an area measuring 868 sq.m from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning Zone-D. F20(16)2014/MP</p> <p>The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.</p>	<p>Public Notice issued on 30.10.2023 in Gazette and on 31.10.2023 in newspapers inviting objections/suggestions under section 11-A of DD Act, 1957. No objections/suggestions received. Agenda for final notification of change of land use is being placed before the Authority.</p>
	<p><u>Item No. 33/2023</u></p> <p>Amendment in Regulation 7 "Eligibility of Allotment" of DDA (Management and Disposal of Housing Estate) Regulations, 1968 F.1/0098/2023/Coord/O/oDD(Coordination)</p>	

<p>The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and notification under Section 57 of DD Act, 1957.</p>	<p>The approved agenda has been sent to MoHUA with the approval of Competent Authority vide letter dated 22.09.2023 for approval and notification under Section 57 of DD Act, 1957.</p>
<p>Separately, in order to increase public participation for disposing the dwelling unit/flats, DDA may comprehensively examine the DDA (Management and Disposal of Housing Estate) Regulations, 1968, including the following issues along with any related matters, and prepare a comprehensive proposal for approval of the Authority.</p>	<p>Further, an agenda with regards to additional points has been prepared and is being put-up before the Authority.</p>
<p>i) To allow a company, firm, trust, society, etc., to purchase a DDA flat in a housing scheme.</p>	
<p>ii) Accordingly, the definition of "eligible person" in Regulation '7', besides "individual" (natural person) to be also extended to include all "legal entities" registered in India.</p>	
<p>iii) To allow private entities for bulk allotment of unsold flats of DDA in "developing area".</p>	
<p>iv) Accordingly, the definition of "entity" in Housing Regulations to also include private entities for disposal of unsold flats of DDA in "developing area".</p>	
<p>Item No. 34/2023</p> <p>Regularizing the cases of allotment made in amalgamation scheme of ONHS-2019, where the allottees have booked non-adjacent flat, which were strictly not within the eligibility criteria of ONHS-2019 scheme and paid the complete cost of flat.</p> <p>I/353/0002/2022/ONHS19/RO</p> <p>The proposal contained in the agenda item was approved.</p>	<p>Implemented, 10 flats regularized & possession letter have been issued.</p>
<p>Item No. 35/2023</p> <p>Extension of time for completing construction on the Residential, Commercial, Industrial and Institutional</p>	

plots allotted by DDA.

F.No. LD/ARO/0001/2020-LAB-ROHINI-II

The agenda item was deferred.

Details of various categories of plots on which construction has not been undertaken within the permitted maximum time period for construction be submitted to the Chairperson for perusal.

Agenda is being submitted for consideration of the authority.

Item No. 36/2023

Action Taken Reports on the issues raised by Hon'ble Authority Members during the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(03)2023/MC/DDA/

Hon'ble Members made the following observations on the Action Taken Reports (ATRS) on issues raised by them in the meeting of the Authority held on 14.06.2023.

Shri Vijender Gupta

i) Various restrictions for ownership of DDA flats in DDA Housing Regulations should be removed as these cause unnecessary difficulties even in genuine cases. He cited an instance of a person who owns a property at Friends Colony. The father of this person had registered for a society flat at Dwarka. After the death of his father, the society flat is not being transferred to this person on the ground that he already owns a property in Delhi. The Hon'ble Lt. Governor advised him to submit details of the cases.

The existing rule position on the Subject matter as per 'Delhi Development Authority (Disposal of Developed Nazul Land) Rules, 1981' is as under :-

17. General restriction to allotment for residential purposes
Notwithstanding anything contained in these rules, no plot of Nazul land shall be allotted for residential purposes, to an individual other than an individual referred to in clause (j) of rule 6, who or whose wife or husband or any of his or her dependent children, whether minor or not, or any of his or her dependent parents or dependent minor brothers or sisters, ordinarily residing with such individual, own in full or in part, on lease-hold or free-hold basis, any residential land or house or who has been allotted on hire-purchase basis any residential land or house in the Union territory of Delhi;

PROVIDED that where, on the date of allotment of Nazul land,-

(a) the other land owned by or allotted to such individual is less than 67 square metres, or

(b) the house owned by such individual is on a plot of land which measures less than 67 square metres, or

(c) the share of such individual in any such other land or house measures less than 67 square metres, he may be allotted a plot of Nazul land in accordance with the provisions of these rules.

1. A case was received for conversion vide LD28640GH/CON in which property no. C-26, Friends Colony East, New Delhi belongs to 1. Sh. Narendra Mohan,

	<p>2. Sh. Sanjay Gupta and 7 other members, who had purchased this property through GPA/ATS on 28.07.1994 and CD was executed on 01.02.2001. The size of the property is 800 sq. yard(669 sq. mtr), with no specific mention of share to any member (thus each member having proportionate share of 74.33 sq.mtr). Therefore, Sh. Narender Mohan and Sh. Sanjay Gupta both have a proportionate share of 74.33 sq. mtr each.</p> <p>2. Flat No. A-402, MEDIA CGHS LTD., PLOT NO. 18A, SECTOR-7, DWARKA, NEW DELHI was allotted to Smt. Saroj Gupta and Sh. Sanjay Gupta in 2012 and the possession letter was also issued in 2012. The share certificate was issued in 1987 in the name of Sh. Narendra Mohan and the same is endorsed/transferred in the name of Smt. Saroj Gupta and Sh. Sanjay Gupta but the date is not mentioned on the share certificate. As per the file record their Membership No. is 145 and RCS cleared their membership in 2012.</p> <p>3. Since Sh. Sanjay Gupta already had share in the property of C-26, Friends Colony East before allotment of A-402, Media CGHS Ltd., as per Nazul Rule 1981, mentioned above, allotment of share in this flat in the name of Sh Sanjay Gupta is not in consonance with the provisions of Rule 17 of Nazul Rules, 1981.</p> <p>Further, any amendment in this regard in the Nazul Rules, 1981 as suggested by the Hon'ble Member, will have prospective effect only.</p>
<p>ii) Thanked DDA for inaugurating the new sports complex at Sector 17, Dwarka. Since it is mentioned in the ATRs that most of the other new complexes at Dwarka would be completed by December, 2023, the construction of the new sports complex at Rohini should be completed by February, 2024.</p>	<p>All efforts are being made full swing to complete all the running works of the Development of the Sports Complexes under DDA.</p> <p>(i) Sports Complex at Sector-8, Dwarka Target date of completion 29th February, 2024.</p> <p>(ii) Sports Complex at Sector-19, Dwarka Target date of completion 30th April, 2024.</p> <p>(iii) Sports Complex at Sector-23, Dwarka Target date of completion 31st March, 2024.</p> <p>(iv) Golf Course Sector-24, Dwarka Target date of completion 31st March, 2024.</p> <p>(v) Sports complex at Sector-33, Rohini Target date of completion 30th June, 2024.</p> <p>Due to implementation of GRAP orders the tentative target date of completion have got extended.</p>
<p>iii) Work has not yet started for the socio-cultural centre at Rohini, foundation stone of which was laid by Hon'ble Minister of Housing and Urban Affairs, Govt. of India four to five years ago.</p>	<p>Chronology of the project 'Development of Socio-Cultural Centre in District Centre-II (Near Swarn Jayanti Park), Rohini.</p> <p>a) The first call of tender was Made on dt. 20.07.2018. Single Bidder participated in the tender and that also could not qualify in the technical bid.</p> <p>b) The tender was re-invited whose Technical bid was opened on dt. 29.07.2019 and the letter of Award was</p>

	<p>issued on dt. 18.11.2019 To the successful bidder i.e. M/s Merton Towers Pvt. Ltd.</p> <p>e) The signing of concession agreement Got delayed due to agency's Representation to allow to form Special Purpose Vehicle (SPV) As per Limited Liability Partnership Act instead of the provision of The agreement i.e. Companies Act. This process also got delayed Due to force majeure of COVID-19 Pandemic.</p> <p>d) The concession agreement got signed on dt. 24.08.2022 and the site was Handed over to the concessionaire.</p> <p>c) The concessionaire submitted Conceptual plan on dt. 17.03.2023 Which was scrutinized by architectural & planning wing of DDA. Some Modifications/corrections were Conveyed to the concessionaire On dt. 16.05.2023 to incorporate In the conceptual plan.</p> <p>f) The concessionaire has not submitted The revised conceptual plan or Architectural drawing despite of Several reminders by this office i.e. RMD-1.</p> <p>g) A meeting was held on dated 20.11.2023 in which the concessionaire requested for several concessions including to allow extra ground coverage i.e. 10%, 5% & 4% on account of providing atrium, multi-level car parking and construction of green building respectively. The matter is under examination.</p>
<p>iv) The provision of right of first refusal to ex-licencees of shops at Janak Puri District Centre be changed, as because of this auction for the shops is not being successful. Initially the vacant shops be auctioned.</p> <p>Hon'ble Lt. Governor directed that all such vacant shops be put for auction on priority and it should be ensured that these shops are repaired, cleaned and proper approach provided.</p>	<p>In this connection, it is stated that the provision of right of first refusal to ex-licencees of shops at Janak Puri District Centre is as per the decision of the Ministry of Housing & Urban Affairs as conveyed vide their letter no. 751/DDR/Genl/2008-DD-11A dated 06.12.2013 (copy enclosed as Annexure -A)</p> <p>A total of 13 shops which are free from encumbrance (photographs and other details at Annexure B) were put in 18th phase of e-auction, held recently on 09.11.2023. Out of these 13 shops, in 2 shops bids have been received, out of which 1 bid has been accepted by the competent authority.</p>
<p>v) Caretakers be engaged at DDA community halls and rooms be provided for senior citizens and reading room.</p> <p>Hon'ble Lt. Governor directed that a list of all DDA community halls be submitted with details of areas, activities permitted, year of construction, operationalisation/occupancy and its present use. Photographs be also provided.</p>	<p>Security guards have been provided who also serve as a caretakers. Further policy in this regard is under formulation.</p> <p>List of community halls has been provided to office of Hon'ble LG separately.</p>
<p>vi) No religious plot has been auctioned in the last several years.</p>	<p>a) There are 20 religious plots which have been put to auction in 18th phase of e-auction held recently on 07.11.2023.</p>

<p>Hon'ble Lt. Governor directed that conditions for auction of religious plots be reviewed. This review will encompass aspects viz.</p> <p>(a) Total numbers of plots yet to be auctioned with area of plot and location</p> <p>(b) How many of them are encroached</p> <p>(c) Plots put in auction and status thereof</p> <p>(d) Reason for poor response.</p>	<p>Details of these plots are enclosed as Annexure-C.</p> <p>b) None of the 20 plots put in 18th phase of e-auction are encroached.</p> <p>Out of the 20 Religious plots put in the 18th phase of e-auction, bids were received in respect of 11 plots. The matter has been placed before the Scrutiny Committee comprising Commissioner (I.D), concerned District Magistrate, concerned Deputy Commissioner of Police and the concerned DC of MCD for examination of bids on the aspects of suitability in respect of General population of the vicinity, Law and order situation, Demography and Internal Security etc.</p>
<p>vii) Land use of vacant/ left out plots be reviewed/ examined taking into consideration the market dynamics to enhance their saleability.</p>	<p>Work in this regard is in progress.</p>
<p>viii) Organizing Committees are facing difficulties in booking sites for Ramlilas.</p> <p>Shri O P Sharma stated that the same sites should be allotted to Committees which have been organizing Ramlilas at these sites for the last several years.</p>	<p>A meeting was held under the chairmanship of Hon'ble Lt. Governor with the Vice Chairman, DDA on 30.08.2023 and with all stakeholders on 31.08.2023 in respect of booking of open spaces for organizing Ramlila, and matter stands settled.</p>
<p>ix) Properties which were allotted under provision of 20 Point Programme at Sanjay Market, Mangolpur Kalan have been sealed due to misuse of residential premises for commercial use. These occupants have the required property documents and use of the premises should be regularized and properties de-sealed.</p> <p>Hon'ble Lt. Governor directed that a report in the matter along with proposal be submitted.</p>	<p>A report in this regard has been recently submitted to the Hon'ble LG office.</p>
<p>Shri Somnath Bharti</p> <p>i) NOC from DDA has not yet been received for installation of tubewells and ranneywells by DJB on DDA parks and Yamuna floodplains.</p> <p>Vice Chaitman, DDA stated that a request from DJB for installing 373 borewells on DDA land, including on the Yamuna floodplains, was received. A detailed response to the letter of DJB was sent to CEO, DJB conveying detailed comments</p>	<p>The issue raised by Hon'ble Member has been responded to by Vice Chairman, DDA which is incorporated in the Minutes itself.</p> <p>As a follow up of this matter, a meeting was held by DDA & DJB on 27.09.2023 where in CGWB was also invited to help ascertain the locations from which water could be drawn in Yamuna floodplain area. Further, joint inspection to finalise the feasible locations has been undertaken with DJB and CGWB. 120 locations for installation of tubewells in Yamuna floodplains were suggested by CGWB, 113 were agreed to by</p>

on the borewells at each location. A joint site inspection was carried out with DJB and 112 locations were agreed to. DJB was requested vide letter dated 31.05.2023 that a draft MoU incorporating the terms and conditions mentioned in DDA's letter dated 01.05.2023 be sent for further necessary action. MoU from DJB is still awaited. With regard to the Yamuna floodplains involving 136 tubewells, the proposal of DJB involves a network of tubewells and pipelines all across the Yamuna floodplains, which would be contrary to the directions of the NGT and hence needs a re-look. Joint inspections were carried out with DJB on 08.08.2023 and 10.08.2023. However, the locations could not be finalized. As regards the ranneywells, it would require a joint site visit to finalise the location. Vice Chairman, DDA also pointed out that the water and sewerage connections are awaiting approval from DJB for various ongoing projects of DDA as a result of which the projects have been delayed. It was also mentioned that due to lack of water supply, recently rehabilitated slum dwellers at Kalkaji are facing huge problems. Similarly, the peripheral water and sewerage supply of Jailerwala Bagh is also awaiting approval as a result the project is being held up. Shri Somnath Bharti assured the Authority that the approvals shall be accorded by DJB within a fortnight.

DDA. The same has been conveyed to DJB along with a request for MoU based on the T&C in the letter vide number F.1(7)/2023/CE.(Udhyan)/DDA/418 dated 29.12.2023. DDA has also conveyed installation of 112 other tubewells in different parks of DDA. Acceptance of DJB and MoU is still awaited.

DDA has received permission for 6 borewells for Kalkaji and 3 borewells for Jailer wala bagh. Water supply to Kalkaji and Jailerwala Bagh has still not been provided.

ii) It may be intimated how land allotted to Vikrant Foundation between two Max hospitals at Saket was sold to Max Hospitals.

As per the available records, land was allotted to Vikrant Children Foundation on Perpetual Lease hold basis. Further, as per available record in the file, the land has not been sold.

iii) Many unallotted shops in DDA markets are unauthorizedly occupied. DDA should prepare an exhaustive inventory and all the vacant built shops should be put for auction.

Inventorization of all the vacant built-up units/ shops on the BHOOMI Portal is being carried out in order to dispose off these shops/units through E-auction. In this regards all concerned Chief Engineers have been apprised vide letter dated 17.10.2023.

It has been reported that a large number of built-up units/ shops are found in dilapidated condition and require repairing/ maintenance. Accordingly, a letter dated 19.10.2023 has also been sent to all concerned Chief Engineers for renovation and maintenance of all the vacant built-up units and safe-keeping of the built-up units/shops.

	<p>Shops in markets such as CSC at Dwarka Sec-23 and CSC at Narmada Apartments, D-6, Vasant Kunj which were pending for disposal since long time was put in 18th phase of B-auction. A total of 145 built-up units were put in 18th phase of B-auction. Bids were received in respect of 25 units out of which 19 III Bids have been accepted by the competent authority. Special focus on disposal of all built up units/ shops is being given and these shops are also being placed in the 19th phase of e-auction which is to be held shortly.</p>												
<p>iv) Despite intimating DDA regarding various unauthorized encroachment of lands, including Vijay Mandar Park, land near Akash Hospital and Satpula, these lands have not yet been reclaimed.</p> <p>Hon'ble Lt. Governor directed that a detailed report of encroachments removed be provided to Hon'ble Member.</p>	<p>a) Encroachment in Vijay Mandar Park (Adarsh Farm)</p> <p>The demolition program has been carried out on dt. 14/12/2023 on encroachment falling in Kh. no. 98/1min of village Begumpur and further DDA board has also been installed at site by the Horticulture Department DDA.</p> <p>b) Land opposite Akash Hospital</p> <p>The land under reference falls at Site No.4(0.601 Acres) & 6 (0.229 Acres), opp. Askash Hospital, village Toot Sarai, Malviya Nagar.</p> <p>Demolition programme has accordingly been scheduled on 07.02.2024, for removal of unauthorized encroachment existing in form of commercial shops at Site No.4 (0.601 Acres) & 6 (0.229 Acres), opp. Akash Hospital, village Toot Sarai, Malviya Nagar.</p> <p>c) Satpula Lake</p> <p>Action for removal of encroachment from DDA land is under process.</p>												
<p>v) Though as per the orders of the Hon'ble Supreme Court, stay orders beyond six months are not allowed, stay orders for unauthorized construction at khasra No. 277, Hauz Khas has been continuing since 2015, 2017 and 2018.</p>	<p><u>Khasra No 277, Hauz Khas:</u></p> <p>The matter regarding encroachment in khasra no. 277 Hauz Khas is under litigation and the Hon'ble court has directed DDA to maintain status quo.</p> <p>The details of the court cases on the subject land are as under:</p> <table border="1" data-bbox="724 1776 1434 2105"> <thead> <tr> <th>S No.</th> <th>Title of Case</th> <th>Case No.</th> <th>Court Order/ Stay Order etc.</th> <th>Name of Court</th> <th>NDOH</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Iqbal Chauhan Vs DDA</td> <td>MCA No. 34/18</td> <td>Stay from 18.12.18</td> <td>ADJ Court Saket</td> <td>17.02.2024</td> </tr> </tbody> </table>	S No.	Title of Case	Case No.	Court Order/ Stay Order etc.	Name of Court	NDOH	1.	Iqbal Chauhan Vs DDA	MCA No. 34/18	Stay from 18.12.18	ADJ Court Saket	17.02.2024
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1.	Iqbal Chauhan Vs DDA	MCA No. 34/18	Stay from 18.12.18	ADJ Court Saket	17.02.2024								

	2.	Nagdup Wangania Dontastsang Bhutia Vs DDA	CS(OS) No. 3352/15	Stay from 06.11.15	High Court	27.02.2024
			FAO (OS) 60/17	Status quo order on 03.05.17	High Court	21.03.2024
		Contempt Petition for violation of order dt. 03.05.20217	Contempt Petition No. 522/17	Status quo order on 03.05.17	High Court	21.03.2024

From the perusal of the orders of Hon'ble Supreme Court, it is observed that the intention of the Hon'ble Supreme Court is very clear that Civil or Criminal proceedings do not remain pending for long period of the trial stage. It is applicable only to those cases whose trial are pending before trial court civil or criminal and not the status quo/stay orders passed in Writ petitions until or unless stay orders are vacated with specific order. However, parties are free to file an appropriate application for vacation of stay within or beyond six months if the legal rights or the interest of the party is infringed/involved.

vi) No DSTP has been installed in parks in his constituency.

The parks in the constituency located in the vicinity of Hauz Khas Lake, such as Deer Park, District Park Hauz Khas, and Rose Garden, are already being irrigated with treated water.

NOC has already been issued to DJB vide letter no. PC(Pers./Hort./LS)/2021/EE(somHQ)/DDA/322 dated 06.12.2021 for installation of STP in remaining parks under the constituency viz. Vijay Mandar Park, Maa Sharda Park, Gulmohar Park, rest of green area at AGVC, Park Khel Gaon to Panchsheel, Green Area around Sarva Piya Vihar (Chaman Wala) and green area Panchsheel to Mehrauli road (Jheestwala). Action on the part of DJB is awaited.

vii) Conveyance deed has been incorrectly executed in Unauthorized Colony 63 ELD Begumpur South. It was decided that a joint inspection of the colony be conducted with Hon'ble Member.

A joint site inspection was carried out on 01.11.2023 with Hon'ble Authority Member. PM-UDAY Act/Regulations were explained and shared with the Hon'ble Member. It was also informed that the Unauthorized Colony 63 ELD with Begumpur South is part of 1731 notified unauthorised colonies under National Capital Territory of Delhi (Recognition of Property Rights of Residents in Unauthorised Colonies) Act, 2019 and total 17 applications were received in this colony out

of which 14 applications have been rejected, the two cases where Conveyance Deed/Authorisation Slip were issued on vacant government land have been cancelled and only one application has been approved. The entire details of the approved application has been provided to the Hon'ble Authority Member. The property rights in respect of the said application has been given as per the extant SOP/Regulations/Act.

viii) For augmentation of water supply, DDA water bodies be handed over to DJB and permission be given to extract ground water from these. Principal Commissioner (Hort.), DDA stated that there are 822 water bodies on DDA land. In 2021, it was decided that water bodies in Delhi will be redeveloped and rejuvenated by DJB and NOCs were issued to DJB for approx. 569 water bodies in November, 2021. After a lapse of a year, DJB returned NOCs for most of the water bodies and took up work only on 62 of these. Thereafter, DJB requested DDA to execute an MoU for carrying out rejuvenation work in selected water bodies and, accordingly, Nodal Officer of water bodies finalized the MoU for these 62 water bodies on 10.04.2023. Requests have now been received from DJB for inclusion of 385 water bodies in the MoU. DJB has also sought permission to extract ground water in the vicinity of the rejuvenated water bodies/lakes. If ground water is extracted in the vicinity of these rejuvenated water bodies as proposed by DJB, it would be contrary to the purpose of developing these water bodies which is for ground water recharge and sustainable ecological development. Vide letter dated 31.05.2023, DJB was requested for updating the status of development works in the 62 water bodies listed in the MoU. A meeting was also held with DJB on 09.06.2023, but report is still awaited.

The Minutes itself serves as a response to the issue raised.

(Horticulture)

- As per revenue records, there are 822 water bodies on DDA land.
- In 2021, it was decided that water bodies in Delhi will be redeveloped and rejuvenated by DJB and NOCs were issued to DJB for approx. 569 water bodies in November, 2021.
- After a lapse of an year, DJB returned NOCs for most of the water bodies and took up work only on 62 of these.
- Thereafter, DJB requested DDA to execute an MoU for carrying out rejuvenation work in selected water bodies and, accordingly, Nodal Officer of water bodies finalized the MoU for these 62 water bodies on 10.04.2023.
- Requests have now been received from DJB for inclusion of 385 water bodies in the MoU. DJB has also sought permission to extract ground water in the vicinity of the rejuvenated water bodies/lakes.
- It is pertinent to mention that if ground water is extracted in the vicinity of these rejuvenated water bodies as proposed by DJB, it would be contrary to the purpose of developing these water bodies which is for ground water recharge and sustainable ecological development.
- Vide letter dated 31.05.2023, DJB was requested for updating the status of development works in the 62 water bodies listed in the MoU.
- The status report of 62 nos. listed water bodies in the MoU received from DJB vide letter dated 20.07.2023 with annexure mentioning that STP plant completed for 29 Water Bodies out of 62 but report was incomplete and without any supporting documents.
- DJB has been requested to kindly provide status regarding restoration / rejuvenation of listed water bodies alongwith photographs and management plan of each water body to this office vide this office letter no. EM3(4)2001/Vol.XIV/250 dated 16.10.2023.
- A meeting was held under joint chairman ship of VC/DDA & CEO/DJB on 24/11/2023 in which DJB was again requested to provide detailed status report of listed Water Bodies.

	<ul style="list-style-type: none"> • DJB vide letter dt. 26/12/2023 has requested for demarcation of Water Bodies covered under the MoU between DDA & DJB dt. 10/04/2023. • In this regard it is submitted that most of the Water Bodies are under Gram Sabha Land and at present demarcation of only 06 (Nos) Villages has been completed and demarcation of 3 (Nos) Villages has been partially completed out of total 166 Gram Sabha Villages. <p>A meeting was held with DJB officers on 31/01/2024 under chairmanship of EM/DDA in which LM Department/DDA has been requested for early demarcation of Water Bodies of Gram Sabha listed in the MoU in coordination with revenue department GNCTD & Engineering Department/DDA.</p>
<p>ix) Community halls be developed at Jahapanah, Kumhar Basti and Khirki.</p>	<p>Jahanpanah –</p> <p>A number of Community Halls exist in the vicinity of Jahanpanah.</p> <p>Kumhar Basti - The land earmarked for the community centre was allotted to DMRC on temporary basis by DDA long back. Due to non-availability of required ROW community hall is not feasible at Kumhar Basti.</p> <p>A number of Community Halls exist in the vicinity of Kumhar Basti.</p> <p>Khirki – No such plot is available to develop the community hall.</p> <p>Number of Community Hall exists in the vicinity of Khirki.</p>
<p><u>Shri O P Sharma</u></p> <p>i) Thanked DDA for removal of encroachment from 60 ft. road, Vishwas Nagar. However, if the connecting road at site is not constructed, it can get re-encroached.</p> <p>It was decided that the road connection measuring approx. 800 m would be constructed by DDA, though it is a PWD road.</p>	<p>The work has been started and will be completed by 15th March 2024.</p>
<p>ii) Land given to GNCTD for schools which have not yet been utilized for the purpose should be taken back.</p> <p>Hon'ble Lt. Governor directed that details of</p>	<p>The details of land allotted to various public and private institutions along with their utilization status are being collected from the individual files.</p>

<p>lands allotted to various institutions, both public and private, be submitted with particulars of land allotted and utilized till date.</p>	<p>Till now details of 548 allotments made to private schools have been obtained, the summary of which is as under:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">1. Nursery School</td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 30%;">193 (Appendix 1)</td> </tr> <tr> <td>2. Primary School</td> <td style="text-align: center;">-</td> <td>46 (Appendix 2)</td> </tr> <tr> <td>3. Middle School</td> <td style="text-align: center;">-</td> <td>117 (Appendix 3)</td> </tr> <tr> <td>4. Higher Sec School</td> <td style="text-align: center;">-</td> <td>59 (Appendix 4)</td> </tr> <tr> <td>5. Sr. Sec School</td> <td style="text-align: center;">-</td> <td>123 (Appendix 5)</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">-</td> <td style="text-align: center;">548</td> </tr> </table> <p>In respect of other allotments the details are being collated from the respective files, which will be submitted shortly.</p> <p>Further, TSS of land allotted to all Educational Societies is being conducted by Engineering Department of DDA and till date it has been completed for 130 Educational Societies which also indicate the status of utilization of land by such Societies.</p>	1. Nursery School	-	193 (Appendix 1)	2. Primary School	-	46 (Appendix 2)	3. Middle School	-	117 (Appendix 3)	4. Higher Sec School	-	59 (Appendix 4)	5. Sr. Sec School	-	123 (Appendix 5)	TOTAL	-	548
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<p>iii) Lands auctioned should be allotted to the highest bidder instead of referring it to the Threshold Committee. Details of Threshold Committee to be provided to Lt. Governor's office. (E-Auction Cell)</p>	<p>The Threshold value was introduced for e-auction of plots to avoid the cartelization and to resolve the issue of acceptance of Single Bid (due to lack of healthy competition). During the e-auction, it was observed that sometimes for a plot, there is a Single Bid just above the Reserve Price (Based on the Circle Rate, which are less than the Market Rates). In the absence of the Threshold value, DDA has to accept that Bid, while in the vicinity of that plot, other plot received much higher Bid.</p> <p>To counter these kind of outliers and to avoid these situations, the concept of Threshold Value was introduced. Further, on accepting the Bids which are just above the Reserve Price, DDA sells the plots below the market price. An analysis has also been carried out in respect of plots placed in 17th phase & 18th phase of e-auction. In this analysis, the value of the difference between the Threshold value and the bids rejected and the total revenue which has been saved by rejection of these bids has been calculated.</p> <p>The analysis has been summarized and attached as Annexure-D</p>																		
<p>iv) Over 1000 unsold shops in his constituency are being used unauthorizely as toilets and by anti-social elements. Hon'ble MLA was requested to provide the details.</p>	<p>As replied to above in respect of the issue raised at Sr. No. (iii) by Sh. Somnath Bharti, Hon'ble Authority Member.</p>																		
<p>v) Over 90 acre institutional land has been encroached. Hon'ble MLA was requested to provide the details.</p>	<p>Joint Status Report of land behind Deepak Memorial Hospital</p> <ol style="list-style-type: none"> 1. Total DDA acquired land is 89 Bigha 7 Biswa (approx.) 2. Total DDA land free from encroachment and litigation is 55 Bigha 10 Biswa (approx.). 3. Total DDA land under stay is 20 Bigha 14 Biswa (approx.) + some temporary chhappars. Necessary steps are being taken for vacation of stay. 4. A demolition Program has been proposed for 09.02.2024 for removal of encroachment (approx.) 																		

	15 Bigha) that is not covered under the stay including chhappars, illegal parking.
vi) The status of repairs of roads in his constituency provided in the ATRs be reviewed as construction of Mangalam road has not yet been completed.	Major road work has already been done. The minor repair works will be carried out once weather work condition is favourable for bituminous work. The work will be completed by the end of February 2024
vii) Institutional plot in his constituency at Karkardoona has been encroached by lawyers for parking.	The last demolition programme work was fixed on dated 24.11.2023 but due to non availability of Police Force, demolition could not be carried out. SHO P.S Anand Vihar vide GD No. 0074A dated 24.11.23 has intimated that prior of initiation of removal programme, a joint inspection be carried out with the official of Traffic Police, Local Police, Delhi Bar Council and intimation of removal programme may also be given to Delhi Bar Council. As suggested by SHO, the joint inspection has been fixed on 13-02-2024.
viii) The status of the property demolished at Welcome colony provided in the ATRs is incorrect. The occupant of the property has the required property documents and if these are proved to be forged, action should be taken. It was decided that the matter be re-examined.	<p>The matter was re-examined and the following was observed:</p> <p>i) This property is not an evacuee property at all. It does not find mention in the list of evacuee properties. Under the Administration of Evacuee Property Act - section 7, there needs to be a declaration of the property as an evacuee one. That needs to be notified. It is not so regarding this land.</p> <p>ii) The original allotment papers were not found in the records of the EP cell.</p> <p>iii) The seller didn't have any right to sell. He didn't have ownership. Before that the property had already been divested by Central government in favor of DIT and from DIT, it came to NDA. The allotment claimed by the applicant is subsequent in time.</p> <p>iv) Hon'ble Supreme court has held that allotment of evacuee property is always temporary and it does not entitle the person to sell or transfer it. The GPA is invalid for two reasons: Firstly the executor of the GPA is dead. On death, the GPA comes to an end. Secondly, the Act prohibits creation of third party interest.</p> <p>v) When an auction takes place, the auction is to be followed up by making of payment of the auction price. Here the claimant has provided no proof of the said payment having been made.</p> <p>vi)) The letter no.VI(3)/GG/63 dated 21.02.1963 written by Managing Officer (Rural), Dept. of Rehabilitation O/o Regional Settlement Commissioner wherein the Dept. of Rehabilitation has specifically noted that the land in question is Nazul land and</p>

was under the charge of Delhi Improvement Trust to which the Dept. of Rehabilitation had no title.

Based on the above observations, the documents were not found in order. Accordingly, a demolition program was carried out and more than 95% of the subject premises were demolished thereby reclaiming area measuring 0.52 Acres.

In this matter, a writ petition bearing No. 13126/2023 & CM Appl. 51872/2023 is pending in Hon'ble High court of Delhi and court vide order dated 06.10.2023 has directed to maintain status quo as of 11:15, 06.10.2023.

The NDOH is 22.02.2024

ix) No action has been taken to recover 5 acre land at U.P. border pertaining to Ramprastha Builder, though the stay orders are continuing since 2007.

Hon'ble Lt. Governor directed that status of the case be put up and efforts be made to vacate the stay orders.

The subject matter pertains to illegal encroachment on DDA land, near Ramprastha colony, in green belt, parallel to road No 56 in village Karkardooma at Delhi U.P Border. As per land record of DDA, the land under reference is DDA acquired and possession taken over land and as per record the land was further transferred to CPWD for Central Road fund. The encroachment exists on approx 6 Acres of land.

The details of Court Cases on the land under reference is as under:

S.No	Case No	Title	NDOH	Remarks
1.	WPC 3133/1999 (High Court)	Shakuntla Sharma Vs DDA & Ors.	17.05.2024	Status Quo is maintained by Court vide order dated 19.04.2007. An application has already been filed for early hearing in this case.
2.	Cont. (C) 1181/2022 (High Court)	DDA Vs Metro India Ltd & Ors	09.04.2024	Pending before Hon'ble High Court for violation of status quo order dated 19.04.2007. An amended affidavit to this effect has to be

	<table border="1"> <tr> <td data-bbox="718 150 821 481"></td> <td data-bbox="821 150 925 481"></td> <td data-bbox="925 150 1029 481"></td> <td data-bbox="1029 150 1133 481"></td> <td data-bbox="1133 150 1236 481"></td> <td data-bbox="1236 150 1549 481">filed by the SHO, P.S. Anand Vihar.</td> </tr> </table>						filed by the SHO, P.S. Anand Vihar.
					filed by the SHO, P.S. Anand Vihar.		
<p>x) Since a lot of charitable institutions want allotment of land, small institutional plots can be auctioned.</p>	<p>DDA has conducted 18th phase of e-auction and Institutional plots were also put in e-auction. 50 Institutional plots were placed in the said phase of e-auction.(List of Institutional plots is enclosed as Annexure-E).</p>						
<p>xi) Whether DDA intends to take up New Sanjay Amar colony under 'Jahaan Bhuggi Wahaan Makaan' or PM-UDAY scheme be intimated.</p>	<p>It is informed that with the approval of the competent authority it has been decided to grant property rights under PM-UDAY scheme to the residents of New Sanjay Amar Colony. A copy of the said letter dated 21.09.2023 issued in this regard is enclosed herewith.</p>						
<p><u>Item No. 37/2023</u></p> <p>Special permission from the Authority under Sub clause 8 (2) in order to allow Community Hall measuring an area of 1713.29 sq.m. in Commercial C2 (Wholesale and Warehousing). F.No. PLG/NP/0005/2022/MISC/-O/o ADDL COMMISSIONER(PLG)-II</p> <p>The proposal contained in the agenda item was approved.</p>	<p>Architecture design of the community hall has been approved in the Screening Committee meeting.</p>						
<p><u>Item No. 38/2023</u></p> <p>Special permission from Authority under Sub Clause 8(2) of Master Plan of Delhi-2021 in order to allow State Bhawan / State Guest House on the Public-Semi Public (PSP) plot measuring 1.6 ha. (approx.) at Sector-17, Dwarka. F.No. Plg/Dwk/0003/2023/0/0- Dy.Dir(Plg).Dwk-I</p> <p>The proposal contained in the agenda item was approved.</p>	<p>In 2 cases Possession letter has been issued.</p> <p>In 3 cases Possession letter shall be issued after the receipt of payment raised vide demand-cum-allotment letter.</p> <p>Details are enclosed herewith as Annexure-F</p> <p>All the plots have been demarcated and one plot has already been handed over to Assam Govt. and area is fully electrified.</p>						

UB: ACTION TAKEN REPORTS ON THE MINUTES OF THE MEETINGS OF THE
DELHI DEVELOPMENT AUTHORITY HELD ON 15.11.2023

F.2(05)2023/MC/DDA/Pt.

S.No	Subject	Action Taken Report								
1.	<p><u>Others Points</u></p> <p><u>Shri Somnath Bharti</u> Though the PM-UDAY scheme would have been formulated essentially for poor people who are in occupation of government lands, several well to do people have taken advantage of the scheme and have got Conveyance Deed/Authorization slip issued for unauthorizedly occupied government lands. In one such instance, a person in his constituency has occupied a 2000 sq.m. plot.</p> <p>Hon'ble Lt. Governor directed that the number of such cases be examined and submitted.</p>	<p>As on 29.01.2024, 50 applications seeking ownership rights of area admeasuring 2000 Sq.m. or more have been sought & the status of which are as under:-</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Rejected Cases</td> <td>: 41</td> </tr> <tr> <td>Pending Cases</td> <td>: 08</td> </tr> <tr> <td>Approved Case</td> <td>: 01</td> </tr> <tr> <td>Total</td> <td>: 50</td> </tr> </table> <p>.....</p> <p>Cancellation proceedings have been initiated in respect of the sole approved case.</p>	Rejected Cases	: 41	Pending Cases	: 08	Approved Case	: 01	Total	: 50
Rejected Cases	: 41									
Pending Cases	: 08									
Approved Case	: 01									
Total	: 50									
2.	<p><u>Item No. 39/2023</u></p> <p>DDA Diwali Special Housing Scheme 2023</p> <p>F/1/0133/2023/Coord/O/o-DD (Coordination Housing)</p>	<p>Diwali Special Housing Scheme 2023 launched.</p> <p>With regards to Amendment in Housing Regulations a letter has been sent to MoHUA with the approval of Competent Authority vide letter dated 29.01.2024 for approval and notification under Section 57 of DD Act, 1957.</p>								



भारत का राजपत्र

The Gazette of India

सी.जी.-डी.एल.-अ.-11102023-249324
CG-DI-E-11102023-249324

असाधारण
EXTRAORDINARY

भाग II—खण्ड 3—उप-खण्ड (ii)
PART II—Section 3—Sub-section (ii)

प्राधिकार से प्रकाशित
PUBLISHED BY AUTHORITY

सं. 4269]

नई दिल्ली, बुधवार, अक्टूबर 11, 2023/आश्विन 19, 1945

No. 4269]

NEW DELHI, WEDNESDAY, OCTOBER 11, 2023/ASHVINA 19, 1945

आवासन और शहरी कार्य मंत्रालय

(दिल्ली प्रभाग)

अधिसूचना

नई दिल्ली, 11 अक्टूबर, 2023

का.आ. 4440(अ).—यतः केन्द्र सरकार दिल्ली मुख्य योजना-2021/जी०-डी की जोगल विकास योजना-2001 में उल्लिखित निम्नलिखित क्षेत्र में उन कतिपय संशोधनों का प्रस्ताव किया है, जिन्हें दिल्ली विकास अधिनियम, 1957 (1957 का 61) की धारा-44 के उपबंधों के अनुसार दिल्ली विकास प्राधिकरण द्वारा दिनांक 09/12/2022 के मा.आ. 5755 (अ) के उद्घाटन सार्वजनिक सूचना के रूप में भारत के राजपत्र, असाधारण में प्रकाशित किया गया था जिसमें उक्त नोटिस की तारीख से तीस (30) दिन के अंदर उक्त अधिनियम की धारा 11-क की उप-धारा(3) के द्वारा यथा अपेक्षित आपत्तियां/सुझाव आमंत्रित किए गए थे।

2. यतः निर्धारित समयवधि में कोई आपत्ति/सुझाव प्राप्त नहीं हुए है, इसलिए जांच और चुनवाई बोर्ड की बैठक की आवश्यकता नहीं है।

3. यतः केन्द्र सरकार ने इस मामले के सभी पहलुओं पर ध्यानपूर्वक विचार करने के पश्चात्, दिल्ली मुख्य योजना-2021/जी०-डी की जोगल विकास योजना-2001 में संशोधन करने का निर्णय लिया है।

4. अतः अब, उक्त अधिनियम की धारा 11-क की उप-धारा (2) द्वारा प्रदत्त शक्तियों का प्रयोग करते हुए, केन्द्र सरकार एतद्वारा भारत के राजपत्र में इस अधिसूचना के प्रकाशित होने की तारीख से उक्त दिल्ली मुख्य योजना-2021/जोन-डी की जोमल विकास योजना-2001 में निम्नलिखित संशोधन करती है:

संशोधन:

जोन डी के अंतर्गत आने वाले निम्नलिखित भूमि क्षेत्र का लैंड यूज नीचे सूची में दिए गए विवरण के अनुसार बदला गया है:-

अवस्थिति	क्षेत्रफल (एकड़ में)	दिल्ली मुख्य योजना 2021/क्षेत्रीय विकास योजना 2001 के अनुसार भूमि उपयोग	भूमि उपयोग परिवर्तन	स्थल क्षेत्र की सीमाएँ
1	2	3	4	5
प्लॉट-ए: यह प्लॉट मदन टेरेमा क्रीसेंट रोड गोल पक्कर तथा पार्क स्टीय/तालवाटोरा रोड, नई दिल्ली पर स्थित है।	3.01 एकड़ (12183.57 वर्ग मीटर)	दि.मु.यो.-2021 के अनुसार 'भनोरंजनात्मक (विटी पार्क, जिला पार्क कम्युनिटी पार्क)' दि.मु.यो.-2001 के अंतर्गत तैयार जोन 'डी' की अनुमोदित क्षेत्रीय विकास योजना के अनुसार 'भनोरंजनात्मक (खेल का मैदान, स्टेडियम तथा स्पोर्ट्स-कॉम्प्लेक्स)'	सार्वजनिक तथा अर्ध-सार्वजनिक सुविधाएँ (अनपतल) पी एम 1	उत्तर पूर्व: पार्क स्टीय रोड/तालवाटोरा रोड दक्षिण पूर्व: मदन टेरेमा क्रीसेंट रोड पश्चिम: तालवाटोरा स्टेडियम
प्लॉट-बी: यह प्लॉट काजी बाड़ी मार्ग तथा ओल्ड आर. के. आश्रम मार्ग के अंशान पर स्थित है।	2.01 एकड़ (8134.18 वर्ग मीटर)	दि.मु.यो.-2001 के अनुसार 'आवासीय' दि.मु.यो.-2001 के अंतर्गत तैयार जोन 'डी' की अनुमोदित क्षेत्रीय विकास योजना के अनुसार आंशिक 'आवासीय' तथा आंशिक 'मनोरंजनात्मक' (समीपवर्ती खेल क्षेत्र/हरित स्थान)	सार्वजनिक तथा अर्ध-सार्वजनिक सुविधाएँ (तृतीयक स्वास्थ्य देखभाल केंद्र) पी एस 1	उत्तर पूर्व: वाली गार्डी मार्ग उत्तर पश्चिम: ओल्ड आर. के. आश्रम मार्ग दक्षिण पूर्व: आवासीय सरकारी प्लॉट दक्षिण पश्चिम: सरकारी आवासीय क्वार्टर
प्लॉट-सी: यह प्लॉट केंद्रीय विद्यालय, गेन मार्किट के समीप, ओल्ड आर. के. आश्रम मार्ग पर स्थित है।	0.89 एकड़ (3601.70 वर्ग मीटर)	दि.मु.यो.-2001 के अनुसार 'आवासीय' दि.मु.यो.-2001 के अंतर्गत तैयार जोन 'डी' की अनुमोदित क्षेत्रीय विकास योजना के अनुसार व्यावसायिक (स्थानीय बजार केंद्र)	सार्वजनिक तथा अर्ध-सार्वजनिक सुविधाएँ (तृतीयक स्वास्थ्य देखभाल केंद्र) पी एस 1	उत्तर पूर्व: सरकारी आवासीय क्वार्टर तथा मंदिर उत्तर पश्चिम: सरकारी आवासीय क्वार्टर

				<p>दक्षिण पूर्व: ओरड आर. के. आश्रम मार्ग तथा डॉ. आर एम एल अस्पताल</p> <p>दक्षिण पश्चिम: केंद्रीय विद्यालय, रोल मार्किट</p>
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[फा. सं. के-13011/6/2022-डीडी-1]

जयेंद्र कुमार तिवारी, अवर सचिव

MINISTRY OF HOUSING AND URBAN AFFAIRS

(Delhi Division)

NOTIFICATION

New Delhi, the 11th October, 2023

S.O. 4440(E).—Whereas, certain modifications which the Central Government proposed to make in the Master Plan for Delhi 2021 / Zonal Development Plan of Zone 'D'-2001, regarding the area mentioned hereunder were published in the Gazette of India, Extraordinary, as Public Notice vide No. S.O.5755 (E) dated 09.12.2022 by the Delhi Development Authority in accordance with the provisions of Section 44 of the Delhi Development Act, 1957 (61 of 1957) inviting objections/ suggestions as required by sub-section (1) of Section 11-A of the said Act, within thirty (30) days from the date of the said notice.

2. Whereas, no objections/ suggestions have been received within the stipulated time period, therefore the meeting of Board of Enquiry and Hearing was not required.

3. Whereas, the Central Government have, after carefully considering all aspects of the matter, decided to modify the Master Plan for Delhi-2021 / Zonal Development Plan of Zone 'D'- 2001.

4. Now, therefore, in exercise of the powers conferred by sub-section (2) of Section 11-A of the said Act, the Central Government hereby makes the following modification in the said Master Plan for Delhi-2021 / Zonal Development Plan of Zone 'D'- 2001 with effect from the date of Publication of this Notification in the Gazette of India.

Modification:

The land use of the following area of land falling in Zone-D is changed as per description listed below:

Location	Area (In acres)	Land use as per MPD 2021/ ZDP Zone 'D' 2001	Land use Changed to	Boundaries
1	2	3	4	5
PLOT A: The plot is located at roundabout of Mother Teresa Crescent Road and Park Street/ Talkatora Road, New Delhi.	3.01 acre (12185.57 sq.m.)	Recreational (City Park, District Park, Community Park) as per MPD-2021. Recreational (Playground, Stadium and Sports Complex as per the approved ZDP of Zone- D, prepared under MPD-2001	Public and Semi-Public Facilities (Hospital) PSE	North East: Park Street Road/ Talkatora Road South East: Mother Teresa Crescent Road West: Talkatora Stadium
PLOT B: The plot is located at the junction	2.01 acre (8134.28 sq.m.)	Residential as per MPD -2021 Part 'Residential' & Part 'Recreational' (Neighbourhood Play Area / Green Spaces) as	Public and Semi-Public	North East: Kali Bari Marg North West: Old RK Ashram Marg

of Kahi Bari Marg and Old R. K. Ashram Marg.		per approved ZDP of Zone D prepared under MPD-2001	Facilities (Tertiary Health Care Centre) PSI	South East: Residential Govt. Flats South West: Govt. Residential Quarters
Plot C: The plot is located near Kendriya Vidyalaya, Gole Market at old R.K. Ashram Marg.	0.89 acre (3601.70 sq.m.)	Residential as per MPD-2021 Commercial (Local shopping Centre) as per approved ZDP of Zone D, prepared under MPD-2001	Public and Semi-Public Facilities (Tertiary Health Care Centre) PSI	North East: Govt. Residential Quarters & Temple North West: Govt. Residential Quarters South East: Old RK Ashram Marg & Dr. RML Hospital South West: Kendriya Vidyalaya, Gole Market

[P. No. K-13011/6/2022-DD-I]

UPENDRA KUMAR TIWARI, Under Secy.

Item No. 36/2023 - Point No. (iv)
1005 (Vijendra Gupta)

ANNEXURE - A

44574

D.O (LPC) Dy. No. 578

180
13-12-13

1980-11 CED

17-12-13

446

No. 751/DDR/Genl/2008-DD,IA
Government of India
Ministry of Urban Development
(Delhi Division)

COURT CASE
IMMEDIATE

Hirnon Bhawan, New Delhi
Dated: 6th Dec. 2013

The Vice-Chairman
Delhi Development Authority
INA, Vikas Sadan,
New Delhi - 110023

10 DEC 2013
R-9368

Sub: Extension of license period leading to granting of freehold status
to DDA shops at Janak Place, District Centre, Janak Puri.

Urgent
Immediate action

Reference is invited to DDA's letter No. F.16(5)2002/LPC/JP/1077
dated 20.11.2013 on the above mentioned subject.

The suggestion of DDA to auction the shops for deciding the present
market price and if the occupant of the shop is willing to pay the same the
priority would be given to him has been agreed to by the Ministry.

3. You are, therefore, advised to go for auction of these licence shops at
Janak Place, District Centre, Janak Puri. While going for an auction some of
the following points may be noted:-

a) A reserve price may be fixed for each licence shop as the shops are
not uniform and the rates differ on the basis of size, location etc. The reserve
price can be calculated by using the NPV method of value of licence fee for
the next 30 years at the D.F. of 8% that would have been charged by DDA
for the next 30 years as per present licence condition. The minimum mark
up of 100 per cent may be made on this value to take into consideration, the
freehold nature of the property which would accrue to the shop owner. DDA
may, however, apply other methodology to arrive at the reserve/base price if
such methodology is a better reflection of the approximate market price.

b) The right to exercise the highest bid by the existing licensee should be
granted to those licensees who have no dues on account of license fees or
should pay up the dues as applicable before the auction by that particular
cut-off date. Those not clearing the arrears by due date shall have no right

	4-7	
b)		F
	G-15	
	-2	M

of First Refusal (ROFR) i.e. priority to match the bid with respect to his licensed shop and shall have to vacate the shops.

c) The licensees may be asked to give a binding undertaking (a) They are not interested in continuing with the present licence-basis regime and are desirous of obtaining permanent rights over the shops by agreeing to the auction method of disposal of the properties along with ROFR (b) that in the event they are unable to match the auction rates, they will have to vacate the licensed premises within a fixed period, say two months, of such auction being completed for that particular licensed shops. In no case, on their failure to match the highest bid, should they (licensee) be allowed to go back to the licence fee regime.

d) It may also be made abundantly clear that the existing licence-holder have no special rights or additional rights over the participants in the auction except the Right of First Refusal to match the rate. To obtain permanent right, interested parties will have to either participate in the auction or match the highest bid for that particular property (Shop) in-case of existing license holder.

4. The suggestions made above are in the nature of guidelines and are not exhaustive. DDA while preparing the documentation for the auction may take legal advice and incorporate other relevant points to ensure that a proper price discovery is achieved and a smooth transition to freehold is achieved.

Yours faithfully

Abhijit Bakshi
(Abhijit Bakshi)

Dy. Secretary to the Government of India
Tel. No. 23061916

Details for the 13 Sites of Janak Place
District Center that are put up in 18th
Phase E- auction.

Plan No. 34/2003 - Part No. 1003

1003

ANNEXURE - B

Unit No G 1

Area = 160.2 sqm

Reserve Price

₹43,558,059.60

No Bid received in 18th

Phase e-auction

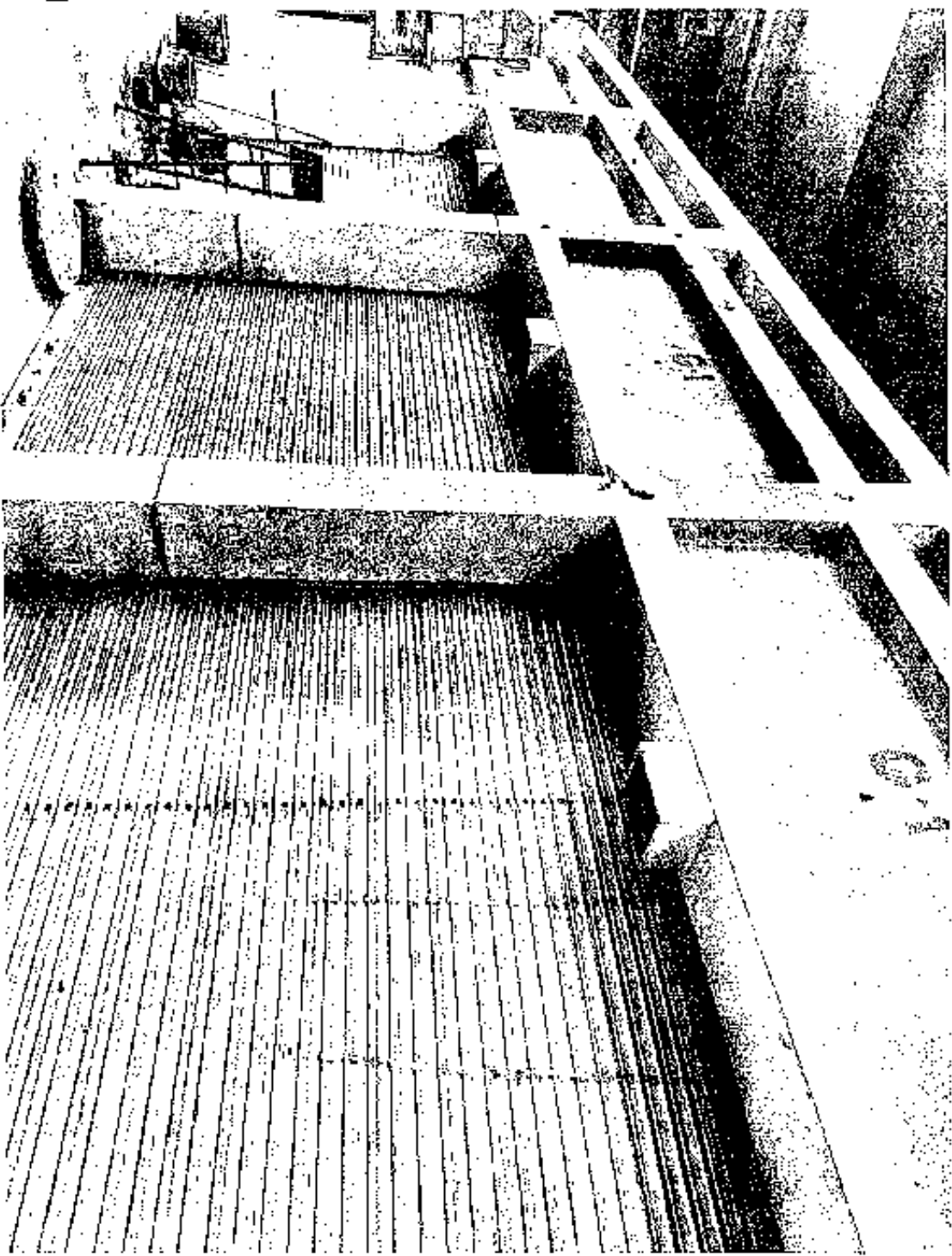
49

Damage Calculated -

₹28,588,228.00

Dues calculation
underway.

LF in 2013 - ₹69,984 pm



Unit No G 2

Area = 151.65 sqm

Reserve Price

₹41,233,331.70

No Bid received in 18th
Phase e-auction

50

Damage calculation
underway

Dues calculation
underway.

LF in 2013 - ₹61,585 pm



1001



Unit No F10

Area = 105.99 sqm

Reserve Price
₹28,818,469.02

No Bid received in 18th Phase
e-auction

Damage - ₹11,206,296.00
Dues calculation underway.

LF in 2013 - ₹32,480.8 pm

1000

Unit No F12

Area = 136.19 sqm

Reserve Price
₹37,029,788.62

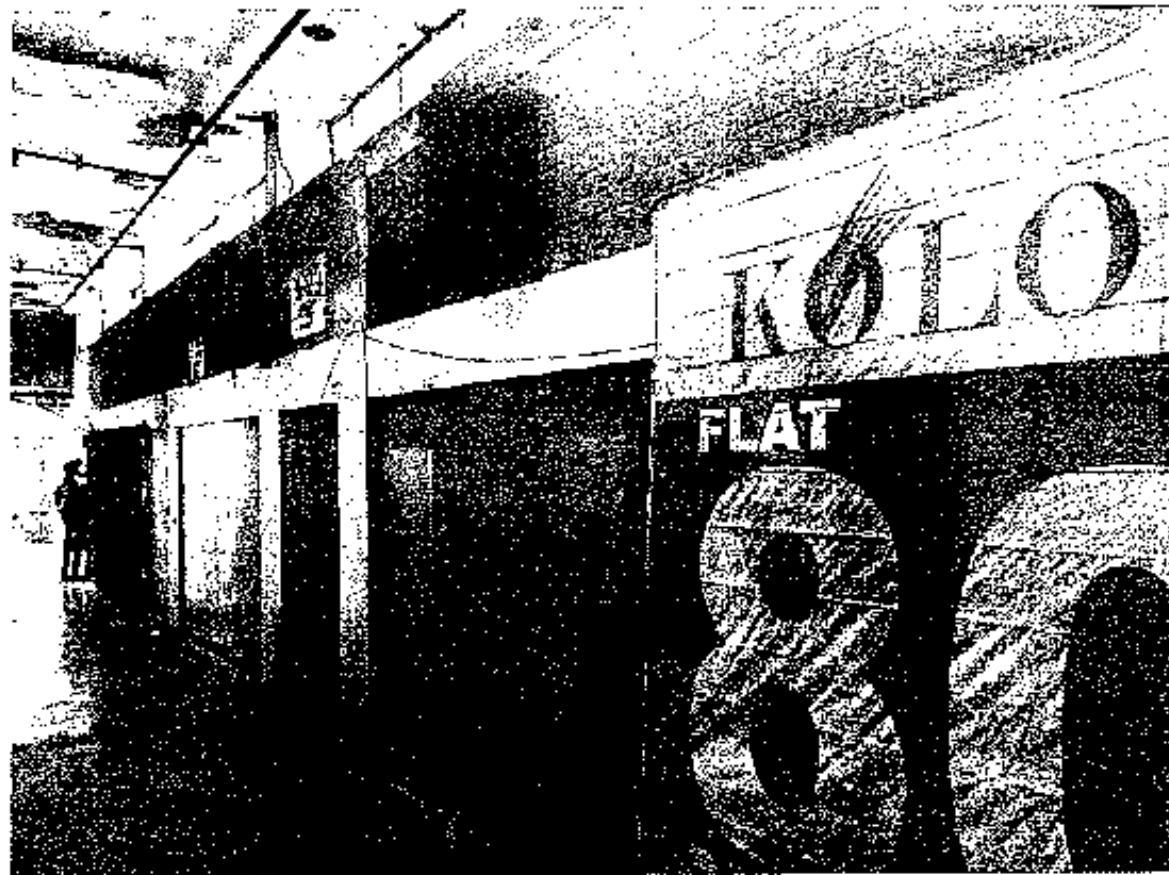
No Bid received in 18th
Phase e-auction

Damage - calculation
underway
Dues of 2016 -
₹3,262,738.

LF in 2014 - ₹58,599
pm

503





Unit No F2

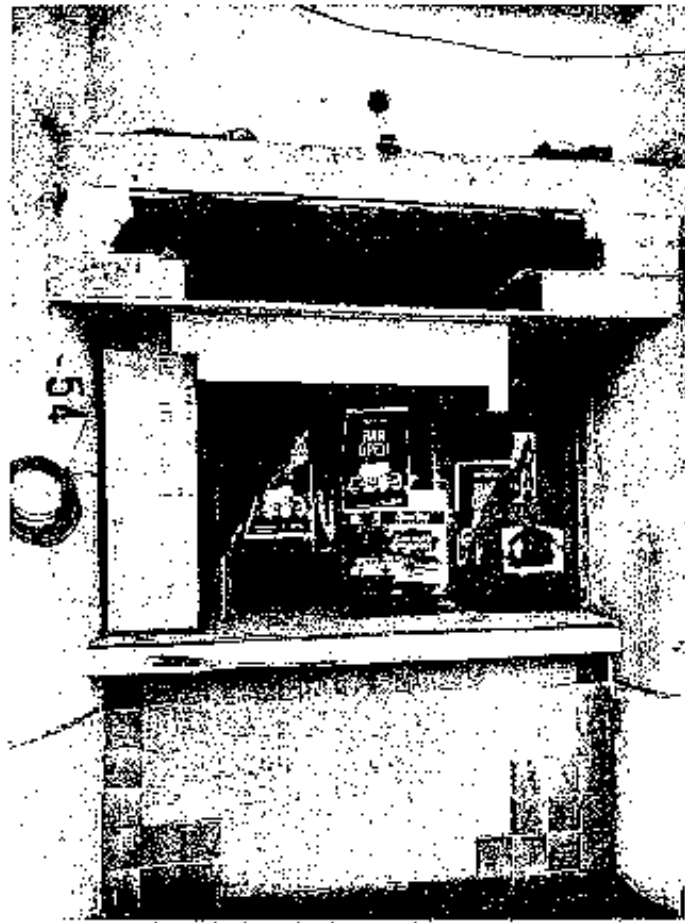
Area = 70.97 sqm

Reserve Price
₹19,296,601.06

No Bid received in 18th Phase
e-auction

Damage - calculation underway
Dues of 2017 - ₹4,359,562.00.

LF in 2014 - ₹27,620 pm



Unit No G 12A

Area = 31.9 sqm

Reserve Price
₹8,673,546.20

No. of Bidders & Bid
Received - 1

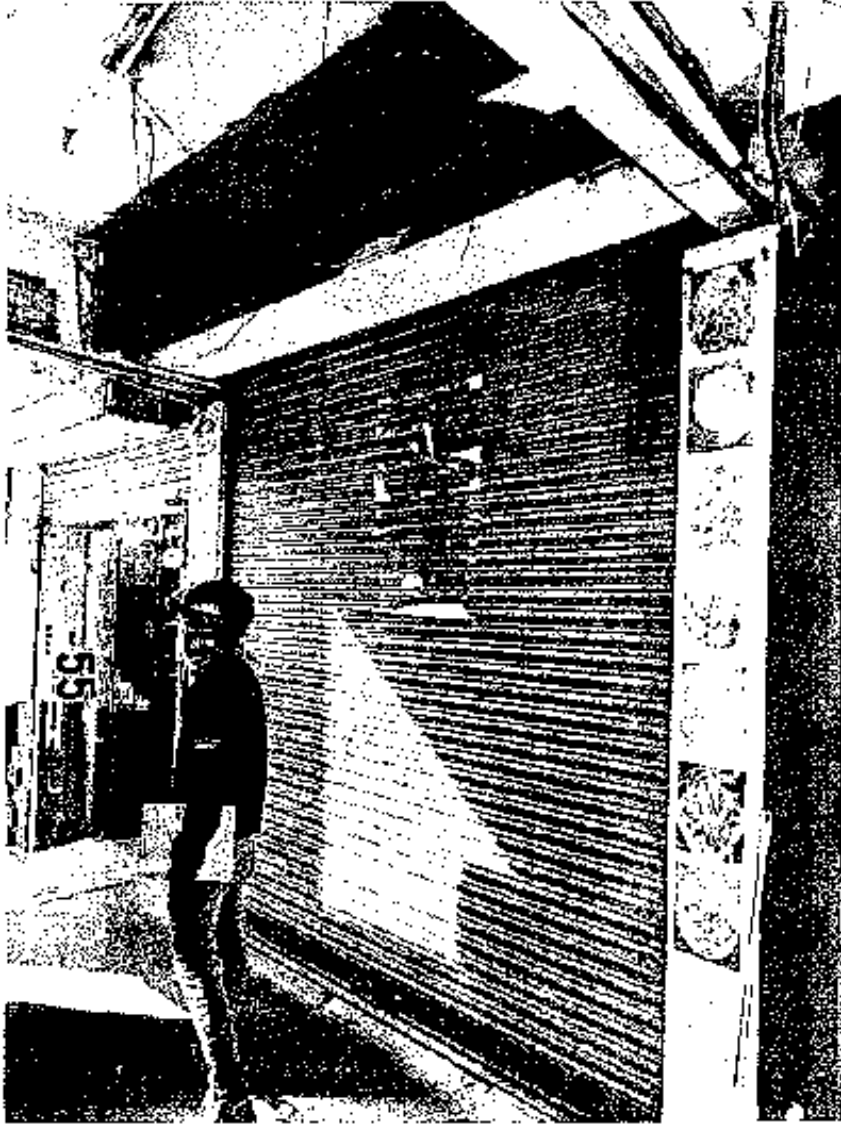
H1 Bid - ₹8,693,546.20

Damage - calculation
underway

Dues of 2017 -
₹1,172,348.00

LF in 2014 - ₹26,892 pm

165



Unit No G 12B

Area = 17.48 sqm

Reserve Price
₹4,752,777.04

No. of Bidders & Bid Received - 1

H1 Bid - ₹4,772,777.04

Damage - calculation underway
Dues of 2017 - ₹718,776.00

LF in 2014 - ₹14,967 pm

Unit No G-5-II-B

Area = 141.71 sqm

Reserve Price
₹38,530,665.58

No Bid received in 18th
Phase e-auction

Damage - calculation
underway

Dues of 2017 -
₹5,592,111.00

LF in 2014 - ₹92,515 pm

593



Unit No G-5-II-C

Area = 158.33 sqm

Reserve Price
₹43,049,610.34

No Bid received in 18th
Phase e-auction

57

Damage - calculation
underway

Dues of 2017 -
₹5,902,740.00

LF in 2014 - ₹92,515 pm



994



Unit No G-5-II-A

Area = 176.86 sqm

Reserve Price
₹48,087,880.28

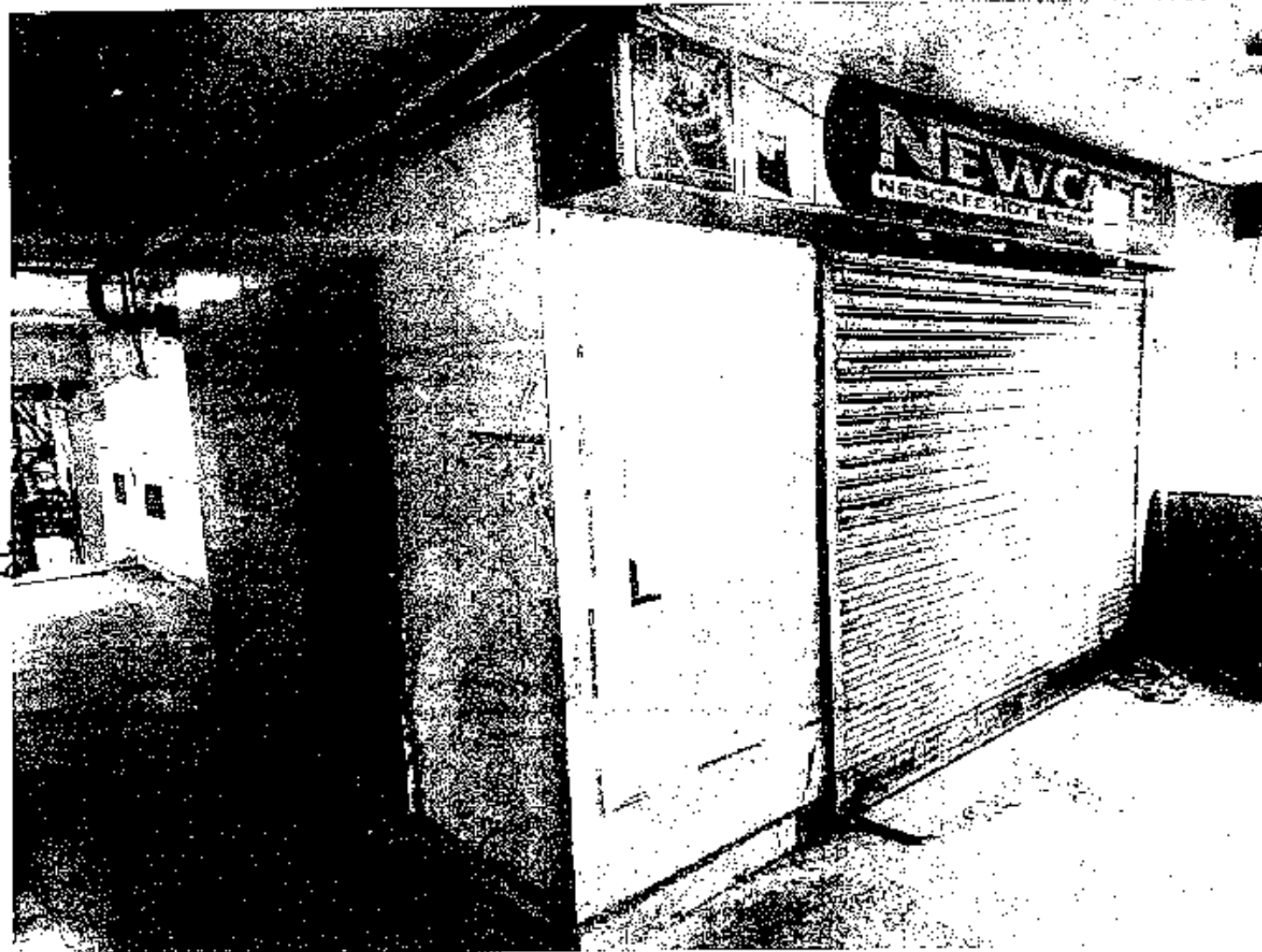
No Bid received in 18th
Phase e-auction

Damage - calculation
underway

Dues of 2017 -
₹5,473,413.00

LF in 2014 - ₹92,150 pm

593



Unit No LCA-4

Area = 37.66 sqm

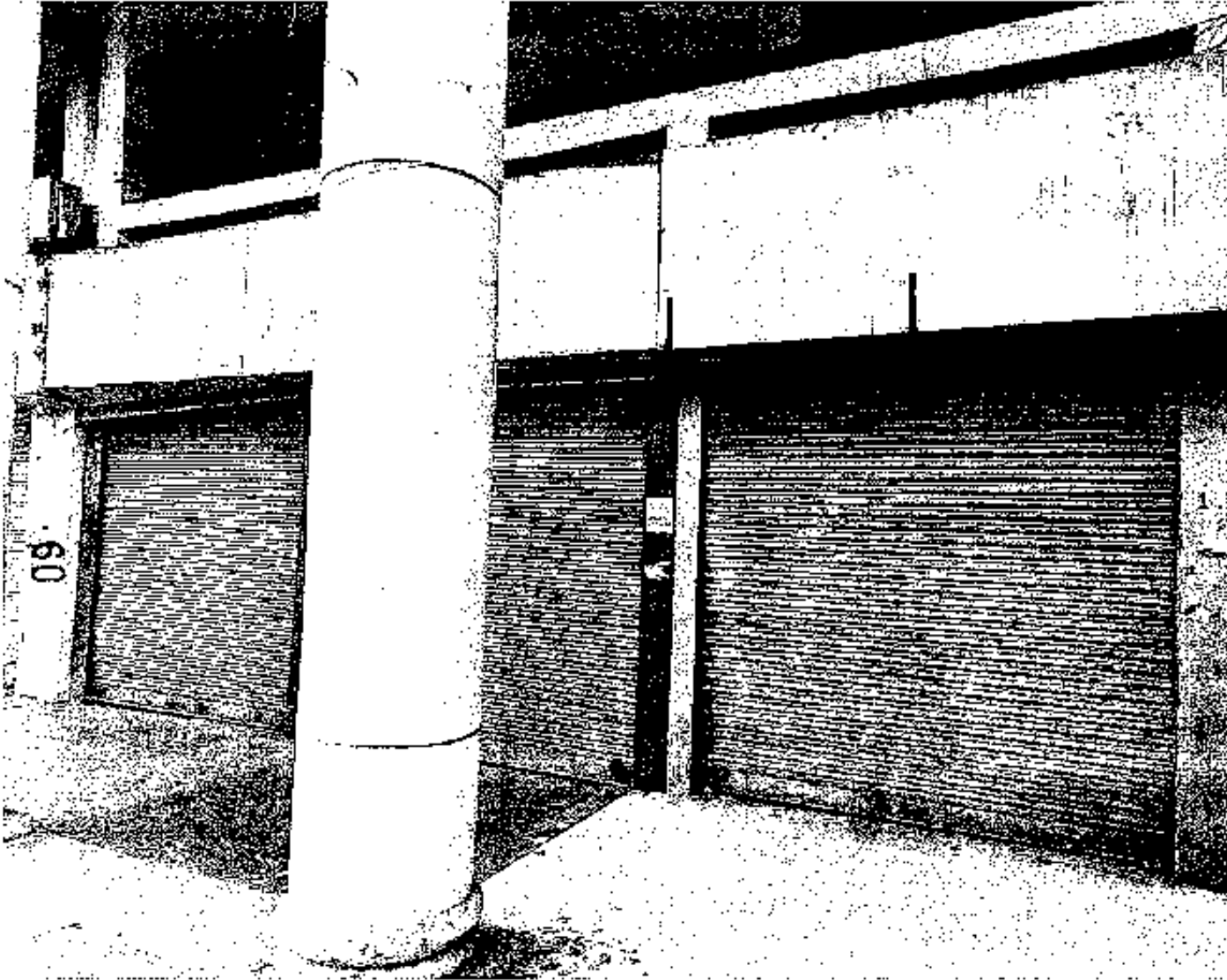
Reserve Price
₹10,239,678.68

No Bid received in 18th
Phase e-auction

Damage - calculation
underway

Dues of 2017 -
₹961,560.00

LF in 2014 - ₹21,667 pm



Unit No G-16-A

Area = 54.8 sqm

Reserve Price
₹14,900,010.40

No Bid received in 18th
Phase e-auction

Damage - calculation
underway
Dues of 2017 -
₹8,433,040.00

LF in 2014 - ₹108,615 pm

591



Unit No LCB-3

Area = 38.44 sqm

Reserve Price
₹10,451,759.12

No Bid received in 18th
Phase e-auction

Damage - calculation
underway

Dues of 2017 -
₹1,489,455.00

LF in 2014 - ₹52,762 pm

065

Jlem No. 36/2023 - Point No. (VI)

589

Annexure-I

List of Institutional Plots of Socio cultural (Religious) Category for 18th phase e-auction

Name of Branch	Institutional Land
Name of Dy. Director	Bhaskar Tiwari

S. No.	Address	Area as site (Sqm)	Plot ID of plots on Bhoemi Portal	Zone	ZVR (Rate per Sqm.) in (Rs.) as per proposed rates of FY 2020-22	Reserve price as per ZVR (in Rs.)
1	Religious plot R-1 at EC-Block Maya Enclave, Hari Nagar	417.83	2823	West	52526	21946901
2	Religious plot no. R-2 at EC-block Maya Enclave, Hari Nagar	417.83	2824	West	52526	21946901
3	A2 Plot at Ashok Nagar along Faiz road. (R1)	150	2828	North	52526	7878886
4	A2 Plot at Ashok Nagar along Faiz road. (R2)	201.66	2829	North	52526	10592375
5	Sub division of CS OCF pocket Block- E, Sector-18, Rohini	373.1	3623	Rohini	52526	19597417
6	LAYOUT PLAN HAF Pkt C SEC 22 Dwarka	399.36	3626	Dwarka	78789	31465170
7	REVISED HAF PKT B SEC 22 Dwarka	350	3627	Dwarka	78789	27576145
8	CS OCF-4, sector- 6 Rohini	240.45	3628	Rohini	52526	17882446
9	Reserve pocket-4 sector-4 Rohini (R1)	425	3629	Rohini	52526	22323511
10	CS OCF-4, sector-7, Rohini	212.33	3630	Rohini	52526	11152826
11	REVISED HAF PKT 4 SEC 17 PH II Dwarka	400	3631	Dwarka	78789	31515595
12	Pocket- 17 Block- C Sector-28, Rohini (R1)	464.7	3650	Rohini	52526	24408790
13	Pocket- 17 Block- C Sector-28, Rohini (R2)	464.7	3651	Rohini	52526	24408790
14	Pocket- 17 Block- C Sector-28, Rohini (R3)	464.7	3652	Rohini	52526	24408790

15	HOUSING AREA FACILITY PKT A SECTOR 12 PH I Dwarka	400	3653	Dwarka	78789	31515595
16	CSC no.- 5, Sector-16, Rohini	371.81	3654	Rohini	52526	19529658
17	CS OCF Pocket, Block -1 Sector-16, Rohini	450	3655	Rohini	52526	23636659
18	CSC 10 , Block H, Sector-15, Rohini	405	3656	Rohini	52526	21272993
19	SUB DIV PLAN OF HALF 2 _ ADJACENT SITE OF SR SEC SCHOOL PLOT AT SEC 18 A PH II (adjeent to Community Room) Dwarka	400	3661	Dwarka	78789	31515595
20	CS OCF-4, sector- 2 Rohini	221.2	3662	Rohini	52526	11618731

Threshold Value

The Threshold value was introduced for e-auction of plots to avoid the cartelization and to resolve the issue of acceptance of Single Bid (due to lack of healthy competition). During the e-auction, it was observed that sometimes for a plot, there is a Single Bid just above the Reserve Price (Based on the Circle Rate, which are less than the Market Rates). In the absence of the Threshold value, DDA has to accept that Bid, while in the vicinity of that plot, other plot received much higher Bid.

To counter these kind of outliers and to avoid these situations, the concept of Threshold Value was introduced. Further, on accepting the Bids which are just above the Reserve Price, DDA sells the plots below the market price. An analysis has also been carried out in respect of plots placed in 17th phase & 18th phase of e-auction. In this analysis, the value of the difference between the Threshold value and the bids rejected and the total revenue which has been saved by rejection of these bids has been calculated. The analysis has been summarized below:-

17th Phase of E-auction

Branch	No of plots placed in the e-auction	No of plots in which Bid received	Threshold value (Rs.)	No of Bids above Threshold value	In case, any plot withdrawn	No of plots below Threshold value or no Threshold value	No of Bids (Below Threshold value) accepted by the Committee	No of Bids rejected by the Committee	Loss of Revenue avoided by DDA (Rs.)
LSB (I)	36	29	1,73,137/-	19	01	09	02	07	6,59,45,800/-
Residential	62	52	-	45	-	07	-	05	11,01,122/-
Group Housing	03	03	-	-	-	-	01	02	66,75,07,808/-

The Threshold value of different areas of Residential plots are as follows:

Shahinar Bagh	Rs. 2,63,978.74/-
Narela	Rs. 85,746.47/-
Ruhini	Rs. 1,19,847.28/-
Dwarka	Rs. 2,20,522.24/-

Ref: Sr. Dir. Revenue
 MIA
 36/2022
 987
 D. S. K. Singh
 ANNEE of E.D.
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64

In case of Group Housing Plots, threshold is not an accurate parameter for valuation of plot as sufficient data of Group Housing Plots is not available for calculation of the threshold.

18th Phase of E-auction

Branch	No of plots placed in the e-auction	No of plots in which Bid received	Threshold value (Rs.)	No of Bids above Threshold value	In case, any plot withdrawn	No of plots below Threshold value	No of Bids (Below Threshold value) accepted by the Committee	No of Bids rejected by the Committee	Loss of Revenue avoided by DDA (Rs.)
LSB (I)	12	12	1,82,563/-	07	-	05	02	01	86,46,145/-
Residential	55	45	-	-	08	07	01	06	6,75,37,265/-
Group Housing	02	02	-	-	-	-	01	01	68,04,17,495/-

The Threshold value of different areas of Residential plots are as follows:

Shalimar Bagh	Rs. 2,63,978.74/-
Narela	Rs. 85,746.47/-
Rohini	Rs. 1,19,847.28/-
Dwarka	Rs. 2,20,522.24/-

Illustration: For example, in the 18th phase of e-auction, bids were received in 12 plots (08 plots of Mangolpuri area). The Threshold value of the Mangolpuri area, phase-II was Rs. 1,82,563/- per Sqm. The bids of 07 plots were above the Threshold value. 01 plot whose premium was Rs. 1,60,926/-. The same was rejected by the Threshold Committee.

Difference between Threshold value and the bid rejected = Rs. 1,82,563 - Rs. 1,60,926 = Rs. 21,637/-

Area of the plot = 399.6 Sqm.

Total Loss of Revenue avoided by DDA = Difference between Threshold value and the bid rejected X Area of the plot
= Rs. 21,637 X 399.6 = **Rs. 86,46,145/-**

Item No. 36/2023 - O.P. Sharma - Plot No. (X)

ANNEXURE - E

585

Annexure-I

List of Institutional Plots of Socio cultural (Religious) Category for 18th phase e-auction

Name of Branch	Institutional Land
Name of Dy. Director	Bhaskar Tiwari

S. No.	Address	Area as site (Sqm)	Plot ID of plots on Bhooni Portal	Zone	ZVR (Rate per Sqm.) in (Rs.) as per proposed rates of FY 2020-22	Reserve price as per ZVR (in Rs.)
1	Religious plot R-1 at EC-Block Maya Enclave, Hari Nagar	417.83	2823	West	52526	21946901
2	Religious plot no. R-2 at EC-block Maya Enclave, Hari Nagar	417.83	2824	West	52526	21946901
3	A2 Plot at Ashok Nagar along Faiz road. (R1)	150	2828	North	52526	7878886
4	A2 Plot at Ashok Nagar along Faiz road. (R2)	201.66	2829	North	52526	10592375
5	Sub division of CS OCF pocket Block- E, Sector-18, Rohini	373.1	3623	Rohini	52526	19597417
6	LAYOUT PLAN HAF Pkt C SEC 22 Dwarka	399.36	3626	Dwarka	78789	31465170
7	REVISED HAF PKT B SEC 22 Dwarka	350	3627	Dwarka	78789	27576145
8	CS OCF-4, sector-6 Rohini	340.45	3628	Rohini	52526	17882446
9	Reserve pocket-4 sector-4 Rohini (R1)	425	3629	Rohini	52526	22323511
10	CS OCF-4, sector-7, Rohini	212.33	3630	Rohini	52526	11152826
11	REVISED HAF PKT 4 SEC 17 PH II Dwarka	400	3631	Dwarka	78789	31515595
12	Pocket- 17 Block- C Sector-28, Rohini (R1)	464.7	3650	Rohini	52526	24408790
13	Pocket- 17 Block- C Sector-28, Rohini (R2)	464.7	3651	Rohini	52526	24408790
14	Pocket- 17 Block- C Sector-28, Rohini (R3)	464.7	3652	Rohini	52526	24408790

15	HOUSING AREA FACILITY PKT A SECTOR 12 PH I Dwarka	400	3653	Dwarka	78789	31515595
16	CSC no.- 5, Sector-16, Rohini	371.81	3654	Rohini	52526	19529658
17	CS OCF Pocket, Block -1 Sector-16, Rohini	450	3655	Rohini	52526	23636659
18	CSC 10 , Block H, Sector-15, Rohini	405	3656	Rohini	52526	21272993
19	SUB DIV PLAN OF HALF 2 ADJACENT SITE OF SR SEC SCHOOL PLOT AT SEC 18 A PH II (adjcent to Community Room) Dwarka	400	3661	Dwarka	78789	31515595
20	CS OCF-1, sector-2 Rohini	221.2	3662	Rohini	52526	11618731

List of Plots (other than Religious) for 18th phase e-auction

Name of Branch				Institutional Land			
Name of Dy. Director				Bhaskar Tiwari			
Sl. No.	Plot Id.	Location	Plot No	Area in Sqm.	Purpose	Circle rate Cat.	Reserve Price in Rs.
1	444	FC-14, Sector-29, Phase-IV, Rohini	10	2000	Community Hall	E	210240000
2	443	FC 14, Sector-29, Phase-IV, Rohini	9	2000	Recreational Club	E	210240000
3	1195	Sector-19, Ph. II, Dwarka	254 (IV)	8000	Sr. Sec. School	D	766080000
4	1199	Sector-19, Ph. II, Dwarka	254 (XII)	8000	Sr. Sec. School	D	766080000
5	1198	Sector-19, Ph. II, Dwarka	254 (XI)	8000	Sr. Sec. School	D	766080000
6	1202	Sector-19, Ph. II, Dwarka	254 (XVI)	8000	Sr. Sec. School	D	766080000
7	1201	Sector-19, Ph. II, Dwarka	254 (XV)	8000	Sr. Sec. School	D	766080000
8	353	Sector-9, Ph-I, Dwarka	304	37000	Hospital	D	3543120000
9	315	FC-27, PSP, Phase V, Sector, 34, Rohini	4	21000	Hospital	E	1103760000
10	314	FC-27, PSP, Phase V, Sector, 34, Rohini	3	12400	Hospital	E	651744000
11	312	FC-27, PSP, Phase V, Sector, 34, Rohini	1	5600	Recreational Club	E	388672000

12	276	Pocket CF-6 Sector-34 Phase-V Rohini	12	852.02	Dispensary	E	44782171
13	269	Pocket CF-5 Sector-34 Phase-V Rohini	1	6004.11	Sr. Sec. School	E	315576022
14	267	CF-4, Phase V, Sector, 34, Rohini	7	6007.28	Sr. Sec. School	E	315742637
15	265	CF-3, Phase V, Sector, 34, Rohini	2	6860.48	Sr. Sec. School	E	350586829
16	258	CF-2, Phase V, Sector, 34, Rohini	2	6008.71	Sr. Sec. School	E	315817798
17	261	CF-2, Phase V, Sector, 34, Rohini	8	787.5	Dispensary	E	41391000
18	262	CF-2, Phase V, Sector, 34, Rohini	9	787.5	Dispensary	E	41391000
19	292	CF-2, Phase V, Sector, 35, Rohini	3	6500.42	Sr. Sec. School	E	341662075
20	300	CF-4, Phase V, Sector, 35, Rohini	1	6038.54	Sr. Sec. School	E	317385662
21	302	CF-4, Phase V, Sector, 35, Rohini	3	801.13	Dispensary	E	42107393
22	303	CF-4, Phase V, Sector, 35, Rohini	5	530.35	Coaching/ Training Centre	E	27875196
23	297	CF-5, Phase V, Sector, 35, Rohini	7	6051.79	Sr. Sec. School	E	318082082
24	294	CF 6, Phase V, Sector, 35, Rohini	2	6134.21	Sr. Sec. School	E	322414078
25	254	Pocket FC-9 Sector-27, Rohini	5	7340	Hospital	E	385790400

26	289	CF-9 SECTOR-34 PHASE-V, ROHINI	12	811.78	Dispensary	E	42667157
27	283	CF-8 SECTOR-34 PHASE-V, ROHINI	6	6000	Sr. Sec. School	E	315360000
28	280	CF-8 SECTOR-34 PHASE-V, ROHINI	3	926.18	Dispensary	E	48680021
29	256	CF-1 SECTOR-34 PHASE-V, ROHINI	5	923.5	Dispensary	E	48539160
30	2439	Sector-12, Dwarka	153	12000	Professional college	D	1149120000

AMC Ex. V P E - F

580 36/2023

S. No.	Organisation	File No.	Location	Purpose	Date of Allotment	Alloted Area	Date of Possession Letter	Permanent/ Temporary
01	Govt. of Himachal Pradesh	F.32(71)19/IL	Plot No.1 Sector-19 Dwarka	C/o State Guest House	4/10/2023	3197.58 Sqm.	6/22/2023	Permanent
02	Govt. of UT of J&K	LD/IL/0035/2022/GOVT/32-IL-I	Plot No.03 Sector-19 Dwarka	C/o Guest House	4/20/2023	3179.58 Sqm.		Permanent
03	Govt. of Assam	LD/IL/0027/2023/GOVT/32-IL-V (E-69868)	Plot No. 6 Sector-17, Dwarka	C/o Additional Guest House of Govt. of Assam	03.10.2023	4000 Sqm.	01/11/2023	Permanent
04	Govt. of Tripura	LD/IL/0007/2023/GOVT/32-IL-V (E-53072)	Plot No. 3 at Sector-17, Dwarka	C/o Tripura Bhawan	03.10.2023	2930 Sqm.		Permanent
05	Govt. of Nagaland	LD/IL/0031/2023/GOVT/32-IL-V (E-70795)	Plot No. 2 at Sector-17, Dwarka	C/o Nagaland State Guest House	09.10.2023	3000 Sqm.		Permanent

DELHI DEVELOPMENT AUTHORITY					
INSTITUTIONAL LAND BRANCH					
LIST OF ALLOTMENT FOR GOVT. SCHOOLS					
S. NO	CATEGORY	DOP	ALLOTEE NAME	Area in Sqm	LOCALITY
1		15.4.2002	DIRECTORATE OF EDUCATION	3200.0000	MEERA NAGAR
2		15.3.2001	THE ASSTT. DIRECTOR OF EDUCATION	5463.4500	LOK VIHAR
3		07.2.1997	DELHI ADMINISTRATION	16188.0000	MANDAWALI FAZALPUR
4		13.12.2001	DIRECTORATE OF EDUCATION	8094.0000	ROHINI
5		15.11.2001	DIRECTORATE OF EDUCATION	6070.0000	ROHINI
6		07.6.2002	THE ASSTT. DIRECTOR OF EDUCATION	6200.0000	MADANPUR KHADAR
7		30.7.2002	THE DY. DIRECTOR OF EDUCATION	7001.3100	BRAHMAN PURI
8		09.5.2000	THE DY. DIRECTOR OF EDUCATION	6070.5000	GAZIPUR
9		12/13/2000	THE DY. DIRECTOR OF EDUCATION	11385.2400	NASEERPUR
10		08.3.2002	ASSTT. DIRECTOR OF EDUCATION	4000.0000	DWARKA
11		27/7/1996	SECRETARY CUM DIRECTOR OF EDUCATION	16188.0000	SHAHURA
12		18.10.2001	DTE. OF EDUCATION	8094.0000	DHEER PUR
13		9/18/1993	DIRECTORATE OF EDUCATION	8140.0000	PITTAMPURA
14		6/22/1993	DY DIRECTOR OF EDUCATION	16188.0000	DWARKA
15		6/25/1993	DTE. OF EDUCATION	16188.0000	DWARKA
16		5/6/1994	DIRECTORATE OF EDUCATION, DELHI	16000.0000	DWARKA
17		4/20/2000	DIRECTORATE OF EDUCATION	7600.0000	VIKAS PURI
18		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
19		29.3.1993	DIRECTORATE OF EDUCATION	6070.5000	PASCHIM VIHAR
20		29.3.1993	DIRECTORATE OF EDUCATION	6612.0000	SUKHDEV VIHAR
21		14.10.1999	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
22		5/26/2000	THE DY. DIRECTOR OF EDUCATION	16000.0000	ROHINI
23		6/18/1993	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
24		11/9/1994	DY DIRECTOR OF EDUCATION	16000.0000	NARELA
25		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
26		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	DWARKA

FILE NUMBER
F16(8)/1993/INSTT
F16(4)/2001/INSTT
F16(7)/1996/INSTT
F16(10)/2001/INSTT
F16(9)/2000/INSTT
F16(17)/2001/INSTT
F16(6)/2001/INSTT
F16(10)/1999/INSTT
F16(1)/2000/INSTT
F16(13)/2001/INSTT
F16(3)/1995/INSTT
F16(5)/2001/INSTT
F16(30)/1993/INSTT
F16(15)/1993/INSTT
F16(19)/1993/INSTT
F16(24)/1993/INSTT
F16(37)/1993/INSTT
F16(23)/1993/INSTT
F16(35)/1993/INSTT
F16(43)/1993/INSTT
F16(28)/1993/INSTT
F16(45)/1993/INSTT
F16(13)/1993/INSTT
F16(12)/1993/INSTT
F16(17)/1993/INSTT
F16(21)/1993/INSTT

27		6/22/1993	DIRECTORATE OF EDUCATION	16188.0000	DWARKA
28		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
29		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	NARELA
30		4/23/2002	DIRECTORATE OF EDUCATION	16000.0000	DWARKA
31		29.3.1993	DIRECTORATE OF EDUCATION	16000.0000	VASANT KUNJ
32		23.3.1993	DIRECTORATE OF EDUCATION	16000.0000	NARELA
33		6/25/1993	DIRECTORATE OF EDUCATION	20000.0000	DWARKA
34		21.10.1999	THE DY. DIRECTOR OF EDUCATION	16000.0000	DWARKA
35		29.3.1993	DIRECTORATE OF EDUCATION	2750.0000	VASUNDHARA ENCLAVE
36		3/29/1988	(CAPITAL WORKS BRANCH) DELHI ADMINISTRATION	18211.5000	MANDAWALI FAZALPUR
37		1/26/1986	DIRECTORATE OF EDUCATION	13719.3300	BRAHMAN PURI
38		7/4/2002	THE DY. DIRECTOR OF EDUCATION (CAPITAL WORKS BRANCH)	6066.6000	GOPAL PUR
39		2/17/1986	DIRECTORATE OF EDUCATION	17078.3400	ANAND VIHAR
40		5/16/1991	DIRECTORATE OF EDUCATION	2023.5000	ASHOK VIHAR
41			DTE. OF EDUCATION, DELHI ADMN.	16188.0000	ROHINI
42		11/26/1985	DIRECTORATE OF EDUCATION	16188.0000	SARASWATI VIHAR
43		3/22/1994	DTE. OF EDUCATION	15378.6000	BADAR PURI
44			DIRECTORATE OF EDUCATION	4512.4050	BHAJANPURA
45		11/26/1993	DIRECTORATE OF EDUCATION	7567.8900	MAJNUKA TILA
46		3/5/1993	THE DIRECTOR SOCIAL WELFARE DEPT.	6033.3000	NEHRU PLACE
47		21.3.1986	DIRECTORATE OF EDUCATION DELHI ADMINISTRATION	15742.8300	ROHINI
48		21.3.1987	DIRECTORATE OF EDUCATION, (CAPITAL WORKS BRANCH)	5987.5640	SHAHDRA
49		3/2/1987	DIRECTORATE OF EDUCATION DEPARTMENT	11699.8770	KINGSWAY CAMP
50		1/10/1985	DIRECTORATE OF EDUCATIONAL	15848.0520	PITAMPURA
51		1/12/1987	DIRECTORATE OF EDUCATION	37580.4420	KANKARDO MA
52		5/11/1987	DIRECTORATE OF EDUCATIONAL	99151.5000	ROHINI

F16(14)/1993/INSTT
F16(18)/1993/INSTT
F16(1*)/1993/INSTT
F16(26)/1993/INSTT
F16(35)/1993/INSTT
F16(8)/1993/INSTT
F16(20)/1993/INSTT
F16(22)/1993/INSTT
F16(34)/1993/INSTT
F16(6)/1996/INSTT
F16(13)/1982/INSTT
F16(11)/1987/INSTT
F16(3)* 983/INSTT
F16(8)/1986/INSTT
F16(4)/1989/INSTT
F16(7)/1984/INSTT
F16(1)/1985/INSTT
F16(4)/1982/INSTT
F16(1A)/1985/INSTT
F16(3)/1985/INSTT
F16(2)* 1998/INSTT
F16(13)/1991/INSTT
F16(6)/1984/INSTT
F16(12)/1982/INSTT
F16(3)* 981/INSTT
F16(4)/1985/INSTT

53		8/14/1984	DIRECTORATE OF EDUCATION	16188.0000	YAMUNA VIHAR
54		20.12.1984	DIRECTORATE OF EDUCATION	17078.3400	WAZIR PUR
55		02.3.1983	DIRECTORATE OF EDUCATION	3792.0000	PRASHANI VIHAR
56		20.12.1984	DIRECTORATE OF EDUCATION	10603.1400	GUJARWALA N
57		04.8.1992	DELHI ADMINISTRATION	3495.0000	YAMUNA VIHAR
58		15.3.1989	DELHI ADMINISTRATION	16188.0000	ROHINI
59		24.3.2000	DIRECTORATE OF EDUCATION	10724.5500	JANAKPURI
60		27.9.1987	DIRECTORATE OF EDUCATION	5400.0000	CHILLA
61		13.1.1988	DIRECTORATE OF EDUCATION	5000.0000	KOTLA MUBARAKPUR
62		5/27/2000	DIRECTORATE OF TRAINING & TECHNICAL EDUCATION	35000.0000	DWARKA
63		30.11.1994	DIRECTORATE OF EDUCATION	16305.8500	PEERA GARI II
64		02.11.1989	DTE. OF EDUCATION	16188.0000	AMBIKA VIHAR
65		2/28/2001	DTE. OF EDUCATION	12700.0000	HARKESH NAQAR
66		11/9/1994	DTE OF EDUCATION	3353.4500	PASCHIM VIHAR
67		28.8.1985	DIRECTORATE OF EDUCATION	8094.0000	MAJNU KA TILA
68		4/23/1971	THE DIRECTORATE OF EDUCATION	34601.8500	PANKHA ROAD
69		10/11/1972	DIRECTOR OF EDUCATION	3041.7500	TODAPUR
70		7/28/1975	THE DIRECTOR OF EDUCATION, DELHI ADMINISTRATION	16592.7000	SHANPUR JAT
71		1/25/1989	DIRECTORATE OF EDUCATION,	16213.7600	SHALIMAR BAGH
72		12/17/1986	DY. DIRECTOR OF EDUCATION (CAPITAL WORKS BRANCH) DIRECTORATE OF EDUCATION DEPTT.	19992.1800	SHAKARPUR KHAR
73		4/23/1987	DIRECTORATE OF EDUCATION	11392.3050	SHAHURA
74		6/15/1995	DIRECTORATE OF EDUCATION	1188.0000	KARKARDOO MA
75		8/14/1987	THE DY. DIRECTOR OF EDUCATION, (CAPITAL WORKS BRANCH)	3844.6500	WAZIR PUR
76			DY. DIRECTOR OF EDUCATION, DIRECTORATE OF EDUCATION	14681.0790	DILSHAD GARDEN

F16(11)/1981/INSTT
F16(7)/1984/INSTT
F16(8)/1985/INSTT
F16(14)/1992/INSTT
F16(1)/1983/INSTT
F16(3)/1989/INSTT
F16(1)/1997/INSTT
F16(32)/1993/INSTT
F16(8)/1996/INSTT
F16(1)/1992/INSTT
F16(8)/1989/INSTT
F16(4)/1987/INSTT
F16(4)/1999/INSTT
F16(2)/1991/INSTT
F16(2A)/1992/INSTT
F16(3)/1969/INSTT
F16(5)/1984/INSTT
F16(1)/1973/INSTT
F16(8)/1979/INSTT
F16(3)/1973/INSTT
F16(8)/1984/INSTT
F16(8)/1993/INSTT
F16(3)/1976/INSTT
F16(1)/1978/INSTT

77		12/8/1978	THE DIRECTOR OF EDUCATION, (CAPITAL WORKS BRANCH) DELHI ADMINISTRATION	29879001.0000	GHONDA
78		1/10/1985	DIRECTOR OF EDUCATION	35188.6650	PITTAMPURA
78		11.8.1969	THE DIRECTOR OF EDUCATION	25900.6000	PANKHA ROAD
80		7/15/1972	DIRECTORATE OF EDUCATION	16188.0000	JHILMIL COLONY
81		7/8/1983	DY. DIRECTOR OF EDUCATION, DTE. OF EDU. (CW) DEPTT. DELHI ADMN.	11736.3000	JAMIA NAGAR
82		2/27/1985	DY. DIRECTOR OF EDUCATION, DIRECTORATE OF EDUCATION (CAPITAL WORKS BRANCH), DELHI ADMINISTRATION,	5139.6900	SHANKAR NAGAR
83		2/26/1976	THE DIRECTOR OF EDUCATION, DELHI ADMINISTRATION,	16188.0000	PASCHIM PURI
84		3/23/1985	DY. DIRECTOR OF EDUCATION, (CAPITAL WORKS BRANCH), DIRECTORATE OF EDUCATION, DELHI ADMINISTRATION,	7401.9600	KHURJI KHAS (VILLAGE)
85		4/23/1993	DIRECTORATE OF EDUCATION	8094.0000	SIYASTRI NAGAR
86		3/2/1993	DTE. OF EDUCATION	11493.4800	BAJ NAGAR
87		7/10/2002	DIRECTORATE OF EDUCATION,	7167.0000	SIYASTSAL
88		12/31/1991	THE DY. DIRECTOR OF EDUCATION (CW), DIRECTORATE OF EDUCATION,	12200.0000	VASANT KUNJ
89		3/15/1995	THE DY. DIRECTOR OF EDUCATION (CW),	8657.0000	VASANT KUNJ
90		16.11.1970	DELHI ADMINISTRATION	24282.0000	WAZIR PUR
91		02.11.1989	THE DY. DIRECTOR, (CW)	12150.0000	LAXMI NAGAR
92		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	1107.9120	KHICHRI PUR
93		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	KHICHRI PUR
94		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	KHICHRI PUR

F16(5)/1972/INSTT
F16(7)/1979/INSTT
F16(34)/1959/INSTT
F16(1)/1970/INSTT
F16(1)/1974/INSTT
F16(1)/1976/INSTT
F16(6)/1972/INSTT
F16(2)/1973/INSTT
F16(2)/1977/INSTT
F16(1)/1988/INSTT
F16(8)/2001/INSTT
F16(2)/1988/INSTT
F16(2A)/1988/INSTT
F16(151)/1989/INSTT
F16(3)/1986/INSTT
F16(42)/2002/INSTT
F16(42A)/2002/INSTT
F16(42B)/2002/INSTT

95		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	MANDOLI VILLAGE
96		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	DWARKA
97		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	DWARKA
98		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	DWARKA
99		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	8094.0000	DWARKA
100		23.8.2002	THE ASSTT. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	6070.5000	KONDI I GHAROLI
101		12/28/ 999	THE DY. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH	15550.0000	DWARKA
102		9/16/1998	THE ASSTT. DIRECTOR OF EDUCATION, (CAPITAL WORKS BRANCH)	30300.0000	HASTSAI
103		6/28/ 972	THE DIRECTOR OF EDUCATION,	18211.5000	SAFDERJUNG
104		7/3/2002	DY DIRECTOR OF EDUCATION	8094.0000	MAYUR VIHAR
105		14.10.1999	THE DY. DIRECTOR OF EDUCATION (CAPITAL BRANCH)	16000.0000	DWARKA
106		7/21/1967	DIRECTOR OF EDUCATION	21853.8000	PANKHA ROAD
107		10/10/2001	THE DY. DIRECTOR	16006.0000	DWARKA
108		24.7.1986	DELHI ADMINISTRATION	15985.6500	TUGHLAKABA D AREA
109			MUNICIPAL CORPORATION OF DELHI	6212.0000	DILSHAD GARDEN
110			MUNICIPAL CORPORATION OF DELHI	6000.0000	DILSHAD GARDEN
111			MUNICIPAL CORPORATION OF DELHI	6100.0000	DILSHAD GARDEN
112		3/21/2001	DELHI ADMINISTRATION	3555.0000	MANDAWALI FAZALPUR
113		12/1/1998	THE DY. DIRECTOR OF EDUCATION, CAPITAL WORKS BRANCH,	6570.7000	BINDAPUR

F16(42C)/2002/INSTT
F16(42D)/2002/INSTT
F16(42E)/2002/INSTT
F16(42F)/2002/INSTT
F16(42G)/2002/INSTT
F16(42H)/2002/INSTT
F16(27)/1993/INSTT
F16(*)/1994/INSTT
F16(2)/1970/INSTT
F16(*)/1995/INSTT
-16(25)/1993/INSTT
F16(3)/1991/INSTT
F16(16)/1993/INSTT
F16(14)/1985/INSTT
F16(6)/1978/INSTT
F16(6A)/1978/INSTT
F16(6B)/1978/INSTT
F16(11)/1993/INSTT
F16(10)/1996/INSTT

114		3/7/1974	THE DIRECTOR OF EDUCATION,	11938.6500	WAZIRPUR
115		6/22/1977	THE DIRECTOR OF EDUCATION,	15783.3000	BODELLA
116		6/1/1973	EDUCATION DELHI ADMINISTRATION	10117.5000	MASJID MOTH
117			DIRECTORATE OF EDUCATION	31870.1250	KOFAT
118		29.10.2002	CAPITAL WORKS BRANCH	7612.5000	SHAI IMAR BAGH
119		10/18/2002	DIRECTOR OF EDUCATION (CAPITAL WORKS BRANCH)	4050.0000	SARITA VIHAR
120		10/18/2002	DIRECTOR OF EDUCATION (CAPITAL WORKS BRANCH)	5593.4800	VASANT KUNJ
121		9/7/2002	THE DY. DIRECTOR OF EDUCATION	8138.3700	LONI ROAD
122		08.11.2002	DIRECTORATE OF EDUCATION, CAPITAL WORKS BRANCH,	6211.3400	BINDAPUR
123		04.12.2002	EDUCATION DEPARTMENT	8094.0000	KHICHRI PUH
124		29.11.2002	THE DIRECTOR OF ADMINISTRATION B.S.F PUBLIC SCHOOL	8094.0000	DWARKA
125		7/4/1991	DELHI ADMINISTRATION, DELHI	6600.0000	OKHILA
126		12/13/2000	THE DY DIRECTOR OF EDUCATION	11385.2400	NASEERPUR
127		3/9/1995	DIRECTOR OF EDUCATION	18816.5500	ROHINI
128			EDUCATION DEPARTMENT	8070.0000	NARELA
129		Same as at Sl.No.96	THE ASSTT. DIRECTOR OF EDUCATION	8094.0000	DWARKA
130		Same as at Sl.No.94	THE ASSTT. DIRECTOR OF EDUCATION	8094.0000	KHICHRI PUH
131		Same as at Sl.No.97	THE ASSTT. DIRECTOR OF EDUCATION	2.0000	DWARKA
132		Same as at Sl.No.98	THE ASSTT. DIRECTOR OF EDUCATION	8094.0000	DWARKA

F16(3)/1970/INSTT
F16(5)/1975/INSTT
F16(1)/1975/INSTT
F16(11)/1983/INSTT
F16(6)/2000/INSTT
F16(6)/1989/INSTT
F16(5A)/1989/INSTT
F16(18)/1997/INSTT
F16(10A)/1996/INSTT
F16(10)/2002/INSTT
F16(50)/2002/INSTT
F16(1)/1990/INSTT
F16(6)/1998/INSTT
F16(2)/1981/INSTT
F16(2)/1995/INSTT
F16(42-D)/2002/INSTT
F16(42-R)/2002/INSTT
F16(42-E)/2002/INSTT
F16(42-G)/2002/INSTT

DELHI DEVELOPMENT AUTHORITY					
INSTITUTIONAL LAND BRANCH					
LIST OF ALLOTMENT FOR GOVT. MCD SCHOOLS					
S. NO	LOCALITY	Area in Sqm	FILE NUMBER	ALLOTEE NAME	DOP
1	PANKHA ROAD	9227.1600	F17(13)/1980/INSTT	MCD	25.1.1984
2	PITTAMPURA	8013.0600	F17(8)/1983/INSTT	MCD	
3	MAYUR VIHAR	2023.5000	F17(4)/1982/INSTT	MCD	
4	LAWRENCE ROAD	8094.0000	F17(4)/1983/INSTT	MUNICIPAL CORPORATION OF DELHI	9/5/1988
5	AMBIKA VIHAR	8094.0000	F17(3)/1983/INSTT	MCD	
6	MAJANPUR KHADAR	7001.3100	F17(3)/1986/INSTT	MCD	
7	NANGLA RAYA	3318.5400	F17(6)/1979/INSTT	MCD	12/20/1989
8	JANAKPURI	8094.0000	F17(4)/1978/INSTT	MUNICIPAL CORPORATION OF DELHI	
9	SHASTRI PARK	8013.0600	F17(3)/1934/INSTT	MCD	4/12/1984
10	LAWRENCE ROAD	6584.2340	F17(2)/1978/INSTT	MUNICIPAL CORPORATION OF DELHI	5/7/1979
11	KINGSWAY CAMP	4300.0000	F17(7)/1984/INSTT	MCD	
12	JANAKPURI	6879.9000	F17(73)/1973/INSTT	M.C.D	6/16/1978
13	SHAKHUR BASTI (RANI BAGH)	6070.5000	F17(2)/1972/INSTT	MUNICIPAL CORPORATION OF DELHI	
14	LAWRENCE ROAD	1856.4000	F17(15)/1981/INSTT	MUNICIPAL CORPORATION OF DELHI	
15	LAWRENCE ROAD	6677.6500	F17(2)/1973/INSTT	M.C.D	12/13/1978
16	PASCHIM PURI	9631.8600	F17(17)/1981/INSTT	MCD	
17	SHAHNARA	7049.8700	F17(2)/1979/INSTT	MUNICIPAL CORPORATION OF DELHI	5/7/1983
18	KHURJI KHAS (VILLAGE)	4828.0710	F17(4)/1973/INSTT	MUNICIPAL CORPORATION OF DELHI	
19	GURU NANAK PURA	7082.2500	F17(3)/1978/INSTT	MUNICIPAL CORPORATION OF DELHI	
20	PASCHIM VIHAR	5851.9620	F17(15)/1988/INSTT	M.C.D	10/1/2001
21	OKHIA	8862.9300	F17(4)/1970/INSTT	MUNICIPAL CORPORATION OF DELHI	
22	AGCR ENCLAVE	4208.8800	F17(15)/1980/INSTT	MCD	9/24/1982
23	ROHINI	4000.0000	F17(1)/1988/INSTT	M.C.D	8/2/1989
24	PAPPAN KALA	3000.0000	F17(7)/1987/INSTT	MCD	
25	MASIGARIH VILLAGE	1017.0000	F17(5)/1978/INSTT	MUNICIPAL CORPORATION OF DELHI	6/11/1988
26	BINDAPUR	3240.0000	F17(14)/1988/INSTT	M.C.D PRIMARY SCHOOL	
27	ROHINI	4000.0000	F17(6b)/1999/INSTT	M.C.D PRIMARY SCHOOL	10/11/1999

28	EAST OF LONI RD.	4047.0000	F17(1)/1990/INSTT	M.C.D.	2/8/1993
29	LAJWANTI GARDEN	1011.7500	F17(2)/1987/INSTT	THE ASSTT. EDUCATION OFFICER M.C.D. NIGAM BHAWAN	1/29/1990
30	BODELLA	5392.2800	F17(9)/1991/INSTT	MCD	2/24/1995
31	ASHOK VIHAR	8094.0000	F17(10)/1974/INSTT	MCD	
32	UTTAM NAGAR	2410.0000	F17(1)/2001/INSTT	MUNICIPAL CORPORATION OF DELHI	3/22/2002
33	NANGLOI	5997.7400	F17(3)/1996/INSTT	MCD	
34	TUGHLAKABAD AREA	6070.5000	F17(3)/1974/INSTT	MCD	7/20/1990
35	DWARKA	2926.6900	F17(4)/1991/INSTT	MCD	5/1/2002
36	DWARKA	4000.0000	F17(2)/1998/INSTT	MCD	1/7/2002
37	LADO SARAI	3305.0000	F17(7)/1999/INSTT	MCD	9/17/2001
38	DHEER PUR	4232.0000	F17(11)/1988/INSTT	MCD	
39	KALKAJI	1880.5000	F17(8)/1990/INSTT	MCD	
40	ROHINI	4150.0000	F17(2)/1999/INSTT	MCD	2/9/1999
41	R K PURAM	598.5700	F17(1)/2000/INSTT	M.C.D.	
42	MAYUR VIHAR	5665.8000	F17(4)/1988/INSTT	THE ASSTT. EDUCATION OFFICER CAPITAL WORKS BRANCH	7/30/2002
43	MADANPUR KHADAH	2080.0000	F17(1)/2002/INSTT	MCD	3/26/2002
44	DWARKA	6042.0000	F17(2)/2001/INSTT	MCD	7/11/2002
45	ROHINI	3768.5800	F17(1)/1999/INSTT	MCD	2/9/1999
46	ROHINI	2000.0000	F17(13)/1994/INSTT	MCD	8/24/2000
47	GANDHI NAGAR	4300.0000	F17(6)/2001/INSTT	MCD	3/15/2002
48	ROHINI	4047.0000	F17(2)/1996/INSTT	MCD	12/12/2001
49	MAYUR VIHAR	2134.0000	F17(3)/1968/INSTT	MCD	8/13/1992
50	PUL PRAHALAD PUR	4000.0000	F17(4)/1990/INSTT	MCD	
51	PITAMPURA	786.6800	F17(2)/1989/INSTT	MCD	11/30/1990
52	EAST OF KAILASH	7932.1200	F17(2)/1971/INSTT	MCD	
53	ROHINI	4000.0000	F17(1)/1991/INSTT	MCD	
54	ASALATPUR	7284.6000	F17(1)/1972/INSTT	MCD	7/30/1979
55	SIMLIMAR BAGH	5649.6100	F17(2)/1983/INSTT	MUNICIPAL CORPORATION OF DELHI	10/23/1984
56	PITAMPURA	7535.5140	F17(10)/1981/INSTT	MUNICIPAL CORPORATION OF DELHI	3/11/1983
57	MASJID MOH	6070.5000	F17(2)/1970/INSTT	MUNICIPAL CORPORATION OF DELHI	
58	NARELA	4000.0000	F17(7)/2002/INSTT	MCD	
59	GOVIND PURI	4047.0000	F17(1)/1989/INSTT	MCD	11/10/1990
60	WAZIR PUR	6746.7400	F17(6)/1974/INSTT	MCD	
61	NARELA	4047.0000	F17(9)/2002/INSTT	M.C.D.	
62	NARELA	4047.0000	F17(10)/2002/INSTT	MCD	

63	NOOR NAGAR	2954.3100	F17(4)/1985/INSTT	MCD	1/4/1990
64	SHAHNRA	2699.3490	F17(19)/1981/INSTT	MCD	
65	PATPAR CANJ	1051.5000	F17(4)/1987/INSTT	MCD	
66	SHAHNRA	3853.2660	F17(5)/1982/INSTT	MCD	
67	NARAINA	7952.3550	F17(8)/1980/INSTT	MCD	
68	ROHINI	5058.7500	F17(6)/1987/INSTT	M.C.D.	6/1/1988
69	ROHINI	5058.7500	F17(6A)/1987/INSTT	M.C.D.	6/1/1988
70	ROHINI	5058.7500	F17(6B)/1987/INSTT	M.C.D.	6/1/1988
71	ROHINI	5058.7500	F17(6C)/1987/INSTT	M.C.D.	6/1/1988
72	ROHINI	3136.1250	F17(6D)/1987/INSTT	M.C.D.	6/1/1988
73	HUDSON LANE	3237.6000	F17(8)/1984/INSTT	M.C.D.	

DELHI DEVELOPMENT AUTHORITY				
INSTITUTIONAL LAND BRANCH				
ALLOTMENT OF LAND FOR KENDRIYA VIDYALAYA				
S. NO	LOCALITY	Area in Sqm	FILE NUMBER	ALLOTEE NAME
1	DWARKA (TWO SITES FOR KVS)	2000.00	F18(1)/1995/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
2	PITAMPURA	30200.00	F18(26)/1981/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
3	VIKAS PURI	18373.38	F18(5)/1982/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
4	ROHINI	6475.20	F18(1)/1996/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
5	NARELA	6436.00	F18(3)/1995/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
6	SHALIMAR BAGH	11655.36	F18(27)/1981/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
7	PASCHIM VIHAR	22298.30	F18(5)/1982/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
8	SOUTH OF IIT	4297.91	F18(92)/1971/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
9	VASANT KUNJ	14164.50	F18(34)/1995/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
10	SECTOR-8, ROHINI	20230.00	F18(17)86/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
11	PREET VIHAR	29958.30	F18(19)79/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
12	SAINIK VIHAR PITAMPURA	34317.37	F.18(5)82/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
13	VIGYAN VIHAR, TYA	18696.49	F.18(34)82/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
14	SECTOR-22 ROHINI	15220.24	F.18(2)95/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
15	ROHINI SEC-3	23030.00	F18(17A)86/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
16	ROHINI SECTOR-28	6000.00	F18(2)2010/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
17	G.T. Road Shahdra, Near Police Station	8530.00	F.18(01)13/KVS/IL	KENDRYA VILDYALYA SANGATHAN.
18	Khajoori Khas	7358.00	F.18(02)19/KVS/IL	KENDRYA VILDYALYA SANGATHAN.

Total

289179.2544 68 Acre

Date of Allotment/Date of Possession
18/8/03
21/1/85
12/12/1986
12/7/1998
9/10/1999
7/10/1982
4/4/1996
27/7/79
1/12/1998
12/9/1996
4/11/1981
15/9/83
12/2/1985
7/1/2000
9/12/1996
11.4.11
06.5.16
22.7.2020

DELHI DEVELOPMENT			
INSTITUTIONAL			
LIST OF ALLOTMENT FOR			
Sl. No.	Location	Area	FILE NUMBER
1	PREET VIHAR	1000.0000	F19(10)/1994/INSTT
2	PREET VIHAR	1033.0000	F19(52)/2000/INSTT
3	VASANT VIHAR	800.0000	F19(143)/1994/INSTT
4	YAMUNA VIHAR	826.6700	F19(11)/1984/INSTT
5	DWARKA	800.0000	F19(7)/2001/INSTT
6	ROHINI	800.0000	F19(68)/2001/INSTT
7	VIKAS PURI	800.0000	F19(9)/2001/INSTT
8	PITAMPURA	800.0000	F19(70)/2001/INSTT
9	PITAMPURA	800.0000	F19(69)/2001/INSTT
10	PASCHIM VIHAR	785.0000	F19(39)/2001/INSTT
11	ROHINI	800.0000	F19(37)/2001/INSTT
12	GUJARWALAN	800.0000	F19(2)/2001/INSTT
13	SHALIMAR BAGH	794.5000	F19(30)/2001/INSTT
14	VASANT KUNJ	800.0000	F19(19)/2001/INSTT
15	PITAMPURA	903.4400	F19(19)/1989/INSTT
16	PREET VIHAR	1011.7500	F19(7)/1989/INSTT
17	MANDAWALI FAZAL PUR	795.0000	F19(38)/1987/INSTT
18	ROHINI	800.0000	F19(5)/1989/INSTT
19	VIKAS PURI	1011.3900	F19(45)/1989/INSTT
20	PITAMPURA	829635.0000	F19(36B)/1989/INSTT
21	VASANT KUNJ	850.0000	F19(49)/1989/INSTT
22	PASCHIM VIHAR	800.0000	F19(15)/1989/INSTT
23	DILSHAD GARDEN	810.0000	F19(51)/1989/INSTT
24	PREET VIHAR	1000.0000	F19(9)/1989/INSTT
25	SHANDRA	97128.0000	F19(54)/1987/INSTT
26	AGOR ENCLAVE	101175.0000	F19(3)/1997/INSTT
27	WAZIR PURI	2104.4400	F19(16)/1979/INSTT
28	ROHINI	310.0000	F19(24)/1988/INSTT
29	JANAKPURI	1006.6590	F19(30)/1979/INSTT
30	LAWRENCE ROAD	1233.9600	F19(24)/1979/INSTT
31	VASANT VIHAR	1342.5600	F19(1)/1978/INSTT
32	TAGORE GARDEN	1011.7500	F19(12)/1979/INSTT
33	PITAMPURA	867.6700	F19(15)/1985/INSTT
34	ROHINI	800.0000	F19(3)/1996/INSTT
35	DWARKA	800.0000	F19(8)/1999/INSTT
36	SARITA VIHAR	800.0000	F19(8)/1998/INSTT
37	ROHINI	800.0000	F19(3)/1998/INSTT
38	KALYAN VIHAR	870.0000	F19(27)/1998/INSTT
39	PITAMPURA	723.0000	F19(15)/1998/INSTT
40	ROHINI	800.0000	F19(24)/1998/INSTT
41	ROHINI	782.9300	F19(52)/1997/INSTT
42	VIKAS PURI	800.0000	F19(98)/1997/INSTT
43	VIVEK VIHAR	800.0000	F19(43)/1997/INSTT

NT AUTHORITY AND BRANCH R NURSERY SCHOOL	
ALLOTEE NAME	DOP
HARVARD INDIA SOCIETY	9/24/1999
ALL INDIA DIGAMBER JAIN SOCIETY	11/7/2001
CAJVERY EDUCATIONAL SOCIETY	5/15/1998
MARREY SWEET HOUSE PUJING SCHOOL	3/25/1988
PERFECT EDUCATIONAL AND CULTURAL ASSOCIATION	11/10/2001
JANTA SHIKSHA PRACHIN SAMITI	4/2/2002
KRISHNA GIFTAWALI FOUNDATION SOCIETY	8/16/2002
CHADHA EDUCATION SOCIETY	11/9/2002
JEEWAN CHARITABLE SOCIETY	2/4/2002
SACRED MISSION EDUCATIONAL SOCIETY	10/29/2001
B.M.L. GRAMA DEVI MEMORIAL EDUCATIONAL SOCIETY	2/22/2002
NIDHAM EDUCATIONAL & WELFARE SOCIETY	10/3/2001
RENAISSANCE EDUCATIONAL SOCIETY	06.11.2001
SHREEYANS EDUCATIONAL SOCIETY	10/18/2001
MAJR. RAJPUT EDUCATIONAL SOCIETY	10/5/1995
SECULAR EDUCATIONAL SOCIETY	8/1/1996
MAHARISHI DAYANAND SARASWATI MEMORIAL SOCIETY	11/22/1995
ROHINI SHIKSHA SANSKRITIK SANSTHAN	6/28/1996
B.R MEMORIAL SOCIETY	9/23/1994
CHILD EDUCATION SOCIETY	
HARSH EDUCATIONAL SOCIETY	
VEENA RANI SURI EDUCATIONAL WELFARE SOCIETY	12/5/2002
K.V EDUCATION SOCIETY	8/9/1996
DEVASHREE VASHISTHA EDUCATION SOCIETY (REGD.)	1/5/1996
LAW'S ANGELS EDUCATIONAL SOCIETY	8/6/1988
NIJAN VEDYA MANDIR SOCIETY	7/17/1987
D.A.V COLLEGE TRUST & MANAGEMENT SOCIETY	1/22/1983
JACOBISH EDUCATIONAL SOCIETY	9/3/2002
ADARSH CHILDREN EDUCATION & WELFARE SOCIETY	8/10/1987
LAWRANCE ROAD MODERN EDUCATION SOCIETY	8/9/2002
THE MAGIC YEARS EDUCATIONAL SOCIETY	2/1/1984
SALWAN EDUCATIONAL TRUST	
JANSEWA EDUCATIONAL SOCIETY (REGD.)	5/22/1987
THE BALAH EDUCATION SOCIETY	7/11/2001
SETH SAGARMAL BARRODIA CHARITABLE TRST	
DREAM LAND SOCIETY	7/13/2001
NEW JAIN EDUCATIONAL SOCIETY	2/18/2002
THE LITTLE PEARL CHARITABLE SOCIETY	8/3/2001
RATIONAL EDUCATIONAL SOCIETY (REGD.)	8/8/2001
SCVTI WELFARE SOCIETY	6/3/2002
SNEHILL CHARITABLE EDUCATIONAL SOCIETY	1/9/2002
D.A.V COLLEGE MANAGING COMMITTEE	6/8/2001
SHAKUNTALAM EDUCATIONAL SOCIETY	6/5/2001

44	LAWRENCE ROAD	907.8900	F19(03)/1997/INSTT
45	ANAND VIHAR	898.0000	F19(108)/1997/INSTT
46	CHIRAG ENCLAVE	850.0000	F19(104)/1997/INSTT
47	PITAMPURA	1000.0000	F19(25)/1995/INSTT
48	DWARKA	800.0000	F19(12)/1997/INSTT
49	DWARKA	800.0000	F19(36)/1995/INSTT
50	KALKAJI	778.4000	F19(82)/1994/INSTT
51	PITAMPURA	800.0000	F19(10)/1994/INSTT
52	VIVEK VIHAR	1074.0000	F19(3)/1993/INSTT
53	SHALIMAR BAGH	614.9000	F19(85)/1994/INSTT
54	DERAWAL NAGAR	1000.0000	F19(11)/1994/INSTT
55	SARITA VIHAR	980.0000	F19(142)/1994/INSTT
56	VASANT KUNJ	1856.0000	F19(145)/1994/INSTT
57	VASANT KUNJ	782.3800	F19(69)/1994/INSTT
58	ROHINI	810.0000	F19(51)/1994/INSTT
59	PASCHIM VIHAR	1027.0000	F19(21)/1986/INSTT
60	PITAMPURA	800.0000	F19(47)/2000/INSTT
61	DWARKA	800.0000	F19(18)/2000/INSTT
62	ROHINI	869.4000	F19(21)/2000/INSTT
63	ROHINI	800.0000	F19(14)/2000/INSTT
64	ROHINI	799.6900	F19(19)/2000/INSTT
65	MANDAWALI FAZALPUR	804.9500	F19(23)/2000/INSTT
66	GOPAL PUR	800.0000	F19(39)/2000/INSTT
67	ROHINI	800.0000	F19(33)/2000/INSTT
68	DWARKA	772.7200	F19(39)/2000/INSTT
69	PATPAR GANJ	801.7500	F19(30)/2000/INSTT
70	ROHINI	800.0000	F19(24)/2000/INSTT
71	SARITA VIHAR	800.0000	F19(6)/2000/INSTT
72	PITAMPURA	803.7400	F19(41)/2000/INSTT
73	ROHINI	800.0000	F19(50)/2000/INSTT
74	ROHINI	831.0000	F19(27)/2000/INSTT
75	JANAKPURI	800.0000	F19(31)/2000/INSTT
76	ASHOK VIHAR	800.0000	F19(9)/2000/INSTT
77	ANAND VIHAR	1000.0000	F19(5)/2000/INSTT
78	KOND. J GHAROH	720.0000	F19(29)/2000/INSTT
79	MAYAPUR VIHAR	950.0000	F19(47)/2001/INSTT
80	ROHINI	800.0000	F19(36)/2001/INSTT
81	PREET VIHAR	1185.6000	F19(22)/2001/INSTT
82	PITAMPURA	990.0000	F19(53)/2001/INSTT
83	AGOR ENCLAVE	800.0000	F19(41)/2001/INSTT
84	PITAMPURA	928.0000	F19(18)/2001/INSTT
85	JASOLA	800.0000	F19(29)/2001/INSTT
86	ASHOK VIHAR	800.0000	F19(32)/2001/INSTT
87	SHALIMAR BAGH	910.3000	F19(85)/2001/INSTT
88	DWARKA	953.0500	F19(40)/2001/INSTT
89	JANAKPURI	800.4000	F19(94)/2001/INSTT

SATYAJIT EDUCATIONAL SOCIETY (REGD)	5/3/2000
AJIKINIK EDUCATIONAL SOCIETY	7/27/2001
TAGORE EDUCATIONAL SOCIETY	10/25/2001
GULSHAN EDUCATIONAL SOCIETY	2/12/2001
BAHU BALI EDUCATION SOCIETY	10/14/1998
MEHATA EDUCATIONAL SOCIETY	12/10/2002
SINA EDUCATIONAL SOCIETY	12/30/1999
SANTA CRUZ EDUCATIONAL SOCIETY	9/19/1995
MINOCHA EDUCATIONAL SOCIETY	12/13/1996
ARVIND BANIK EDUCATIONAL SOCIETY	2/28/2000
BRIGHT EDUCATIONAL SOCIETY	2/16/2001
KIDS EDUCATIONAL & SOCIAL WELFARE SOCIETY	9/27/1995
SHREE BAL K SHAN EDUCATIONAL & WELFARE SOCIETY	7/14/1995
DIMPLE EDUCATIONAL AND CHARITABLE SOCIETY	11/20/1997
SANKALPA EDUCATIONAL WELFARE & CHARITABLE SOCIETY	8/24/1999
ABHINAV SHIKSHA SANSTHAN (REGD)	7/20/2001
SPL FAXYAN DASS MEMORIAL EDUCATION SOCIETY	8/29/2001
SANKALPA EDUCATIONAL WELFARE & CHARITABLE SOCIETY	12/14/2001
R. LAL EDUCATIONAL SOCIETY	2/4/2002
DELHI PUBLIC SCHOOL SOCIETY	7/13/2001
SARUPA EDUCATIONAL SOCIETY	12/6/2001
RANA EDUCATIONAL SOCIETY	2/26/2002
DELHI NAGAR SHIKSHA PARICHARI SHABHA	
BHARTIYA JAN SAHYOG PARISAD	9/20/2002
KAFIL PUBLIC EDUCATION & SOCIAL CULTURAL SOCIETY	
ST. ANIL EDUCATIONAL & CULTURAL SOCIETY	4/15/2002
GAURAV EDUCATIONAL SOCIETY	12/19/2001
BLUE BELLS EDUCATIONAL SOCIETY	
FLOSA PALNA EDUCATIONAL SOCIETY	7/1/2002
THE CHIRAG EDUCATIONAL SOCIAL & CULTURAL SOCIETY	4/4/2002
PUNELI EDUCATION SOCIETY	11/15/2001
SARASWATI EDUCATIONAL SOCIETY	12/12/2001
SHREE SATHYA SAI EDUCATIONAL AND WELFARE SOCIETY	6/10/2002
ADARSH SHIKSHA SANSTHAN	12/27/2001
KANVIN EDUCATIONAL SOCIETY (REGD)	10/8/2001
PRAGYA EDUCATIONAL & CULTURAL SOCIETY	1/24/2002
M.N EDUCATIONAL & RESEARCH SOCIETY	10/17/2001
VIRENDER PUBLIC EDUCATION SOCIETY	9/18/2001
MATA THAKUR DEVI EDUCATIONAL & CHARITABLE SOCIETY	4/4/2002
PITAMBRA EDUCATION SOCIETY	3/11/2002
ASCENT EDUCATIONAL SOCIETY	9/28/2001
PRAGATI EDUCATIONAL & WELFARE SOCIETY	
AGROHA EDUCATIONAL SOCIETY	3/8/2002
SOCIETY OF BROTHERS OF ST. GABRIEL DELHI MONTFORT SCHOOL	9/16/2002
SEMVIFY CHARITABLE SOCIETY	12/18/2001
LALIT GITANJALI MAKEN MEMORIAL WELFARE SOCIETY	4/23/2002

90	PITTAMPURA	800.0000	F-9(60)/2001/INSTT
91	DWARKA	851.7500	F-9(100)/2001/INSTT
92	JAGRITI ENCLAVE	1000.0000	F-9(49)/2001/INSTT
93	ROHINI	800.0000	F19(54)/2001/INSTT
94	PREET VIHAR	800.0000	F19(53)/2001/INSTT
95	MEERA NAGAR	801.1500	F19(48)/2000/INSTT
96	PITTAMPURA	819.5850	F19(6)/1994/INSTT
97	ROHINI	768.0000	F19(46)/2000/INSTT
98	YAMUNA VIHAR	917.8400	F19(35)/2000/INSTT
99	ASHOK VIHAR	800.0000	F19(9)/1988/INSTT
100	DWARKA	800.0000	F19(108)/2001/INSTT
101	DWARKA	800.0000	F19(97)/2001/INSTT
102	RAM VIHAR	800.0000	F19(84)/2001/INSTT
103	ROHINI	800.0000	F19(35)/2001/INSTT
104	ROHINI	864.0000	F19(73)/2001/INSTT
105	ROHINI	864.0000	F19(30)/2001/INSTT
106	PITTAMPURA	791.0000	F19(81)/2001/INSTT
107	ROHINI	810.0000	F19(43)/2001/INSTT
108	YOJANA VIHAR	627.0000	F19(30)/2002/INSTT
109	ROHINI	800.0000	F19(34)/2001/INSTT
110	ROHINI	800.0000	F19(57)/2001/INSTT
111	DWARKA	851.7500	F19(69)/2000/INSTT
112	PITTAMPURA	801.1700	F19(17)/2000/INSTT
113	ROHINI	800.0000	F19(55)/2000/INSTT
114	ANAND VIHAR	805.6500	F19(49)/2002/INSTT
115	ROHINI	800.0000	F19(26)/2002/INSTT
116	PREET VIHAR	800.0000	F19(74)/1996/INSTT
117	ROHINI	880.0000	F19(53)/1996/INSTT
118	PRASHANT VIHAR	1250.2000	F19(23)/1998/INSTT
119	ROHINI	800.0000	F19(26)/2001/INSTT
120	TIGRI	2016.0000	F19(2)/1981/INSTT
121	VIKAS PURI	800.0000	F19(109)/1997/INSTT
122	PITTAMPURA	800.0000	F19(90)/2001/INSTT
123	VIVEK VIHAR	800.0000	F19(1)/1989/INSTT
124	PATPAR GAMJI	795.0000	F19(38)/1989/INSTT
125	PITTAMPURA	800.0000	F-9(48)/2001/INSTT
126	PITTAMPURA	900.0000	F-9(21)/2001/INSTT
127	PITTAMPURA	800.0000	F-9(43)/2002/INSTT
128	ASCH ENCLAVE	117.1200	F19(4)/1987/INSTT
129	KONDLI GHAROLI	800.0000	F19(50)/1987/INSTT
130	PITTAMPURA	829.6350	F19(36)/1989/INSTT
131	ROHINI	840.0000	F19(6)/1997/INSTT
132	ROHINI	805.9500	F19(75)/2001/INSTT
133	PASCHIM VIHAR	2027.0000	F19(116)/2001/INSTT
134	PITTAMPURA	800.0000	F19(34)/2000/INSTT
135	SHALMAT BAGI	809.4000	F19(20)/1983/INSTT

P.D MEMORIAL EDUCATIONAL & MEDICAL SOCIETY	7/4/2002
GOOD NEWS IN ACTION	6/20/2002
JAN HITKARI SHIKSHA SAMITI	3/4/2002
SKY LINE EDUCATION SOCIETY	11/15/2001
D.VYA. NIRVAN WELFARE & CHARITABLE SOCIETY	4/22/2002
LATE SMT. KAUSHALYA JI VI MEMORIAL EDUCATIONAL SOCIETY	9/20/2002
VASHUDITA EDUCATION SOCIETY (REGD.)	12/24/1999
C. I. DIFIN CAREER EDUCATIONAL SOCIETY	5/8/2002
EDUCATIONAL SOCIETY FOR WEAKER SECTION	5/17/2001
ST. PRAYAG EDUCATION SOCIETY	1/25/2001
SHIV EDUCATION SOCIETY	
MOUNT CARMEL SCHOOL SOCIETY	
GANGA SAIKAL MEMORIAL EDUCATIONAL SOCIETY	
RIMA EDUCATIONAL SOCIETY	8/8/2002
BRUPATI EDUCATION SOCIETY	8/14/2002
NEW BRAND EDUCATION & SOCIAL WELFARE SOCIETY	
WONDERLAND OF LEARNING EDUCATION SOCIETY	8/12/2002
DELHI PUBLIC SCHOOL SOCIETY	6/20/2002
K.K. MEHRA & DR. FEJIVE MEMORIAL EDUCATIONAL SOCIETY	7/26/2002
M.L. SETHI CHARITABLE TRUST	
HEM CHANDER JAIN MEMORIAL EDUCATIONAL AND WELFARE SOCIETY	
WEST AND EDUCATIONAL & WELFARE SOCIETY	7/12/2002
POOJA EDUCATIONAL & CULTURAL SOCIETY	
SADANA WELFARE SOCIETY	
ADHAAR ENABLING SOCIETY	9/26/2002
SANT SOHAN EDUCATIONAL SOCIETY	
UNIVERSAL EDUCATIONAL SOCIETY	
S.P.S PHULL CHARITABLE TRUST	3/10/2000
NEEL KANTH EDUCATION SOCIETY	2/6/2002
HOLY GANGA EDUCATIONAL & CULTURAL SOCIETY	
PRESIDENT 80-81, ROTARY CLUB OF DELHI GUTAB	3/7/1981
FAVOURITE EDUCATION SOCIETY	8/19/2002
KAILASH MEMORIAL CHARITABLE SOCIETY	8/26/2002
SHANTI JANAK SACH-DEVA EDU. SOCIETY	5/1/2001
MAHARISHI DAYANAND SARASWATI MEMORIAL SOCIETY	11/22/1995
TULSI EDUCATIONAL SOCIETY	
IDEAL EDUCATIONAL & CULTURAL SOCIETY	
DANKFLOWER EDUCATION & WELFARE SOCIETY	
ROSE EDUCATIONAL & CULTURAL SOCIETY	4/7/1998
VISHAL EDUCATIONAL SOCIETY	1/10/1997
CHILD EDUCATION SOCIETY	12/0/2001
THE SECRETARY, TARUN BAL SHIKSHA SAMITI	
SETHI SAGMAL BAGRODIA CHARITABLE TRUST	
DAV PUBLIC SCHOOL	
THE PRESIDENT STUDENT ACADEMY EDUCATION SOCIETY	12/4/2001
THE HONY. SECTT. GOODLY PUBLIC SCHOOL EDU- SOCIETY	3/1/1990

136	MANDAWALI FAZALPUR	997.0000	F19(31)/1996/INSTT
137	MANDAWALI FAZALPUR	1000.0000	F19(23)/2001/INSTT
138	SHALIMAR BAGH	734.0500	F19(11)/1988/INSTT
139	FAST OF KAILASH	800.0000	F19(59)/2000/INSTT
140	CHITRANJAN PARK	167.2000	F19(35)/1989/INSTT
141	PITTAMPURA	799.1500	F19(10)/1984/INSTT
142	SHALIMAR BAGH	800.0000	F19(13A)/1984/INSTT
143	GUJARWALAN	970.0000	F19(13B)/1984/INSTT
144	PASCHIM VIHAR	822.5000	F19(7)/1994/INSTT
145	PITTAMPURA	800.0000	F19(52)/2001/INSTT
146	SARVODYA ENCLAVE COLC	800.0000	F19(122)/2001/INSTT
147	CERAWAI NAGAR	927.3000	F19(13)/1996/INSTT
148	DWARKA	600.0000	F19(50)/2001/INSTT
149	NIRMAN VIHAR	1000.0000	F19(34)/1989/INSTT
150	MAYUR VIHAR	9995.0900	F19(41)/1989/INSTT
151	ASHOK VIHAR	800.0000	F19(22)/1998/INSTT
152	HAUZ KHAS	1938.1400	F19(45)/1974/INSTT
153	DWARKA	863.8500	F19(28)/1995/INSTT
154	SHALIMAR BAGH	900.0000	F19(8)/2001/INSTT
155	PITTAMPURA	802.0000	F19(25)/1994/INSTT
156	JANAKPURI	781.0710	F19(12)/1983/INSTT
157	ROHINI	772.5000	F19(53)/2002/INSTT
158	ROHINI	772.5000	F19(54)/2002/INSTT
159	DWARKA	800.0000	F19(150)/2002/INSTT
160	ROHINI	1000.0000	F19(38)/2002/INSTT
161	DWARKA	800.0000	F19(96)/2002/INSTT
162	ROHINI	800.0000	F19(41)/2002/INSTT
163	PITTAMPURA	807.0000	F19(91)/2002/INSTT
164	DWARKA	800.0000	F19(105)/2002/INSTT
165	VASANI KUNJ	800.0000	F19(14)/1989/INSTT
166	DILSHAD GARDEN	989.0000	F19(51)/2001/INSTT
167	ROHINI	800.0000	F19(5)/2002/INSTT
168	PITTAMPURA	800.0000	F19(15)/2001/INSTT
169	ROHINI	810.0000	F19(66)/2002/INSTT
170	JAGRITI ENCLAVE	971.0000	F19(118)/2002/INSTT
171	VIVEK VIHAR	814.0000	F19(2)/2002/INSTT
172	DILSHAD GARDEN	850.0000	F19(45)/2002/INSTT
173	DWARKA	800.0000	F19(34)/2002/INSTT
174	ROHINI	800.0000	F19(9)/2002/INSTT
175	DWARKA	800.0000	F19(175)/2002/INSTT
176	PITTAMPURA	800.0000	F19(100)/2002/INSTT
177	VASANT KUNJ	805.0000	F19(130)/2002/INSTT
178	DWARKA	799.9600	F19(25)/2002/INSTT
179	DWARKA	900.0000	F19(61)/2002/INSTT
180	KAJIKAPDOOMA	400.0000	F19(51)/2002/INSTT
181	MANDAWALI FAZALPUR	800.0000	F19(66)/2001/INSTT

THE SECRETARY, ADHUNIK DAL SHIKSHA SAMITI	
THE SECRETARY, MAHARAJA SURAJMAL EDUCATION SOCIETY	8/20/2002
THE SECRETARY, ROOD NAGAR PUBLIC SOCIETY	7/26/1996
OXFORD PUBLIC EDUCATIONAL SOCIETY	
MAHARAJA MAHILA SAMITI	
THE SECRETARY, CHUNNI LAL JAIPURIA CHARITABLE SOCIETY	2/22/2002
THE SECRETARY, CHUNNI LAL JAIPURIA CHARITABLE TRUST (REGD.)	0/9/1999
THE TRUSTEE, CHUNNI LAL JAIPURIA CHARITABLE TRUST	2/19/1998
THE SECRETARY, MAYUR EDUCATION & CULTURAL SOCIETY	4/30/1997
VALUE EDUCATIONAL SOCIETY	
BEGOMING BUDS EDUCATIONAL & WELFARE SOCIETY	
VAISH AGGARWAL EDUCATIONAL SOCIETY	10/23/2002
SURJEE SARVASHIKSHA EVAM, KALYAN SAMITI	
S S R, EDUCATIONAL & WELFARE SOCIETY (REGD.)	8/28/1997
LOVELY DAL SHIKSHA PARISHAD (REGD.)	8/1/2002
JANAK CHARITABLE EDU. SOCIETY	9/16/2002
THE INSTITUTE OF THE FRANCISCAN CLARIST, SISTERS OF THE MOST BL	2/16/1981
BAHU BALI EDUCATION SOCIETY	10/14/1998
SHRI SATYA SAI BABA JAGRHA FOUNDATION AND EDUCATIONAL TRUST	11/7/2001
BETH POKHAR MAL EDUCATIONAL SOCIETY	12/31/1999
DELHI FRANSLIAN SOCIETY	3/3/1996
BETTER FUTURE EDUCATION SOCIETY	
SHRI NARIAN DASS GOEL MEMORIAL EDUCATION SOCIETY	
ADJUNK VIGYAN & KALAN EDUCATION SOCIETY A V 26-10 SHALIMAR BAGH	
NEW KRISHNA EDUCATION SOCIETY	
VUHMATA EDUCATIONAL SOCIETY BH-836 SHALIMAR BAGH	
THE MOON LITE EDUCATION SOCIETY A-10 SUNDETH APARTMENT	
SHASHI EDUCATION SOCIETY 467 D/1 KULAN HIGAL	
CHILD WELFARE SANGATH	
SMT DROPTI DEVI MEMORIAL EDUCATION SOCIETY	
SHANTI JANAK SACHDEVA SOCIETY	
DR. AMBEDKER SEWA MANDIR	
VIKAS DEEP EDUCATIONAL SOCIETY	
GILD EDUCATION SOCIETY	
LATE SHRI RAM BHAI VAIDARI RAM SANDESHAN	
PRIME EDUCATION WELFARE SOCIETY	
SHIVA SHIKSHA SAMITI	
DOGRA EDUCATION SOCIETY	
OJAS SHIKSHAN SANSTHAN	
H D GARG MEMORIAL EDUCATION SOCIETY	
PREETI EDUCATION SOCIETY	
VANDANA EDUCATIONAL WELFARE SOCIETY	
MAHAR EDUCATIONAL, CULTURAL & WELFARE SOCIETY	
LORD GANESH EDUCATIONAL SOCIETY	
INDRA KIRAN CHARITABLE TRUST	
KAMAJA DIVYI SHIKSHA SAMITI	

182	PRİYADARSHANI V'HAR	800.0000	F19(46)/2002/IN5TT
183	VIKAS PURI	800.0000	F.19(6)87/IL

CHILD MOTHER PRIDE EDUCATION SOCIETY	
Vikas PurI Chidrens Welfare & Fdn. Society	13.11.87

SI No.	Category	DOA/DOF
1	N.S.	9/24/1995
2	N.S.	11/7/2001
3	N.S.	5/15/1998
4	N.S.	3/25/1988
5	N.S.	11/10/2001
6	N.S.	4/2/2002
7	N.S.	8/16/2002
8	N.S.	11/9/2002
9	N.S.	2/4/2002
10	N.S.	10/29/2001
11	N.S.	2/22/2002
12	N.S.	10/3/2001
13	N.S.	1/5/2001
14	N.S.	10/18/2001
15	N.S.	10/5/1995
16	N.S.	8/1/1996
17	N.S.	11/22/1995
18	N.S.	6/28/1996
19	N.S.	9/23/1994
20	N.S.	10/11/2001
21	N.S.	6/28/2003
22	N.S.	12/5/2002
23	N.S.	8/9/1996
24	N.S.	1/5/1996
25	N.S.	8/6/1988
26	N.S.	7/17/1987
27	N.S.	1/22/1983
28	N.S.	9/3/2002
29	N.S.	8/10/1987
30	N.S.	8/3/2002
31	N.S.	2/1/1984
32	N.S.	1/21/1985
33	N.S.	5/22/1987
34	N.S.	7/11/2001
35	N.S.	10/4/2001
36	N.S.	2/13/2001
37	N.S.	2/18/2002
38	N.S.	8/3/2001
39	N.S.	8/8/2001
40	N.S.	5/3/2002
41	N.S.	1/5/2002
42	N.S.	6/6/2001
43	N.S.	6/5/2003

Yearwise Disposal of Institutional Land Under Different Category	
Allotment made to Nursery School to private entities	
NAME OF REGISTERED PRIVATE ENTITIES	Area Allotted
HARVARD INDIA SOCIETY	1000.00
ALL INDIA DIGAMBER JAIN SOCIETY	1003.00
CAVERY EDUCATIONAL SOCIETY	800.00
MARREY SWEET HOUSE PUBLIC SCHOOL	826.67
PERFECT EDUCATIONAL AND CULTURAL ASSOCIATION	800.00
JANTA SHIKSHA PRACHAR SAMITI	800.00
KRISHNA GEEJANJALI FOUNDATION SOCIETY	800.00
CITADHA EDUCATION SOCIETY	800.00
JEEWAN CHARITABLE SOCIETY	800.00
SACRED MISSION EDUCATIONAL SOCIETY	785.00
SMT. G ANO DEV: MEMORIAL EDUCATIONAL SOCIETY	800.00
NUDHAM EDUCATIONAL & WELFARE SOCIETY	800.00
RENAISSANCE EDUCATIONAL SOCIETY	794.58
SHREEYANS EDUCATIONAL SOCIETY	800.00
MAIR RAJPUT EDUCATIONAL SOCIETY	803.44
SECULAR EDUCATIONAL SOCIETY	1011.75
MAHARISHI DAYANAND SARASWATI MEMORIAL SOCIETY	795.00
ROHINI SHIKSHA SANSKRITIK SANSTHAN	800.00
B.R MEMORIAL SOCIETY	1011.39
CHILD EDUCATION SOCIETY	829.00
HARSH EDUCATIONAL SOCIETY	850.00
VEENA RANI SURI EDUCATIONAL WELFARE SOCIETY	800.00
K.V. EDUCATION SOCIETY	840.00
DEVASHREE VASHISTHA EDUCATION SOCIETY (REGD.)	1000.00
LAW'S ANGELS EDUCATIONAL SOCIETY	97128.00
NEETAN VIDYA MANDIR SOCIETY	1011.75
D.A.V COLLEGE TRUST & MANAGEMENT SOCIETY	2104.44
JAGDISH EDUCATIONAL SOCIETY	310.00
ADARSH CHILDREN EDUCATION & WELFARE SOCIETY	1506.66
LAWRANCE ROAD MODERN EDUCATION SOCIETY	1233.96
THE MAGIC YEARS EDUCATIONAL SOCIETY	1942.56
SALWAN EDUCATIONAL TRUST	1011.75
MANSEWA EDUCATIONAL SOCIETY (REGD.)	851.67
THE BALAJI EDUCATION SOCIETY	800.00
SETH SAGARMAL JAGREDIA CHARITABLE TRST	800.00
DREAM LAND SOCIETY	800.00
NEW JAIN EDUCATIONAL SOCIETY	800.00
THE LITTLE PERAL CHARITABLE SOCIETY	870.00
RATIONAL EDUCATIONAL SOCIETY (REGD)	723.00
SEVIN WELFARE SOCIETY	800.00
SNEHHEIL CHARITABLE EDUCATIONAL SOCIETY	782.93
D.A.V COLLEGE MANAGING COMMITTEE	800.00
SHAKUNTALAM EDUCATIONAL SOCIETY	800.00

Location
PREET VIHAR
PREET VIHAR
VASANT VIHAR
YAMUNA VIHAR
DWARKA
ROHINI
VIKAS PURI
PITAMPURA
PITAMPURA
PASCHIM VIHAR
ROHINI
GURAWALAN
SHALIMAR BAGH
VASANT KUNJ
PITAMPURA
PREET VIHAR
MANDAWALI FAZALPUR
ROHINI
VIKAS PURI
PITAMPURA
VASANT KUNJ
PASCHIM VIHAR
DILSHAD GARDEN
PREET VIHAR
SHAHNARA
AGCR ENCLAVE
WAZIR PURI
ROHINI
JANAKPURI
LAWRENCE ROAD
VASANT VIHAR
TAGORE GARDEN
PITAMPURA
ROHINI
DWARKA
SARITA VIHAR
ROHINI
KALYAN VIHAR
PITAMPURA
ROHINI
ROHINI
VIKAS PURI
VIVEK VIHAR

89	N.S.	7/4/2002
88	N.S.	4/26/2002
87	N.S.	12/18/2001
86	N.S.	9/16/2002
85	N.S.	3/8/2002
84	N.S.	9/28/2001
83	N.S.	9/28/2001
82	N.S.	3/11/2002
81	N.S.	4/4/2002
80	N.S.	9/18/2001
79	N.S.	10/17/2001
78	N.S.	1/24/2002
77	N.S.	10/8/2001
76	N.S.	12/27/2001
75	N.S.	6/10/2002
74	N.S.	12/12/2001
73	N.S.	11/15/2001
72	N.S.	4/4/2002
71	N.S.	7/1/2002
70	N.S.	10/17/2001
69	N.S.	12/19/2001
68	N.S.	4/15/2002
67	N.S.	5/29/2001
66	N.S.	9/20/2002
65	N.S.	10/17/2001
64	N.S.	2/26/2002
63	N.S.	12/6/2001
62	N.S.	7/13/2001
61	N.S.	2/4/2002
60	N.S.	12/14/2001
59	N.S.	8/29/2001
58	N.S.	7/20/2001
57	N.S.	9/24/1999
56	N.S.	11/20/1997
55	N.S.	7/14/1995
54	N.S.	9/27/1995
53	N.S.	2/16/2001
52	N.S.	2/28/2000
51	N.S.	12/13/1996
50	N.S.	9/19/1995
49	N.S.	12/30/1999
48	N.S.	12/13/2002
47	N.S.	2/12/2001
46	N.S.	10/25/2001
45	N.S.	7/27/2001
44	N.S.	5/3/2000

SATGURU EDUCATIONAL SOCIETY (REGD)	907.88
ADHUNIK EDUCATIONAL SOCIETY	996.00
TAGORE EDUCATIONAL SOCIETY	800.00
GULSHAN EDUCATIONAL SOCIETY	1000.00
MEHRA EDUCATIONAL SOCIETY	800.00
RIHA EDUCATIONAL SOCIETY	778.40
SANTA CRUZ EDUCATIONAL SOCIETY	900.00
MINOCHA EDUCATIONAL SOCIETY	1074.00
ARVIND SANIKA EDUCATIONAL SOCIETY	614.90
BRIGHT EDUCATIONAL SOCIETY	1000.00
KIDS EDUCATIONAL & SOCIAL WELFARE SOCIETY	980.00
SHREE BAL KISHAN EDUCATIONAL & WELFARE SOCIETY	1856.00
DIMPLE EDUCATIONAL AND CHARITABLE SOCIETY	782.38
SANKALPA EDUCATIONAL WELFARE & CHARITABLE SOCIETY	810.00
ABHINAV SHIKSHA SANSTHAN (REGD)	1027.00
SH. LAXMAN DASS MEMORIAL EDUCATION SOCIETY	800.00
SANKALPA EDUCATIONAL WELFARE & CHARITABLE SOCIETY	800.00
R. LAL EDUCATIONAL SOCIETY	869.40
DELHI PUBLIC SCHOOL SOCIETY	800.00
SATRUPA EDUCATIONAL SOCIETY	799.89
RANA EDUCATIONAL SOCIETY	804.95
DELHI NAGAR SHIKSHA PARICHARNI SHABHA	800.00
BIHARTIYA JAN SAHYOG PARISAD	800.00
KAPIL PUBLIC EDUCATION & SOCIAL CULTURAL SOCIETY	772.72
SI. ANIAI EDUCATIONAL & CULTURAL SOCIETY	801.75
GAURAV EDUCATIONAL SOCIETY	800.00
BLUE BELLS EDUCATIONAL SOCIETY	800.00
FLORA-FAUNA EDUCATIONAL SOCIETY	803.71
THE CHIRAG EDUCATIONAL SOCIAL & CULTURAL SOCIETY	800.00
PUNEET EDUCATION SOCIETY	831.00
SARASWATI EDUCATIONAL SOCIETY	800.00
SHREE SATHYA SAI EDUCATIONAL AND WELFARE SOCIETY	800.00
ADARSH SHIKSHA SANSTHAN	1000.00
KANVIN EDUCATIONAL SOCIETY (REGD.)	720.00
PRAGYA EDUCATIONAL & CULTURAL SOCIETY	950.00
M.N EDUCATIONAL & RESEARCH SOCIETY	800.00
VIRENDER PUBLIC EDUCATION SOCIETY	1185.60
MATA THAKUR DEVI EDUCATIONAL & CHARITABLE SOCIETY	990.00
PITAMBRA EDUCATION SOCIETY	800.00
ASCENT EDUC. SOCIETY	928.00
PRAGATI EDUCATIONAL & WELFARE SOCIETY	800.00
AGROHA EDUCATIONAL SOCIETY	800.00
SOCIETY OF BROTHERS OF ST. GABRIEL DELHI MONI FORT SCHOOL	910.30
REVIVIFY CHARITABLE SOCIETY	953.06
LALIT GITANJALI MACHEN MEMORIAL WELFARE SOCIETY	800.40
P.D MEMORIAL EDUCATIONAL & MEDICAL SOCIETY	800.00

LAWRENCE ROAD
ANAND VIHAR
CHIRAG ENCLAVE
PITAMPURA
DWARKA
KALKAJI
PITAMPURA
VIVEK VIHAR
SHALIMAR BAGH
DERAWAL NAGAR
SARITA VIHAR
VASANT KUNJ
VASANT KUNJ
ROHINI
PASCHIM VIHAR
PITAMPURA
DWARKA
ROHINI
ROHINI
ROHINI
MANDAWALI FAZALPUR
GOPAL PUR
ROHINI
DWARKA
PATPAR GANJ
ROHINI
SARITA VIHAR
PITAMPURA
ROHINI
ROHINI
JANAKPURI
ASHOK VIHAR
ANAND VIHAR
KONDLI GHAROLI
MAYUR VIHAR
ROHINI
PREET VIHAR
PITAMPURA
AGCR ENCLAVE
PITAMPURA
JASOLA
ASHOK VIHAR
SHALIMAR BAGH
DWARKA
JANAKPURI
PITAMPURA

90	N.S.	5/20/2002
91	N.S.	3/4/2002
92	N.S.	11/15/2001
93	N.S.	4/22/2002
94	N.S.	9/20/2002
95	N.S.	12/24/1999
96	N.S.	5/8/2002
97	N.S.	5/27/2001
98	N.S.	1/25/2001
99	N.S.	8/22/2002
100	N.S.	4/11/2002
101	N.S.	8/6/2002
102	N.S.	8/8/2002
103	N.S.	8/14/2002
104	N.S.	8/1/2002
105	N.S.	8/12/2002
106	N.S.	6/20/2002
107	N.S.	7/26/2002
108	N.S.	8/12/2002
109	N.S.	8/14/2002
110	N.S.	7/12/2002
111	N.S.	8/22/2002
112	N.S.	8/22/2002
113	N.S.	9/26/2002
114	N.S.	8/1/2002
115	N.S.	8/5/2002
116	N.S.	1/10/2000
117	N.S.	2/5/2002
118	N.S.	8/22/2002
119	N.S.	3/7/1981
120	N.S.	8/29/2002
121	N.S.	8/26/2002
122	N.S.	5/1/2001
123	N.S.	11/22/1996
124	N.S.	9/13/2002
125	N.S.	9/16/2002
126	N.S.	9/17/2002
127	N.S.	4/7/1998
128	N.S.	1/16/1997
129	N.S.	12/6/2001
130	N.S.	9/18/2002
131	N.S.	9/19/2002
132	N.S.	9/19/2002
133	N.S.	12/4/2001
134	N.S.	3/1/1993
135	N.S.	15/2/2002

GOOD NEWS IN ACTION	851.75
JAN HITKAR SHIKSHA SAMITI	1000.00
SKY LAND EDUCATION SOCIETY	800.00
DIVYA NIRVAN WELFARE & CHARITABLE SOCIETY	800.00
LATE SMT. KAUSHALYA DEVI MEMORIAL EDUCATIONAL SOCIETY	801.15
VASHUDHA EDUCATION SOCIETY (REGD.)	819.60
CHILDREN CAREER EDUCATIONAL SOCIETY	758.00
EDUCATIONAL SOCIETY FOR WEAKER SECTION	917.84
ST. PRAYAG EDUCATION SOCIETY	800.00
SHIV EDUCATION SOCIETY	800.00
MOUNT CARMEL SCHOOL SOCIETY	800.00
GANGA SARAN MEMORIAL EDUCATIONAL SOCIETY	800.00
RIMA EDUCATIONAL SOCIETY	800.00
TIRUPATI EDUCATION SOCIETY	864.00
NEW IRAND EDUCATION & SOCIAL WELFARE SOCIETY	864.00
WONDERLAND OF LEARNING EDUCATION SOCIETY	791.00
DELHI PUBLIC SCHOOL SOCIETY	810.00
K.K. MEHRA & DR. REJIVE MEMORIAL EDUCATIONAL SOCIETY	627.00
M.L. SETHI CHARITABLE TRUST	800.00
HEM CHANDER JAIN MEMORIAL EDUCATIONAL AND WELFARE SOCIETY	800.00
WEST AND EDUCATIONAL & WELFARE SOCIETY	851.75
POOJA EDUCATIONAL & CULTURAL SOCIETY	801.17
SADANA WELFARE SOCIETY	800.00
ADHAAR ENNABLING SOCIETY	805.65
SANT SOHAN EDUCATIONAL SOCIETY	800.00
UNIVERSAL EDUCATIONAL SOCIETY	800.00
S.P.S PHULL CHARITABLE TRUST	880.00
NEEL KANTH EDUCATION SOCIETY	1250.20
HOLY GANGA EDUCATIONAL & CULTURAL SOCIETY	800.00
ROTARY CLUB OF DELHI QUTAB	2016.00
FAVORITE EDUCATION SOCIETY	800.00
KAILASH MEMORIAL CHARITABLE SOCIETY	800.00
SHANTI JANAK SACHDEVA EDU. SOCIETY	800.00
MAHARISHI DAYANAND SARASWATI MEMORIAL SOCIETY	795.00
TULSI EDUCATIONAL SOCIETY	800.00
IDEAL EDUCATIONAL & CULTURAL SOCIETY	900.00
PINK FLOWER EDUCATION & WELFARE SOCIETY	800.00
ROSE EDUCATIONAL & CULTURAL SOCIETY	117.12
VISHAL EDUCATIONAL SOCIETY	800.00
CHILD EDUCATION SOCIETY	829.64
TARUN BAL SHIKSHA SAMITI,	840.00
SETH SAGRMAL BAGRODIA CHARITABLE TRUST	805.95
DAV PUBLIC SCHOOL	2027.00
STUDENT ACADEMY EDUCATION SOCIETY	800.00
GOODLY PUBLIC SCHOOL EDU- SOCIETY,	809.40
ADHUNIK BAL SHIKSHA SAMITI,	997.00

DWARKA
JAGRITI ENCLAVE
ROHINI
PREET VIHAR
MEERA NAGAR
PITAMPURA
ROHINI
YAMUNA VIHAR
ASHOK VIHAR
DWARKA
DWARKA
RAM VIHAR
ROHINI
ROHINI
ROHINI
PITAMPURA
ROHINI
YOJANA VIHAR
ROHINI
ROHINI
DWARKA
PITAMPURA
ROHINI
ANAND VIHAR
ROHINI
PREET VIHAR
ROHINI
PRASHANT VIHAR
ROHINI
TIGRI
VIKAS PURI
PITAMPURA
VIVEK VIHAR
PATPAR GANJ
PITAMPURA
PITAMPURA
PITAMPURA
AGCR ENCLAVE
KONDI GHAROLI
PITAMPURA
ROHINI
ROHINI
PASCHIM VIHAR
PITAMPURA
SHALIMAR BAGH
MANDAWALI FAZALPUR

180	N.S.	6/16/2003
179	N.S.	9/29/2003
178	N.S.	8/29/2003
177	N.S.	8/21/2003
176	N.S.	8/21/2003
175	N.S.	10/7/2005
174	N.S.	8/18/2003
173	N.S.	8/1/2003
172	N.S.	7/28/2003
171	N.S.	1/18/2003
170	N.S.	6/27/2003
169	N.S.	6/23/2003
168	N.S.	6/20/2003
167	N.S.	6/19/2003
166	N.S.	6/17/2003
165	N.S.	6/16/2003
164	N.S.	6/15/2003
163	N.S.	5/13/2003
162	N.S.	4/24/2003
161	N.S.	4/16/2003
160	N.S.	4/8/2003
159	N.S.	4/8/2003
158	N.S.	4/8/2003
157	N.S.	**
156	N.S.	4/7/2003
155	N.S.	3/3/1995
154	N.S.	12/31/1999
153	N.S.	11/7/2001
152	N.S.	10/14/1998
151	N.S.	2/16/1981
150	N.S.	9/16/2002
149	N.S.	8/1/2002
148	N.S.	8/28/1997
147	N.S.	11/4/2002
146	N.S.	10/23/2002
145	N.S.	11/1/2002
144	N.S.	10/11/2002
143	N.S.	4/30/1997
142	N.S.	2/19/1988
141	N.S.	8/9/1999
140	N.S.	2/22/2002
139	N.S.	7/25/2002
138	N.S.	7/19/2002
137	N.S.	7/26/1996
136	N.S.	9/20/2002

MAHARAJA SURAJMAL EDUCATION SOCIETY,	1000.00
ROOP NAGAR PUBLIC SOCIETY,	734.05
OXFORD PUBLIC EDUCATIONAL SOCIETY	800.00
APARAJITA MAHILA SAMITI	167.20
CHUNNI LAL JAIPURIA CHARITABLE SOCIETY,	799.13
CHUNNI LAL JAIPURIA CHARITABLE TRUST (REGD.),	800.00
CHUNNI LAL JAIPURIA CHARITABLE TRUST,	970.00
MAYUR EDUCATION & CULTURAL SOCIETY,	822.50
VALUE EDUCATIONAL SOCIETY	800.00
BLOOMING BUDS EDUCATIONAL & WELFARE SOCIETY	800.00
VAISH AGGARWAL EDUCATIONAL SOCIETY,	927.00
SURBHI SARVASHIKSHA EVAM, (KALYAN SAMITI),	800.00
S S R, EDUCATIONAL & WELFARE SOCIETY (REGD.)	1000.00
LOVELY BAL SHIKSHA PARISHAD (REGD.)	996.09
JANAK CHARITABLE EDU. SOCIETY	800.00
THE INSTITUTE OF THE FRANCISCAN CLARIST, SISTERS OF THE MOST BLESSED S	1938.14
BAHUBALI EDUCATION SOCIETY	863.85
SHRI SATYA SAI BABA JAGHIRA FOUNDATION AND EDUCATIONAL TRUST	900.00
SETH POKHAR MAL EDUCATIONAL SOCIETY	602.00
DELHI FRANSALIAN SOCIETY	781.07
BETTER FUTURE EDUCATION SOCIETY	772.50
SHRI NARAIN DASS GOEL MEMORIAL EDUCATION SOCIETY	772.50
ADUNIK VIGYAN & KALA EDUCATION SOCIETY A M 26-10 SHALIMAR BAGH	800.00
NEW KRISHNA EDUCATION SOCIETY	1000.00
VIDHATA EDUCATIONAL SOCIETY BH 636 SHALIMAR BAGH	800.00
THE MOON LIFE EDUCATION SOCIETY A-10 SUNDER APPARTMENT	800.00
SPASHT EDUCATION SOCIETY 467 CIRCULAR ROAD	807.00
CHILD WELFARE SANGATH	800.00
SMT DROPTI DEVI MEMORIAL EDUCATION SOCIETY	800.00
SHANTI JANAK SACHDEVYA SOCIETY	989.00
DR. AMRINDER KIRWA MANDIR	800.00
VIKAS DEEP EDUCATIONAL SOCIETY	800.00
CHILD EDUCATION SOCIETY	810.00
LATE SHRI RAM BHAI VAIDA ASHRAM SANSTHAN	971.00
PRIME EDUCATION WELFARE SOCIETY	814.00
SHIVA SHIKSHA SAMITI	850.00
DOGRA EDUCATION SOCIETY	800.00
GRAS SHIKSHAN SANSTHAN	800.00
H D GARG MEMORIAL EDUCATION SOCIETY	800.00
PREETI EDUCATION SOCIETY	800.00
VANDANA EDUCATIONAL WELFARE SOCIETY	805.00
MAHAR EDUCATIONAL COULTURAL & WELFARE SOCIETY	759.96
LORD GANESH EDUCATIONAL SOCIETY	800.00
INDRA KIRAN CHARITABLE TRUST	400.00
KAMLA DEVI SHIKSHA SAMITI	800.00

MANDAWALI FAZALPUR
SHALIMAR BAGH
EAST OF KAILASH
CHITRANJAN PARK
PITAMPURA
SHALIMAR BAGH
GUJARWALIAN TOWN
PASCHIM VIHAR
PITAMPURA
Shalimar Bagh
DERAWAL NAGAR
DWARKA
NIRMAN VIHAR
MAYUR VIHAR
ASHOK VIHAR
HAUZ KHAS
DWARKA
SHALIMAR BAGH
PITAMPURA
JANAKPURI
ROHINI
ROHINI
DWARKA
ROHINI
DWARKA
ROHINI
PITAMPURA
DWARKA
PITAMPURA in front of DDA Sports Complex
DILSHAD GARDEN
ROHINI
PITAMPURA
ROHINI
JAGRITI ENCLAVE
VIVEK VIHAR
DILSHAD GARDEN
DWARKA
ROHINI
DWARKA
PITAMPURA
VASANT KUNI
DWARKA
DWARKA
KARKARDOMA
MANDAWALI FAZALPUR

181	N.S.	6/17/2003
182	N.S.	1/25/2001
183	N.S.	1/25/2001
184	N.S.	1/29/2001
185	N.S.	2/19/2001
186	N.S.	2/27/2001
187	N.S.	3/13/2001
188	N.S.	1/1/2001
189	N.S.	6/11/2001
190	N.S.	5/14/2001
191	N.S.	5/15/2001
192	N.S.	3/28/2003
193	N.S.	1/13/1980
		Note:-

CHILD MOTHER PRIDE EDUCATION SOCIETY	800.00
PRAN NATH EDUCATIONAL AND MEDICAL SOCIETY	800.00
RAI EDUCATIONAL AND WELFARE SOCIETY	800.00
LORD BUDDHA SOCIETY	800.00
PRINCE PUBLIC SCHOOL SOCIETY	800.00
KRISHNA DHARMARATH SAMITI	800.00
SOUTH DELHI EDUCATION SOCIETY	800.68
CH. BHIM SINGH EDUCATIONAL SOCIETY	800.00
SMT. GIANWATI MEMORIAL EDUCATIONAL AND SOCIAL WELFARE SOCIETY	1000.00
KESO LAL KHULLAR MEMORIAL SOCIETY	825.00
AADARSH SHIV SHAKTI SHIKSHA SAMITI	800.00
SUBHIT SHIKSHA SAMITI	850.00
KAMAL EDUCATION SOCIETY	810.50
** The accurate position is not available	

PRYADARSHANI VIHAR
ROHINI
ROHINI
MODEL TOWN
ROHINI
VIKAS PURI
DWARCA
PASCHIM VILLAR
PITAMPURA
YAMUNA PURI
PITAMPURA
VASANT KUNJ
VIKAS PURI

List of allotment of land For Primary School

SL. NO.	CATEGORY	DATE OF ALLOTMENT / DATE OF POSSESSION	NAME OF REGISTERED PRIVATE ENTITIES	AREA ALLOTTED	LOCATION
1.	P.S.	18.7.1967	Delhi Orthodox Syrian Church Society	9817 Sq. Yds.	Safdarjung
2.	P.S.	18.4.1968	Ram Krishna Sharda Mission	2 Acres	Hauz Khas
3.	P.S.	19.7.1968	The South Delhi Education Society.	1.378 Acre	Defence Colony
4.	P.S.	10.11.1971	St. Mary's Edn. Society	1.97 Acre	Wazir Pur Ph-I
5.	P.S.	27.12.1971	Shri Aurobindo Edn. Society	2.75 Acre	Village Adchini
6.	P.S.	04.01.1972	Blind Social Welfare Association	2 Acre	G-8, Clock Tower, Hari Nagar
7.	P.S.	18.11.1974	Bharti Edn. Society	2.36 Acre	Zone-E-1, Gulabi Bagh, North Roshanara Road.
8.	P.S.	26.5.1975	P.C. Raja Ratnam Institutions	0.8 Hect.	Hauz Khas
9.	P.S.	17.5.1975	Dev. Samaj Society	2.21 Acre	Village (Okhla) Masihgarh
10.	P.S.	11.11.1975	Nirmal Gyan Mancir Society	2.30 Acre	Block-B, Jansak Puri

114

937
26/2025

34

Appendix - 2

	P.S.	27.8.1976	Modern Public School	2 Acres	Block-B-3, Shatimar Bagh
12.	P.S.	29.10.1976	Gyan Mandir Public School	1.654 Acre	Block-E, Naraina
13.	P.S.	15.11.1976	Ambience Edn. Society	1.74 Acre	Safdarjung Res. Scheme
14.	P.S.	19.2.1977	J.D. Tytler Preparatory	1.64 Acre	Munirka Ph-I CHBS
15.	P.S. M.S.	07.7.1977	St. Mark's Christian Society	2 Acres	Block-A-2, Janak Puri
16.	P.S.	29.8.1979	Tagore International School Society	1.96 Acre	Block-E, E.O. Kailash
17.	P.S.	**	Tagore Edn. Society	2.5 Acre	Vasant Vihar Govt. Servant CHBS, Plot No. B-61.
18.	P.S. N.S.	14.2.1979	The Salerian Sister School of Northern India	2.955 Acres	Block-A, Poorvi Marg, Vasant Vihar
19.	P.S.	14.10.1980	Mount Carmel Society	2.08 Acre	Anand Niketan C.H.B.S.
20.	P.S. C.H. Club	12.2.1982	Kashmiri CHBS Edn. Society	1.90 Acres	Kashmiri CHBS Pampose Enclave South Delhi
21.	P.S. N.S.	18.8.1975	Arya Samaj Govt. Servant C.H.B.S.	2.61 Acres	Govt. Servant CHBS, Poorvi Marg, Vasant Vihar

	P.S.	12.8.1996	DAV School	2287.5 Sqm.	East of Loni Road
23.	P.S.	10.9.1981	Tri Nagar Aggarwal Edn. Society	2 Acres	Block-C, Lawrence Road
24.	P.S.	08.6.1982	Apeejay Edn. Society	1 Acre	Malviya Nagar Extn.
25.	P.S.	20.1.1983	The Society for Advancement of Edn.	2.38 Acre	New Friends; C.H.B.S.
26.	H.S.S.	10.8.1984	Madarsa-e-Kashful Uloom	0.885 Acre	Village Maujpur
27.	P.S.	21.1.1984	Universal Education Society	2 Acres	Preet Vihar C.H.B.S.
28.	P.S.	21.9.1984	New Era Edn. Society	1 Acre	G-8, Rajouri Garden Near Mayapuri
29.	P.S.	10.12.1984	Abhinav Shiksha Sansthan	2 Acres	Paschim Vihar
30.	P.S.	28.8.1985	Society for Edn. Welfare	1.5 Acres	Vasant Vihar
31.	P.S.	08.3.77	Guru Nanak Darbar Satsang Sabha	0.45 Acres	East of Kailash
32.	P.S.	03.1.1986	Roop Nagar Public School Society	2 Acres	Shalimar Bagh
33.	P.S.	24.1.1986	Guru Nanak Vidya Bhandar Trust	2.242 Acres	Block-A, Janak Puri
34.	P.S.	19.5.1986	Delhi Sikh Gurudwara Management Committee	2.5 Acres	Hemkund Colony

	P.S.	24.9.1987	Sh. Kundan Lal Memo. Edn. Society	1 Acre	Vasant Kunj
36.	P.S.	21.4.1988	K.R. Mehta Edn. Trust	1.5Acre	Malviya Nagar Saket
37.	P.S.	14.10.1988	Happy English School Edn. Society	1 Acre	Snyam C.H.B.S. TYA
38.	P.S.	31.10.1989	Gyandeep Edn. Society	4047 Sqm.	Site No. 3 Ghonda Res. Scheme
39.	P.S. M.S.	17.3.1998	Babs Naronha Memo. Edn. & Social Welfare Society	4200 Sqm.	Panchsheel Enclave
40.	P.S.	16.11.1998	Mata Krishna Wanti Edn. Society	1.2 Acres	Miyanwali CHBS Paschim Vihar
41.	P.S.	24.3.1999	New Star Edn. Society	4000 Sqm.	Pitampura PS-1
42.	P.S.	04.5.2000	Chandan Shiksha Samiti	0.6 Hect.	Dilshad Garden
43.	P.S.	11.7.2000	shiv Shakti Edn. Society	4068 Sqm.	Sector-8, Rohini
44.	P.S.	15.3.2001	Shiv Modern Edn. Society	0.6443 Acre	A-3, Paschim Vihar
45.	P.S.	28.2.2002	Samarth Shiksha Samiti	1542.30 Sqm.	Site No. 50, MOR Kalkaji
46.	P.S.	02.5.2003	DAV Management Committee	1.74 Acre	Matisam Vihar

** The exact Information are not available.

List of allotment of land For Middle School to Private Entities

SL. NO.	CATEGORY	DATE OF ALLOTMENT / DATE OF POSSESSION	NAME OF REGISTERED PRIVATE ENTITIES	AREA ALLOTTED	LOCATION
1.	M.S.	**	Guru Nanak Satsang Sabha	1392.11 Sqm.	Vasant Vihar
2.	M.S.	17.9.1981	Andhra Edn. Society	2 Acres	B-3, Janak Puri
3.	M.S.	29.9.1982	U.P. Samaj	2.566 Acres	Vasant Vihar
4.	M.S.	19.10.1982	Sushila Devi Ram Lal Memo. Society	1.98 Acres	Pitam Pura
5.	M.S.	06.1.1984	Adarsh Children Edn. Welfare Society	1.88 Acre	Block-B-2, Janak Puri
6.	M.S.	07.3.1984	Tri Nagar Edn. Society	2.08 Acre	Lawrence Road (MSP)
7.	M.S.	01.6.1985	Adarsh School Society	1.35 Acres	Vikas Puri
8.	M.S.	28.2.1985	Mother India Charitable Society	2 Acres	Paschim Puri
9.	M.S.	04.1.1985	St. Margret Edn. Society	1.630 Acres	Prashant Vihar
10.	M.S.	07.1.1985	Goodly Public School Edn. Society	2 Acres	Shalimar Bagh
11.	M.S.	08.11.1985	Laxman Dass Sachdeva Memo. Edn. Society	1.976 Acres	Pitam Pura

Appendix - 3
 2022
 No-266
 Item

933

118

	M.S.	23.8.1985	B.R. Memorial Society	1.48 Acres	Block-C, Vikas Puri
13.	M.S.	10.10.1985	Anand Parkash Charitable & Edn. Trust	1.5 Acres	Vikas Puri
14.	M.S.	05.3.1986	Bal. Hakikat Shiksha Samiti	1.50 Acres	Defense Personnel C.H.B.S. Trans Yamnua
15.	M.S.	02.3.1987	St. Anthony's School	1360 Sq. Yds Addl.	S.D.A.
16.	M.S.	02.4.1987	Tandon Edn. Society	1.83 Acres	Sector-7 Rohini
17.	M.S.	16.4.1987	Diwan Chand Memo. Edn. Society	1.231 Acres	Janak Puri Block-C-3
18.	M.S.	21.8.1987	Nav Jeevan Adarsh Public School Shiksha Samiti	1.24 Acres	Gaulam Pur
19.	M.S.	09.6.1987	New Green Field Fdn. Society	1.48 Acres	Alaknanda Kalkaji
20.	M.S.	18.9.1987	K.D. Rajpal Edn. Society (Heritage)	1.73 Acres	Vasant Kunj
21.	M.S.	22.9.1987	D.A.V. College Management Committee	1.96 Acres	Dayanand C.H.B.S.

	M.S.	16.11.1987	Rohini Edn. Society	1.86 Acres	Rohini, Sector-7
23.	M.S.	21.12.1987	Ravi Bharti Shiksha Samiti	1 Acre +2600 Sqm.	East of Loni Road T.Y.A.
24.	M.S.	01.7.1988	Vidya Edn. Society	1.50 Acres	M-Block, Vikas Puri
25.	M.S.	24.2.1988	Hem Kund Edn. Society	1.5 Acre	Vikas Puri
26.	M.S.	25.2.1988	Lala Amar Nath Verma Edn. Welfare Society	1.5 Acre	Vikas Puri
27.	M.S.	25.3.1988	Hari Ram Memo Edn. Society	1 Acre	Shalimar Bagh
28.	M.S.	14.4.1988	Faqir Chand Suri Memo. Edn. Society	1 Acre	Paschim Vihar
29.	M.S.	28.4.1988	Modern Delhi Citizen Edn. Society	1.5 Acres	Paschim Vihar A-Block
30.	M.S.	29.6.1988	Northern India Masonic Charitable Society	2 Acres	Sector-B, Vasant Kunj
31.	M.S.	01.5.1989	Little Angels Public School	2 Acres	Paschim Vihar
32.	M.S.	18.5.1989	Bharti Edn. Society	2 Acres	Swasthaya Vihar
33.	M.S.	09.11.1989	Harvard Edn. Society	2.01 Acres	Preet Nagar TYA
34.	M.S.	17.10.1989	Ritanand Balver Edn. Society	2 Acres	Saket

	M.S.	11.5.1989	Piata Edn. Society	2 Acres	Shahdara
36.	M.S.	11.5.1989	M.M. Public School Society	1.97 Acres	Site No. 2 Block-D, Pitam Pura
37.	M.S.	11.5.1989	Adarsh Vidya Sansthan	5440 Sqm.	Mandawali Fazai Pur
38.	M.S.	04.5.1990	Sant Tulsi Memorial Society	5122.34 Sqm.	Vikas Puri
39.	M.S.	06.12.1990	Sundown Edn. Society	0.06 Hect.	Vasant Kunj
40.	M.S.	17.8.1990	Adhunik Bal Shiksha Samiti	5735 Sqm.	Rishab Vihar Jain C.H.B.S. TYA
41.	M.S.	10.12.1990	Vardhman Edn. Society	6160 Sqm.	Sector-6, Rohini
42.	M.S.	27.11.1990	Shanti Janak Sachdeva Edn. Society	1.74 Acres	Site No. 1 Dilshad Garden
43.	M.S.	27.3.1991	Sachdeva Edn. Society	4900 Sqm.	G-8, Area Rajouri Garden
44.	M.S.	04.4.1991	Bal Shiksha Avam Bodhik Vikas Samiti	6089.33 Sqm.	Sector-15, Block-H, Rohini
45.	M.S.	23.4.1991	Crescent Public School	6199 Sqm.	Pitampura
46.	M.S.	30.5.1991	Bosco Education Society	1.80 Acre	Paschim Vihar
47.	M.S.	17.7.1991	Nutan Vidya Mandir	1.48 Acre	Dilshad Garden

	M.S.	11.2.1991	St. Andrews Edn. Society	2397.12 Sqm.	Jagat Puri Maradawali Fazal Pur
49.	M.S.	11.11.1991	Sanatan Dharam Trust	6000 Sqm.	Pitampura
50.	M.S.	19.11.1991	Vaish Education Foundation	2 Acres	New Rajdhani TYA
51.	M.S.	26.2.1993	Glorious Education Society	1.5 Acres	Sector-13, Rohini
52.	M.S.	22.3.1993	Jyotirmay Shiksha Samiti	5863 Sqm.	Mandawali Fazal Pur
53.	M.S.	20.4.1993	DAV College Management Committee	6069.56 Sqm.	Site No. 3 Ashok Vihar
54.	M.S.	16.3.1994	All Saint Edn. Society	6170.16 Sqm.	Paschim Vihar, GH-9
55.	M.S.	28.4.1994	Deepalya Edn. Society	2 Acres	Govind Puri Kalkaji
56.	M.S.	25.5.1994	St. Joseph Academy	1.56 Acres	Sarita Vihar
57.	M.S.	28.9.1994	Sardar Jagat Singh Chadha Charitable Trust	1.028 Acres	Paschim Vihar (Hindustan CHBS)
58.	M.S.	04.12.1995	Hans Raj Samark Society	2 Acres	Dishnad Garden
59.	M.S.	05.6.1995	St Rosier Edn. Society	1.5067 Acres	Shalimar Bagh
60.	M.S.	30.5.1995	Edn. Society of Rani Bagh	2.050 Acre	Pitampura Dehati CHBS

	M.S.	17.10.1995	Mayur Edn. Society	0.61 Hect.	Mandawali Fazal Pur
62.	M.S.	03.9.1996	Saraswati Edn. Society	1.5 Acre	P.S. No. 9 Vikas Puri
63.	M.S.	04.9.1996	Mahashya Churni Lal Dharmarth Trust	0.4 Hect.	Sector-5, Dwarka
64.	M.S.	17.4.1996	St. Froebel Edn. Society	6690 Sqm.	Site No. 8, Sector-A, Paschim Vihar
65.	M.S.	20.6.1996	Mohit Bal Vikas Parishad	3214 Sqm	Pkt. C-18 Rohini
66.	M.S.	07.3.1996	The Baptist Edn. Society	0.37 Hect.	Mandawali Fazal Pur
67.	M.S.	27.8.1996	Kaushalya Devi Memo. Society	1.570 Acres	Janak Puri
68.	M.S.	09.8.1996	Monohar Memorial Society	3952 Sqm.	Vasant Kunj
69.	M.S.	13.9.1996	Lakshpat Shiksha Samiti	4 Acres	Mandawali Fazal Pur
70.	M.S.	10.5.1996	Laxmi Bai Foundation	0.40 Hect.	Vasant Kunj
71.	M.S.	17.10.1996	Kamai Edn. Social Welfare Society	1.43 Acres	Vikaspuri
72.	M.S.	28.10.1996	Goswami Vigyapeeth Society	0.4 Hect.	Sector-3 Rohini
73.	M.S.	19.12.1996	Mount Abu. Edn. Society	0.756 Hect.	Sector-5, Rohini

927

	M.S.	21.3.1997	St. Kabir Edn. Society	7285 Sqm.	Sector-3, Rohini
75.	M.S.	16.7.1997	Saravjanik Sarvodaya Edn. Society	1 Acre	Ambika Vihar
76.	M.S.	26.11.1997	Gregorian Orthodox Church Society	1.50 Acres	Sector-11, Dwarka
77.	M.S.	11.9.1998	New Vivek Edn. Society	1.45 Acres	Anand Vihar
78.	M.S.	30.3.1999	J.K. Saraswati Memo. Society	6460 Sqm.	Pitampura
79.	M.S.	05.8.1999	The Sant Kirpal Edn. Society	1.756 Acres	Sector-9, Pkt-4, Rohini
80.	M.S.	08.3.1999	Gulshan Edn. Society	2000 Sqm.	Pitampura
81.	M.S.	09.8.1999	Rising Star Academy Edn. Society	1.712 Acres	Raj Nagar Pitampura
82.	M.S.	09.12.1999	Sai Memo. Edn. Society	3900 Sqm.	Geeta Colony FC
83.	M.S.	30.3.2000	Skyland Edn. Society	4005.80 Sqm.	Sector-16, Block-B, Rohini
84.	M.S.	05.10.2000	Prince Public School Society	4000 Sqm.	Sector-24, Rohini
85.	M.S.	19.6.2000	Raj Bhadur Raghbir Singh Edn. Society	1 Acre	South Delhi Sarita Vihar

124

	M.S.	29.1.2001	Rock Field Edn. Society	4000 Sqm.	Sector-16, Pkt-A, Rohini
87.	M.S.	29.3.2001	Babson (PSB) Edn. Society	3739.41 Sqm.	Pkt-19, Sector-8, Rohini
88.	M.S.	22.5.2001	Mittal Edn. Society	4000.62 Sqm.	Sector-25, Rohini
89.	M.S.	24.5.2001	All India Digambar Jain Edn. Society	4060 Sqm.	Mayur Vihar, PH-III
90.	M.S.	28.5.2001	Green Land Edn. & Cultural Society	4515 Sqm.	Sector-11, Rohini
91.	M.S.	31.5.2001	St. Methew's Edn. Society	6070.50 Sqm.	Block-A, Paschim Vihar
92.	M.S.	06.6.2001	Shimla Edn. Welfare Society	4000 Sqm.	Ghaziपुर
93.	M.S.	06.8.2001	St. Vivekanand Edn. Society	4000 Sqm.	CFI Complex I.P. Extn. Mandawali C.H.B.S.
94.	M.S.	06.9.2001	United Friends Edn. Society	5836.25 Sqm.	Block-11, Sector-11, Rohini
95.	M.S.	25.7.2001	St. Lawrence Edn. Society	0.37 Hect.	Pkt A to K D'ishad Garden
96.	M.S.	09.7.2001	Mair Raj Put Edn. Society	4000 Sqm.	Sector-24, Rohini
97.	M.S.	09.10.2001	Rishab Edn. Society	3207.3 Sqm.	Mayur Vihar
98.	M.S.	23.11.2001	Decent Edn. Society	4681.81 Sqm.	Rohini

	M.S.	27.1.2002	Monarch Edn. Society	4000 Sqm.	Block-H, Bodella Res. Scheme
100.	M.S.	25.1.2002	Bhagwan Edn. Society	4000 Sqm.	Secotr-24, PS-1, Rohini
101.	M.S.	13.02.2002	St. Methew's Edn. Society	**	Dilshad Garden
102.	M.S.	24.2.2002	Goswami Vidya Peeth Edn. Society	4050 Sqm.	Block-H, Sarita Vihar
103.	M.S.	04.11.2002	D.A.V. Management Committee	7630.80 Sqm.	Kailash Hills
104.	M.S.	25.7.2002	Mother Gian Edn. Society	4089 Sqm.	Block-D, Pushpanjali Enclave, Pitam Pura
105.	M.S.	25.7.2002	Late Shri Behari Lal Edn. Society	4335 Sqm.	Sector-9, Rohini
106.	M.S.	25.7.2002	The Tandon Edn. Society	5350 Sqm.	Molana Azad C.H.B.S. Pitampura
107.	M.S.	10.10.2002	DAV Miyanwali	1.96 Acre	Miyanwali Paschim Vihar
108.	M.S.	16.10.2002	Aryawart Welfare Society	4000 Sqm.	Block-G, Sector-11, Rohini
109.	M.S.	16.1.2003	Ravi Bharti Shiksha Samiti	4000 Sqm.	Dilshad Garden
110.	M.S.	03.4.2003	Ferry Edn. Society	4830 Sqm.	Sector-6, Dwarka

	M.S.	22.5.2003	Sr. Shankra Edn. Society	4000 Sqm.	Pkt-A, Sector-12, Dwarka
112.	M.S.	05.6.2003	M.D. Edn. Society	4050 Sqm.	Sector-24, Rohini
113.	M.S.	24.11.2003	Millennium Cultural Edn. Society	4044 Sqm.	Pitampura
114.	M.S.	24.11.2003	Ved Edn. & Welfare Society	4000 Sqm.	Sector-10, Dwarka
115.	M.S.	04.6.2004	Florence's Nightingale Edn. Society	3999.42 Sqm.	HAF-Pkt.-A, Sector-16, Dwarka
116.	M.S.	08.11.2004	Nanaksar Thath Isshar Darbar	2.74 Acres	Greater Kailash-II
117.	M.S.	27.7.2003	High Brow Edn. Society	6000 Sqm.	Karkardooma

Note :- ** The exact information are not available.

List of allotment of land for Higher Secondary School

SL. NO.	CATEGORY	DATE OF ALLOTMENT / POSSESSION	NAME OF REGISTERED PRIVATE ENTITIES	AREA ALLOTTED	LOCATION
1.	H.S.S.	09/1967	Arya Orphanage	8 Acre	East of Kailash
2.	H.S.S.	20.5.1969	Delhi Catholic Archdiocese Edn. Society (Mont Fort. School)	6.41 Acres	Wazirpur, Ph-I, Res. Scheme
3.	H.S.S.	24.9.1969	Delhi Public School Society	2.04 Acre	East of Kailash
4.	H.S.S.	4.7.1970	D.A.V. School Gandhi Nagar	4 Acre	Gandai Nagar
5.	H.S.S.	4.7.1970	Hindu Edn. Society	8.41 Acre	Gandai Nagar
6.	H.S.S. P.S.	30.9.1970	Delhi Catholic Archdiocese (Sahoday School)	3.74 ² Acre	Block-C-1, Safdarjung Res. Scheme
7.	H.S.S.	2.3.1972	Gyan Bharti Trust	7.29 Acre	North of Badarpur Road, Malviya Nagar
8.	H.S.S.	12.12.1972	Mata Jai Kaur Charitable Trust	1.62 Hect.	Wazirpur Res. Scheme Ph-III
9.	H.S.S.	22.8.1973	Samarth Shiksha Samiti	4 Acre	Rajouri Garden

128

Term 2021-2022

Appendix - 4

	H.S.S.	17.2.1975	Green Field Public School Society	8.9 Acre	Vivek Vihar Block-D
11.	H.S.S.	31.3.1975	D.A.V. School Management Committee	5440 Sqm.	Shrestha Vihar Jhilmil Res. Scheme Ph-I (Cancelled)
12.	H.S.S.	28.4.1975	Servants of the People Society	3 Acres	Masjid Moth
13.	H.S.S.	25.8.75	Blue Bells Edn. Society	1.7 Acre	Zamrud Pur
14.	H.S.S.	25.9.1975	Happy Montessori School Society	4.05 Acre	Block-B, Janak Puri
15.	H.S.S.	10.7.1975	St. Mary's Edn. Society	1.60 Acre	Safdarjung Res. Scheme Block-B-2
16.	H.S.S.	11.4.1975	Apeejay Edn. Society	8 Acre	Sheikh Sarai Res. Scheme
17.	H.S.S.	26.8.1976	New Green Field School	3.43 Acres	Malviya Nagar
18.	H.S.S.	11.2.1976	Safdarjung Enclave Edn. Society	1.829 Acres	Block-A, Safdarjung
19.	H.S.S.	1.3.1977	S.S. Mota Singh Charitable Society	3.98 Acres	Block-A, Janak Puri
20.	H.S.S.	19.2.1977	Cambridge Foundation Edn. Society	4 Acres	Rajouri Garden
21.	H.S.S.	26.2.1977	New Era Edn. Society	3.651 Acres	Rajouri Garden Res. Scheme

	H.S.S.	6.4.1977	Delhi Franslion Society	4 Acres	Block-A, Janak Puri
23.	H.S.S.	6.4.1977	Oberoi Edn. Society	4 Acres	Block-A, Janak Puri
24.	H.S.S.	January, 1978	Modern School	8 Acres	Vasant Vihar
25.	H.S.S.	1.6.1979	DAV College Management Committee	4 Acre	Ashok Vihar Ph-III
26.	H.S.S.	11.4.1979	Roop Nagar Edn. Society	9.6 Hect.	Shalimar Bagh
27.	H.S.S.	13.2.1980	Sri Satya Sai Trust	2.5 Acres	Kalkaji
28.	H.S.S.	21.7.1980	Delhi Catholic Archdioceses	8240 Sq. Yds	K. Camp Tahir Pur
29.	H.S.S.	18.11.1980	Shri Mahavir Vishwa Ahimsha Sangh	1.62 Hect	Paschim Vihar
30.	H.S.S.	16.12.1980	Kerala Edn. Society	3.30 Acres	Bodeila
31.	H.S.S.	03.12.1981	Christian Edn. Society	1.5 Acres	Prasad Nagar
32.	H.S.S.	21.6.1982	Lovely Dal Shiksha Parishad	2 Acres	American C.H.B.S.
33.	N.S. H.S.S.	08.6.1982	Apeejay Edn. Society	5 Acres	Paschim Vihar
34.	H.S.S.	27.8.1982	Don-Bosco School (The Salesion Board Society of Delhi)	4 Acres	Alaknanda Kalkaji

	H.S.S.	18.10.1982	Vidya Bhawan School Association	3.30 Acres	Vikas Puri
36.	H.S.S.	24.1.1983	Shaheed Ucham Singh Smarak Shiksha Samiti	2.5 Acre	Shastri Nagar (Lease Cancelled)
37.	H.S.S.	23.2.1983	Sadhu Vaswani Mission	2.50 Acres	Shanli Niketan
38.	H.S.S.	14.3.1983	S.S. Jain Sabha of (Rawal Pindi) Delhi	4 Acres	Block-B, Shalimar Bagh
39.	H.S.S.	19.4.1983	St. Sophia's Christian Edn. Society	4 Acres	Block-A, Paschim Vihar
40.	H.S.S.	24.5.1983	Hans Raj Parbhakar Edn. Society	3.57 Acres	Bodella Ph-I
41.	H.S.S.	23.6.1983	Fr. Angel Charities	3 Acres	Gautam Nagar
42.	H.S.S.	07.5.1983	Mata Jai Kaur Charitable Trust	4.45 Acres	Shalimar Bagh
43.	H.S.S.	09.2.1983	Laxman Public School Society	7 Acres	Hauz Khas Enclave
44.	H.S.S.	29.5.1984	Bhai Parmanand Smarak Samiti	4.23 Acres	Preet Vihar
45.	H.S.S.	08.6.1984	DAV College Managing Committee	3.98 Acres	Pitarn Pura
46.	H.S.S.	24.9.1984	D.A.V. College Management Committee	1.66 Hect.	Shalimar Bagh
47.	H.S.S.	02.1.1985	Kalka Educational Society	3.95 Acres	Alaknanda

	H.S.S.	28.3.1985	Ravindra Edn. Society	3.46 Acre	G-8, Rajouri Garden
49.	H.S.S.	06.4.1985	Neo Gursikh Edn. Society	4 Acres	Janak Puri
50.	H.S.S.	13.6.1985	Neo Arts College School Society	3.83 Acres	Shalimar Bagh
51.	H.S.S.	25.6.1985	Arwachin Shiksha Samiti	4.03 Acres	Jhilmil Res. Scheme (Vivek Vihar)
52.	H.S.S.	24.7.1985	Green Field Public School	3.705 Acres	Near Guru Teg Bahadur Hospital Shahdara Area.
53.	H.S.S.	08.3.1985	Mamta Modern Edn. Society	3.48 Acres	Budhella GHS
54.	H.S.S.	24.10.1985	Mukharjee Memorial School Shahdara Society	3.705 Acres	Dilshad Garden
55.	H.S.S.	11.7.1985	Modern Public School	3.97 Acres	Shalimar Bagh (Lease Cancelled)
56.	H.S.S.	31.12.1985	Shri Guru Singh Sabha	3.80 Acres	G-8, Area Rajouri Garden
57.	H.S.S.	23.1.1986	Child Edn. Society	3.84 Acres	Pitampura
58.	H.S.S.	04.7.1986	DAV College Management Committee	3.57 Acres	Budhella Ph-2, Vikaspuri
59.	H.S.S.	10.12.1986	Education Today	8 Acres	Vasant Kunj

281

519

	H.S.S.	12.2.1986	H.H. Swami Ji of Sri Admar Mutt	3.15 Acres	Vasant Kunj
61.	H.S.S.	02.7.1987	Shanti Devi Edn. Society	3.543 Acres	Mayur Vihar
62.	H.S.S.	14.9.1987	Police Foundation Public School	4 Acres (02 Acres for Playfield not handed over)	B-4, Safdarjung Dev Area
63.	H.S.S.	23.5.88	Apooraj Edn. Society	4 Acres	Pitampura
64.	H.S.S.	02.1.1990	Guru Teg Bahadur Public School Samiti	4 Acres	Model Town
65.	H.S.S.	04.12.1990	Saratan Dharam Shiksha Sansthan	1.31 Hect.	Mayur Vihar
66.	H.S.S.	21.5.1991	Kataria Edn. Society	1.056 Acres	Vikas Puri
67.	H.S.S.	20.9.1993	J.N. Edn. Society	14840 Sqm.	B-6-Block, Paschim Vihar
68.	H.S.S.	11.3.1993	Triveni Edn. Social Welfare Society	3 Acres	Vikas Puri
69.	H.S.S.	22.8.1997	DAV College Management Committee	4 Acres	Narela

List of allotment of land for Sr. Sec. School

SL. NO.	CATEGORY	DATE OF ALLOTMENT / DATE OF POSSESSION	NAME OF REGISTERED PRIVATE ENTITIES	AREA ALLOTTED	LOCATION
1.	S.S.S.	20.7.1973	Aristocrat Edn. Society	1.9 Acre	Block-B, Janak Puri
2.	S.S.S.	13.12.1974	Delhi-Tamil Edn. Association	3.632 Acre	Block-B, Janakpuri
3.	S.S.S.	11.10.1983	Delhi Public School Society	2 Acres	Vasant Vihar
4.	S.S.S.	30.1.1986	Tagore International School Society	1.96 Acres	East of Kailash
5.	S.S.S.	03.2.1986	C.R.P.F. Employees Edn. Society	5.20 Acres	Rohini Sec-14
6.	S.S.S.	18.11.1986	Remal Public School	1.50 Acres	Sector-3, Rohini
7.	S.S.S.	03.4.1987	Dayanand Model School Edn. Society	3.5 Acres	Rohini, Sector-7
8.	S.S.S.	25.3.1987	Seth Pokharmal Ecn. Society	3.42 Acres	Pitampura
9.	S.S.S.	13.4.1987	Seth Sagarmal Bagrodia Charitable Trust	3.82 Acres	Rohini Sec-9
10.	S.S.S.	30.4.1987	Kanshi Ram Shah Memo. Society	3.889 Acres	Paschim Vihar
11.	S.S.S.	27.7.1987	Sh. Laxman Dass Sachdeva Edn. Society	4 Acres	Sector-23, Rohini
12.	S.S.S.	17.9.1987	Vivekanand Shiksha Samiti	4 Acres	Vivek Vihar

134

36/2023
917

App-2023-5

	S.S.S.	29.10.1987	Sri Aggersen Edn. Society	3.48 Acres	Pitam Pura
14.	S.S.S.	19.2.1988	Raisina Bengal School	4 Acres	Chittranjan Park
15.	S.S.S.	24.3.1988	Anand Edn. Society	4 Acre	Rohini Sec. 14
16.	S.S.S.	19.4.1988	Jhabban Lal DAV School	3.228 Acre	Paschim Vihar
17.	S.S.S.	28.4.1988	Children Academy Association	4 Acres	Rohini Sector 16
18.	S.S.S.	28.7.1988	Bharti Edn. Trust	3.5 Acres	Sector-15, Rohini
19.	S.S.S.	08.1.1988	DAV College Management Committee	3.10 Acre	Vasant Kunj
20.	S.S.S.	11.8.1988	Sri Guro Singh Sabha	1.4017 Hect.	Pitam Pura
21.	S.S.S.	01.11.1989	St. Mark's Christian Edn. Society	4.215 Acres	Meera Bagh Janta C.H.B.S.
22.	S.S.S.	01.11.1989	Virender Bhatnagar Sansthan	3.5 Acres	Site No. 4 Vasant Kunj
23.	S.S.S.	01.11.1989	G.R. Goenka Edn. Society	3.5 Acres	Site No. 3 Vasant Kunj
24.	S.S.S.	06.11.1989	Arunodaya Edn. Society	3.73 Acres	Karkardooma FC-18, TYA
25.	S.S.S.	24.7.1980 Re allotted on 12.3.1990	Delhi Public School	9 Acres	Sector-C, Vasant Kunj

	S.S.S.	25.9.1989	Samarth Shiksha Samiti	4 Acres	Site No. H-16, Hari Nagar
27.	S.S.S.	27.10.1989	S.S. Mota Singh Charitable Trust	4.25 Acres	Harikishan Nagar
28.	S.S.S.	12.1.1989	Bhart National School Society	4.11 Acres	Shahdara
29.	S.S.S.	25.1.90	Embassy of Japan	3.013 Acre	Vasant Kunj
30.	S.S.S.	08.5.1990	Guru Singh Sabha	15378.60 Sqm.	Rajouri Garden G-8 Area
31.	S.S.S.	10.4.1990	St. Xavier Edn. Society	3.5 Acres	Sector-5, Vasant Kunj
32.	S.S.S.	12.4.1990	St. George Edn. Society	2.10 Acres	Alaknanda
33.	S.S.S.	20.12.1990	Yuva Shakti Edn. Society	13849.60 Sqm.	Sector-3, Rohini
34.	S.S.S.	29.12.1993	Lord Basheswar Edn. Society	4 Acres	Dwarka Sec-23
35.	S.S.S.	23.3.1994	Sarvodaya Shiksha Samiti	4 Acres	Mandawali Fazalpur
36.	S.S.S.	21.3.1994	Palam Jain Edn. Society	4 Acres	Dwarka Sec-4
37.	S.S.S.	24.3.1994	Shahdra Angel's Edn. Society	2.719 Acres	Chilla Dhallupura
38.	S.S.S.	25.3.1994	Laxmi Edn. Society	1.15 Hect.	Karkardooma FC-18
39.	S.S.S.	25.3.1994	Child Edn. Society	8Acres	H-4 & 5 Pilampura
40.	S.S.S.	29.3.1994	St. Marry Edn. Society	4 Acres	Sector-19, Dwarka
41.	S.S.S.	31.3.1994	St. Martin's Edn.	2.5 Acres	Paschim Vihar

			Society		
42.	S.S.S.	24.4.1994	Mother India Edn. Society	14890 Sqm.	Kondli Gharoli
43.	S.S.S.	07.4.1994	Child Edn. Society	3.38 Acres	Sector-14, Rohini
44.	S.S.S.	31.8.1994	Lott. Carry Baptist Mission of India	1.5 Hect.	Dhallupura
45.	S.S.S.	14.9.1994	Vishwa Bharti Women's Welfare Society	4 Acres	Sector-6, Dwarka
46.	S.S.S.	12.8.1994	Shri Aggarwal Dharmshala Trust	4 Acres	Pitampura
47.	S.S.S.	05.7.1995	Kerala Edn. Society	2.25 Acres	Kondli Gharoli
48.	S.S.S.	13.7.1995	Jesus Marry Joseph Edn. Society	3.5 Acres	Paschim Vihar
49.	S.S.S.	18.9.1995	Delhi Catholic Archdiocese	4.10 Acre	Kondli Gharoli
50.	S.S.S.	08.2.1996	Salwan Edn. Trust	3.7066 Acre	Kondli Gharoli
51.	S.S.S.	24.2.1997	Delhi Public School Society	1.6 Hect.	Sector-24, Rohini Ph-II
52.	S.S.S.	05.8.1997	Pargati Edn. Society	3.953 Acres	Sector-13, Dwarka, Ph-I
53.	S.S.S.	10.10.1997	St. Lawrence Edn. Society	4 Acres	Sector-25, Rohini
54.	S.S.S.	16.10.1997	Gagan Edn. Society	4 Acres	Hargovind Enclave
55.	S.S.S.	26.3.1998	Arihant Civic Services	1.6 Hect.	Sector-9, Dwarka

			Society		
56.	S.S.S.	26.3.1998	Rohini Edn. Society	1.6 Hect.	Sector-24, Rohini
57.	S.S.S.	30.3.1998	Tiriksha Academic Society	4 Acres	Sector-11 Rohini
58.	S.S.S.	05.3.1998	East Point Edn. Society	1.6 Hect.	Dallupura
59.	S.S.S.	06.3.1998	M.L. Sothi Charitable Trust	4 Acres	Sector-4, Dwarka
60.	S.S.S.	14.7.1998	Modern Charitable Foundation	4 Acres	Sector-6, Dwarka
61.	S.S.S.	15.7.1998	Vaish Aggarwal Edn. Society	0.8 Hect.	CD-Block, Pitampura
62.	S.S.S.	13.8.1998	Gugan Solanki Edn. Society	1.6 Hect.	Sector-24, Rohini
63.	S.S.S.	01.3.1999	Lagan Kala Upvan	4 Acres	Sector-12, Dwarka
64.	S.S.S.	29.1.1999	Child Edn. Society	4 Acres	Sector-12, Dwarka
65.	S.S.S.	24.2.1999	Shishu Nav Nirman Edn. Society	4 Acres	Dwarka
66.	S.S.S.	15.3.1999	D.P.S Society	3.90 Hect.	Sector-3, Dwarka
67.	S.S.S.	05.4.1999	Gagan Edn. Society	4 Acres	Geeta Colony
68.	S.S.S.	05.5.1999	Mohan Memo. Edn. Society	0.712 Hect.	Hudson Line Kingsway Camp
69.	S.S.S.	17.6.1999	Vasudeva Edn. Foundation Society	1.6 Hect.	Sector-9, Dwarka

	S.S.S.	07.4.1999	Akhil Bhartiya Samaj Uthan Samiti	10339 Sqm.	BU & DU-Block, Pitampura
71.	S.S.S.	20.7.1999	Adi Chuni Chun Giri Shikshan Trust	1.6 Hect.	Sector-5, Dwarka
72.	S.S.S.	08.6.1999	Lakshmi Chand Charitable Society	1.6 Hect	Sector-10, Dwarka
73.	S.S.S.	25.8.1999	Sri Venkateshwar Edn. Society	1.6 Hect.	Sector-10, Dwarka
74.	S.S.S.	09.8.1999	Lord Krishna Edn. Society	4 Acres	Sector-23, Rohini
75.	S.S.S.	24.11.1999	Delhi Sikh Gurdwara Management Committee	18912 Sqm.	Hargovind Enclave
76.	S.S.S.	01.6.2000	Lucky Edn. Society	2 Acres	Sector-12, Dwarka
77.	S.S.S.	01.6.2000	Great Harsh Edn. Charitable Society	2 Acres	Sector-18, Dwarka
78.	S.S.S.	03.2.2000	Arya Samaj Model Town	2 Acres	North Model Town
79.	S.S.S.	03.8.2000	Arvachin Shiksha Samiti	2 Acres	Dishad Garden
80.	S.S.S.	22.3.2000	Samarth Shiksha Samiti	1.5 Acres	A-2, Paschim Vihar
81.	S.S.S.	27.3.2000	Bharti Edn. Society	0.896 Hect.	Kondli Gharoli, TYA
82.	S.S.S.	31.3.2000	Diamond Edn. Welfare Society	2 Acres	Sector-18, Dwarka
83.	S.S.S.	31.3.2000	Helan Jerwood Memo. Edn. Society (Queen	2 Acres	North Model Town

			Merry]		
84.	S.S.S.	31.3.2000	DAV College Management Committee	2 Acres	Jasola
85.	S.S.S.	31.3.2000	Lala Sher Singh Memo. Jeevan Vigyan Trust Society	2 Acres	Sector-22, Dwarka
86.	S.S.S.	26.6.2000	DPS Society	3000 Sq. Yds.(Addl)	Sector-3, Dwarka
87.	S.S.S.	09.3.2000	Mount Carmel Edn. Society	2 Acres	Sector-22, Dwarka
88.	S.S.S.	15.9.2000	P.P. Charitable Edn. Society	7200 Sqm.	Pitampura
89.	S.S.S.	12.6.2000	Bhagwati Devi Foundation	8390.85 Sqm.	Sector-23, Dwarka
90.	S.S.S.	01.8.2001	Ganga Shiksha Edn. Society	2 Acres	Mayur Vihar Ph-III
91.	S.S.S.	01.10.2001	Mohini Chandnani Charitable Trust	8094 Sqm.	Sector-23 Rohini
92.	S.S.S.	22.1.2001	Giri Raj Edn. Society	1.91 Acre	Sector-13, Rohini
93.	S.S.S.	29.1.2001	Good Smartian Society	8000 Sqm.	Jasola
94.	S.S.S.	02.3.2001	Nav Bharti Edn. Society	2 Acres	Sector-19, Dwarka
95.	S.S.S.	02.3.2001	Blue Bells Edn. Society	2 Acres	Sector-19, Dwarka
96.	S.S.S.	13.2.2001	Lord Chaitanaya Edn. Society	2 Acres	Sector-22, Ph-III, Rohini
97.	S.S.S.	03.9.2001	Kanta Devi Charitable Edn. Society	2 Acres	Sector-10, Dwarka

	S.S.S.	29.3.2001	Vijay shree Edn. Cultural & Social Welfare Society	2 Acres	Sector-13, Dwarka, Ph-II
99.	S.S.S.	04.6.2001	Samarjit Edn. Society	2 Acres	Sector-7, Dwarka
100.	S.S.S.	16.5.2001	Jindal Charitable Society	2 Acres	P.S.2, C-3, Block, Ashok Vihar
101.	S.S.S.	21.5.2001	Nirmal Edn. Society	6070.50 Sqm.	Sector-14, Dwarka
102.	S.S.S.	31.5.2001	M.D. Memorial Edn. Society	1554 Sqm.	Sector-3, Dwarka
103.	S.S.S.	31.5.2001	Soth Sagarmal Bagredia Charitable	2 Acres	Block-7, Sector-1/, Dwarka, Ph-II
104.	S.S.S.	26.6.2001	G.P. Suri Memo. Edn. Society	2 Acres	4-B, North of Model Town
105.	S.S.S.	13.7.2001	Satsang Shiksha Parishad Society	2 Acres	Sector-19, Ph-II, Dwarka
106.	S.S.S.	20.7.2001	Chandra Edn. Society	8021.98 Sqm.	Sector-3, Ph-I, Dwarka
107.	S.S.S.	27.7.2001	F.D.S. Child Edn. Social Welfare Society	1.5 Acre	Dilshad Garden, G.H. Scheme
108.	S.S.S.	29.10.2001	Dash mesh Edn. Society	6070.50 Sqm.	Vasundhara Enclave
109.	S.S.S.	23.11.2001	Mount Abu Edn. Society	7300 Sqm.	Sector-18, Rohini
110.	S.S.S.	25.8.2002	Dehi Tamil Fdn. Association	2 Acres	Mayur Vihar, PH-III
111.	S.S.S.	24.10.2002	Guru Angad Public	985 Sq/yds and	Ashok Vihar

			School Society	2000 Sqm. for Playfield	
112.	S.S.S.	19.2.2003	Radiant Edn. Society	2 Acres	Sector-12, Dwarka
113.	S.S.S.	19.2.2003	Delhi Sanskar Bharti Shiksha Samiti	8000 Sqm.	Sector-23, Dwarka
114.	S.S.S.	03.4.2003	Jyotika Edn. And Welfare Society	8000 Sqm.	A-10, Narela
115.	S.S.S.	28.3.2003	Laxman Das Sachdeva Memorial Edn. Society	2 Acres	Sector-18, Dwarka
116.	S.S.S.	28.4.2003	Nav Jagriti Niketan Edn. Society	2 Acres	Dwarka
117.	S.S.S.	06.6.2003	Ashoka Edn. & Welfare Society	2 Acres	Sector-13, Rohini
118.	S.S.S.	29.9.2003	Kailash Memorial Society	8000 Sqm.	Sector-19, Dwarka
119.	S.S.S.	10.4.2003	Dr. Walia Ch. Trust	6806.50 Sqm.	Mayur Vihar
120.	S.S.S.	25.2.2004	Manav Shiksha Samiti	8220 Sqm.	Paschim Vihar, Behra Enclave
121.	S.S.S.	31.3.2004	Durga Parwati Khaitan Memorial Center	8000 Sqm.	Sector-8, Site-B Dwarka
122.	S.S.S.	15.6.2004	Ritnand Balved Edn. Foundation	5670 Sqm.	Mayur Vihar Ph-I,
123.	S.S.S.		Lovely Public School society	Sqm.	Mayur Vihar Ph-I,

ITEM NO. 03/2024

Sub: Proposed change of landuse of land measuring 7205 sq.m from "Recreational (Community Park / Park / Multipurpose / GR)" to "Transportation (Toll Plaza)", for construction of Five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

E-File no.: PLG/MP/0142/2022/IF-201-010 DIRECTOR (PLG) ZONE E AND O

1.0 BACKGROUND:

- 1.1 Erstwhile SDMC has been entrusted to install RFID based Electronic Toll Collection System at 13 road entry points (covering 65 toll lanes) to the NCT of Delhi in compliance to the directions of Hon'ble Supreme Court of India order dated 22.08.2016 (in the court case M.C. Mehta Vs. Union of India & Ors. W.P. © No. 13029/1985).
- 1.2 Accordingly, erstwhile SDMC requested DDA to provide an area measuring 7205 sq.m for installing 5 Lane Toll Plaza (RFID system) for cashless collection of Toll Tax and Environment Compensation Charge (ECC).
- 1.3 In the meeting held on 30.06.2022, MCD was informed that "the use of land in question is Zonal Green, for change of landuse, equivalent land is to be developed as Green by MCD".

Thereafter, MCD identified a piece of land at village Ghumanhera, available with MCD and proposed it for development as Green. Details of this site are as under:

Location	Area (in sqm)	Landuse (as per ZDP of Zone L)	Boundaries
Village Ghumanhera, South West Delhi falling in Planning Zone-L	8092 sq.m	Agricultural and Green Belt	North : Green field South: Village Road East: Village Road West: Green Field

- 1.4 Accordingly, the proposal for change of landuse of land measuring 7205 sq.m from "Recreational (Community Park/ Park/ Multipurpose/ GR)" to "Transportation (Toll Plaza)" was approved in the 2nd meeting of the Technical Committee held on 03.05.2023 vide item no. 09/2023.

2.0 FOLLOW UP ACTION / EXAMINATION:

- 2.1 The proposal for change of landuse of land measuring 7205 sq.m from "Recreational (Community Park/ Park/ Multipurpose/ GR)" to "Transportation (Toll Plaza)" for construction of Five lane Toll Plaza (RFID system) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone- E, was further approved in the Authority meeting held on 14.08.2023 vide item no. 26/2023. The decision of the Authority is reproduced as below: (Annexure- I)

"The proposal contained in the agenda item was approved: Public notice for inviting objections / suggestions be issued under section 11-A of DD Act, 1957"

- 2.2 As per the Authority decision dated 14.08.2023, a public notice for inviting objections / suggestions with respect to the proposed change of land use from "Recreational (Community Park/ Park/ Multipurpose/ GR)" to "Transportation (Toll Plaza)" was issued on 09.08.2023 (Annexure- II).

- 2.3 In response, no objection / suggestion have been received within the stipulated time period, therefore, the meeting of Board of Enquiry and hearing was not required.
- 2.4 The information as per the MoUD (now MoHUA), GoI letters dated 07.04.2015 & 04.09.2015 is annexed as **(Annexure- III)**.

3.0 PROPOSAL:

In view of para 1 & 2 above, it is proposed to change the landuse of land measuring 7205 sq.m from 'Commercial (C2: wholesale & warehousing), as per MPD- 2021' and 'Recreational (Community Park/ Park/ Multipurpose/ GR), as per ZDP of Zone E', prepared under MPD-2021' to 'Transportation (Toll Plaza)', under Section 11A of DD Act, 1957, with the following details:

Location	Area (in Ha. & Sq.m)	Land use (as per MPD 2021 & ZDP of Zone E)	Landuse Changed to	Boundaries
1	2	3	4	5
Ghazipur old location, currently MCD Toli Tax (NH-24)	0.7205 Ha. (7205 sqm)	Commercial C2: Wholesale & Warehousing As per MPD- 2021 Recreational (Community Park/ Park/ Multipurpose/ GR) As per ZDP- 2021 of Zone E	Transportation (Toll Plaza)	North : Delhi Meerut Expressway South: Ghazipur Dairy Farm East: Delhi-UP Border West: Dr. Hedgewar Marg

The location of the site proposed for change of landuse marked in the part Zonal Development Plan of Zone E is annexed as **Annexure- IV**.

4.0 RECOMMENDATION:

The proposal as given at Para- 3.0 above is placed before the Authority for consideration and approval for final notification by Ministry of Housing and Urban Affairs, Government of India.

RESOLUTION:

DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

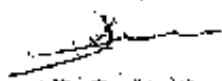
Annexure - I

No. F.2(03)2023/MC/DDA/51

Dated: 22.06.2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 14.06.2023 at Outub golf course, Press Enclave road, New Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(D. Sarkar)

Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinita Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Smt D. C. Goyal
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri G.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi.

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWC)
4. Shri Neel Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Smt Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Sanjay Goel
Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization.

Copy also to:

1. Smt Chandz & Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Smt Anoop Thakur
PS to Lt. Governor, Delhi
6. Shri Abhishek Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 14.06.2023 at 11.00 a.m. at Qutab Golf Course, Delhi.

Following were present:

CHAIRMAN

Shri Virendra Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri D C Goel
Engineer Member, DDA
3. Shri Vijender Gupta, MLA
4. Shri Somnath Bharti, MLA
5. Shri Dilip Kumar Pandey, MLA
6. Shri O. P. Sharma, MLA
7. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
3. Dr. Rajeev Kumar Tiwari

Principal Commissioner (Personnel, Landscape, Horticulture & Coordn.),
DDA

4. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
5. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling &
PM-UDAY)
6. Shri Sanjay Goel
Secretary (UD), GNCTD
7. Smt. Niharika Rai
Secretary (Finance), GNCTD

LT. GOVERNOR'S SECRETARIAT

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Ms. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Shri Anoop Thakur
PS to Lt. Governor, Delhi
5. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special invitees and senior officers present in the meeting of the Authority.

Item No. 14/2023

Confirmation of the minutes of the meetings of the Delhi Development Authority held on 28.02.2023 and 29.03.2023.
F.2(01)2023/MC/DDA

It was submitted that the minutes of the meeting of the Delhi Development Authority held on 28.02.2023 could not be placed before the Authority for confirmation in the meeting held on 29.03.2023 as the minutes of the meeting of the Authority held on 28.02.2023 were circulated on 06.04.2023.

Shri Somnath Bharti, Hon'ble Member stated that he had intimated his observations and suggestions with regard to the draft Master Plan for Delhi-2041 in

writing. However, this is not mentioned in the agenda item. With regard to the above and the proposal of Municipal Corporation of Delhi vide its letter No. TP/O/782/2023 dated 12.04.2023 for amendment in the minutes of the meeting of the Delhi Development Authority held on 28.02.2023, it was intimated that these issues have been duly examined before the draft Master Plan for Delhi-2041 was submitted to the Ministry of Housing and Urban Affairs, Govt. of India for approval and issuance of final notification in the Gazette of India.

Accordingly, the minutes of the meetings of the Delhi Development Authority held on 28.02.2023 and 29.03.2023 read with corrigendum issued vide No. F.2(02)2023/MC/DDA/33 dated 28.04.2023 were confirmed as circulated.

Item No. 15/2023

Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 28.02.2023 and 29.03.2023.
F.2(01)2023/MC/DDA

Action Taken Reports (ATRs) on the minutes of the meetings of the Delhi Development held on 28.02.2023 and 29.03.2023 were noted with the following observation:

Shri Vijender Gupta

- i) Not a single new in-situ rehabilitation project of DDA has been approved in the last few years. To expedite in-situ rehabilitation projects, DDA should consider construction of alternate housing in nearby plots without delay; shift the eligible beneficiaries and clear the existing colonies subsequently.

Item No. 16/2023

(i) Fixation of rates for the purpose of calculating conversion charges from leasehold to freehold in respect of commercial & industrial properties for the years 2023-24.

(ii) Fixation of land rates for the purpose of calculating conversion charges from leasehold to freehold in respect of area under multi-level parking for the year 2023-24.

F.2(34)99/AO(P)DDA/Pt.

The proposal contained in the agenda item was approved. Matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval under Section 57 of DD Act, 1957. It was also decided that wide publicity be given

so that more people apply for conversion of their properties from leasehold to freehold.

Item No. 17/2023

Final area rates (FAR) for the construction cost of flats for the year 2023-2024 for standard costing of flats.
HAC/F-21/0067/2023/AO/HAC

The proposal contained in the agenda item was approved.

Item No. 18/2023

Revision in methodology of allocation of share cost of establishment and administration expenditure under NA I, NA II and GDA.
ACM/F6/0001/2021/SC7-AGG(Main)

The proposal contained in the agenda item was approved.

Item No. 19/2023

Fixation of Pre-determined rates (PDRs) in developed areas for allotment of plots and flats in different zones of Delhi for the year 2023-24.
LC/Reg/0002/2021/F-2/PDR

The proposal contained in the agenda item was approved.

Item No. 20/2023

Fixation of rates for damages leviable under the Public Premises (Eviction of Unauthorized Occupants) Act 1971 for the FYs 2022-23 & 2023-24.
FI(Misc)Damage A/c/2016-17/pt.

The Authority deferred the increase in rates for damages till such time any scheme granting relief to damage payees is announced. In the meanwhile, the existing rates for FY 2021-22 would be applicable for FYs 2022-23 and 2023-24.

Item No. 21/2023

Regarding permission for survey, videography and eligibility determination of part of jhuggis falling in the identified area of Navjeevan Camp, Kalkaji for allotment of remaining 1162 EWS houses constructed at A-14, Kalkaji Extension to the eligible JJ dwellers.
V2(15)2017/PMAY

It was decided that the Vice Chairman, DDA is competent to get videography and survey done in respect of 1500 JJ dwellers of Navjeevan Camp, Kalkaji for eligibility determination. The allotment of remaining 1162 EWS flats of Pocket A-14, Kalkaji Extn. to eligible families was agreed to.

Item No. 22/2023

**Launching of Phase IV of 'First Come First Serve' Scheme
F1/0038/2023/Cord./O/o DD(Cord.).**

The proposal contained in the agenda item was approved with the following modification:

1. The Authority accorded approval for including all the 13782 flats as mentioned in the agenda item in the "First Come First Serve" scheme. Vice Chairman, DDA will decide the number of flats to be included in phases in the scheme. There shall be no reduction in the mutual deposit to be made by the applicants.

Item No. 23/2023

Permission for allotment of remaining EWS flats constructed at Jailorwala Bagh, Ashok Vihar under In - Situ Slum Rehabilitation Project to the eligible households of JJ Clusters, namely, Golden Park, Rampura and Mata Jai Kaur, Ashok Vihar.

F2/PMAY/0012/2022/ISR/PMAY-I

The proposal contained in the agenda item was approved.

Shri Somnath Bhatti, Hon'ble Member assured that DJB water connection would be provided at the in-situ rehabilitation project at Plot A-14, Kalkaji Extn. and the issuance of drawings of water supply and sewerage in respect of in-situ rehabilitation project at Jailorwala Bagh would be expedited.

Item No. 24/2023

Options to be offered to allottees/ owners of Signature View Apartment at Mukherjee Nagar to provide relief in terms of Buy-back or Reconstruction of the flats in light of the report on Structural Safety of buildings submitted by experts of IIT, Delhi.

F/0065/2020/O/o-Suptd. Engg.(NCC-1)

The proposal contained in the agenda item was approved with the following modifications:

1. Facilitation fee/rent will be paid to all allottees/owners of the flats, irrespective of the fact that they are residing there or they have rented out their flats. Facilitation amount towards rent will be paid unit-wise to all the allottees/flat owners.

- ii. The condition of payment of facilitation amount for a period of three years or date of offer of allotment of flat, whichever is earlier, will be re-visited after completion of three years, if need be. Further, the payment of facilitation amount will be restricted in all cases till the date of offer of allotment of the reconstructed flats.
- iii. The area of balconies shall be increased only on joint request of all 336 allottees/owners who opt for reconstruction and the additional cost of construction thereof would be borne by the flat owners/allottees. The same shall be incorporated in the tripartite agreement to be signed between DDA, flat owner and RWA. The tripartite agreement shall also indicate as to how this additional cost shall be realised from the owner/allottee before taking possession of the newly constructed flat.
- iv. The reconstruction would be done by DDA in a time-bound manner.

Item No. 25/2023

Policy for Government allotment/Bulk allotment.
HAC/F-21/0001/2023/Ao/Ao(HAC)/HAI-IV

The proposal contained in the agenda item was approved.

Item No. 26/2023

Proposed change of land use of land measuring 7305 sq.m from "Recreational" to "Transportation", for construction of Five lanes Toll Plaza (RFID system) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.
PLR/MP/0142/2022/F-20/-O/e Director(PLG)ZONE E AND O

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 27/2023

ATRs on the issues raised by Hon'ble Authority Members during meetings of the Delhi Development Authority on 28.02.2023 and 29.03.2023.
F.2(01)2023/MC/DDA.

Hon'ble Members made the following observations on the ATRs on issues raised by them in the meetings of the Authority held on 28.02.2023 and 29.03.2023:

S. no. Viender Gupta

- i. It should be ensured that construction of all new sports complexes should be completed by December, 2023.

- ii. All unauthorized religious structures should be removed from right of way.
- iii. Shops at Janak Puri District Centre which were given on licence fee basis be allotted to the licensees which would also generate revenue for DDA.
- iv. As DDA community halls are under-utilized, rooms for senior citizens and reading room be provided and caretakers engaged at these community halls.
- v. Though it had been decided that the community hall at Sector-18, Rohini would be named after Sardar Vallabhbhai Patel during its inauguration, no name board has yet been installed.
- vi. Though the Authority had approved policy for auction of religious sites, the same has not yet been implemented.
- vii. DDA should consider change of land use of left out plots in developed areas for enhancing their saleability in the market.
- viii. A policy be formulated for freshhold conversion of Nazul properties.
- ix. Though Apartment Ownership Act has been notified by Govt. of India, the policy is not being implemented.
- x. Appreciated the efforts made by DDA for re-storation of Yamuna flood plain.

Shri Somnath Bhatti

- i. No further unauthorized construction should be allowed.
- ii. Policy for dealing with construction that has come up within 100 m of protected monuments should be part of MPD-2041.
- iii. No action has been taken against unauthorized construction at Vijay Mandir Park and Khasra 277, Hauz Khas.
- iv. DSTPs be installed in all parks and nearby sewage utilized. List of DSTPs be shared.
- v. Benefit of the PM-UDAY scheme should not be extended to the fake Begumpur Post Office unauthorized colony.
- vi. Vacant DDA land at Lado Sarai be utilized for parking to avoid encroachment.
- vii. NOC be provided for installation of tubewells in Yamuna flood plain to augment water supply.
- viii. Demarcation be done of land of General Raj School.

- ix. 4 acre land be allotted at Gautam Nagar for community facilities as directed by Hon'ble High Court of Delhi.
- x. 2.84 acre land at Gautam Nagar be utilized for community facilities.
- xi. Development plan for vacant land at Arjun Nagar be prepared.
- xii. Encroachment near the ancient monument at Khirki be removed.
- xiii. The nailah water at Rose Garden, Hazz Khas be treated as it emits foul odour.
- xiv. Library be provided at community halls by making these halls as multipurpose.
- xv. Open gyms in parks be repaired.
- xvi. Water bodies be given to DJB for development. DDA to issue NOC for the same.
- xvii. Demolition programme of Keshav Nagar unauthorized colony be cancelled.

Shri Dilip Kumar Pandey

- i. Proposed demolition programme of Keshav Nagar unauthorized colony under Durasi assembly constituency be cancelled as the existing approx. 200-250 households are existing at site for the last 13-14 years.

Shri C.P. Sharma

- i. Details of all types of expired leases be provided and policy be framed for renewal of these leases.
- ii. Thanked Hon'ble Lt. Governor for restoration of Yamuna flood plains. This would substantially reduce pollution in Delhi.
- iii. Repair of most roads in his constituency has been completed and the rest are in pipeline.
- iv. Thanked DDA for removal of encroachment at Shanti Swaroop Bhatnagar Marg.
- v. The Action Taken Report with regard to demolition of property at Welcome Colony by DDA is incorrect and the matter should be reviewed.
- vi. 90 bigha land at Karkardooma next to TOD project be videographed and encroachment prevented.
- vii. 5 acre land on UP border be recovered in Court case pertaining to Ramprastha builder.

- viii. Land on which a temple has been built at Priyadarshini colony be allotted/auctioned, if land use has been changed.
- ix. Institutional land in his constituency be allotted/auctioned to avoid encroachment.

Item No. 28/2023

Proposal for change of land use in Master Plan for Delhi (MPD-2021) and Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in village Anchari in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)".

PLG/LP/0001/2023/N/CLU (Comp. No. 58537)

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 1) A of DD Act, 1957.

Any other item

Regarding change of nomenclature (Use Premise) from "Institutional Housing" to "Group Housing" of plot measuring 1.69 ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

PLG/DWK/0001/2023/GEN/PT

It was informed that requisite change of nomenclature from "Institutional Housing" to "Group Housing" has been done and Lands Disposal Department, DEA has already initiated the action pursuant thereto. RWA has been asked to comply and provide all the details as per Nazul rules. Once the response is received, further action will be taken and ATR shall be tabled to the Authority meeting thereafter.

Hon'ble Lt. Governor thanked all the Members, Special invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

AGENDA FOR THE AUTHORITY

Sub:- Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

1.0 BACKGROUND:

- 1.1 Erstwhile SDMC has been entrusted to install RFID based Electronic Toll Collection System at 13 Road Entry Points (covering 65 Toll Lanes) to the NCT of Delhi in compliance to the directions of Hon'ble Supreme Court of India order dated 22.08.2016
- 1.2 Accordingly, erstwhile SDMC requested DDA to provide an area measuring 7205 sq.m for installing 5 Lane Toll Plaza (RFID System) for cashless collection of Toll Tax and Environment Compensation Charge (ECC) (Annexure A).
- 1.3 In the meeting held on 30.06.2022 (Annexure B), it was informed by IL Department, DDA to MCD that "the use of land in question is Zonal Green, for change of landuse, equivalent land is to be developed as Green by MCD"

Accordingly, MCD identified a piece of land at village Ghumanthera, available with MCD & proposed it for development as Green. Details of this site are as under.

Location	Area (in sq.m)	Landuse (as per ZDP of Zone L)	Boundaries
Village Ghumanthera, South West Delhi falling in Planning Zone-L	8092 sq.m	Agricultural and Green Belt	North : Green field South: Village Road East: Village Road West: Green Field

2.0 EXAMINATION:

- 2.1 The said site is under the possession of Horticulture Division IX, DDA and falls in Pocket B of "Modified Layout Plan of Integrated Freight Complex Gazipur"
- 2.2 Landuse and details of the site is as follows.

Location	Use Premise (as per LOP)	Landuse (as per MPD 2021)	Landuse (as per ZDP of Zone E)	Boundaries (as per ZDP of Zone E)
Ghazipur old location, currently MCD Toll Tax (NH-24)	Recreational	Commercial C2: Wholesale & Warehousing	Recreational (Community Park/ Park/ Multipurpose/ GR)	North : Delhi Meerut Expressway South: Ghazipur Dairy Farm East: Delhi- UP Border West: Dr. Hedgewar Marg

Annexure-A



OFFICE OF THE DIRECTOR LOCAL
BODIES
(TOLL TAX DEPARTMENT)

14TH FLOOR, DR. SHYAM CIVIC CENTRE
MINTO ROAD, ILM MARG, NEW DELHI-110002
E-mail ID: osd@dlbafax@gmail.com
(PH- 011-23226422)



No: AUC/TT/HQ/2020-21/D- 467

Dated 02/08/2021

Sh. Sada Shiv
Deputy Director (IL)
Delhi Development Authority
Institution Land Branch
A-21C, Vikash Sadan, INA, New Delhi-110023

Subj: - Allotment of land for setting up of RFID system at Gazipur Main location currently the MCD Toll Tax (NH-24) for collection of Toll Tax.

Sir,

May please refer your letter no F.23 (03) 19/01/1981 on dated 06.07.2021 on the subject cited above wherein you have requested to provide justification for the required land. Detailed Project Report, Details on Budgetary provision for the proposed RFID system at Gazipur.

In this regard, it is submitted that at Gazipur (Main) location currently the MCD Toll Tax and ECC collection is being made from the service road occupying the single right most lane at NH-24. With the system up gradation plan with RFID and the growing traffic volumes the collection of Toll Tax and ECC with only a single lane is not possible and is creating traffic jams. NHAI vide letter no. NHAI/PHJ-GZB/DME-I/12038/MCD/2019/E-1188 dt.25 Aug 2019 conveyed that a 5 lane independent toll plaza adjacent to NH-09 ROW on DDA land may be constructed. Therefore there is an extreme need of 5 lanes toll plaza for smooth collection of Toll Tax but at that site there is no space available on the existing carriage way of NH-24. Accordingly, it has been decided in consultation with NHAI to acquire the adjacent additional land at that location which comes under jurisdiction of DDA. Further objective of SDMC for installation of RFID System at Gazipur Toll Plaza is to provide congestion free traffic and maintain smooth flow of traffic along the border. The development of modernized RFID System Toll Plaza provides aesthetic view, smooth flow of traffic and creates good impression among the visitors coming to Delhi.

Further it is worthwhile to specify here that in reference to letter of Assistant Director (Pig.) Zone E, DDA vide letter No. F.3921/2015-NP/Vol-I/P-43 dated 15.01.2021 the site has been inspected by the EE (IT) alongwith Authority Engineer (IT) and it is found that the said Toll Plaza exists at NH-24 and there is heavy traffic on NH-24 so it is not possible to install the RFID system at other site. The SDMC, after allotment of land by DDA, shall take up the matter with Horticulture Department and comply with their guidelines in this regard. Accordingly, the SDMC revised proposed area layout plan of Gazipur Main Toll Plaza. As per fresh proposed layout plan for installation of RFID system at the said Toll Plaza, the requirement of land has been reduce to 7205 Sq.Mtr. Instead of 13655 Sq.Mtr.

3.0 Decision of the Technical Committee:

The proposal was discussed in the 2nd Technical Committee meeting held on 03.05.2023 and the Technical Committee approved the Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five lane Toll Plaza (RFID System) at Ghazipur in Zone E for processing under Section 11-A of DD Act, 1957. The copy of Agenda and minutes of Technical Committee are annexed as Annexure 'C'

4.0 PROPOSAL:

Based on the recommendation of Technical Committee at Para 3, the Change of Landuse is proposed with the following details


Location	Requested Area	Landuse (as per ZDP of Zone E)	Landuse Changed to	Boundaries (as per ZDP of Zone E)
Ghazipur old location, currently MCD Toll Tax (NH-24)	7205 sqm	Recreational (Community Park/ Park/ Multipurpose/ GR)	Transportation (Toll Plaza)	North : Delhi Meerut Expressway South: Ghazipur Dairy Farm East: Delhi-UP Border West: Dr. Hedgewar Marg

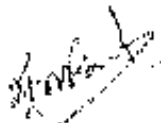
The location of the site proposed for Change of Landuse marked in the part Zonal Development Plan of Zone E is annexed as Annexure D

5.0 RECOMMENDATIONS:

The proposal as given in Para 4.0 above is put up for consideration of Authority for processing the Change of Landuse and inviting objection / suggestions from the public as per provisions under Section 11-A of DD Act, 1957


Addl. Comm. (Plg.)-III



Director (Plg.) Zone E & O


Asst. Dir. (Plg.) Zone E

Moreover as desired by Dy. Director (L) DDA, the Detailed Project Report (DPR) for the proposed RFID System at Gazipur old is also enclosed herewith as Annexure-A & the detailed layout plan as Annexure-B. The expenditure for development of land and installation of RFID System shall be charged out of ECC income head of account.

In view of above, it is requested to expedite the allotment of land measuring 7205 Sq. Mtr (for setting up of RFID System at Gazipur Main Toll Plaza) to SDMC on the concessional rates to Government to Government on priority as there is no other site/ land is available. It is pertinent to mention here that permission for tree cutting, if needed, shall be taken up by SDMC.

Encl: As above.


Himant Kumar Prasad
Additional Dy. Commissioner (Toll Tax)
South Delhi Municipal Corporation

Copy for kind information to:-

1. OSD to Vice Chairman, DDA
2. Sh. Neeraj Bhatti, Commissioner (Land Disposal), DDA
3. Commissioner, SDMC
4. Addl. Commissioner (Toll Tax), SDMC
5. Addl. Commissioner (Landscape), 11th floor, DDA Vikash Mitra, New Delhi-110023.
6. Director (P.L.) E&O Zone, DDA, Vikash Mitra, New Delhi-110023.

Annexure-B



MUNICIPAL CORPORATION OF DELHI
(TOLL TAX DEPARTMENT)
1ST FLOOR, DR. SPM CIVIC CENTRE
MINTO ROAD, JLN MARG, NEW DELHI-110002
E-mail ID: adcolltax@mcd.mcdia
(PH- 01123226422)



Region (North)
2022-23
28/07/2022
137
27/07/2022

No: ADC/TT/TQ/2022/D- 293

Dated: 21/07/2022

The Director (IT),
Delhi Development Authority
Room No. 207, Second Floor
A-block, Vikash Saran, INA
New Delhi-110022

The Commissioner (Planning) - II
Delhi Development Authority
3rd Floor, Vikas Minar
IF Estate
New Delhi- 110002

883
27/07/2022

Sub: - Allotment of land for setting up of RFID system at Gazipur Main location currently the MCD Toll Tax (NH 24) for collection of Toll Tax

Sir,

This is in reference to the meeting held on 30.06.2022 in the matter of allotment of 7205 sqmtr. of land to Municipal Corporation of Delhi (MCD) for setting up of RFID system. In the meeting it was informed by the Director (IT) DDA, that the land use of land in question is zonal green, for change of land use, equivalent land is to be developed as green by MCD.

In this regard, it is hereby informed that a piece of land in Mustki no. 88 (part 4 & 7), village Ghumashera, district South West Delhi measuring about 8092 sqm. is available with Municipal Corporation of Delhi (MCD) which is proposed to be developed as green. Plan of the land mentioning Geo-Coordinates is attached herewith.

In view of above, it is requested that the allotment of land measuring 7205 sq. mtr to MCD for setting up of RFID System at Gazipur Main Toll Plaza may be processed on priority.

Hemant Kumar Fauzdar
Additional By Commissioner (Toll Tax)
Municipal Corporation of Delhi

Encl:- As above alongwith TSS of land at Gazipur Main

Copy for kind information to:-

- 1. Commissioner, MCD
- 2. Addl. Commissioner (Toll Tax), MCD

AC (IT) / J-111
27/07/2022
Dir (IT) / Zone E 80
28/07/2022
Pl. Prasad
28/07/2022
A.D. (IT) / E
29/07/2022
Pl. Astt. Neha
160

TOPOGRAPHICAL SURVEY MAP OF GAZIPUR MAIN TOWN PLAZA

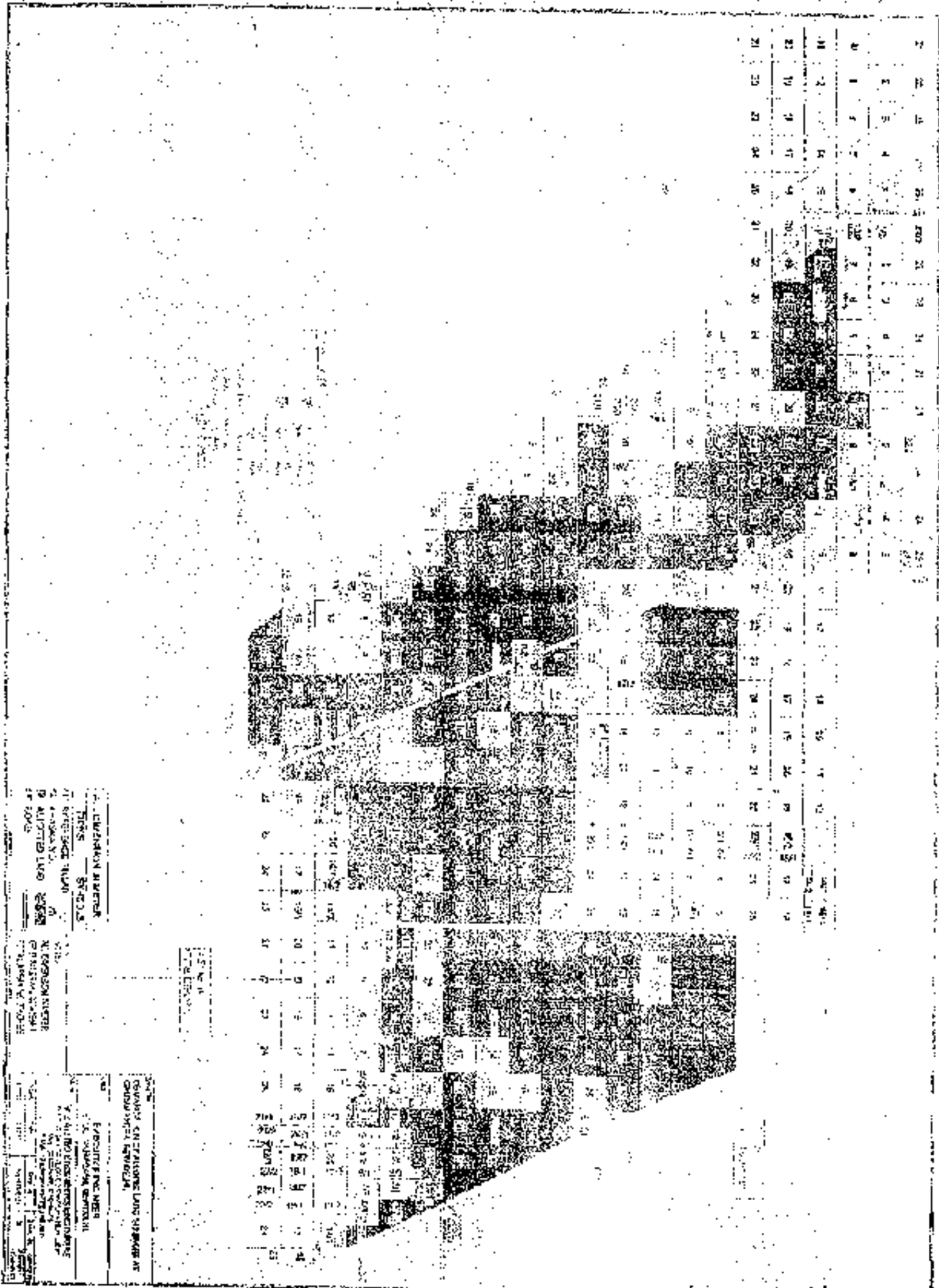


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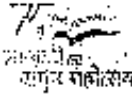


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 2. RICHARD J. BERNAL
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Annexure-C



दिल्ली विकास प्राधिकरण
मुख्या योजना विभाग
बंगली मंडिर, विकास मीनार
आई. पी. एस्टेट, नई दिल्ली - 110002
फ. नो. : 011-23370507

ई. फाइल. PLG/MP/0043/2023/F-1/36

दिनांक: 26.05.2023

बैठक का कार्य-वृत्त

विषय: Minutes of the 2nd Technical Committee Meeting of DDA for the year 2023 held on 03.05.2023.

The 2nd Technical Committee Meeting of DDA for the year 2023 was held on 03.05.2023 (Wednesday) at 04:00 P.M. under the Chairmanship of Vice Chairman, DDA in the Conference Hall at B-Block, 1st Floor, Vikas Sadan, I.N.A., New Delhi - 110023. The list of the participants is annexed. Please find enclosed herewith a copy of the minutes of the same for information and further necessary action.

शिखा भागवत
26/05/2023
(शिखा भागवत)

निदेशक (योजना), मुख्या योजना

To:

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing)
4. Pr. Commissioner (LM)
5. Pr. Commissioner (LD)
6. Commissioner (Plg.), DDA
7. Chief Planner, TCPD
8. Chief Architect, NUPW, DDA
9. Chief Architect, NDMC
10. Chief Engineer (Property Development), DMRE
11. Chief Engineer (Elect.), DDA
12. Addl. Commr. (Plg.)-I/ H, DDA
13. Addl. Commr. (Plg.)-II, DDA
14. Addl. Commr. (Plg.) - A, B, C, G, F & NCRPB, DDA
15. Addl. Commr. (Plg.)-IV, DDA
16. Addl. Commr. (Landscape), DDA
17. Secretary, DUAC
18. Chief Town Planner, MCD
19. Sr. Architect, (HQ-1), CPWD, Nirman Bhawan
20. Dy. Commr. of Police (Traffic), Delhi
21. Land & Development Officer, (L&DO)
22. Director, Fire Service, GNCTD

Special Invitees:

1. Additional Chief Architect, V.C. Office, DDA
2. Representative from ICE
3. Representative from IOCL
4. Representative from Power Grid Corporation of India Ltd.

Item No. 03/2023

Confirmation of the Minutes of 1st Technical Committee meeting held on 16.02.2023.
PLG/MP/0004/2023/P-1/-0/o BY DIRECTOR (PLG)MP AND DC

Since no observations/comments were received, the minutes of the 1st Technical Committee held on 16.02.2023 were confirmed as circulated.

Item No. 04/2023

Proposal for Change of Land Use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV sub-station in Village Aachandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)"
PLG/LP/0001/2023/N/CLU-AD(PLG-LP/ZONE N)

The agenda was presented by Addl. Commissioner (Plg) – IV. After detailed deliberations, the agenda item was approved and recommended for further processing under Section 11-A of DD Act, 1957. However, the final Change of Land Use will be processed only after all the statutory clearances have been sought.

Item No. 05/2023

Planning permission for Fuel station on Private Land Kh. No. 43/23, village-Bakoli, GF Road, Delhi
PLG/LP/0001/2021/P-H/FS-O/o BY DIRECTOR(PLG)LAND POOLING-I

The agenda item was deferred with the recommendation that the *Regulations for setting up of Fuel Stations on Privately Owned lands* be modified as per extant provisions w.r.t. Fuel Stations provided by Indian Road Congress and National Highway of India.

Item No. 06/2023

Proposal for Planning permission for CNG station on Private Land Kh. No. 20/4/3, Village Nangli Poonu, Delhi.
PLG/LP/0003/2021/P-H/FS-O/o BY DIRECTOR(PLG)LAND POOLING-I

The agenda was presented by Addl. Commissioner (Plg) – IV. The agenda item was approved for rejection as the proposed site does not conform to para 3 (iv) and (vii) of the *Regulations for setting up of Fuel Stations on Privately Owned lands* dated 03.03.2019.

Item No. 07/2023

Planning Permission for CNG Station on Private Land Khasra No. 28//22/1, 23/1 and 37/2 mtn, Village Tiki Kalan, Delhi.
PLG/LP/0010/2021/I/FSN O/o DD(PLG) LAND POOLING(ZONE K-LL)

The agenda item was deferred with the recommendation that the *Regulations for setting up of Fuel Stations on Privately Owned lands* be modified as per extant provisions w.r.t. Fuel Stations provided by Indian Road Congress and National Highway of India.

Item No. 08/2023

**Proposal for Planning permission for CNG station on Pvt. Land Khasra No. 16/20, Village Surhera Delhi.
PLG/LP/0012/2021/L/FSTN-O/o DD(PLG) LAND POOLING(ZONE K-I,L)**

The agenda was presented by Addl. Commissioner (Plg) - IV. The agenda item was approved for rejection as the proposed site does not conform to para 3 (vi)b of the *Regulations for setting up of Fuel Stations on Privately Owned lands* dated 08.03.2019.

Item No. 09/2023

**Proposed Change of Land use of land measuring 7205 sq.m for construction of five lane Toll Plaza (RFID System) at GhaziPar Delhi-UP Border falling in Planning Zone E and compensating land at Ghumanhera, South-west Delhi falling in Planning Zone L.
PLG/MP/0142/2022/E-20/O/o DIRECTOR (PLG) ZONE E AND O**

The agenda was presented by Director (Plg), Zone E & O, DDA. After detailed deliberations, the agenda item was approved and recommended for further processing under Section 11A of DD Act, 1957.

Item No. 10/2023

Regarding planning permission for alignment of following 3 transmission lines falling in Zone N, P-I P-II & O.

- i. 400 kV D/C MaharaniBagh - Narela Transmission Line
- ii. 765 KV D/C Khetri - Narela Transmission line
- iii. LLO of 765 kV S/C Meerut - Bhiwani Transmission line at Narela sub-station.

PLG/LP/0001/2020/P-II/INFR

The agenda was presented by Addl. Commissioner (Plg) - IV. It was decided that before finalizing the route alignment of "400 kV MaharaniBagh - Narela transmission line", officials of Power Grid Corporation of India Ltd. to participate in the Joint Site Inspection to be convened on 04.05.2023 for finalization of DMRC Metro route alignment of Rithala - Narela Corridor, as the Power Grid Line & DMRC metro both are passing through Zone P-I.

In this regard, a Letter dated 08.05.2023 was received from General Manager, Power grid wherein it has been mentioned that in the Joint Site Inspection held on 04.05.2023, it was found that Power grid transmission line shall cross over the DMRC metro line between Tower Loc. No. 42 & 43 near Sec - G2, DDA flat Narela.

Further, it has been informed that the Power Grid Corporation of India Ltd. has already planned to raise the tower heights to maintain electrical clearance at the crossover locations.

In view of above, the proposal contained in the agenda item was approved, subject to the necessary statutory clearances from DMRC and NGT.

The meeting ended with the vote of thanks to the chair.

ANNEXURE-I

List of participants of 2nd Technical Committee meeting for the year 2023 - 03.05.2023.

DELHI DEVELOPMENT AUTHORITY

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing), DDA
4. Commissioner (Fig.), DDA
5. Chief Architect, HUPW, DDA
6. Addl. Commr. (Plg.)-I / III, DDA
7. Addl. Commr. (Plg.)- II, DDA
8. Addl. Commr. (Plg.)- IV, DDA
9. Addl. Commr. (Plg.)-A, B, C, G, F & NCRPB, DDA
10. Addl. Chief Architect, VC Office
11. Director (Plg), MP & DC
12. Director (Plg), Zone E & O
13. Director (Plg), Land Pooling
14. Dy. Director (Plg), MP & DC
15. Dy. Director (Plg), Narela Project
16. Dy. Director (ES), DDA

Representatives of the following Organizations has also attended the meeting:

1. MCD
2. TCPO
3. L&DO
4. CPWD
5. Delhi Fire Service
6. Traffic Police
7. Power Grid Corporation of India Ltd.
8. IOC
9. IGL

AGENDA FOR THE TECHNICAL COMMITTEE MEETING

Sub:- Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

1.0 BACKGROUND:

- 1.1 Erstwhile SDMC has been entrusted to install RFID System at 19 Road Entry Points (covering 85 Toll Lanes) to the National Capital Territory of Delhi in compliance to the directions of Hon'ble Supreme Court of India order dated 22.08.2018 (in the court case M.C. Mehta Vs. Union of India & Ors. W.P. © No. 13029/1985). The project is being monitored by the PMO and EPCA.
- 1.2 Letters dated 07.03.2019 and 12.06.2019 has been received from erstwhile SDMC and Toll Tax Department respectively, stating that, (Annexure A):

"At Ghazipur (Old) location, currently the MCD Toll Tax and Environment Compensation Charge (ECC) is being collected from the service road occupying the single left lane at NH-24.

With the system updgradation plan with RFID and the growing traffic volumes, the collection of Toll Tax & ECC, with only a single lane is not possible and is creating traffic jams, therefore, there is a need of 05 lanes for smooth collection work but in the site there is no space available on the existing carriageway of NH-24.

The matter was discussed with the NHAI Chairman on 30th August, 2018 and further deliberated on 31st August 2018 with their technical team, it was recommended by NHAI to acquire the adjacent additional land at that location and which we believe it comes under your Jurisdiction."

Accordingly, erstwhile SDMC requested DDA to provide 1986 sq.m of land at Pocket-B, IFC Ghazipur, on concessional rates i.e. Government to Government for the purpose of installation of RFID system (2 lanes) for the collection of MCD Toll Tax and Environment Compensation Charge (ECC).

- 1.3 The proposal of developing 2 lanes toll plaza adjacent to NH-24 was reviewed by NHAI and on their recommendations, erstwhile SDMC vide letter dated 20.09.2019 revised the proposed area to 13655 sq.m for the purpose of installing RFID System (5 lanes) (Annexure B).
- 1.4 Planning Zone E vide letter dated 15.01.2021, requested Toll Tax Department to identify a different site for the proposed facility as the site under consideration falls in "Recreational" Landuse and as per the examination of Landscape and Horticulture Department, DDA, huge no. of trees i.e. 435 approx. will be needed to cut due to the proposed activity (Annexure C).

- 1.5 In response, Toll Tax Department vide letter dated 03.06.2021 intimated that,

"It is not possible to install the RFID System at different site for the proposed activity and regarding existing trees on site, erstwhile SOMC after allotment of site, shall take up the matter with Forest Department" (Annexure D) and

a new proposal was submitted along with Detailed Proposal Report (DPR) for the requirement of area measuring 7205 sq.m of land, for installing RFID System (5 lanes) at Ghazipur vide letter dated 02.08.2021 (Annexure E).

- 1.6 Further, vide meeting held on 30.06.2022, it was informed by IL Department, DDA to MCD that *"the use of land in question is Zonal Green, for change of landuse, equivalent land is to be developed as Green by MCD"*

Accordingly, MCD identified a piece of land located at village Ghumanhera, District South West, measuring about 8092 sq.m, available with MCD and proposed it for development as Green (Annexure F). Details of this site are as under:

Location	Area (in sq.m)	Landuse (as per ZDP OF Zone L)	Boundaries
Village Ghumanhera, South West Delhi falling in Planning Zone-L.	8092 sq.m	Agricultural and Green (Gr).	North : Green field South: Village Road East: Village Road West: Green Field

2.0 EXAMINATION:

- 2.1 The site under reference falls in Pocket B of "Modified Layout Plan of Integrated Freight Complex Gazipur". Further it is to submit that, other than above mentioned layout plan, no plans are available in Planning Zone-E (Annexure G).
- 2.2 Landuse and details of the site is as follows (Annexure G and H):

Location	Use Premise (as per LOP)	Landuse (as per MPD 2021)	Landuse (as per ZDP of Zone E)	Boundaries (as per ZDP of Zone E)
Ghazipur old location, currently MCD Toll Tax (NH-24)	Recreational	C2 Wholesale & Warehousing	Recreational (Community Park/ Park/ Multipurpose/ GR)	North : Delhi Meerut Expressway South: Ghazipur Dairy Farm East: Delhi- UP Border West: Dr. Hodgewar Marg

2.3. As per the report of LM Department, DDA, (Annexure J)

"as per the land record available in this office, the land in Kh. no. 560 of village Gazipur, which is acquired and possession taken over land to DDA. The land in/ has already been transfer to Horticulture Dept. HD-7, DDA for green development."

Also, "As per the court case register available in this branch there is no entry find regarding Kh. no. 560 of Village Khichripur".

2.4. TSS has been provided by Toll Tax Department, MCD, (Annexure K)

3.0 INFORMATION REQUIRED AS PER THE WOOD, GOI LETTERS DATED 07.04.2015 AND 04.09.2015 IS ANNEXED AT L.

4.0 PROPOSAL:

In view of the above, Change of Landuse is proposed for an area measuring 7205 sq.m from 'Recreational (Community Park/ Park/ Multipurpose/ GR)' to 'Transportation' at Pocket-B, IFC Gazipur, under Section 11A of DD Act, 1957.

The boundary of the site is based on TSS provided by MCD. The proposal for the Change of Land Use is as follows (Annexure M):

Location	Requested Area	Landuse (as per ZDP of Zone E)	Landuse Charged to	Boundaries (as per ZDP of Zone E)
Ghazipur old location, currently MCD Toll Tax (NH-24)	7205 sqm	Recreational (Community Park/ Park/ Multipurpose/ GR)	Transportation (Toll Plaza)	North : Delhi Meerut Expressway South: Ghazipur Dairy Farm East: Delhi-UP Border West: Dr. Hedgewar Marg

5.0 RECOMMENDATIONS:

The proposal at para 4 above is placed before the Technical Committee for processing under Section 11A of DD Act 1957 for consideration of the Authority.

Director (Plg.)
Zone E & O

Asst. Dir. (Plg.)
Zone E

Planning
Assistant

Annexure A

PUNJEE KR GOEL
 IAS
 SECRETARY



SOUTH DELHI MUNICIPAL CORPORATION
 10, A.P. Jadhavjee Club Centre (3rd Floor)
 Jawaharlal Nehru Marg
 New Delhi - 110002
 Phones : (011) - 3225501-02
 E.C. No. D-153 /COM/SDMC/2019
 Dated : 07/03/2019

Dear Sir,

This is to inform you that SDMC has been entrusted to install RFID System at 13 (thirteen) Road Entry Points* [covering 53 (sixty Five) Toll Lanes] to the National Capital Territory of Delhi in compliance to the directions of the Hon'ble Supreme Court of India order dated 22.06.2016 [in the court case M.C. Mehta Vs. Union of India & Ors. W.P.(C) No. 3029/1989] and further being monitored by the PMO and EPCA for timely scheduled completion.

At Gazipur (D.D) location, currently the MCD Toll Tax and Environment Compensation Charge (ECC) is being collected from the service road occupying the single left lane at NH-24.

With the system upgradation plan with RFID and the growing traffic volumes, the collection of Toll Tax & ECC with only a single lane is not possible and is creating traffic jams, therefore, there is a need of 03 lanes for smooth collection work but in that site there is no space available on the existing carriageway of NH24.


The matter was discussed with the NHAI Chairman on 30th August, 2018 and further deliberated on 31st August 2018 with their technical team, it was recommended by NHAI to acquire the adjacent additional land at that location and which we believe it comes under your jurisdiction.

As per drawing of Plan submitted by South Delhi Municipal Corporation's RFID Concessionaire - M/s Tapsid India Pvt. Ltd.-GHV India Pvt. Ltd. (V) (copy attached) the total 1588 Sq. Mtr. additional land is required for the purpose.

Therefore you are requested to allocate the 1588 Sq. Mtr. land to SDMC on the concessional rates i.e. Government to Government on priority basis, for the purpose of installation of RFID system for collection of MCD Toll Tax and Environment Compensation Charge (ECC) at the earliest.

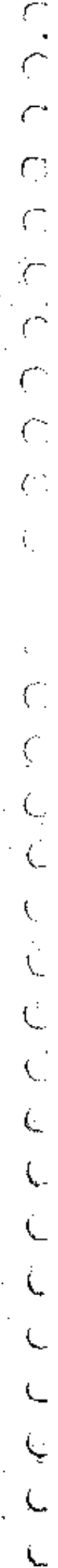
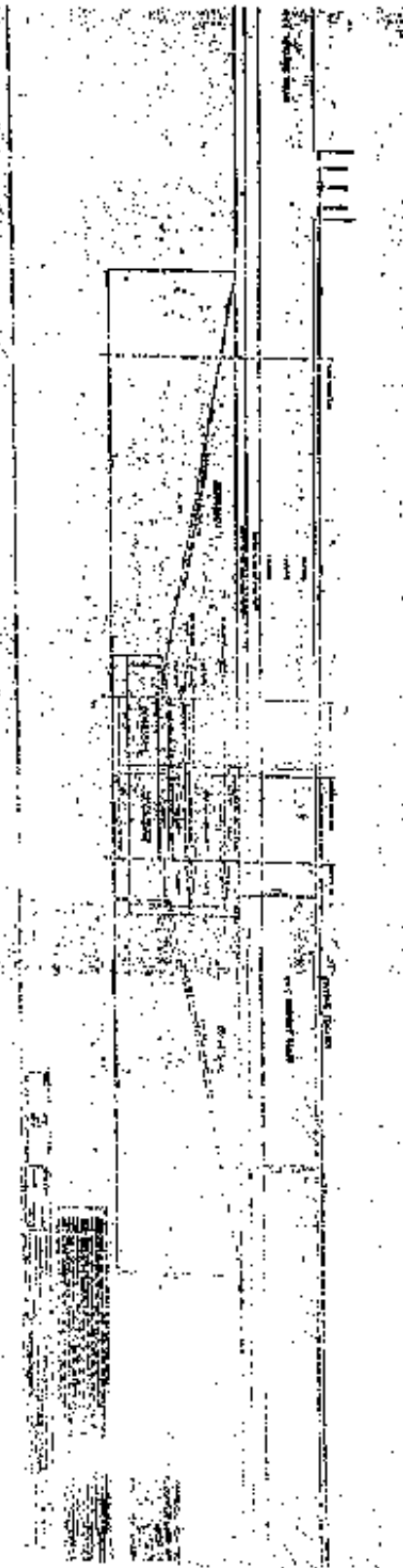
With regards,

Yours sincerely,


 (PUNJEE KR GOEL)

Encl: as above

Smti Tarun Kapoor,
 Vice Chairman,
 Delhi Development Authority,
 Vikas Sadan, INA
 New Delhi - 110023.



5/c



OFFICE OF THE DIRECTOR LEGAL ADVISER
(TOLL TAX DEPARTMENT)

1000, GROUND FLOOR, NEW CIVIL SERVICE
BUILDING ROAD, DELHI-110001, INDIA
E-mail: tdl@delhi.gov.in
PH: 011-23276622

[Handwritten Signature]

Date: 2.06.2019

No. ADC/TTC/112/2019/16-17/2

The Director (Land & Management)
Delhi Development Authority,
Vikas Sदन, INA,
New Delhi-110023

Subj: Allocation of 1989 Sq. Mtr. land to SDMC for the purpose of installation of RFID System at
Garipur Old Location.

Sir,

The SDMC has been entrusted to install RFID System at 12 Road Entry Points* (covering 55
[Sixty Five] Toll Lanes) to the National Capital Territory of Delhi under the directions of the Hon'ble
Supreme Court of India order dated 22.03.2016* in the Court case M. C. Mehta Vs. Union of India & Ors.
W.P. (C) No.13029/2005. The project is being monitored by the PMO and EPCA.

At Garipur (Old) location, currently the MCD Toll Tax and Environment Compensation Charge
(ECC) is being collected from the service road occupying the single left lane at MH-24.

With the system in gradation plan with RFID and the growing traffic volumes, the collection of
Toll Tax & ECC with only a single lane is not possible and is creating traffic jams, therefore, there is a
need of 05 lanes for smooth collection work but in that site there is no space available in the existing
contingency of lot-24.

The matter was discussed with the NHA Chairman on 30th August, 2018 and further deliberated
on 31st August 2018 with their technical team. It was recommended by NHA to acquire the adjacent
additional land at that location and which we believe it comes under your jurisdiction.

As per drawing of Plan submitted by South Delhi Municipal Corporation's RFID Concessionaire -
M/s. Teesidai India Pvt. Ltd.-City India Pvt. Ltd. (JV) the total 2980 Sq. Mtr. Additional land is required
for the purpose.

The Commissioner, SDMC has written D.O. No. D-153/COM/SDMC/2019 dt: 07.03.2019 to
Vice Chairman, DDA with the request to allocate the 1989 Sq. Mtr. land to SDMC on the concessional
rates i.e. Government to Government on priority basis, for the purpose of installation of RFID system for
collection of MCD Toll Tax and ECC at the earliest.

The EPCA has already called a meeting shortly to review the progress of RFID project. So, you
are again requested to allocate the 1989 Sq. Mtr. land to SDMC on the concessional rates i.e.
Government to Government on priority basis, for the purpose of installation of RFID system for
collection of MCD Toll Tax and ECC at the earliest or update the SDMC regarding steps taken to allocate
the 1989 Sq. Mtr. land to SDMC so that the EPCA could be apprised accordingly.

[Handwritten Signature]
Assistant Commissioner
(Toll Tax)

- Copy for kind information to:-
1. Chairman, EPCA
 2. Asst. Commissioner (TTC/SDMC)

GYANESH BHARTI
IAS
Commissioner



SOUTH DELHI MUNICIPAL CORPORATION
D-6 PM Civic Centre, 8th Floor (E1 Block)
Jawahar Park, Okhla, New Delhi-110 002

Phone: 011-2322911/2302
Fax: 011-23225904

दिल्ली विकास निगम
के बीच में
प्राप्ति एवं प्रेषण (1476)
25 SEP 2019
संख्या सं.

No. D-153/COM/SDMC/2019

Dated: 25.09.2019

K. No.

1476-DA

2019/19

IC/140

Dear Sir,

123-DA
173/19
IC/140
11/8/19

Kindly refer D.O. No. D-153/COM/SDMC/2019 dated 1st March 2019, wherein we had requested to allocate 1989 Sq. Mtrs. Land to SDMC on the concessional rates i.e. Government to Government on priority basis, for the purpose of installation of RFID System for collection of MCD Toll Tax and Environment Compensation Charge (ECC) at the earliest.

The said land requirement was calculated based on the two lanes requirement at Gazipur (Old) location as per our contract with the RFID Systems. The Contractor M/s Teccidat India Pvt. Ltd.-GHV (India) Pvt. Ltd.(JV) informed that the proposal was also sent for MHA's review on their request as it is adjacent to the NHAI highway NH-24 and shall affect the traffic movement on the highway.

After detailed review and discussions, it is found that there is need of more land as construction of 5 lanes in place of 2 lanes are needed and accordingly the land allocation requirement is re-calculated to 13655 Sq. Mtrs.

It is therefore requested to re-consider our proposal and allocate 13655 Sq. Mtrs land to SDMC on the concessional rates i.e. Government to Government on priority basis for the purpose of installation of RFID System for collection of MCD Toll Tax and Environment Compensation Charge (ECC) at the earliest.

Handwritten signature

Yours sincerely,

Handwritten signature
(GYANESH BHARTI)

Shri Tarun Kapoor, IAS
Vice Chairman,
Delhi Development Authority,
Vikas Sadan, INA,
New Delhi-110023

877



OFFICE OF THE DIRECTOR LOCAL
BODIES
(TOLL TAX DEPARTMENT)



1ST FLOOR, 2ND SPM CIVIC CENTRE
MINTO ROAD, ILM MARG, NEW DELHI-110002
E-mail ID: ndlr/localbodies@gmail.com
(PIN- 011-23226422)

NR/ADC/TT/11Q/2021-23/D-467

Dated 02/08/2021

Sr. Sachiniv
Deputy Director (II)
Delhi Development Authority
Institution and Branch
A-218, Vasant Nandan, DDA, New Delhi-110023

Subj: - Allotment of land for setting up of RFID system at Gazipur Main location currently the MCD Toll Tax (NH-24) for collection of Toll Tax.

Sir,

May please refer your letter no. F.25 (03) 19/8/1931 on dated 06.07.2021 on the subject cited above wherein you have requested to provide justification for the require land. Detailed Project Report, Details on Budgetary provision for the proposed RFID system at Gazipur.

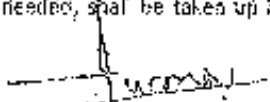
In this regard, it is submitted that at Gazipur (Main) location currently the MCD Toll Tax and FCC collection is being made from the service road occupying the single right most lane at NH-24. With the system up gradual plan with RFID and the growing traffic volumes the collection of Toll Tax and FCC with only a single lane is not possible and is creating traffic jams. NHAI vide letter no. NHAI/PIU-G28/CMR-I/12032/MCD/2013/E-2298 dt 25 Aug 2019 conveyed that a 5 lane independent toll plaza adjacent to NH 39 ROW on DDA land may be constructed. Therefore there is an extreme need of 5 lanes toll plaza for smooth collection of Toll Tax but at this site there is no space available on the existing carriage way of NH-24. Accordingly, it has been decided in consultation with NHAI to acquire the adjacent additional land at that location which comes under jurisdiction of DDA. Further objective of SDMC for installation of RFID System at Gazipur Toll Plaza is to provide congestion free traffic and maintain smooth flow of traffic along the border. The development of modernized RFID System Toll Plaza provides aesthetic view, smooth flow of traffic and creates good impression among the visitors coming to Delhi.

Further it is worthwhile to specify here that in reference to letter of Assistant Director (Pg.) Zone E, DDA vide letter no. F.3921/2015-MP/Vol.- II/D-13 dated 15.03.2021 the site has been inspected by the EE (TT) alongwith Authority Engineer (IT) and it is found that the said Toll Plaza exists at NH-24 and there is heavy traffic on NH-24 so it is not possible to install the RFID system at other site. The SDMC, after allotment of land by DDA, shall take up the matter with Horticulture Department and comply with their guidelines in this regard. Accordingly the SDMC, revised proposed area layout plan of Gazipur Main Toll Plaza. As per fresh proposed layout plan for installation of RFID system at the said Toll Plaza, the requirement of land has been reduce to 7205 Sq.Mtr. instead of 13655 Sq.Mtr.

Moreover as desired by Dy. Director (II) DDA, the Detailed Project Report (DPR) for the proposed RFID System at Gazipur old is also enclosed herewith as Annexure-A & the detailed layout plan as Annexure-B. The expenditure for development of land and installation of RFID System shall be charged out of FCC Income head of account.

In view of above, it is requested to expedite the allotment of land measuring 7205 Sq. Mtr (for setting up of RFID Systems at Gazipur Main Toll Plaza) to SDMC on the concessional rates i.e. Government to Government on priority as there is no other site/ land is available. It is pertinent to mention here that permission for tree cutting, if needed, shall be taken up by SDMC.

Encl: As above.


Yogesh Kumar Baudla
Additional Dy. Commissioner (Toll Tax)
South Delhi Municipal Corporation

Copy for kind information to:

1. OSD to Vice Chairman, DDA
2. Sh. Neeraj Bhardi, Commissioner (Land Disposal), DDA
3. Commissioner, SDMC
4. Addl. Commissioner (Toll Tax) SDMC
5. Addl. Commissioner (Landscape), 11th Floor, DDA Vikash Minar, New Delhi-110002.
6. Director (Pg. I & O Zone), DDA, Vikash Minar, New Delhi-110002.



Annexure C

DELHI DEVELOPMENT AUTHORITY
 AREA PLANNING ZONE 'E' & 'O'
 3rd FLOOR VIKAS MINAR, 1st FLOOR, NEW DELHI-110002

F.3(21)/2016-MP/Vol. 3/D-43

Date: 15.01.2021

To,

Addl. Deputy Commissioner
 Toll Tax Department
 Office of The Director Local Bodies
 14th floor, Dr. SPM Civic Centre
 Minto Road, JLN Marg, New Delhi-110 002.

Sub : Allotment of land for setting up of RFID System at Ghazipur old location currently the MCD toll tax (NH-24) for collection of toll tax.

Ref : No: ADC/TT/HQ/2020/D-1230 dated 03/02/2020,
 No: ADC/TT/HQ/2020/D-1546 dated 22/07/2020,
 F.3(21)/2016-MP/Vol. III/D-264 dated 24/03/2020.

S/Madam,

This is with reference to above mentioned letters regarding 'Allotment of land for setting up of RFID System and Ghazipur old location currently the MCD toll tax (NH-24) for collection of toll tax'.

In this regard it is to mention that matter was forwarded to Landscape department as site under reference falls within Recreational area. As per the examination of Landscape department and Horticulture department a huge number of trees i.e. 465 approx will be needed to cut due to the proposed development. Therefore, it was requested to identify a different site for the proposed activity.

In view of the above, it is requested to identify a different site for the proposed activity.

[Signature] 15/01/2021
 Asst. Director (Plg). Zone E

Copy to :

- Addl. Commissioner (Landscape), 11th floor, DDA Vikas Minar, New Delhi-110002.

[Signature] 15/01/2021
 Asst. Director (Plg). Zone E

(TOLL TAX DEPARTMENT)

OFFICE OF THE DIRECTOR
MORTUARY, NEW DELHI TOLL TAX
DEPARTMENT
193, CHANAKYAN PALLADIUM,
NEW DELHI - 110022

Annexure D

Ref: ADC/IT/EO/2017/D-2/21

Date: 15/03/2021

The Assistant Director (Pg. 4 Zone E)
Public Procurement Authority
Area Processing, Delhi - 110022
B-15, Vikas Marg, LP Estate,
New Delhi - 110022

Gen. Mgr
1
15/03/21

Sub: Allotment of land for setting up of RFID system at Gazipur old location currently the MCD toll Tax (NH-24) for collection of toll tax.

Sr,

Please refer to letter No. DC/2017/2015-MF/Vol. II/D-43 dated 15/01/2021 to the applicant above.

In this regard, it is submitted that the 20,000 sq. m. plot of land at Gazipur old location of NH-24 is under the possession of MCD. MCD has been requested to provide the land for setting up of RFID system at the old location of toll plaza at Gazipur old. The additional land is required for construction of RFID Plaza at Gazipur old. The SDMC vide D-39 letter No. 406/C/27/SDMC/2019 dated 28/09/2019 i.e. D-39/2004/SDMC/2020 dated 24/08/2020 has requested for allotment of 1000 Sq. Mtr. land to SDMC on the concessional rates i.e. Government or priority. The said request has been made on the basis of the width of road 35 mts. at Gazipur old to handle the high traffic and also to set up toll plaza equipped with RFID equipment.

The site has been inspected by the officials of MCD and it is found that the said toll plaza exists of NH-24. There is no way to be on NH-24 and, therefore, it is not possible to install the RFID system at the old location for the proposed activity. DDA vide letter dated 15/01/2021 has brought out that this request exists in the jurisdiction of land. The SDMC, after allotment of land by DDA to MCD, shall take up the matter with Forest Department and comply with the approval guidelines of Forest Department in this regard.

Therefore, in view of the above, it is once again requested that 1000 Sq. Mtr. land may be allotted to SDMC on the concessional rates i.e. Government or priority, as there is no other site/land available. The permission for use, etc., if needed shall be taken up by SDMC.

Assistant Secretary (Toll Tax)

Copy for kind information to:

- 1. OAO to Vice Chairman, DDA
- 2. Director/IT/DJA
- 3. Sh. Neeraj Bhard, Commissioner (Land Disposal), DDA
- 4. Commissioner, SDMC
- 5. Addl. Commissioner (Toll Tax), SDMC



**OFFICE OF THE DIRECTOR LOCAL
BODIES
(TOLL TAX DEPARTMENT)**



1ST FLOOR, DR. SPM CIVIC CENTRE
MUNTO ROAD, JLN MARG, NEW DELHI-110002
E-mail ID: gsdtolltax@punjab.gov.in
(PH-011-23226122)

No: ADC/TT/HQ/2020-21/D- 464

Dated 02/08/2021

Sh. Sada Shiv
Deputy Director (PL)
De'nt Development Authority
Institution Land Branch
A-23C, Vikash Sadan, INA, New Delhi-110023

Subj: - Allotment of land for setting up of RFID system at Gazipur Main location currently the MCD Toll Tax (NH 24) for collection of Toll Tax.

Sir,

May please refer your letter no F.23 (C3) 19/1/1331 on dated 06.07.2021 on the subject cited above wherein you have requested to provide justification for the required land. Detailed Project Report, Details on Budgetary provision for the proposed RFID system at Gazipur.

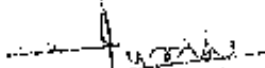
In this regard, it is submitted that at Gazipur (Main) location currently the MCD Toll Tax and ECC collection is being made from the service road occupying the single right most lane at NH-24. With the system up gradation plan with RFID and the growing traffic volumes the collection of Toll Tax and ECC with only a single lane is not possible and is creating traffic jams. NHAI vide letter no. NHM/PLI-C2E/DME-I/1333E/MCD/2019/E-1298 dt 25 Aug 2019 conveyed that a 5 lane independent toll plaza adjacent to NH-09 G.O.V. on ODA land may be constructed. Therefore there is an extreme need of 5 lanes toll plaza for smooth collection of Toll Tax but at that site there is no space available on the existing carriage way of NH-24. Accordingly, it has been decided in consultation with NHAI to acquire the adjacent additional land at that location which comes under jurisdiction of ODA. Further objective of SPMC for installation of RFID system at Gazipur Toll Plaza is to provide congestion free traffic and maintain smooth flow of traffic along the border. The development of modernized RFID System Toll Plaza provides aesthetic view, smooth flow of traffic and creates good impression among the visitors coming to Delhi.

Further it is worthwhile to specify here that in reference to letter of Assistant Director (Fig.) Zone E, ODA vide letter No. F.39/14/2015-MP/vol.- II/D-43 dated 15.01.2021 the site has been inspected by the EE (TT) alongwith Authority Engineer (TT) and it is found that the said Toll Plaza exists at NH-09 and there is heavy traffic on NH-24 so it is not possible to install the RFID system at other site. The SPMC, after allotment of land by ODA, shall take up the matter with Harboure Department and comply with their guidelines in this regard. Accordingly the SPMC revisited proposed area layout plan of Gazipur Main Toll Plaza. As per fresh proposed layout plan for installation of RFID system at the said Toll Plaza, the requirement of land has been reduce to 7205 Sq.Mtr. Instead of 13635 Sq.Mtr.

Moreover as desired by Dy. Director (IL) DDA, the Detailed Project Report (DPR) for the proposed RFID System at Garipur old is also enclosed herewith as Annexure-A & the detailed layout plan as Annexure-B. The expenditure for development of land and installation of RFID System shall be charged out of ECC Income Head of account.

In view of above, it is requested to expedite the allotment of land measuring 7505 Sq. Mtr (for setting up of RFID System at Garipur Main Toll Plaza) to SDMC on the concessional rates i.e. Government to Government on priority as there is no other site/ land is available. It is pertinent to mention here that permission for tree cutting, if needed, shall be taken up by SDMC.

Encl: As above.


 (Rajesh Kumar Prasad)
 Additional Dy. Commissioner (Toll Tax)
 South Delhi Municipal Corporation

Copy for kind information to:-

1. OSD to Vice Chairman, DDA
2. Sh. Keeraj Sharti, Commissioner (Land Disposal), DDA
3. Commissioner, SDMC
4. Adml. Commissioner (Toll Tax), SDMC
5. Addl. Commissioner (Landscape), 11th Floor, DDA Vikash Minar, New Delhi-110002.
6. Director (Pg.) E&D Zone, DDA, Vikash Minar, New Delhi-110025.

Annexure F



MUNICIPAL CORPORATION OF DELHI
(TOLL TAX DEPARTMENT)
14TH FLOOR, DR. SPM CIVIC CENTRE
MUNTO ROAD, JLN MARG, NEW DELHI-110002
E-mail ID: add.tolltax@mcd.ln.in
(PH-01123226422)



Handwritten notes and stamps on the right side of the page, including a date stamp '28/07/2022' and some illegible text.

No: ADC/T/HQ/2022/D- 243

Dated 21/07/2022

The Director (ii),
Delhi Development Authority
Room No. 207, Second Floor
A-block, Vikash Sadan, INA
New Delhi-110023

The Commissioner (Planning) -- II
Delhi Development Authority
5th Floor, Vikas Mirar
IF Estate
New Delhi- 110002

Handwritten date '28/07/2022' and other notes.

Subj: - Allotment of land for setting up of RFID system at Gazipur Main location currently
Use MCD Toll Tax (NH-24) for collection of Toll Tax

Sir,

This is in reference to the meeting held on 30.05.2022 in the matter of allotment of
7205 sqmtr. of land to Municipal Corporation of Delhi (MCD) for setting up of RFID system.
In the meeting it was informed by the Director (ii) DDA, that the land use of land in question
is zonal green, for change of land use, equivalent land is to be developed as green by MCD.

In this regard, it is hereby informed that a piece of land in Mustki no : 58 (part 4 &
7), village, Ghumanhera, district South West, Delhi measuring about 8092 sqm. is available
with Municipal Corporation of Delhi (MCD) which is proposed to be developed as green.
Plan of the land mentioning Geo-Coordinates is attached herewith.

In view of above, it is requested that the allotment of land measuring 7205 sq. mtr
to MCD for setting up of RFID System at Gazipur Main Toll Plaza may be processed on
priority.

Hemant Kumar Fauzdar
Additional Dy. Commissioner (Toll Tax)
Municipal Corporation of Delhi

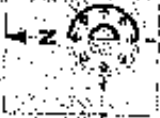
Encl:- As above alongwith TSS of land at Gazipur Main

Copy for kind information to:-

- 1. Commissioner, MCD
- 2. Addl. Commissioner (Toll Tax), MCD

Handwritten signatures and dates at the bottom of the page, including '28/07/2022' and '29/07/2022'.

PRODUCED BY AN AUTCORBK EDUCATIONAL PRODUCT



TOPOGRAPHICAL SURVEY MAP OF GAZIUS MAIN TUNEL PLAZA

PRODUCED BY AN AUTCORBK EDUCATIONAL PRODUCT

PRODUCED BY AN AUTCORBK EDUCATIONAL PRODUCT

PRODUCED BY AN AUTCORBK EDUCATIONAL PRODUCT

N 4650 101 E 4530 117
N 4650 127 E 4630 415
N 4650 153 E 4630 613
N 4650 179 E 4630 811
N 4650 205 E 4630 1009
N 4650 231 E 4630 1207

THE FOLLOWING IS A SUMMARY OF THE
 INFORMATION RECEIVED FROM THE
 INTERVIEW OF THE WITNESSES
 ON THE DATE INDICATED ABOVE.
 THE INFORMATION IS SUBJECT TO
 THE ACCURACY OF THE STATEMENTS
 MADE BY THE WITNESSES.
 THE INFORMATION IS NOT TO BE
 USED FOR ANY OTHER PURPOSE
 THAN THAT FOR WHICH IT WAS
 OBTAINED.
 THE INFORMATION IS NOT TO BE
 DISCLOSED TO ANY OTHER
 PERSON WITHOUT THE WRITTEN
 AUTHORIZATION OF THE
 OFFICE OF THE ATTORNEY
 GENERAL.
 THE INFORMATION IS NOT TO BE
 USED IN ANY COURT OF LAW
 WITHOUT THE WRITTEN
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 OFFICE OF THE ATTORNEY
 GENERAL.



ANNEXURE 1

SANJEEV KUMAR
(COMMISSIONER (LD))

Note No. #159

With reference to the MCD letter attached at Page-73/C to 75/C vide which 7205 sqm. of land has been requested for setting up of RFID System at Ghazipur main Toll Plaza, Planning wing vide note #114 has requested for following details

1. Land status i.e. allotment, ownership and litigation may be requested from the concerned Departments i.e. LM and IL Department, DDA.
2. Exact area, location on ZDP of Zone L & Google map and other requisite land details regarding the identified land at village Ghumanhera, District South West Delhi, proposed for developing as Green.
3. Detailed proposal, regarding Green Development for the said site may also be provided.

LM Department vide note #132 has submitted that Village Ghumanhera has not been urbanized so far.

LM Department vide note #137 has submitted that The site u/r has been inspected with the officials/officers of the MCD on 07/11/22. As per the land record available in this office, the land u/r falls in Kh. no. 560 of village Gazipur, which is acquired and possession taken over land to DDA. The land u/r has already been transferred to Horticulture Dept. IID-7, DDA for green development.

As per the court case register available in this branch there is no entry find regarding kh. no. 560 of Village Khichripur.

Regarding details of land required by Planning wing at serial no.2, Engineering wing has commented vide note #155 that: as this area is under land pooling, the details should be available with Land Pooling Branch of DDA.

Accordingly, the file may be sent to Commissioner (Land Pooling) for their comments please.

23/11/2022 11:02 AM

KAMAL GUPTA
(DIRECTOR)

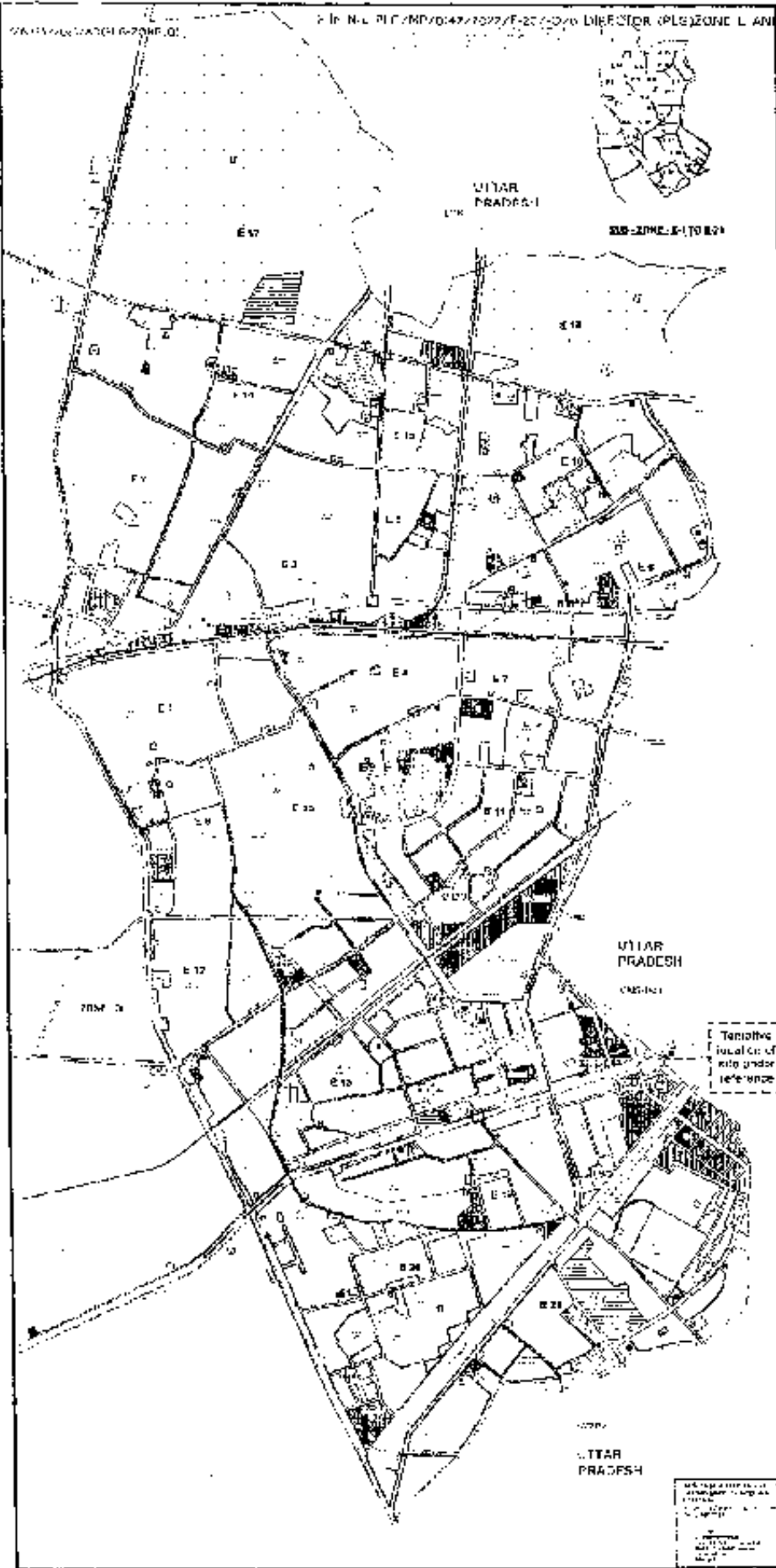
Note No. #160

23/11/2022 12:22 PM

SANJEEV KUMAR
(COMMISSIONER (LD))

Note No. #161

Please check and revert urgently



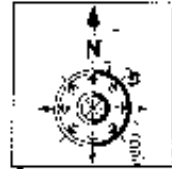
D D A दिल्ली विकास प्राधिकरण	
PLANNING WING	योजना विभाग
TRANS YAMUNA AREA UNIT	यमुना क्षेत्र इकाई
LAND USE	भूमि उपयोग
RESIDENTIAL	आवासीय
COMMERCIAL	व्यावसायिक
INDUSTRIAL	औद्योगिक
RECREATIONAL	शौचालय, खेल
TRANSPORTATION	वाताचार
UTILITY	सुव्यवस्था
GOVERNMENT	सरकारी
PUBLIC AND SEMI-PUBLIC	सर्वजनिक एवं अर्ध-सार्वजनिक
OTHERS FACILITIES IN RES., COMMERCIAL & PSP USE ZONE	अन्य सुविधाएं आवासीय व व्यावसायिक क्षेत्र
AGRICULTURE/GREEN BELT & WATER BODY	कृषि / हरित पट्टी एवं जल शरीर
NOTE :-	
MAP 2	

ZONAL DEVELOPMENT PLAN - ZONE - E

TOPOGRAPHICAL SURVEY MAP OF GHAZIPUR MAIN TOLL PLAZA

X=727745.4353 Y=3169271.4598
 X=727748.6489 Y=3169263.1745
 X=727799.8800 Y=3169283.0433
 X=727796.6693 Y=3169291.3209
 X=727615.9428 Y=3169254.6294
 X=727609.6813 Y=3169234.9699
 X=727652.5015 Y=3169111.9124
 X=727837.1580 Y=3169186.2175
 X=727908.8721 Y=3169331.6563
 X=727897.0615 Y=3169363.4306

ANNEXURE 'K'



186

869

ROAD TOWARDS
JASRAN
TEMPLES

ROAD TOWARDS
LAKHIMPUR

ROAD TOWARDS
KAGHARAB

ROAD TOWARDS
CHITABAD

DELHI MUMBAI EXPRESSWAY
NH-9

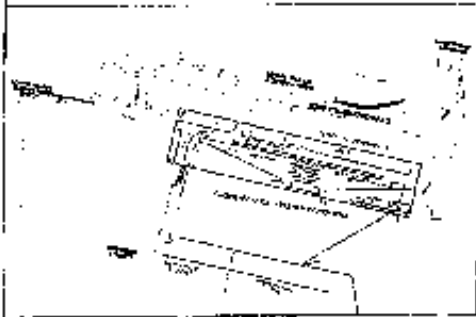
GREENLAND TOTAL AREA 3802.77052 HECTAR

MUSKATIYA
HOUSE

PSA MARKET
GHAZIPUR

MUKA LAND
GHAZIPUR

GHAZIPUR KEY PLAN



NO.	1
DATE	10/10/2011
SCALE	1:5000
PROJECT	GHAZIPUR TOLL PLAZA
DRAWN BY	...
CHECKED BY	...
APPROVED BY	...

DATE OF SURVEY: 10/10/2011
 SCALE: 1:5000
 PROJECT: GHAZIPUR TOLL PLAZA
 DRAWN BY: ...
 CHECKED BY: ...
 APPROVED BY: ...

THIS MAP IS THE PROPERTY OF THE SURVEYOR GENERAL
 AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM
 OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING
 PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE
 AND RETRIEVAL SYSTEM, WITHOUT PERMISSION IN WRITING FROM
 THE SURVEYOR GENERAL.

NO.	1
DATE	10/10/2011
SCALE	1:5000
PROJECT	GHAZIPUR TOLL PLAZA
DRAWN BY	...
CHECKED BY	...
APPROVED BY	...

NO.	1
DATE	10/10/2011
SCALE	1:5000
PROJECT	GHAZIPUR TOLL PLAZA
DRAWN BY	...
CHECKED BY	...
APPROVED BY	...

The point wise information required as per the MoUD, GOI letters dated 07.04.2015 and 04.09.2015 as follows:

Sl. No	Point	Information
1	Whether the land is government or private and who is the land owning agency?	Govt. Land & owned by DDA
2	On whose request the change of land use case or modification to MPD-2021 has been initiated?	Municipal Corporation of Delhi (MCD)
3	Whether a responsible officer from DDA (give details) was deputed for inspection of site and a copy of inspection report be provided.	Officials from DDA inspected the site on 23.05.2022.
4	What is the public purpose proposed to be served by modification of MPD and /or change of land use?	The proposed 5 lane toll plaza will help in channelizing the traffic movement at above said location.
5	What will be impact of proposal on the ZDP/MPD and whether the changes are in consonance with the approved plans and policies?	No negative impact is envisaged.
6	What will be proposal's impact / implications on general public e.g. Law & order etc. ?	No negative impact is envisaged.
7	Whether any court cases are ongoing on the land mentioned in proposal? FCJ details be attached.	No court case is pending on the land mentioned in proposal.
8	Background note indicating the current situation/provisions.	As mentioned in Para 1.0 above - Background
9	Whether similar proposals have earlier been considered by DDA/Ministry and/or disposed, and if yes, when and how.	Earlier, erstwhile North DMCs proposal of change of land use for the sites at Gandhi Maidan and Dargal Maidan from 'Recreational' to 'Transport' were approved by DDA vide Notification No. SO 2856 (E) dated 09.04.2015 respectively.
10	What were the specific recommendations of the Authority with regard to the proposal	The proposal is to be placed before the Authority after the approval of Technical Committee
11	How and why the proposal was initiated?	MCD intends to construct a 5 lane Toll Plaza, on the plot measuring 7205 sq.m, owned by DDA. Presently, the site is vacant and landuse is "Recreational (Community Park/ Park/ Multipurpose/ GR)" as per Zonal Development Plan of Zone E. Hence, change of landuse is required to take up the construction of Toll Plaza.

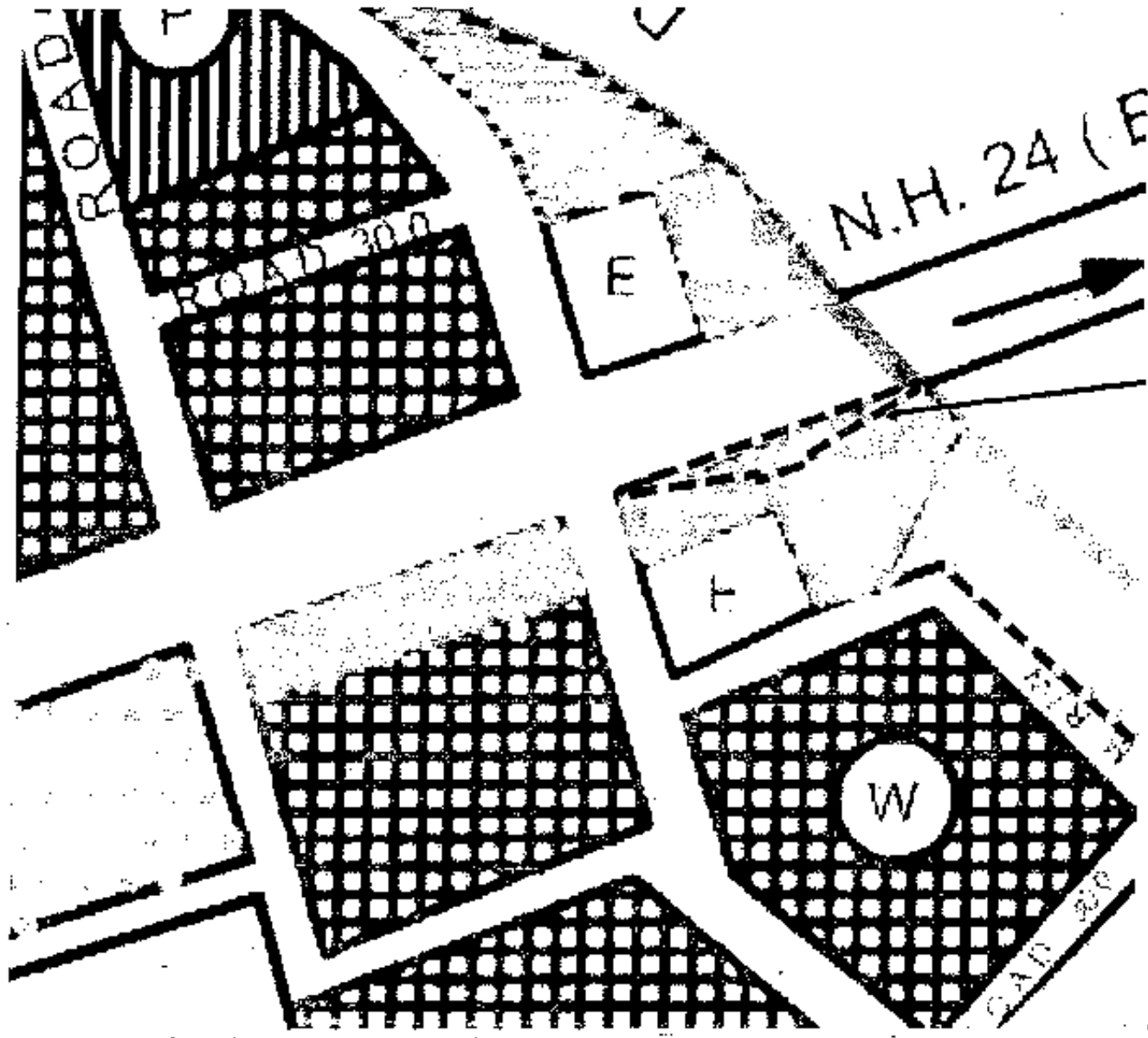
12	What are the pros and cons of the proposal, whether they have been carefully examined, and if yes, the outcome thereof	There is no negative impact envisaged as the subject land is used for construction of 5 lane Toll Plaza to curtail the traffic condition on Ghazipur Main toll Plaza (near existing single lane Toll Plaza).
13	What are the expected short-term and long-term outcomes if the proposal is approved and implemented?	The public at large will be benefited as it will smoothen the traffic flow at Ghazipur Main Toll Plaza. In long term, after the construction of 5 Lane Toll Plaza, traffic condition at this point will be channelized, this will help in reducing traffic Condition in the area.
14	How the proposal will benefit in the development and economic growth of the city.	Effective collection of Toll Tax with RFID System will help in maintenance of road infrastructure in the city. The proposed 5 Lane Toll Plaza (RFID System) will also allow the traffic to move faster, which saves fuel and reduces carbon emissions.
15	What are the provisions corresponding to the proposed policy/changes in other metropolitan cities in India and other countries, and if those provisions differ from the proposal then why are they not considered appropriate of Delhi	There is no specific relation with policy/proposal in other metropolitan cities. The proposal is specific to the need / requirement of Delhi.
16	What will be the public purpose served by the proposed modification.	5 Lane Toll Plaza (RFID System), which will smoothen the traffic flow at Ghazipur Main Toll Plaza.
17	What is the number of people/families/households likely to be affected by the proposed policy.	<ul style="list-style-type: none"> • People of Delhi will get smooth traffic flow at Ghazipur Main Toll Plaza • After the construction of 5 Lane Toll Plaza, traffic condition at this point will be channelized, which will help in reducing traffic Condition in the area.
18	Whether the proposal is in consonance with the existing plans, laws, by-law, rules, etc.	<p>i) The current Landuse of the site is Recreational.</p> <p>ii) MCD has requested for 7205 sq.m of land for 5 lane Toll Plaza (RFID System) in pocket-B Ghazipur site vide letter dated 02.08.2021.</p> <p>iii) In order, to develop the site as per the</p>

		request of MCD, Change of Landuse is required.
19	Whether the implementation of the proposal will require changes in certain rules, provisions of Master Plan, etc., and if yes, what action has been taken to bring about such changes.	The modification / Change of LandUse proposal is as per the procedure laid down in DDA Act, 1957
20	Whether the departments / organizations / Ministries related with the proposal have been consulted and if yes, what were their views and how they were disposed.	The proposal has been requested by MCD and to be discussed in Technical Committee of DDA in which Officers / Officials of DDA, MCD, TCPO, MCHUA are invited.
21	Whether the relevant guidelines/orders of DOP&T, Ministry of Finance and other nodal Ministry/Departments were taken into account while preparing and examining the proposal.	The issue of Change of Land Use is not related to any guidelines/ order of DoPT, Ministry of Finance and other Nodal Ministries/ Departments.
22	The name, designation and contact information of an officer of level of Director or above who will be the nodal officer to be contacted by the ministry regarding the proposal.	Name: Sh. P. Dinesh Designation: Chief Town Planner, MCD Contact No.: 011-23226323, Name: Sh. Hemant Kumar Fauzdar Designation: Addl. Dy. Commr. (Toll Tax) Contact No. : 9873239773

Part Zonal Development Plan of Zone E

7-11-2019

190



SITE U/R

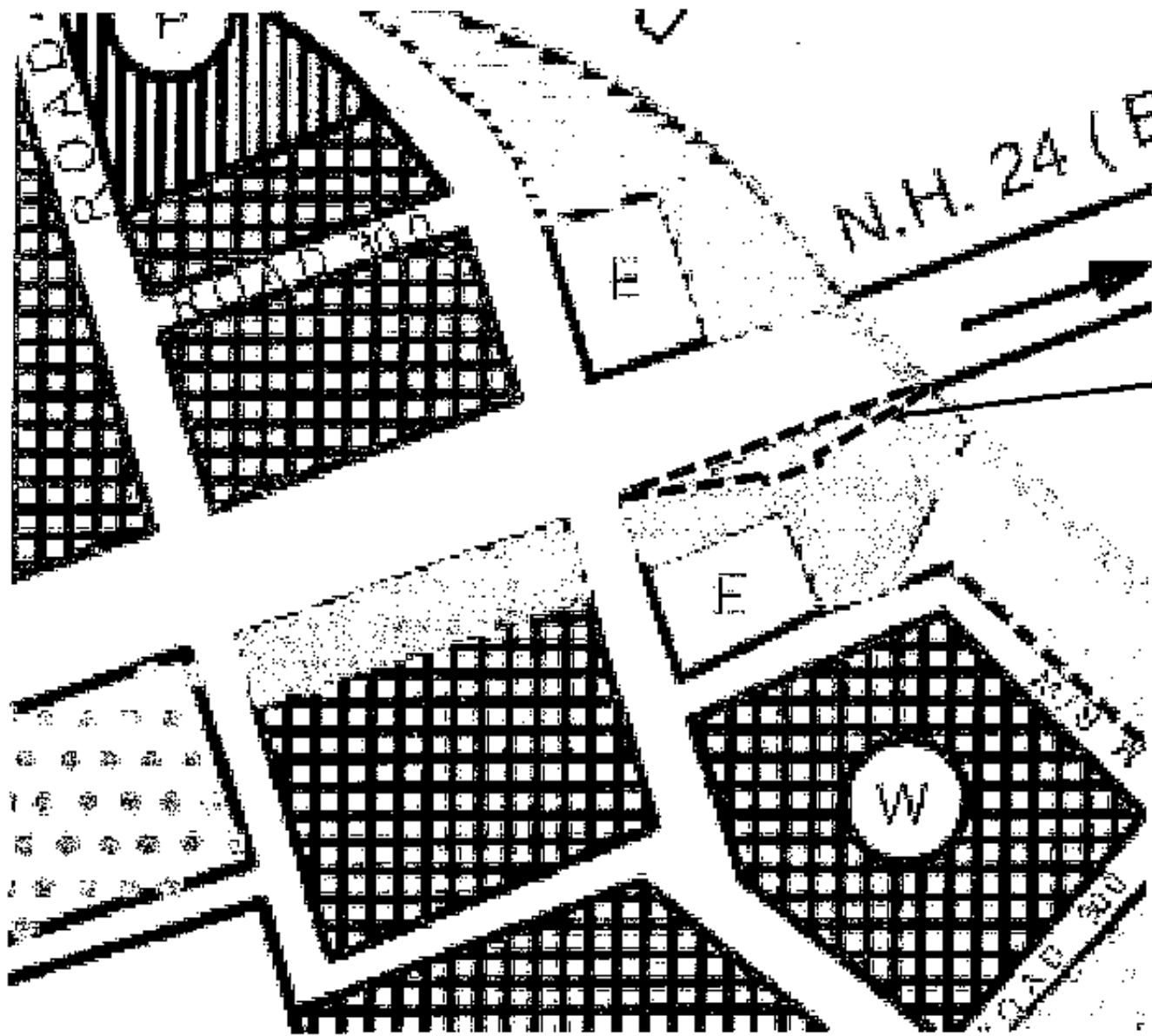
Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five Lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

*Note-Area as per the provided TSS by MCD.



861

Part Zonal Development Plan of Zone E



SITE U/R

Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

*Note-Area as per the provided TSS by MCD.



191

660

उपद्रव के बाद 10 जिलों में 142 केस दर्ज, 312 गिरफ्तार

दूरदर्शन
राज धरो, जयपुर: नूह में जमी 31 जिलों को हुई हिंसा का घटना के बाद लगभग चारों तरफ वर जो पुलिस दला अब तक संभारण के 10 जिलों में 142 मामले में दर्ज किए जा चुके हैं। इनमें से कई मामलों में लोगों को गिरफ्तार करके उनके नाम से मामलों दर्ज किए हैं।

जुहरी अदालत दिना में भोजपुर
जुहरी अदालत में पुलिस कार्रवाई के स्टेटमेंट प्रॉडेंट बारी
सुरक्षा की दृष्टि से सोलहतर सुपात तक 106 लोगों को रिहाशन में लिया

को नूह हिंसा के बाद पुलिस दला को गई कार्रवाई को गैरक स्टेटमेंट रिपोर्ट जारी की। इसके अनुसार अब तक भारतीय बंड सीटिंग को घारा 253-ए, 259ए, 505 (2) के तहत 10 जिलों में कुल 29 मामलों दर्ज किए गए हैं। इसके तहत पुलिस सत जिलों को गिरफ्तार कर चुकी है। खरब है। अन्य खबरों के तहत 113 मामले दर्ज किए गए हैं, जिनमें 205 लोगों को गिरफ्तार किया जा चुका है। गुजरगों अदालत रिज के अनुसार अब तक कुल 342 मामलों दर्ज करके 372 लोगों को गिरफ्तार किया गया है। इसके अलावा सुरक्षा की दृष्टि से सोलहतर को सुपात तक 106 लोगों को रिहाशन में लिया गया है।

जिले का नाम	दर्ज केस	गिरफ्तार	जायसत	8	9
भोजपुर	6	13	अदालत	1	-
भुवनेश्वर	32	92	दिसर	1	-
भुवनेश्वर	57	170	इस्ती	1	-
बोधी	5	15	शिराडी	3	2
फरसक	20	5	बनारस	2	1
शुभनगर	3	2	फरवाला	2	2
कुशीनगर	2	1	रौतहट्टा	1	-

कांग्रेस व राजद नेताओं को नूह सीमा पर रोका

कांग्रेस व राजद नेताओं को नूह सीमा पर रोका
कांग्रेस व राजद नेताओं को नूह सीमा पर रोका
कांग्रेस व राजद नेताओं को नूह सीमा पर रोका

पुलिस अधिकारियों की विधायी शक्तों से नूह सीमा पर रोका
पुलिस अधिकारियों की विधायी शक्तों से नूह सीमा पर रोका
पुलिस अधिकारियों की विधायी शक्तों से नूह सीमा पर रोका

नूह सीमा पर रोका
नूह सीमा पर रोका
नूह सीमा पर रोका

मुस्लिमों के आर्थिक बहिष्कार के खिलाफ सुप्रीम कोर्ट में याचिका

नई दिल्ली, राहुल गांधी: मुस्लिमों के आर्थिक बहिष्कार के खिलाफ सुप्रीम कोर्ट में याचिका
नई दिल्ली, राहुल गांधी: मुस्लिमों के आर्थिक बहिष्कार के खिलाफ सुप्रीम कोर्ट में याचिका
नई दिल्ली, राहुल गांधी: मुस्लिमों के आर्थिक बहिष्कार के खिलाफ सुप्रीम कोर्ट में याचिका

सुप्रीम कोर्ट में याचिका
सुप्रीम कोर्ट में याचिका
सुप्रीम कोर्ट में याचिका

Advertisement for 'The Great Indian Festival' featuring various products and services.

Advertisement for 'The Great Indian Festival' featuring various products and services.

आइटीसी की डिस्ट्रीब्यूटरशिप बेचने के बहाने उगी करने वाले नौ दबोचे

आइटीसी की डिस्ट्रीब्यूटरशिप बेचने के बहाने उगी करने वाले नौ दबोचे

Advertisement for 'The Great Indian Festival' featuring various products and services.

यदि किसी भी कारणवश...
यदि किसी भी कारणवश...
यदि किसी भी कारणवश...

राज्य निर्माण
की शर्तों के अधीन पर
राज्य निर्माण
कुलम्ब, 9 अक्टूबर, 2023
राज्य निर्माण (राज्य निर्माण) के
अधीन पर लागू की जाने वाली शर्तों के अधीन पर
विकास कोशिका
यदि किसी भी कारणवश...

क्र.सं.	विकास कोशिका का नाम	विकास कोशिका का पता	विकास कोशिका का क्षेत्र	विकास कोशिका का प्रकार
1	राज्य निर्माण	कुलम्ब, 9 अक्टूबर, 2023	राज्य निर्माण (राज्य निर्माण) के अधीन पर लागू की जाने वाली शर्तों के अधीन पर	विकास कोशिका

यदि किसी भी कारणवश...
यदि किसी भी कारणवश...
यदि किसी भी कारणवश...

इसलिए फेरल होने पर भी
विकास कोशिका

यदि किसी भी कारणवश...
यदि किसी भी कारणवश...
यदि किसी भी कारणवश...

राज्य निर्माण
की शर्तों के अधीन पर
राज्य निर्माण
कुलम्ब, 9 अक्टूबर, 2023
राज्य निर्माण (राज्य निर्माण) के अधीन पर लागू की जाने वाली शर्तों के अधीन पर
विकास कोशिका
यदि किसी भी कारणवश...

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193

Annexure - III

The point wise information required as per the MoUD, GOI letters dated 07.04.2015 and 04.09.2015 as follows:

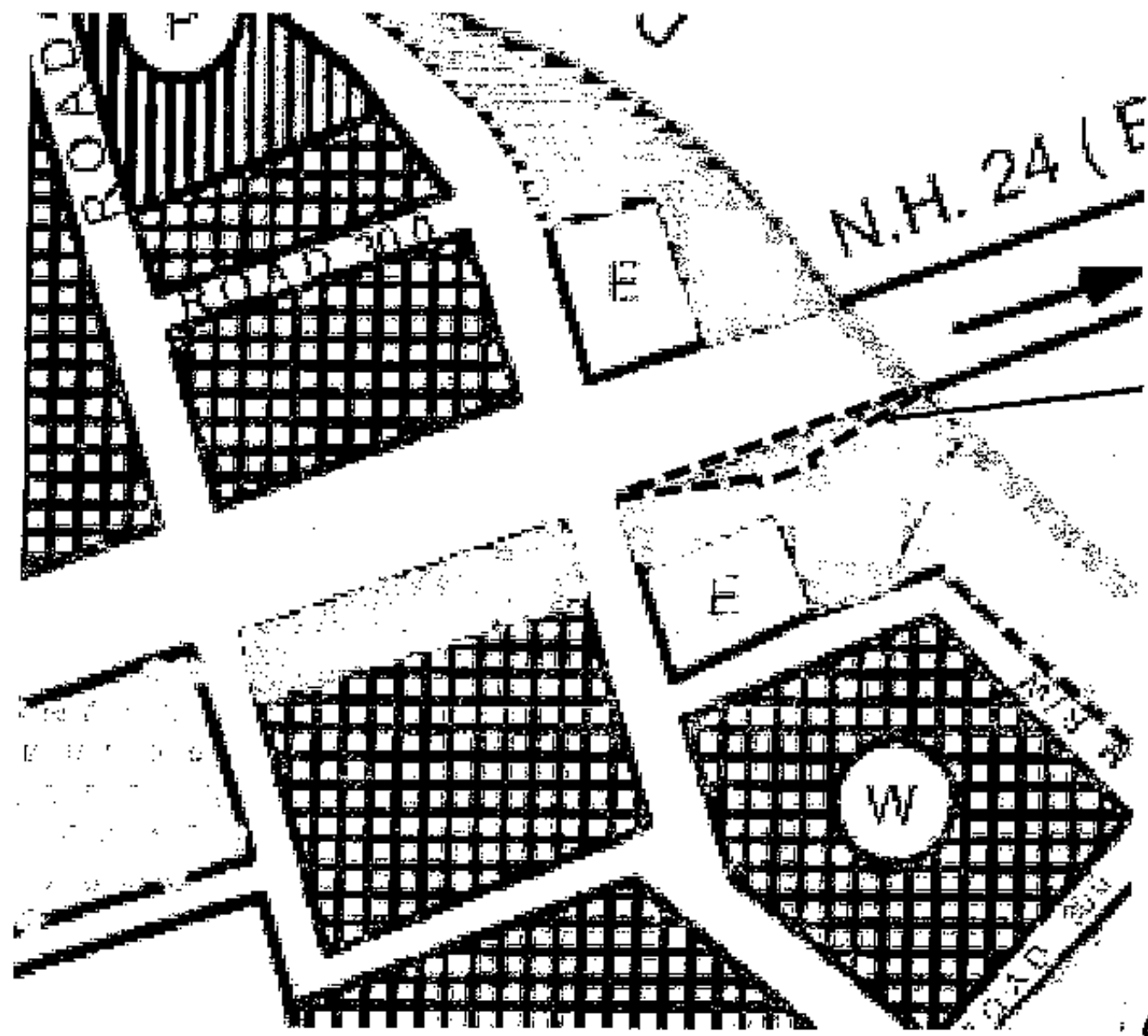
Sl. No	Point	Information
1	Whether the land is government or private and who is the land owning agency?	Govt. Land & owned by DDA
2	On whose request the change of land use case or modification to MPD-2021 has been initiated?	Municipal Corporation of Delhi (MCD)
3	Whether a responsible officer from DDA (give details) was deputed for inspection of site and a copy of inspection report be provided.	Officials from DDA inspected the site on 23.05.2022.
4	What is the public purpose proposed to be served by modification of MPD and/or change of land use?	The proposed 5 lane toll plaza will help in channelizing the traffic movement at above said location.
5	What will be impact of proposal on the ZDP/MPD and whether the changes are in consonance with the approved plans and policies?	No negative impact is envisaged.
6	What will be proposal's impact / implications on general public e.g. Law & order etc. ?	No negative impact is envisaged.
7	Whether any court cases are ongoing on the land mentioned in proposal? Full details be attached.	No court case is pending on the land mentioned in proposal.
8	Background note indicating the current situation/provisions.	As mentioned in Para 1.0 above - Background
9	Whether similar proposals have earlier been considered by DDA/Ministry and/or disposed, and if yes, when and how.	Earlier, erstwhile North DMC's proposal of change of land use for the sites at Gandhi Maidan and Dargah Maidan from 'Recreational' to 'Transport' were approved by DDA vide Notification No. SO 2056 (E) dated 09.04.2015 respectively.
10	What were the specific recommendations of the Authority with regard to the proposal	The proposal is to be placed before the Authority after the approval of Technical Committee
11	How and why the proposal was initiated?	MCD intends to construct a 5 lane Toll Plaza, on the plot measuring 7205 sq.m, owned by DDA. Presently, the site is vacant and landuse is "Recreational (Community Park/ Park/ Multi-purpose/ CR)" as per Zonal Development Plan of Zone E. Hence, change of landuse is required to take up the construction of Toll Plaza.

12	What are the pros and cons of the proposal, whether they have been carefully examined, and if yes, the outcome thereof	There is no negative impact envisaged as the subject land is used for construction of 5 lane Toll Plaza to curtail the traffic condition on Ghazipur Main toll Plaza (near existing single lane Toll Plaza).
13	What are the expected short term and long-term outcomes if the proposal is approved and implemented?	The public at large will be benefited as it will smoothen the traffic flow at Ghazipur Main Toll Plaza. In long term, after the construction of 5 Lane Toll Plaza, traffic condition at this point will be channelized, this will help in reducing traffic Condition in the area.
14	How the proposal will benefit in the development and economic growth of the city.	Effective collection of Toll Tax with RFID System will help in maintenance of road infrastructure in the city. The proposed 5 lane Toll Plaza (RFID System) will also allow the traffic to move faster, which saves fuel and reduces carbon emissions.
15	What are the provisions corresponding to the proposed policy/changes in other metropolitan cities in India and other countries, and if those provisions differ from the proposal then why are they not considered appropriate of Delhi	There is no specific relation with policy/proposal in other metropolitan cities. The proposal is specific to the need / requirement of Delhi.
16	What will be the public purpose served by the proposed modification.	5 Lane Toll Plaza (RFID System), which will smoothen the traffic flow at Ghazipur Main Toll Plaza.
17	What is the number of people/families/households likely to be affected by the proposed policy.	<ul style="list-style-type: none"> • People of Delhi will get smooth traffic flow at Ghazipur Main Toll Plaza • After the construction of 5 Lane Toll Plaza, traffic condition at this point will be channelized, which will help in reducing traffic Condition in the area.
18	Whether the proposal is in consonance with the existing plans, laws, by-law, rules, etc.	<p>i) The current Landuse of the site is Recreational.</p> <p>ii) MCD has requested for 7205 sq.m of land for 5 lane Toll Plaza (RFID System) in pocket-B Ghazipur site vide letter dated 02.06.2021.</p> <p>iii) In order, to develop the site as per the</p>

		request of MCD, Change of Landuse is required.
19	Whether the implementation of the proposal will require changes in certain rules, provisions of Master Plan, etc., and if yes, what action has been taken to bring about such changes.	The modification / Change of LandUse proposal is as per the procedure laid down in DDA Act, 1957.
20	Whether the departments / organizations / Ministries related with the proposal have been consulted and if yes, what were their views and how they were disposed.	The proposal has been requested by MCD and to be discussed in Technical Committee of DDA in which Officers / Officials of DDA, MCD, TCPO, MoHUA are invited.
21	Whether the relevant guidelines/orders of DOP&T, Ministry of Finance and other nodal Ministry/Departments were taken into account while preparing and examining the proposal.	The issue of Change of Land Use is not related to any guidelines/ order of DoPT, Ministry of Finance and other Nodal Ministries/ Departments.
22	The name, designation and contact information of an officer of level of Director or above who will be the nodal officer to be contacted by the ministry regarding the proposal.	Name: Sh. P. Dinesh Designation: Chief Town Planner, MCD Contact No.: 011-23220323, Name: Sh. Hemant Kumar Fauzdar Designation: Addl. Dy. Commr. (Toll Tax) Contact No. : 9873239773

Part Zonal Development Plan of Zone E

852



SITE U/R

Proposed change of Landuse of land measuring 7205 sq.m from "Recreational" to "Transportation", for construction of Five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

*Note-Area as per the provided TSS by MCD.



ITEM NO. 04/2024

Subject: Proposal for Change of Land Use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in Village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)".

File No.: PLG/LP/0001/2023/N/CLU(Comp. No. 58537)

SYNOPSIS

- PGCIL is constructing a transmission system to bring renewable power to Delhi and has identified a land block measuring 39.603 acres in Village Auchandi, Zone N for the construction of a 765/400 KV substation.
- The landuse of the land under reference is Agriculture/Green Belt (A-2) as per Master Plan for Delhi (MPD-2021). The utilization of this land for establishment of sub-station requires change of landuse to "Utility (U-3)".
- A Public Notice was issued on 11.08.2023 after approval of the Authority in its meeting held on 14.06.2023. No objection/suggestions were received within the stipulated time period of 30 days i.e till 10.09.2023.

1.0 Background:

Power Grid Corporation of India Limited (PGCIL) through its 100% owned subsidiary Powergrid Narela Transmission Limited (PNTL) is constructing a transmission system to bring renewable power to Delhi. In this regard, PGCIL through letter dt. 19.04.2023 informed that a land block measuring 39.603 acres in Village Auchandi, Zone N has been identified for construction of 765/400 KV substation (Copy of the request letter submitted by PNTL annexed as. Based on the request the matter was processed before the Technical Committee.

2.0 Examination:

- 2.1 The above proposal regarding change of Landuse for construction of 765/400 KV electrical substation decision was approved in 2nd technical committee meeting held on 03.05.23. The agenda was thereafter placed before the consideration of Authority in its meeting held on 14.06.2022 vide item no. 28/2023. The decision of the Authority is reproduced below:

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under section 11-A of DD Act, 1957. (The copy of Authority meeting agenda along with decision is enclosed as Annexure I)

- 2.2 As per the decision of Authority, Public Notice was published in Gazette of India vide Notification No. PLG/LP/0001/2023/N/CLU dated 11.08.2023 for inviting objections/suggestions from the public under Section-11A of DD Act, 1957 for a

objections/suggestions from the public under Section-11A of DD Act, 1957 for a stipulated time period of 30 days i.e till 10.09.2023 (copy enclosed as Annexure II). The Public notice was also published in leading newspapers like Times of India, Navbharat Times, Dainik Jagran & Punjab Kesri.

2.3 In response to the Public Notice, no objection/suggestions were received within the stipulated time period. Therefore, in absence of any objection/suggestion, the meeting of Board of Enquiry & Hearing has not been conducted and the proposal is being processed for consideration of Authority.

3.0 Proposal:

Location	Area	Land use as per ZDP for Zone-N & MPD-2021	Land use in ZDP for Zone N & MPD-2021 change to	Boundaries
Village Aychandi Zone N	Approx. 39.603 Acres (*6.027 Ha. approx.)	Agriculture/ Green Belt (A-2)	Utility (1-3 Electric Sub-Station)	North: Agriculture land South: Agriculture land East: Canal West: National Capital Territory of Delhi boundary

4.0 Recommendation:

The proposal as contained in para 3.0 is placed before the Authority for its consideration and approval. Once approved the same shall forwarded to the Ministry of Housing and Urban Affairs, Government of India for its consideration for final notification under Section 11A of the DD Act, 1957.

RESOLUTION

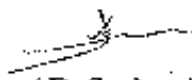
DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(03)2023/MC/DDA/S1

Dated: 22.06.2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 14.06.2023 at Qutub golf course, Press Enclave road, New Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(D. Sarkar)
Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Smt Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri D. C. Goel
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

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- viii. Land on which a temple has been built at Poyadarshani colony be allotted/auctioned, if land use has been changed.
- ix. Institutional land in his constituency be allotted/auctioned to avoid encroachment.

Item No. 23/2023

Proposal for change of land use in Master Plan for Delhi (MPD-2021) and Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in village Anchari in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)".

PLG/LP/0001/2023/N/CLU (Comp. No. 58537)

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DL Act, 1957.

Any other item

Regarding change of nomenclature (Use Premise) from "Institutional Housing" to "Group Housing" of plot measuring 1.69 ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

PLG/DWK/0001/2023/GEN/PT

It was informed that requisite change of nomenclature from "Institutional Housing" to "Group Housing" has been done and Land's Disposal Department, DDA has already initiated the action pursuant thereto. RWA has been asked to comply and provide all the details as per Nazul rules. Once the response is received, further action will be taken and ATR shall be tabled in the Authority meeting thereafter.

Honble Lt. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

दिल्ली विकास प्राधिकरण
Delhi Development Authority

Subject: Proposal for Change of Land Use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in Village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)".

File No.: PLG/LP/0001/2023/N/CLU(Comp. No. 58537)

1.0 Background:

- 1.1 Power Grid Corporation of India Limited (PGCIL) through its 100% owned subsidiary Powergrid Narela Transmission Limited (PNTL) is constructing a transmission system to bring renewable power to Delhi. In this regard, PGCIL through letter dt. 19.04.2023 informed that a land block measuring 39.603 acres in Village Auchandi, Zone N has been identified for construction of 765/400 kV substation (Copy of the request letter submitted by PNTL annexed as **Annexure A**).
- 1.2 PGCIL vide letter dt. 31.03.2023 informed that the land measuring 31.5833 acres and 8.02 acres were purchased by PNTL directly from the private landowners on mutual consent basis on 28.12.2022 and 22.03.2022 respectively. Thus the total land available with PNTL for the construction of the aforementioned sub-station is 39.603 acres (16.027 Ha. approx.) for which change of land use has been requested.

2.0 Recommendation of the Technical Committee Meeting held on 03.05.2023:

The proposal regarding change of Landuse for construction of 765/400 KV electrical substation decision was discussed in 2nd technical committee meeting held on 03.05.23 vide Agenda item No.04/2023. The decision of the Technical committee is as under:

"The agenda was presented by Addl. Commissioner (Plg.)-IV. After detailed deliberations, the agenda item was approved and recommended for further processing under section 11-A of DDA Act, 1957. However, the final Change of Land Use will be processed only after all the statutory clearances have been sought."

(The copy of Technical Committee meeting agenda along with decision is enclosed as **Annexure B**).

3.0 Examination:

- 3.1 The land identified by PGCIL for construction of 765/400 KV substation falls in Green Belt, Village Auchandi in Zone N as per the Master Plan for Delhi (MPD-2021) and notified Zonal Development Plan for Zone N (**Annexure-C**). There is no Layout Plan prepared/ available for this area. Village Auchandi is rural and has not been declared as Development area of DDA.

3.2 At present, the site is accessible through approx. 15 meter wide existing road, part of which also falls in Haryana (outside the NCT Boundary).

3.3 CSS is not a permitted activity in Agriculture/Green Belt as per MPD-2021 (Annexure- D). Hence, Change of Land Use as per the provisions of Delhi Development Act 1957, is required to be processed.

4.0 Information as per the MoUD (now MOHUA), GoI letters dt. 07.04.2015 , 04.09.2015 and 17.06.2016 regarding amendment to MPD-2021 and change of landuse cases.

The information as per MoUD (now MoHUA) letters dated 07.04.2015 , 4.09.2015 and 17.06.2016 as received from PGCIL is annexed as Annexure E.

5.0 Proposal:


Based on the recommendation of Technical committee at para 2, The Proposal for Change of Land Use of land measuring 39.603 acres (16.627 Ha) at Village Auchandi, in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3) " under section 11A of Delhi Development Act, 1957 with details are as under:

Location	Area	Land use as per ZDP for Zone-N & MPD-2021	Land use in ZDP for Zone N & MPD-2021 change to	Boundaries
Village Auchandi Zone: N	Approx. 39.603 Acres (16.627 Ha. approx.)	Agriculture/ Green Belt (A-2)	Utility (U-3 Electric Sub-Station)	North: Agriculture land South: Agriculture land East: Canal West: National Capital Territory of Delhi boundary

The Layout Plan of the proposed site is annexed as Annexure-F.

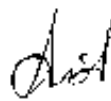
6.0 Recommendation:

The proposal contained in Para 5.0 above is placed before the Authority for processing the Change of Landuse and inviting objections/suggestions from the public as per provisions under Section 11 A of the DD Act, 1957.


Assistant
Director (Pig.)
Zone N


Dy. Director (Pig.)
Land Pooling


Director (Pig.)
Land Pooling


Additional
Commissioner (Pig.)-
IV



पावरग्रिड
POWERGRID

Director (Land Pooling)

Order No. 161

Date 25/04/2023

पावर ग्रिड कॉर्पोरेशन ऑफ इंडिया लिमिटेड
(पावर ग्राइड ऑफ इंडिया)

POWER GRID CORPORATION OF INDIA LIMITED

(A Government of India Enterprise)

Ref. No.: NR1/Narela Project/CEU

Date: 19.04.2023

To,

The Director (Land Pooling),
Delhi Development Authority,
14th Floor, Vikas Minar,
IP Estate, New Delhi-110002

Subject: Submission of check list for Change of Land Use for establishing 765/400kV Substation as per Ministry of Urban Development, Govt. of India

Sir,

POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited) is establishing a 765/400kV Substation at village Auchandi, Delhi (with associated lines) under "Transmission System Strengthening Scheme for evacuation of power from Solar Energy Zones in Rajasthan (8.1 GW) under Phase-II Part G & G1".

Proposal for issuance of NOC for construction of transmission lines (765kV Khetri-Narela Line, LILO of 765kV Meerut- Bhiwani Line and 400kV Maharani Bagh - Narela Line) & change of land use have already been submitted to DDA.

In line with the above, we are hereby submitting the check list for Change of Land Use for establishing 765/400kV Substation as per Ministry of Urban Development, Govt. of India for the land area of 39.60⁸ acres registered in the name of POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited).

This is for your information & necessary action please.

Thanking You,

Yours Truly,

(A K Dixit)

Chief General Manager

Mob, 9873549025

Email: akdixit@powergrid.in

[Signature]
21/4/23

N. Sub. ADCP/CP

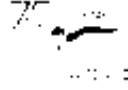
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400/220 के.वी. जी.आई.एस. महारानी बाग उपकेंद्र, बहलोलपुर खादर (सराय काले खां बस स्टैंड के सामने), नई दिल्ली-110013

400/220 kV GIS Maharani Bagh Substation, Bahalolpur Khadar (In Front of Sarai Kala Khan ISBT), New Delhi-110013

उत्तरी क्षेत्र-I मुख्यालय, एस.सी.ओ. बे संख्या 5 से 10, सेक्टर-16ए, फरीदाबाद-121002 (हरियाणा) दूरभाष : 0129-2666500, मो. : +91-704332001

Northern Region-I HQ, SCO Bay No. 5 to 10, Sector-16A, Faridabad-121002 (Haryana) Tel.: 0129-2666500, Mob. : +91-704332001



दिल्ली विकास प्राधिकरण
मुख्या योजना विभाग
उड़ी मंडल, विकास भवन
आई. पी. स्टेट नई दिल्ली - 110023
फ. नो. : 011-23370317

ई. फाइल. PLG/MP/0043/2023/F-1/36

दिनांक: 26.05.2023

बैठक का कार्य-वृत्त

विषय: Minutes of the 2nd Technical Committee Meeting of DDA for the year 2023 held on 03.05.2023.

The 2nd Technical Committee Meeting of DDA for the year 2023 was held on 03.05.2023 [Wednesday] at 04:00 P.M. under the Chairmanship of Vice Chairman, DDA in the Conference Hall at B Block, 1st Floor, Vikas Sadan, I.N.A., New Delhi - 110023. The list of the participants is annexed. Please find enclosed herewith a copy of the minutes of the same for information and further necessary action.

श्रीरक्ष भर्गवा
26/05/2023
(शिख, भर्गवा)

निदेशक (योजना), मुख्या योजना

To:

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing)
4. Pr. Commissioner (LM)
5. Pr. Commissioner (LD)
6. Commissioner (P.L.), DDA
7. Chief Planner, TCPO
8. Chief Architect, HUPW, DDA
9. Chief Architect, NDMC
10. Chief Engineer (Property Development), DMRC
11. Chief Engineer (Elect.), DDA
12. Addl. Commr. (Pig)-I / III, DDA
13. Addl. Commr. (Pig)-II, DDA
14. Addl. Commr. (Pig) - A, B, C, E, F & NCRPB, DDA
15. Addl. Commr. (Pig)-IV, DDA
16. Addl. Commr. (Landscape), DDA
17. Secretary, DGAC
18. Chief Town Planner, MCD
19. Sr. Architect, (SQ-1), CPWD, Norman Bhawan
20. Dy. Commr. of Police (Traffic), Delhi
21. Land & Development Officer, (L&DO)
22. Director, Fire Service, GNCTD

Special Invitees:

1. Additional Chief Architect, V.C. Office, DDA
2. Representative from IGI
3. Representative from ITC
4. Representative from Power Grid Corporation of India Ltd.

Item No. 03/2023

**Confirmation of the Minutes of 1st Technical Committee meeting held on 16.02.2023.
PLG/MP/0006/2023/F-1/-O/o DY DIRECTOR (PLG)MP AND DC**

Since no observations/comments were received, the minutes of the 1st Technical Committee held on 15.02.2023 were confirmed as circulated.

Item No. 04/2023

**Proposal for Change of Land Use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV sub-station in Village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)"
PLG/LP/0001/2023/N/CLU-AD(PLG-LP/ZONE N)**

The agenda was presented by Addl. Commissioner (Plg) - IV. After detailed deliberations, the agenda item was approved and recommended for further processing under Section 11-A of DD Act, 1957. However, the final Change of Land Use will be processed only after all the statutory clearances have been sought.

Item No. 05/2023

**Planning permission for Fuel station on Private Land Kh. No. 43/23, village-Bakoht, GT Road, Delhi
PLG/LP/0001/2023/P-II/FS-O/o DY.DIRECTOR(PLG)LAND POOLING-I**

The agenda item was deferred with the recommendation that the *Regulations for setting up of Fuel Stations on Privately Owned lands* be modified as per extant provisions w.r.t. Fuel Stations provided by Indian Road Congress and National Highway of India.

Item No. 06/2023

**Proposal for Planning permission for CNG station on Private Land Kh. No. 20/4/3, Village Nangli Poona, Delhi.
PLG/LP/0003/2023/P-II/FS-O/o DY.DIRECTOR(PLG)LAND POOLING-I**

The agenda was presented by Addl. Commissioner (Plg) - IV. The agenda item was approved for rejection as the proposed site does not conform to para 3 (iv) and (vii) of the *Regulations for setting up of Fuel Stations on Privately Owned lands* dated 08.03.2010.

Item No. 07/2023

**Planning Permission for CNG Station on Private Land Khasra No. 20//22/1, 23/1 and 37/2 min, Village Tikri Kulan, Delhi.
PLG/LP/0010/2021/1/FSTN-O/o DD(PLG) LAND POOLING(ZONE K-1,E)**

The agenda item was deferred with the recommendation that the *Regulations for setting up of Fuel Stations on Privately Owned lands* be modified as per extant provisions w.r.t. Fuel Stations provided by Indian Road Congress and National Highway of India.

Item No. 08/2023

**Proposal for Planning permission for CNG station on Pvt. Land Khasta No. 16//20, Village Surhera Delhi.
PLG/LP/0012/2021/1./TSTN-O/o DD(PLG) LAND POOLING(ZONE K-I,I.)**

The agenda was presented by Addl. Commissioner (Plg) - IV. The agenda item was approved for rejection as the proposed site does not conform to para 3 (vi)b of the *Regulations for setting up of Fuel Stations on Privately Owned lands* dated 08.03.2019.

Item No. 09/2023

**Proposed Change of Land use of land measuring 7205 sq.m for construction of Five lane Toll Plaza (RFID System) at Ghazipur Delhi-UP Border falling in Planning Zone E and compensating land at Ghumanhera, South-west Delhi falling in Planning Zone L.
PLG/MP/0142/2022/F-20/-O/o DIRECTOR (PLG)ZONE E AND O**

The agenda was presented by Director (Plg), Zone E & O, DDA. After detailed deliberations, the agenda item was approved and recommended for further processing under Section 11A of DD Act, 1957.

Item No. 10/2023

Regarding planning permission for alignment of following 3 transmission lines falling in Zone N,P-I P-II & O.

- i. 400 kV D/C Maharanihagh - Narela Transmission Line
- ii. 765 kV D/C Khetri - Narela Transmission line
- iii. LIL0 of 765 kV S/C Meerut - Bhiwani Transmission line at Narela sub-station.

PLG/LP/0001/2020/P-II/INFR

The agenda was presented by Addl. Commissioner (Plg) - IV. It was decided that before finalizing the route alignment of "400 kV Maharanihagh - Narela transmission line", officials of Power Grid Corporation of India Ltd. to participate in the Joint Site Inspection to be convened on 04.05.2023 for finalization of DMRC Metro route alignment of Rithala - Narela Corridor, as the Power Grid Line & DMRC metro both are passing through Zone P-I.

In this regard, a Letter dated 08.05.2023 was received from General Manager, Power grid wherein it has been mentioned that in the Joint Site Inspection held on 04.05.2023, it was found that Power grid transmission line shall cross over the DMRC metro line between Tower Loc. No. 42 & 43 near Sec - G2, DDA flat, Narela.

Further, it has been informed that the Power Grid Corporation of India Ltd. has already planned to raise the tower heights to maintain electrical clearance at the crossover locations.

In view of above, the proposal contained in the agenda item was approved, subject to the necessary statutory clearances from DMRC and NGT.

The meeting ended with the vote of thanks to the chair.

ANNEXURE-I

List of participants of 2nd Technical Committee meeting for the year 2023 - 03.05.2023.

DELHI DEVELOPMENT AUTHORITY

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing), DDA
4. Commissioner (Plg.), DDA
5. Chief Architect, HUPW, DDA
6. Addl. Commr. (Plg.)-I / III, DDA
7. Addl. Commr. (Plg.)- II, DDA
8. Addl. Commr. (Plg.)- IV, DDA
9. Addl. Commr. (Plg.)-A, B, C, G, F & NCRPS, DDA
10. Addl. Chief Architect, VC Office
11. Director (Plg), MP & DC
12. Director (Plg), Zone E & O
13. Director (Plg), Land Pooling
14. Dy. Director (Plg), MP & DC
15. Dy. Director (Plg), Narela Project
16. Dy. Director (LS), DDA

Representatives of the following Organizations has also attended the meeting:

1. MCD
2. TCPO
3. L&DO
4. CPWD
5. Delhi Fire Service
6. Traffic Police
7. Power Grid Corporation of India Ltd.
8. IOCL
9. IGL

ITEM NO.: /2023

विषय- Proposal for Change of Land Use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39,603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in Village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)"

PLG/LP/0001/2023/N/C.L.U.(Comp. No. 58537)

1.0 Background:

- 1.1 Power Grid Corporation of India Limited (PGCIL) through its 100% owned subsidiary Powergrid Narela Transmission Limited (PNTL) is constructing a transmission system to bring renewable power to Delhi. In this regard, PGCIL through letter dt. 19.04.2023 informed that a land block measuring 39,603 acres in Village Auchandi, Zone N has been identified for construction of 765/400 kV substation.
- 1.2 CGM Maharanibagh, PGCIL vide letter dt. 26.12.2022 requested for change of land use of Kh. No. 33/21, 34/16, 34/17, 34/18, 34/19, 34/20, 34/21, 34/22, 34/23, 34/24, 34/25, 35/15, 35/16, 35/17, 35/23, 35/24, 35/25, 36/3, 36/4, 36/5, 36/6, 36/7, 37/1, 37/2, 37/3, 37/4, 37/5, 37/6, 37/7, 37/8, 37/9, 37/10, 38/1 and Kh. No. 37/11, 37/12, 37/13, 37/14, 37/17, 37/18, 37/19 & 37/20 measuring 8.02 acres in Village Auchandi for establishment of 765/400 kV sub-station.
- 1.3 Further, as per PGCIL letter dt. 31.03.2023 it was informed that the lands measuring 51.5333 acres and 8.02 acres were purchased by PNTL directly from the private landowners on mutual consent basis on 28.12.2022 and 22.03.2022 respectively. Thus the total land available with PNTL for the construction of the aforementioned sub-station is 39,603 acres (16,627 Ha. approx.) for which change of land use has been requested. (copy of the relevant documents submitted by PNTL annexed as Annexure A).

2.0 Examination:

- 2.1 The land identified by PGCIL for construction of 765/400 KV substation falls in Green Belt, Village Auchandi in Zone N as per the Master Plan for Delhi (MPD-2021) and notified Zonal Development Plan for Zone N (Annexure-B). There is no Layout Plan prepared/ available for this area. Village Auchandi is rural and has not been declared as Development area of DDA.
- 2.2 At present, the site is accessible through approx. 15 meter wide existing road, part of which also falls in Haryana (outside the NCT Boundary). However, a proposed 30 m ROW road as approved by 4th Technical Committee Meeting dt. 04.04.22 vide Item No. 16/2022 bifurcates the proposed site in two parts (Annexure- C). Therefore, if the proposal is approved the proposed road may require modification.
- 2.3 Information with respect to MoUD's (MoHUA) Letter No. K-13011/3/2012-DD-I, No.K-13011/3/2012-DD-IB & Letter No. K-13011/3/2012-DD-IB dated 04.09.15, 07.04.15 and 17.06.2016, respectively. (Annexure-D)

- 2.4 ESS is not a permitted activity in Agriculture/Green Belt as per MPD-2021 (Annexure-E). Hence, Change of Land Use as per the provisions of Delhi Development Act 1957, is required to be processed.
- 2.5 The clarification regarding land status of the Khewra Nos. under reference, has been sought from LM Deptt. DDA.

3.0 Proposal:


The Proposal for Change of Land Use of land measuring 39.61 acres at Village Auchandi, in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)" under section 11A of Delhi Development Act, 1957 with details are as under:

Location	Area	Land use as per ZOP for Zone-N & MPD-2021	Land use in ZOP for Zone N & MPD-2021 change to	Boundaries
Village Auchandi Zone N	Approx. 39.603 Acres (16.027 Ha. approx.)	Agriculture/ Green Belt (A-2)	Utility (U-3 Electric Sub-Station)	North: Agriculture land South: Agriculture land East: Canal West: Zone N Boundary/ NCT boundary

The Layout Plan of the proposed site is annexed as Annexure-F.

4.0 Recommendation:

The proposal contained in Para 3.0 above is placed before the Technical Committee for its consideration and approval. Thereafter the proposal shall be processed under Section 11 A of the DD Act, 1957 and public notice shall be issued for inviting objections/suggestions.


Assistant
Director (Ptg.)
Zone N

(on leave)
Dy. Director (Ptg.)
Land Pooling


Director (Ptg.)
Land Pooling


Additional
Commissioner (Ptg.)-
IV

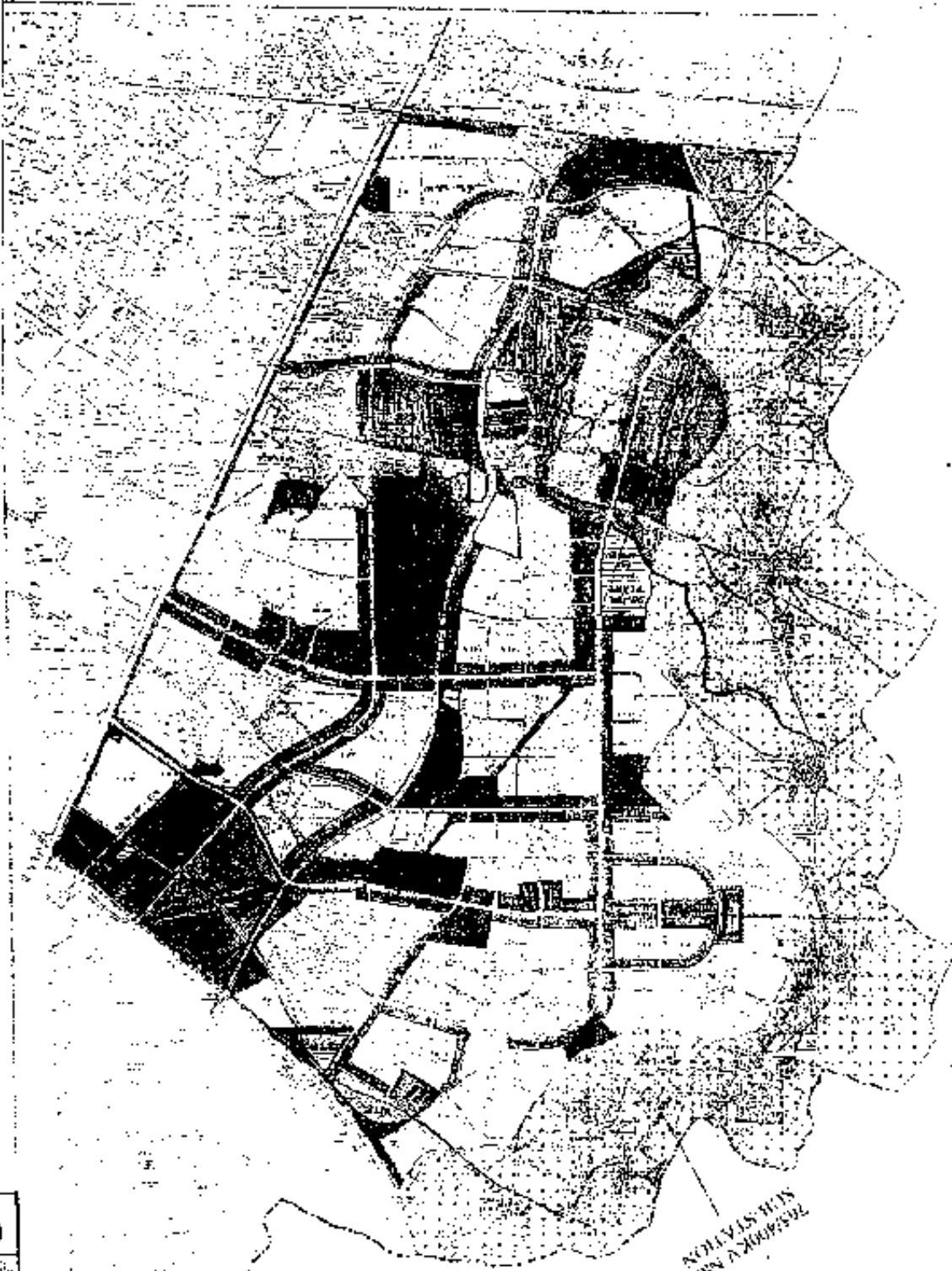
ENGINE

LOCAL DEVELOPMENT PLAN OF
ZONE 11 (PARTIAL)



THE LOCAL DEVELOPMENT PLAN FOR ZONE 11
WAS APPROVED BY THE LOCAL AUTHORITY IN
1971 AND IS THE BASIS FOR THE PRESENT
PLAN. THE PLAN IS A DEVELOPMENT PLAN
FOR THE ZONE AND IS NOT A ZONING
BY-LAW. THE PLAN IS A DEVELOPMENT
PLAN FOR THE ZONE AND IS NOT A ZONING
BY-LAW. THE PLAN IS A DEVELOPMENT
PLAN FOR THE ZONE AND IS NOT A ZONING
BY-LAW.

1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	1.10	1.11	1.12	1.13	1.14	1.15	1.16	1.17	1.18	1.19	1.20	1.21	1.22	1.23	1.24	1.25	1.26	1.27	1.28	1.29	1.30	1.31	1.32	1.33	1.34	1.35	1.36	1.37	1.38	1.39	1.40	1.41	1.42	1.43	1.44	1.45	1.46	1.47	1.48	1.49	1.50	1.51	1.52	1.53	1.54	1.55	1.56	1.57	1.58	1.59	1.60	1.61	1.62	1.63	1.64	1.65	1.66	1.67	1.68	1.69	1.70	1.71	1.72	1.73	1.74	1.75	1.76	1.77	1.78	1.79	1.80	1.81	1.82	1.83	1.84	1.85	1.86	1.87	1.88	1.89	1.90	1.91	1.92	1.93	1.94	1.95	1.96	1.97	1.98	1.99	2.00
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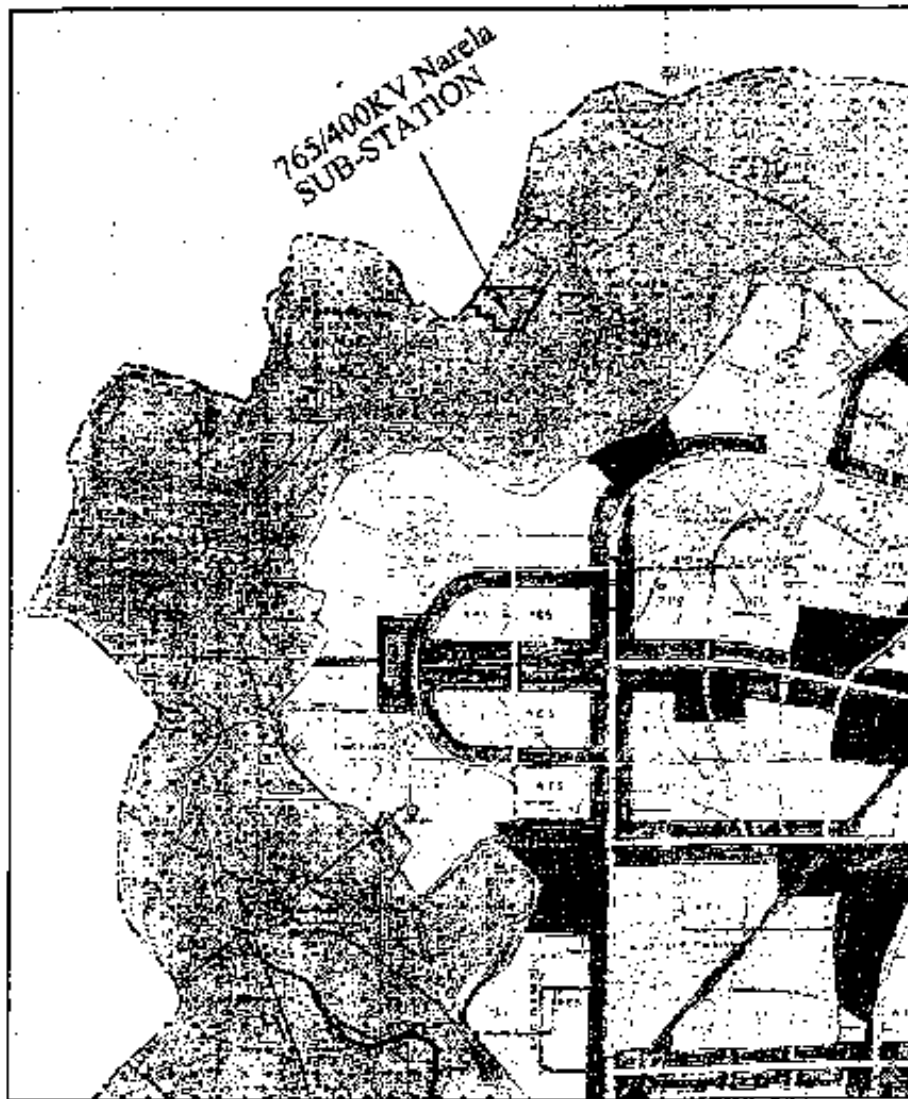


TRANSIT & NORTH
STATION

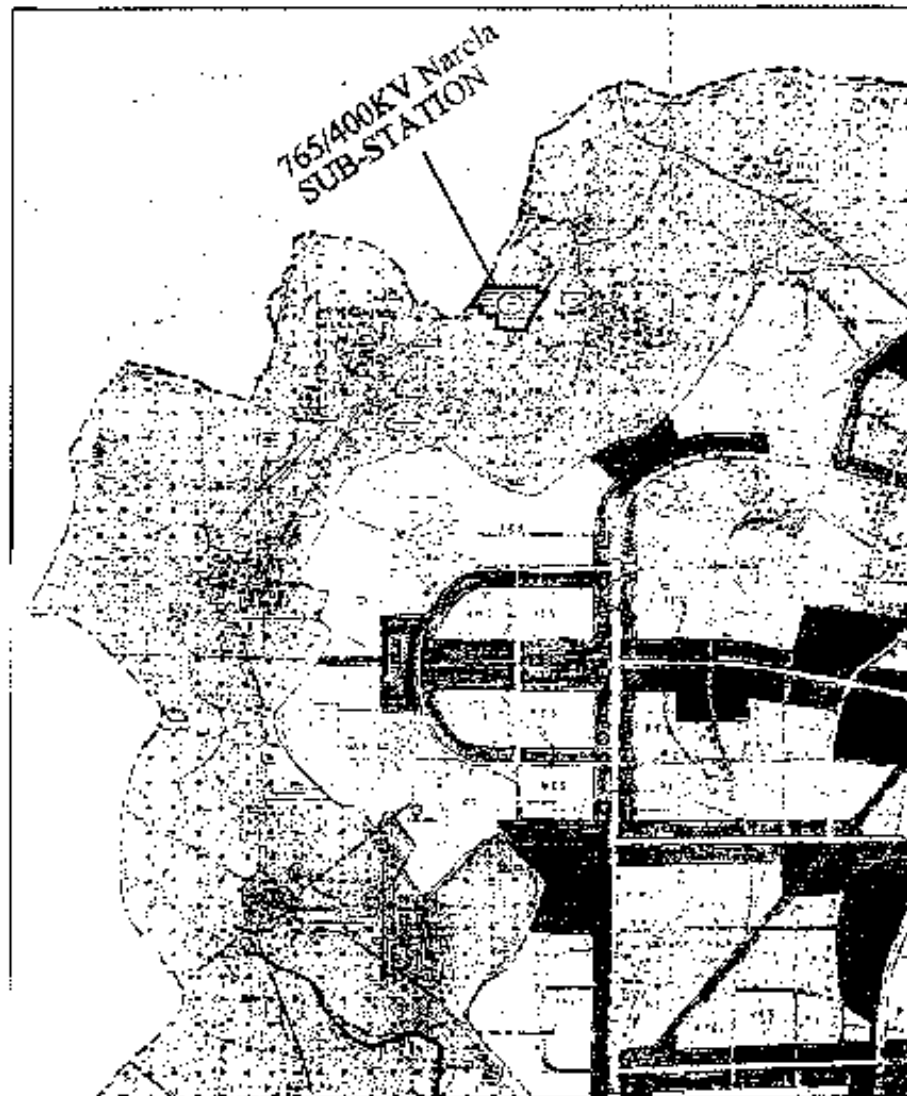
LAND USE PLAN
MAP 11

LOCAL DEVELOPMENT PLAN FOR ZONE 11
(PARTIAL)

214

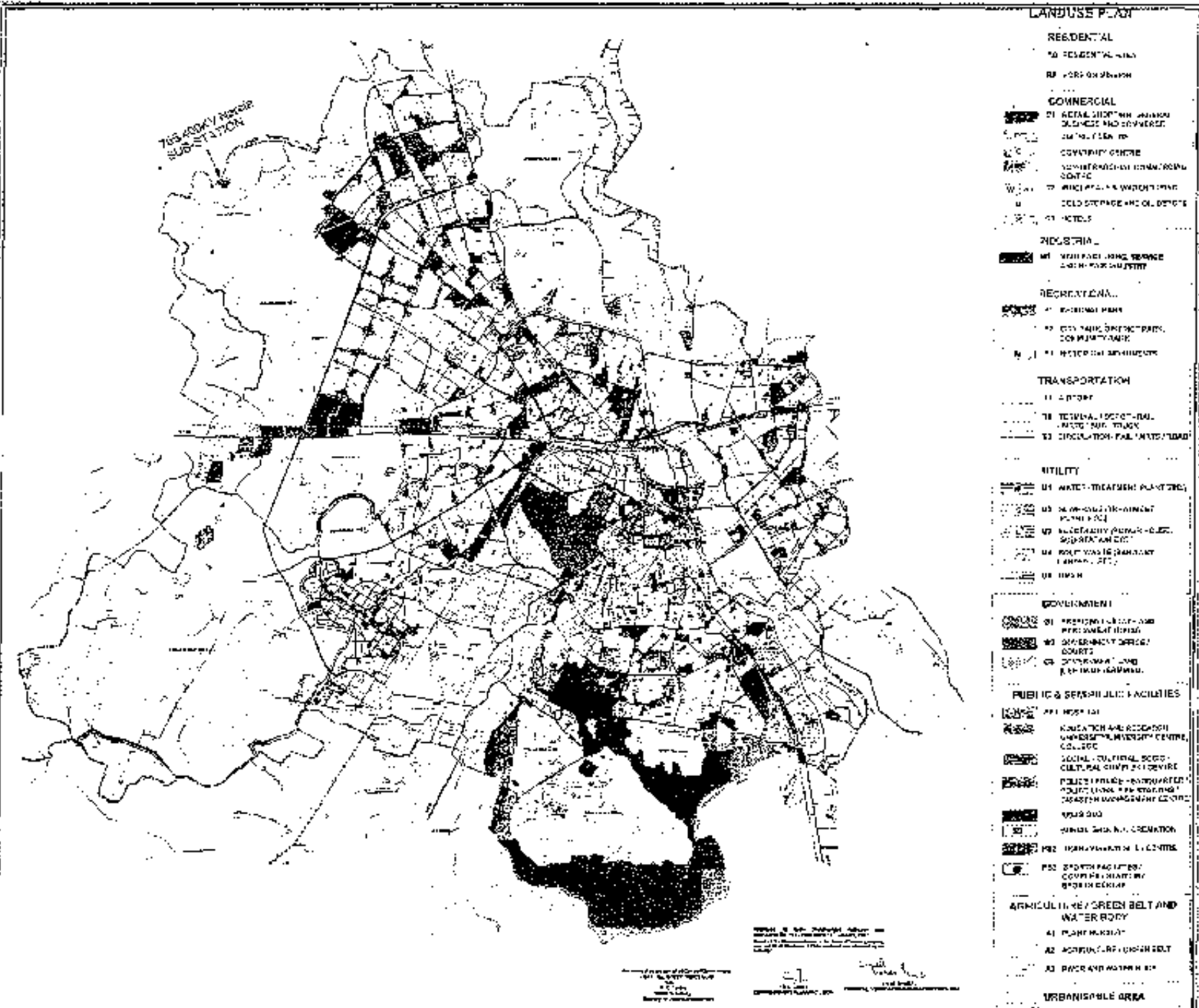


Existing Landuse in ZDP for Zone-N -
Agriculture/Green Belt (A-2)



Proposed Landuse in ZDP for Zone N-Utility (U-3 Electric
Sub-Station)

837



LAND USE PLAN

RESIDENTIAL

- R1 RESIDENTIAL HIGH DENSITY
- R2 RESIDENTIAL MEDIUM DENSITY
- R3 RESIDENTIAL LOW DENSITY

COMMERCIAL

- C1 RETAIL SHOPPING CENTRE
- C2 COMMERCIAL AND BUSINESS CENTRE
- C3 COMMUNITY CENTRE
- C4 COMMERCIAL AND BUSINESS CENTRE
- C5 COMMERCIAL AND BUSINESS CENTRE
- C6 COMMERCIAL AND BUSINESS CENTRE
- C7 COMMERCIAL AND BUSINESS CENTRE
- C8 COMMERCIAL AND BUSINESS CENTRE

INDUSTRIAL

- I1 HEAVY INDUSTRIAL
- I2 LIGHT INDUSTRIAL

RECREATIONAL

- R1 RECREATIONAL PARK
- R2 COMMUNITY PARK
- R3 RECREATIONAL PARK

TRANSPORTATION

- T1 AIRPORT
- T2 TERMINAL, DEPARTURE, ARRIVAL, BUS, TRUCK
- T3 CIRCULATION FACILITY (MTR/RTD)

UTILITY

- U1 WATER TREATMENT PLANTING
- U2 WASTE WATER TREATMENT PLANTING
- U3 WASTE WATER TREATMENT PLANTING
- U4 WASTE WATER TREATMENT PLANTING
- U5 WASTE WATER TREATMENT PLANTING
- U6 WASTE WATER TREATMENT PLANTING

GOVERNMENT

- G1 RESIDENTIAL AND COMMERCIAL OFFICE
- G2 GOVERNMENT OFFICE
- G3 GOVERNMENT OFFICE
- G4 GOVERNMENT OFFICE
- G5 GOVERNMENT OFFICE

PUBLIC & SEMI-PUBLIC FACILITIES

- P1 HEALTH CARE
- P2 HEALTH CARE
- P3 HEALTH CARE
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AGRICULTURE / GREEN BELT AND WATER BODY

- A1 PLANT NURSERY
- A2 AGRICULTURE / GREEN BELT
- A3 POND AND WATER BODY

URBANIZABLE AREA



Table 9.4: Permission of Use Premises in Sub Use Zones

S. No.	Use Zone	Activities Permitted
1.	Green Belt	Forest, Agriculture use, Vegetation belt, Dairy Farms, Piggery, Poultry farms, ¹ [Low Density Residential Plots], Wild life sanctuary, Bird sanctuary, Biodiversity Park, Veterinary Centre, Police Post, Fire Post, Smriti Van, Plant Nursery, Orchard, Area for water-harvesting, Floriculture farm, Open Playground, Agro forestry, Amenity structures (List given in note). Existing village Abadis, already Regularised Unauthorised colonies and already approved Motels may continue ² [subject to development control conditions mentioned in Table 5.4 and Clause in Chapter 17.0].
2.	Regional Park	Ridge, Residential Flat (For watch & ward), Picnic Hut, Park, Shooting Range, ³ [Bio-diversity Park], Zoological Garden, Bird Sanctuary, Botanical Garden, Local Government Office (Maintenance), Open Air Theatre, Police Post, Fire Post, Orchard, Plant Nursery and Forest. Approved Farm Houses sanctioned prior to 01.08.90 ⁴ [or subsequently if approved by ⁵ [concerned municipal body], as per the policy applicable for regularization of the existing farm houses subject to necessary clearances from the Central Empowered Committee of Supreme Court and the Ridge Management Board of GNCTD are allowed.]
3.	City park	Aqua park/water sports park, Arboretum, ⁶ [Bio-diversity Park], Botanical Garden, National Memorial (approved by Cabinet/ Govt. of India), Amphitheatre, Open Playground, Aquarium, Other activities same as permitted in District Park. 30% of the area shall be developed with plantation of native species.
4.	District Park	District Park, Theme park, ⁷ [Bio diversity Park], Recreational Club, National Memorial, Open-air food court, Children Park, Orchard, Plant Nursery, Area for water harvesting, Archaeological Park, Specialized Park, Amusement Park, Children Traffic Park, Sports activity, Playground, Amenity structures.

¹ Modified vide S.O. 1193(F) dated 10-05-2013² Added vide S.O. 2555(E) dated 26-10-2012³ Added vide S.O. 2532 (E) dated 19-10-2012⁴ Modified vide S.O. 1199(E) dated 10-05-2013⁵ Modified vide S.O. 3173(E) dated 12-12-2014⁶⁻⁷ Added vide S.O. 2532 (E) dated 19-10-2012

MPD-2021 modified upto 31/08/2022

		Restaurant in a District Park having an area above 25 Ha, subject to following: a. Area of the restaurant plot shall not be more than 0.8 Ha or 1% of the District Park, whichever is less. b. Restaurant plot shall have no physical segregation from the rest of the District Park area. c. The building shall be a single storey structure with max. FAR of 5 and height not more than 4m. without any residential facility and to harmonize with the surroundings. d. In case there is no parking lot in the vicinity, parking should be provided at a reasonable distance from the restaurants. Parking area should not form part of the restaurant complex / greens. e. 30% of the area shall be developed as dense plantation.
5.	Community Park	Park, Children Park, Open-air food court, Playground etc.
6.	Multipurpose Ground	Public meeting ground, Public address podium, Social functions, Salt drink and snack stalls etc.

Notes:

- i) The following amenity structures are permissible in the above use premises except in Central Vista and Heritage areas: Toilet blocks, Pump Room, Electric Room, Guard Room, Equipment Room,
- ii) Interpretation Centre and Administrative office is permissible only in Heritage Areas.
- iii) Multi-gyms would be permissible in parks having an area of one ha. and would have built-up area upto 225 sq.m.]

2 [9.7 BIO-DIVERSITY PARK

The activities and development control norms permitted in Bio-diversity Parks are as under

- a. Orchards, Specialized Parks like Butterfly Parks, Fernarium etc. Facilities for Flora & Fauna, Water Harvesting Structures, Open Air-Theatre, Food courts, Scientific Laboratories, Interpretation Centre, Administrative Office, Camping Site, Amenity Structures – Toilet Block, Pump Rooms, Electric Room, Guard Room and Equipment Room.
- b. Maximum Permissible Area of built structures shall be 0.5% of Biodiversity Park area or 10000 sqm., whichever is less.
- c. Building within the Bio-diversity parks would be restricted to 2 storeys with a maximum height of 12 m for sloping roof structures and should meet "green building" criteria (Griha 4 star rating).
- d. Parking may be provided in the lots of 20 to 25 ECS at different locations, as per requirement.]

¹ Added vide S.O. 2000(E) dated 23-09-2013

² Added vide S.O. 2532 (E) dated 19-10-2012



पावरग्रिड
POWERGRID

Director (Maharani) Land Pooling

Reg. No. 161
Date: 20/04/2023

पावर ग्रिड कॉर्पोरेशन ऑफ इंडिया लिमिटेड
(पब्लिक सेक्टर का उद्योग)

POWER GRID CORPORATION OF INDIA LIMITED
(A Government of India Enterprise)

Ref. No.: NR1/Narela Project/CLU

Date: 19.04.2023

To,

The Director (Land Pooling),
Delhi Development Authority,
14th Floor, Vikas Minar,
JP Estate, New Delhi-110002

Subject: Submission of check list for Change of Land Use for establishing 765/400kV Substation as per Ministry of Urban Development, Govt. of India

Sir,

POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited) is establishing a 765/400kV Substation at village Auchandi, Delhi (with associated lines) under "Transmission System Strengthening Scheme for evacuation of power from Solar Energy Zones in Rajasthan (8.1 GW) under Phase-II Part G & G1".

Proposal for issuance of NOC for construction of transmission lines (765kV Khetri-Narela Line, LILO of 765kV Meerut- Bhiwani Line and 400kV Maharani Bagh - Narela Line) & change of land use have already been submitted to DDA.

In line with the above, we are hereby submitting the check list for Change of Land Use for establishing 765/400kV Substation as per Ministry of Urban Development, Govt. of India for the land area of 39.608 acres registered in the name of POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited).

This is for your information & necessary action please.

Thanking You,

Yours Truly,

(A K Dixit)

Chief General Manager

Mob. 9873549025

Email: akdixit@powergrid.in

[Signature]
21/4/23

N. J. Singh, ADDL C/P

218

400/220 के वी. जी.आई.एस. महारानी बाग उपकेन्द्र, बहलोलपुर खारर (संलग्न काले खां बस स्टैंड के सामने), नई दिल्ली-110013

400/220 kV GIS Maharani Bagh Substation, Behloluipur Kharrer (In Front of Saral Kafe Khan ISBT), New Delhi-110013

उत्तरी क्षेत्र-1 मुख्यालय, एस.सी.ओ. वे संख्या 5 से 10, सेक्टर-16ए, फरीदाबाद-121002 (हरियाणा) दूरभाष : 0129-2666500, मो. : 91-7043032001

Northern Region-1 HQ, SCO Bay No. 5 to 10, Sector-16A, Faridabad-121002 (Haryana) Tel.: 0129-2666500, Mob.: 91-7043032001

DDA Land Use Change Proposal Check List (as per Ministry of Urban Development Letter Dt. 04.04.2015, 04.09.2015 & 17.06.2016)

S. No.	Description	Status/Remark
1	Whether the land is government or private and who is the land-owning agency?	Land is private in nature and POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited) is the land-owning agency.
2	On Whose request the change of land use case or modification to MPD 2021 has been initiated?	POWERGRID Narela Transmission Limited (100% Wholly Owned Subsidiary Company of Power Grid Corporation of India Limited). Substation was approved under Section 68(1) of Electricity Act, 2003, Copy attached.
3	Whether a Responsible Officer from DDA (Give details) was Deputed for Inspection of Site And a copy of inspection report be provided.	Yes, Site Inspection was done by DDA officials on Dt. 11.04.2023.
4	What is the public purpose proposed to be served by modification of MPD and/or change of land use?	For establishment of 765/400 kV Electrical Substation associated with Power evacuation from Solar Energy Zones in Rajasthan (8.1 GW) Phase-II, Part-G. Renewable power, increasing demand and reliability
5	What will be impact of proposal on the ZDP/MPD and whether the changes are in consonance with the approved plans and policies?	Request for change of land use for establishment of 765/400 kV Electrical Substation has been submitted
6	What will be proposal's impact/implications on general public eg. Law & order etc.?	No adverse implications. Project is of national importance.
7	Whether any court cases are ongoing on the land mentioned in proposal? Full details be attached.	No (Copy of Registry of Land attached)
8	Background Note indicating the current situation/provisions;	Land Purchased from Private Land Owners, copy of registry submitted
9	Whether similar proposals have earlier been considered by DDA/Ministry and/or disposed, and if yes, when and how;	

10	What were the specific recommendations of the Authority with regard to the proposal;	
11	How and why the proposal was initiated;	Change of Land use from agriculture land to for establishment of Electrical Sub-station.
12	What are the pros and cons of the proposal, whether they have been carefully examined, and if yes, the outcome thereof;	Yes, the substation shall strengthen the availability and reliability of electrical power in Delhi Region, bring renewable power as per approved scheme by Government of India
13	What are the expected short-term and long-term outcomes if the proposal is approved and implemented;	Yes, the substation shall strengthen the availability and reliability of electrical power in Delhi Region
14	How the proposal will benefit in the development and economic growth of the city;	Power demand of Delhi is increasing and being capital needs uninterrupted power. The Substation is being constructed to evacuate renewable power from solar park in Rajasthan for Delhi. Thus play vital role in reducing carbon footprint in Delhi.
15	What are the provisions corresponding to the proposed policy/changes in other metropolitan cities in India and other countries, and if those provisions differ from the proposal, then why are they not considered appropriate for Delhi;	Mostly Government land is taken including from DDA for POWERGRID Dwarka & Tugalakabad Substation. However land of this magnitude was not available with DDA in proposed area. Each state/ province has separate policy. But all policies are for cheaper and reliable power for domestic and commercial customers.
16	What will be the public purpose served by the proposed modification;	Availability of cost effective and renewable power for the industrial/ commercial and domestic customers in the city.
17	What is the number of people/ families/ households likely to be affected by the proposed policy;	There shall not be any adverse effect over people/ families/ households.
18	Whether the proposal is in consonance with the existing plans, laws, bye-laws, rules, etc.;	Yes
19	Whether the implementation of the proposal will require changes in certain rules, provisions of Master Plan, etc., and if yes, what action has been taken to bring about such changes;	No
20	Whether the departments/ organizations / Ministries related with the proposal have been consulted and if yes, what were their views and how they were disposed;	The necessary approvals have been accorded by concerned Ministries/ Departments. NOC received from Delhi Government

22	The name, designation and contact information of an officer of the level of Director or above who will be the nodal officer to be contacted by the Ministry regarding the proposal.	Sh. A.K. Dixit, Chief General Manager, POWERGRID Narela Transmission Limited (100% Wholly owned subsidiary company of POWERGRID)
23	What is the change proposed in MPD-2021/ change of land use cases?	The land use to be changed from agriculture to establishment of Electrical Substation.
24	Why is the change proposed i.e. the context and justification?	An electrical sub-station is need of Delhi State and scheme is approved by concerned Ministries of Govt of India.
25	With the proposed changes/amendments who are going to be benefitted? A tentative statistics or details who will be benefitted should be given.	All general public, industrial customers, commercial establishments shall be benefitted from the project.
26	How they are going to be benefitted from the proposed amendment/change?	The land shall be used for establishment of electrical utility.
27	Any other relevant statistics, details, information, etc, which will be useful from the point of view of press release for information to the public at large shall also be given.	All general public, industrial customers, commercial establishments shall be benefitted from the project. Publication in paper for purchase of land and Substation was made



अशोक कुमार दीक्षित / A.K. DIXIT

मुख्य महासंचालक / Chief General Manager

पावर ग्रीड कॉर्पोरेशन ऑफ इंडिया लिमिटेड
Power Grid Corporation of India Limited

(भारत सरकार का उद्यम) / (A Govt. of India Enterprise)

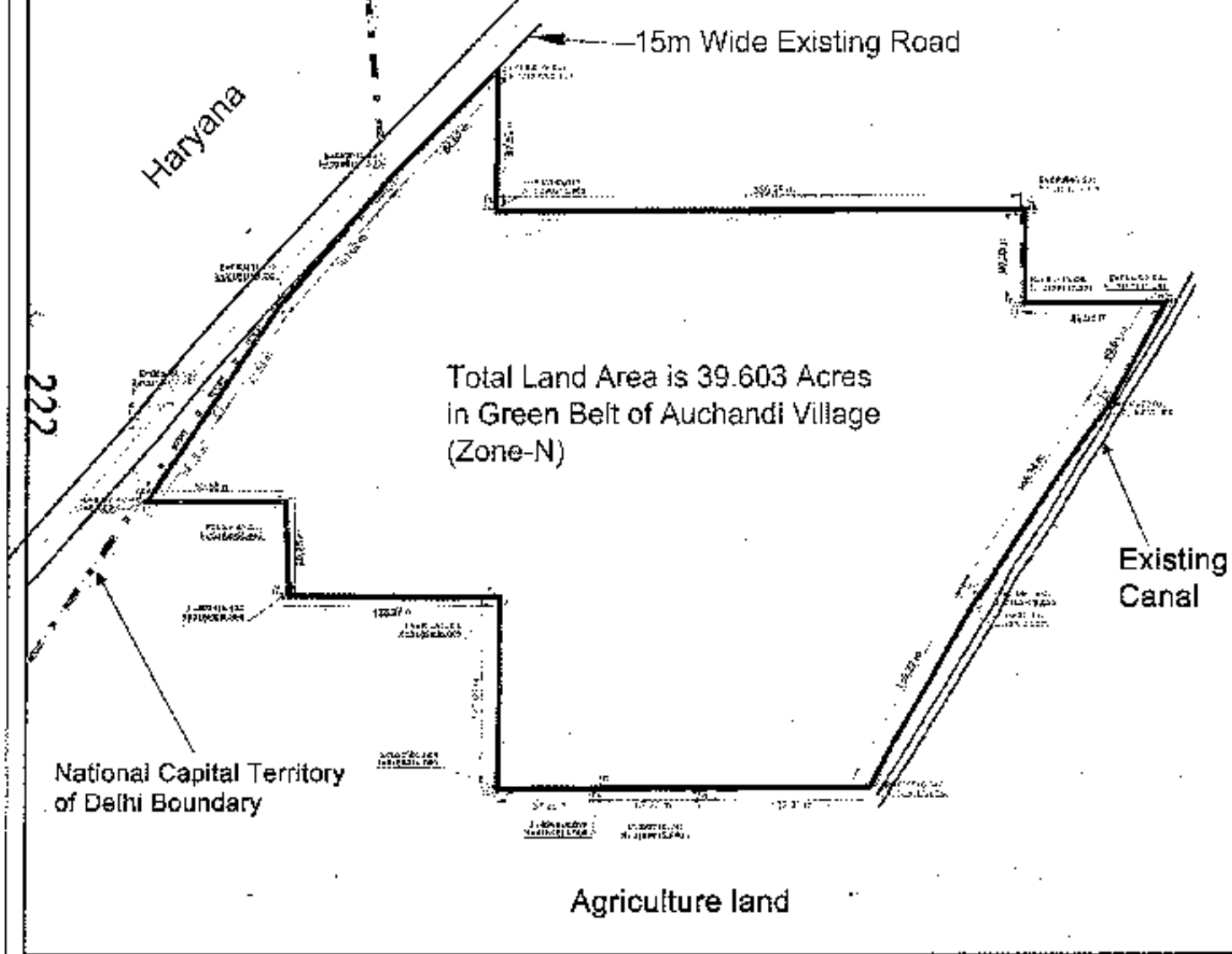
1002223 मैत्री, जी आर्वा रंग फ्लॉरी 101, एन.ए. रोड, महेंद्रगढ़ खारज

400220 KV GIS Mahendragh Substation, Bahadurgarh

मनार कालोनी, पंच सेंटर के समीप, नई दिल्ली - 110013

Ngpr Street, Faris Khan (SBT), New Delhi-110013

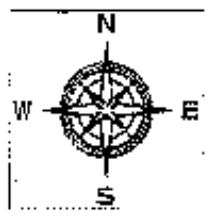
28755/2023/AD(PLG-LP/ZONE N)



Delhi Development Authority (DDA)



- Land Area = 39.603 Acres
- North = Agriculture land
- South = Agriculture land
- East = Canal
- West = NCT of Delhi Boundary



Subject :-

Change of Land Use in MPD-2021 & ZDP, Zone N of Land Measuring 39.603 Acres Required for Construction of 765/400 kv Sub-station in Village Auchandi


भारत का राजपत्र
The Gazette of India

सौ.लौ.-डी.एल.-अ.-12082023-248053
CG-DL-E-12082023-248053

असाधारण
EXTRAORDINARY

भाग III—खण्ड 4
PART III—Section 4

प्राधिकार से प्रकाशित
PUBLISHED BY AUTHORITY

सं. 573]
No. 573]

नई दिल्ली, शुक्रवार, अगस्त 11, 2023/श्रावण 20, 1945
NEW DELHI, FRIDAY, AUGUST 11, 2023/SHRAVANA 20, 1945

दिल्ली विकास प्राधिकरण

(मुख्य योजना अनुभाग)

सार्वजनिक सूचना

नई दिल्ली, 11 अगस्त 2023

सं. पीएनबी/एलपी/0001/2023/एन/सीएसयू.—दिल्ली विकास प्राधिकरण/केन्द्र सरकार का दिल्ली विकास अधिनियम, 1957 की धारा 11-क के अंतर्गत मुख्य योजना-2021/वीथ-एन की क्षेत्रीय विकास योजना में दिनांकित संशोधन करने का प्रस्ताव है, जिसे जनता की जानकारी के लिए पत्राचार प्रकाशित किया जाता है। प्रस्तुत संशोधन के संबंध में यदि किसी व्यक्ति को कोई आपत्ति हो/कोई सुझाव देना हो, तो वे अपनी आपत्ति/सुझाव हम सार्वजनिक सूचना की तिथि से तीस (30) दिन की अवधि के अंदर आशुत एवं सचिव, दिल्ली विकास प्राधिकरण, 'बी' ब्लॉक, विवारा सदन, नई दिल्ली-110023 को लिखित रूप में अथवा ई-मेल द्वारा mpd2021.public@dcda.org.in पर भेज सकते हैं। आपांते करने अथवा सुझाव देने वाले व्यक्ति अपना नाम और पते के अतिरिक्त टेलीफोन नंबर/संपर्क नंबर/ई-मेल आई डी भी दें, जो परामर्श हो।

प्रस्तावित संशोधन:

अवस्थिति	क्षेत्रफल	दिल्ली मुख्य योजना-2021/ओन-एन की क्षेत्रीय विकास योजना के अनुसार भूमि उपयोग	भूमि उपयोग, जिसमें परिवर्तित किया जाना है	सीमाएँ
1	2	3	4	5
गाँव आंचन्दी ज़ोन-एन	39.603 एकड़ (क्षेत्रभाग 16.027 हेक्टेयर)	कृषि/हरित पट्टी (ए-2)	उपयोगिता (ए-3 विद्युत सब- स्टेशन)	उत्तर: कृषि भूमि दक्षिण: कृषि भूमि पूर्व: नहर पश्चिम: राष्ट्रीय राजधानी क्षेत्र दिल्ली की सीमा

प्रस्तावित संशोधनों को दर्शाने वाला पाठ/नक्शा निरीक्षण के लिए उपर्युक्त अधिसूचना के दौरान सभी कार्य-दिवसों में उक्त निदेशक कार्यालय, मुख्य योजना अनुभाग, दिल्ली विकास प्राधिकरण, भूखंडी पंचालय, विकास गीतार, आई.पी. एस्टेट, नई दिल्ली-110002 में उपलब्ध रहेगा। प्रस्तावित संशोधनों को दर्शाने वाला पाठ/नक्शा निम्नलिखित लिंक अर्थात् <https://dda.gov.in/mpd-2021-public-notice-2023> पर भी उपलब्ध है।

डी. सरकार, आयुक्त एवं सचिव
[विज्ञापन III/4/अना./355/2023-24]

DELHI DEVELOPMENT AUTHORITY
(MASTER PLAN SECTION)
PUBLIC NOTICE

New Delhi, the 11th August, 2023

No. PLG/LP/0001/2023/N/CLH.—The following modification which the Delhi Development Authority / Central Government proposes to make to the Master Plan-2021 / Zonal Development Plan, Zone-N under Section 11-A of DD Act, 1957, is hereby published for public information. Any person having any objection/suggestion with respect to the proposed modification may send the objection/suggestion in writing to the Commissioner-cum-Secretary, Delhi Development Authority, 'B' Block, Vikas Sadan, New Delhi - 110023 or via a mail to mpd2021.public@dda.org.in within a period of thirty (30) days from the date of this Public Notice. The person making the objection or suggestion should also give his/her name and address in addition to telephone no./contact number (s)/e-mail ID which should be readable.

Proposed Modification:

Location	Area	Land use as per MPD-2021 & ZDP of Zone-N	Land use Changed to	Boundaries
1	2	3	4	5
Village Anchandi Zone-N	39.603 Acres (16.027 Ha. approx.)	Agriculture/ Green Belt (A-2)	Utility (U-3 Electric Sub-Station)	North: Agriculture land South: Agriculture land East: Canal West: National Capital Territory of Delhi boundary

The text / plan indicating the proposed modifications shall be available for inspection at the office of Deputy Director, Master Plan Section, Delhi Development Authority, 6th Floor, Vikas Manar, I.P. Estate, New Delhi - 110002 on all working days within the period referred above. The text / plan indicating the proposed modifications is also available on the following link i.e., <https://dda.gov.in/mpd-2021-public-notice-2023>.

D. SARKAR, Commissioner-cum-Secy.

[ADVT-III/4/Exty./355/2023-24]

ITEM NO. 05/2024

Sub: Proposed Change of Land Use of an area measuring 13.49 Ha (33.33 acres) from part 'Industrial' and part 'Utility' to 'Transportation' (T2) located at Jangpura, New Delhi.

File No. F.21(02)2017/MP (Comp. No. 21259)

SYNOPSIS

- NCRTC vide letter dated 05.12.2022 has requested DDA for change of land use.
- The proposal was approved by the Authority in its meeting held on 29.03.2023 for issuing Public Notice inviting objections/suggestion under Section-11A of DD Act, 1957.
- No objections/ suggestions have been received in response to the Public Notice dt. 16.06.2023 within the stipulated time period. Hence, no meeting of Board of Enquiry and Hearing is required.
- The proposal for change of land use of an area measuring 13.49 Ha. from part 'Industrial' and part 'Utility' to 'Transportation' (T2) is placed before the Authority for approval of issuance of final notification.

1.0 Background

- i. NCRTC vide letter dated 05.12.2022 requested DDA for change of land use of an area measuring 13.49 Ha. (33.33 acres) from part 'Industrial' and part 'Utility' to 'Transportation' (T2) located at Jangpura, New Delhi.
- ii. The site is located on Mathura Road & Ring Road near Ashram Chowk. The land is surrounded by the railway lines on all sides.
- iii. It was also informed during the meeting of Technical Committee that NCRTC is already undertaking construction on huge scale in its site considering the same as operational structures without obtaining any approvals/ sanctions. As on date, there are high rise towers under construction besides other structures.
- iv. The proposal for change of land use of an area measuring 13.49 Ha. was placed in the TC meeting, held on 19.12.2022 vide Item No. 42/2022 and was approved for processing of the change of land use under Section-11A of DD Act, 1957.
- v. Further, the proposal for change of land use of an area measuring 13.49 Ha. from part 'Industrial', part 'Utility' to 'Transportation' (T2) was placed before the Authority in its meeting held on 29.03.2023 vide Item No. 11/2023. The decision of the Authority is as reproduced below: (Annexure-1)

"The proposal contained in the agenda item was approved. Public notice inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

2.0 Follow Up Action

- i. As per Authority decision dated 29.03.2023, a Public Notice for inviting objections/ suggestions from the public was issued on 16.06.2023 in the Gazette of India. (Annexure-2)

- ii. In response to Public Notice dated 10.08.2023, no objections/suggestions have been received within the stipulated time period, therefore the meeting of Board of Enquiry and Hearing was not required.

3.0 Proposal

The Change of land use of the area measuring 13.49 Ha. (33.33 acres) form part 'Industrial' and part 'Utility' to 'Transportation' (T2) at Jangpura, New Delhi in Planning Zone-D under Section 11(A) of Delhi Development Act, 1957 is proposed with the following details:

Location	Area Ha (Acres)	Land use as per MPD-2021/ZDP- 2001	Land use changed to	Boundaries
1	2	3	4	5
NCRTC Site, Jangpura, Delhi	13.49 Ha (33.33 acres)	As per MPD- 2021 Part Industrial (Manufacturing, Service and Repair Industry) (M1) - 11.48 Ha Part Utility (Sewerage Treatment Plant etc.) (U2) - 2.01 Ha As per ZDP- 2001 of Zone D Part Manufacturing (Light and Service Industry) - 11.48 Ha Part Utility (Sewerage Treatment Plant etc.) - 2.01 Ha	Transportation (T2)	North: Railway Track and Jangpura residential area South: Railway Land/Track East: NCRTC land and Mathura Road West: Railway Track and Jai Vihar/ DJS Office

(The location plan of the plot under reference is annexed as Annexure- 3)

4.0 Recommendation

The proposal contained in para 3.0 above is placed before the Authority for approval of issuance of final notification by Ministry of Housing and Urban Affairs, Government of India.

RESOLUTION.

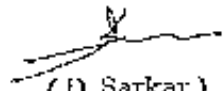
DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(02)2023/MC/DDA/29

Dated: 26.04.2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 29.03.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(D. Sarkar)

Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri D. C. Goel
Engineer Member, DDA
5. Shri Surendrakumar Dagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

..2..

Item No. 09/2023

Permission for additional activities on 2 acres out of 7 acres of plot in "Residential Use Zone" under Sub Clause 8 (2) of MPD-2021 allotted to National Law University (NLU) in Sector-14, Dwarka.
F4(14)93/PLG/DWK/VOI-IV

The proposal contained in the agenda item was approved.

Item No. 10/2023

Proposed change of land use (CLU) for an area measuring 7,847.97 sq.m. (1.94 acres) approx. from "Public & Semi-Public" to "Recreational" in lieu of CLU proposal of 1.94 acres of land allotted to Ministry of Home Affairs for construction of Transit Camp for CRPF in the vicinity of New Delhi Railway Station, New Delhi.

PLG/MP/0046/2021/F-20/-O/o AC(PLG)MP&DC

The proposal contained in the agenda item was approved. Public notice inviting objections/suggestions be issued under Section 11 A of DD Act, 1957.

Item No. 11/2023

Proposed change of land use of an area measuring 13.49 ha (33.33 acres) from part 'Industrial' and part 'Utility' to 'Transportation' (T2) located at Jangpura, New Delhi.

F21(03)2017/MP

The proposal contained in the agenda item was approved. Public notice inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 12/2023

Transfer of 219 sqm. of land along AIIMS Trauma Centre on Factory Road by Delhi Development Authority (DDA) to Central Government (L&DO) for the purpose of amalgamation of land parcels for implementation of Master Plan of AIIMS.

File No. LD/IL/0001/2022/HEL/22-INSTITUTIONAL LAND-I -Part (1)

The proposal contained in the agenda item was approved.

Item No. 13/2023

Options to be offered to allottees/owners of Signature View Apartment at Mukherjee Nagar to provide relief in terms of Buy-back or Relocation to other flats or Reconstruction of the flats in light of the Report on Structural Safety of buildings submitted by experts of IIT, Delhi.

F/0055/2020-O/o SUPTD. ENGINEER(NCC-I)



भारत का राजपत्र
The Gazette of India

सी.जी.-डी.एल.-नं.-19062023-246654
CG-DL-N-19062023-246654

असाधारण
EXTRAORDINARY

भाग III—खण्ड 4
PART III—Section 4

प्राधिकर से प्रकाशित
PUBLISHED BY AUTHORITY

सं. 424]
No. 424]

नई दिल्ली, सोमवार, जून 19, 2023/ज्येष्ठ 29, 1945
NEW DELHI, MONDAY, JUNE 19, 2023/JYAISHTHA 29, 1945

दिल्ली विकास प्राधिकरण

(मुख्य योजना अनुभाग)

सार्वजनिक सूचना

नई दिल्ली, 16 जून, 2023

एन.21(02)/2017/एमपी.—दिल्ली विकास प्राधिकरण/केंद्र सरकार का दिल्ली विकास अधिनियम, 1957 की धारा 11-क के अंतर्गत दिल्ली मुख्य योजना-2021/घोष 'डी' की क्षेत्रीय विकास योजना में तिस्रलिखित संशोधन करने का प्रस्ताव है, जिसे जनता की आसकारी के लिए एतद्वारा प्रकाशित किया जाता है। प्रस्तुत संशोधन के संबंध में यदि किसी व्यक्ति को कोई आपत्ति हो/कोई सुझाव देना हो, तो वे अपनी आपत्ति/सुझाव इस सूचना के प्रकाशन की तिथि से तीस (30) दिन की अवधि के अंदर आयुक्त एवं सचिव, दिल्ली विकास प्राधिकरण, 'बी' ब्लॉक, तिकारा रादन, नई दिल्ली-110023 को लिखित रूप में अथवा ई-मेल द्वारा mpd2021.public@ddc.org.in पर भेज सकते हैं। आपत्ति करने अथवा सुझाव देने वाले व्यक्ति अपना नाम, पता और टेलीफोन नंबर/संपर्क नंबर/ई-मेल आई डी भी दें, जो पठनीय हो।

प्रस्तावित संशोधन:

अवस्थिति	क्षेत्रफल हेक्टेयर (एकड़ में)	दिल्ली मुख्य योजना-2021/क्षेत्रीय विकास योजना-2001 के अनुसार भूमि उपयोग	भूमि उपयोग जिसमें परिवर्तित किया जाना है	सीमाएँ
1	2	3	4	5
एनसीआरटीसी सड़क, जंगपुरा, दिल्ली	13.49 हेक्टेयर (33.33 एकड़)	आंशिक औद्योगिक (विनिर्माण, सेवा एवं मरम्मत उद्योग) (एम1)-11.40 हेक्टेयर आंशिक उपयोगिता (सीवरेज शौचन संयंत्र आदि) 2.01 हेक्टेयर दिल्ली मुख्य योजना-2021 के अनुसार आंशिक विनिर्माण (हल्के एवं सेवा उद्योग) - 11.40 हेक्टेयर आंशिक उपयोगिता (सीवरेज शौचन संयंत्र आदि) 2.01 हेक्टेयर जोम डी की क्षेत्रीय विकास योजना-2001 के अनुसार	परिवहन (टी2)	उत्तर: रेलवे ट्रैक और जंगपुरा जलसंधारण क्षेत्र दक्षिण: रेलवे भूमि ट्रैक पूर्व: एनसीआरटीसी भूमि और गडुरा रोड पश्चिम: रेलवे ट्रैक और जल विद्युत/दिल्ली जल बोर्ड कार्यालय

प्रस्तावित संशोधनों को दायरे वाला पारदर्शिता निरीक्षण के लिए उपर्युक्त अवधि के दौरान सभी कार्य दिवसों में उप निदेशक वार्तालय, सुखन योजना अनुभाग, दिल्ली विकास प्राधिकरण, छठी मंजिल, विकास मीनार, आई.टी. एस्टेट, नई दिल्ली-110002 में उपलब्ध होगा। प्रस्तावित संशोधनों को दर्शाने वाला पारदर्शिता-निर्गमितित शीट अर्थात् [ht.pn://dda.gov.in/mpd-2021-public-notice-2023](http://dda.gov.in/mpd-2021-public-notice-2023) पर भी उपलब्ध है।

डी. सरकार, आयुक्त एवं नचिन

[सिद्धावन-III/4/असा./203/2023-24]

DELHI DEVELOPMENT AUTHORITY

(MASTER PLAN SECTION)

PUBLIC NOTICE

New Delhi, the 16th June, 2023

F.21(02)2017/MP.—The following modification which the Delhi Development Authority / Central Government proposes to make to the Master Plan for Delhi 2021 / Zonal Development Plan of Zone 'D' under Section 11-A of DD Act, 1957, is hereby published for public information. Any person having any objection/suggestion with respect to the proposed modification may send the objection / suggestion in writing to the Commissioner-in-Charge, Delhi Development Authority, 'B' Block, Vikas Sadan, New Delhi-110023 or via e-mail to mpd2021_public@dda.org.in within a period of thirty (30) days from the date of publication of this notice. The person making the objections or suggestions should also give his / her Name, Address and Telephone/Contact Number(s) / E-mail ID which should be reliable.

Proposed Modification:

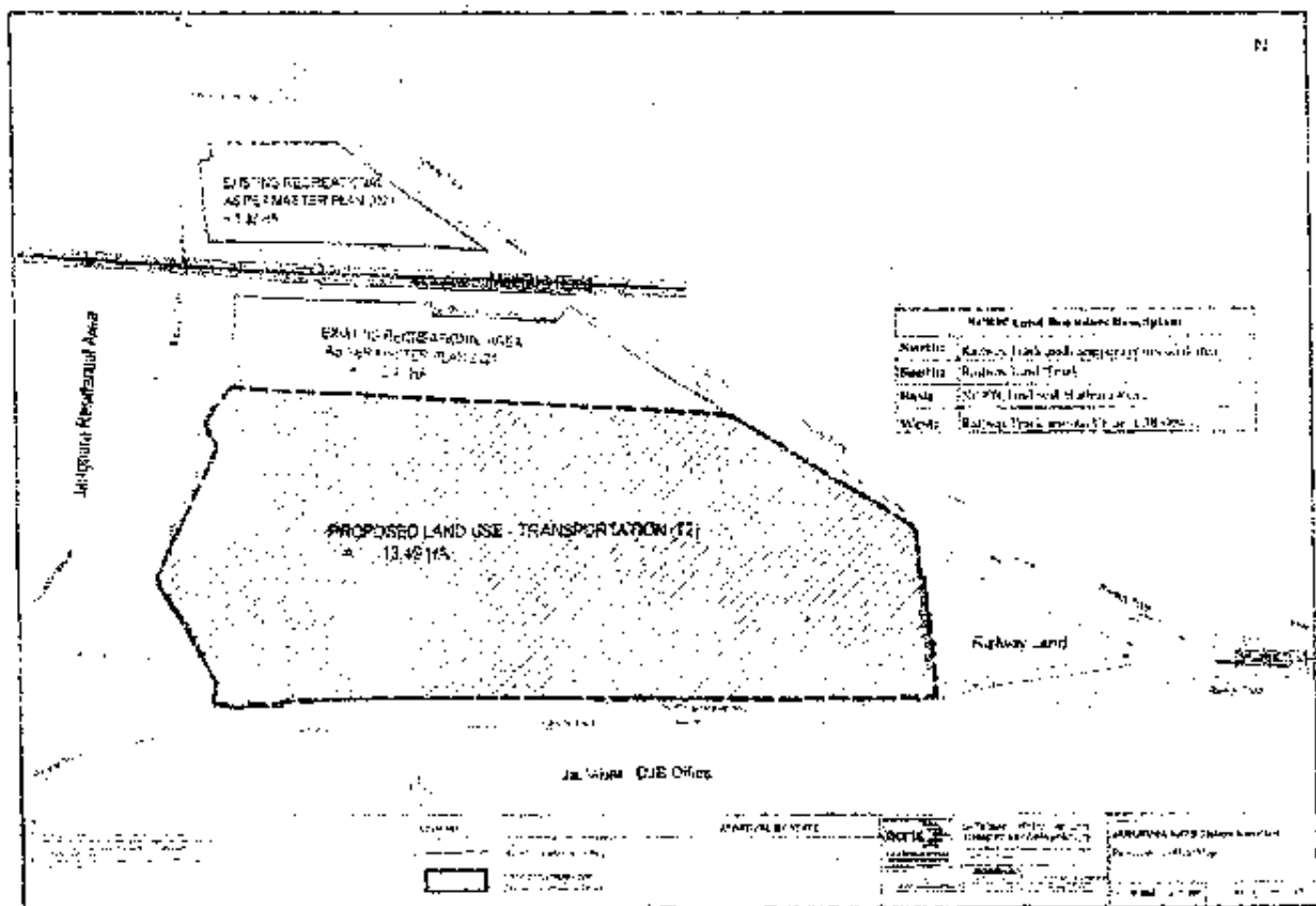
Location	Area Ha (Acres)	Land use as per MPD-2021/ZDP-2001	Land use changed to	Boundaries
1	2	3	4	5
NCRTC Site, Jangpura, Delhi	13.49 Ha (33.33 acres)	Part Industrial (Manufacturing, Service and Repair Industry) (MI) - 11.48 Ha Part Utility (Sewerage Treatment Plant etc.)	Transportation (T2)	North: Railway Track and Jangpura residential area South: Railway Land/Track

	(U2) 2.01 Ha As per M.P.D-2021 Part: Manufacturing (Light and Service Industry) - 11.48 Ha Part: Utility (Sewerage Treatment Plant etc.) - 2.01 Ha As per ZDP-2001 of Zone D	East: NCRTC land and Mathura Road West: Railway Track and Jal Vihar D/D Office
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The Text/Plan indicating the proposed modifications shall be available for inspection at the office of Deputy Director, Master Plan Section, Delhi Development Authority, 6th Floor, Vikas Minar, I.P. Estate, New Delhi-110002, on all working days within the period referred above. The text/plan indicating the proposed modifications is also available on the following link i.e. <https://dda.gov.in/mpd-2021-public-notice-2023>.

D. SARKAR, Commissioner-cum-Secy.

[ADVT./104/Exty/208/2023-24]



ITEM NO. 06/2024

SUB: Regarding fixing Timelines for the Redevelopment of "Industrial" Clusters, notified under the provisions of Para 7.6.2.1 of Chapter 7 Industry of Master Plan for Delhi - 2021.

[PLG/MP/0003/2020/F-17/-O/o BY DIRECTOR (PLG)MP AND DC]

SYNOPSIS

- Master Plan for Delhi - 2021 in its Chapter 7.0 provide norms for redevelopment of non-conforming clusters of industrial concentration and also that the redevelopment shall be completed within the period specified by the Delhi Development Authority, Local Bodies in this regard.
- A request has been received from Department of Industries, GNCTD along with a detailed proposal for extension of timelines for the redevelopment.
- The current proposal is for seeking approval of Authority for extension of timelines as per MPD - 2021.

1.0 BACKGROUND

- 1.1 Master Plan for Delhi - 2021 in its Chapter 7.0 provide norms for redevelopment of non-conforming clusters of industrial concentration, as notified by GNCTD. Clause 7.6.2.1 of Master Plan for Delhi mentions the following: **(Annexure - I)**

"The redevelopment shall be completed within the period specified by the Delhi Development Authority, Local Bodies in this regard."

- 1.2 The regulations for redevelopment of Clusters of Industrial Concentration in non-conforming Areas / unplanned Industrial Areas were notified vide S.O. 954 (E) dated 01.05.2012, wherein it was mentioned that *Redevelopment plans of individual industrial clusters will have to be prepared by the concerned societies and thereafter approved by the concerned local authority / MCD. The redevelopment shall be completed within three years from the date of approval of such plans.*

However, it is to bring on record that no redevelopment plans have been prepared till date.

- 1.3 A request dated 07.07.2023 has been received from Additional Chief Secretary, Department of Industries, GNCTD along with a detailed proposal for extension of timelines from 30.06.2022 to 31.05.2024 for preparation of layout plans for industrial clusters and its submission to local body, as per the directions of Hon'ble LG, Delhi. **(Annexure - II)**
- 1.4 The National Green Tribunal (NGT) has issued notice to industry department to fix the timeline by which the Redevelopment Plans of non-conforming industrial clusters be finalized.
- 1.5 As a follow up, various issues related to 'Non-Conforming Industrial areas in MPD 2021' were discussed in the meeting dated 06.09.2019 held under the Chairmanship of Vice Chairman, DDA wherein it was decided that concerned society should prepare the LOP of their cluster and submit to MCD within 1 year i.e. 06.09.2020.

- 1.6 Similarly, the issue was also discussed in the meeting dated 01.10.2020 under the Chairmanship of Vice Chairman, DDA. As per the discussion in the meeting, it was deliberated that in view of COVID 19 pandemic the date for preparing the redevelopment plan of the notified industrial cluster be extended till **December 2021**.
- 1.7 Industry Department, GNCTD informed that Hon'ble Minister of Industries, GNCTD convened a meeting on 29.09.2021 and extended the time-line fixed for submission of LOP for redevelopment to respective MCD for six months i.e. **30.06.2022** due to major changes on the issues under discussion in the proposed Master Plan for Delhi-2041.
- 1.8 In this regard, a meeting was held on 28.08.2023 under the Chairmanship of Vice Chairman, DDA to discuss the issue wherein the officers of Industry Department, GNCTD, MCD, DSIDC and DDA were present. After detailed deliberations, the following was decided:
- i. In view of the proposal submitted by Industries Department, GNCTD, the date for preparing and submission of the redevelopment plans of the notified industrial clusters be extended till 31.05.2024.
 - ii. The redevelopment of all the industrial clusters notified under provisions of MPD-2021 shall be concluded by the concerned society of these industrial clusters within two years.
 - iii. The timelines shall however be governed as per MPD-2041 on its notification.

Copy of the minutes of the meeting have been annexed as **Annexure - III**.

2.0 PROPOSAL

As per provisions of Master Plan for Delhi - 2021 the period for redevelopment of non-conforming clusters of industrial concentration, as notified by GNCTD shall be specified by Delhi development Authority. Accordingly, the following proposal is placed before the Authority for its consideration and approval:

- i. The date for preparing and submission of the redevelopment plans of the notified industrial clusters be extended till 31.05.2024.
- ii. The redevelopment of all the industrial clusters notified under provisions of MPD-2021 shall be concluded by the concerned society of these industrial clusters within two years i.e. December 2025.
- iii. After notification of MPD - 2041, the timelines specified in MPD - 2041 shall be applicable.

3.0 RECOMMENDATION

The proposal as contained in para 2.0 above is placed before the Authority for its approval and further necessary action by the Industries Department, GNCTD.

RESOLUTION

MPD-2021 modified upto 31/03/2022

Mayapuri Ph. I & II, Udyog Nagar Rohtak Road, Keshav Pur Leather Tannery Scheme (part of Service Centre) near Vikaspuri, Wazirpur Industrial Area, Lawrence Road Indl. Area, Mangolpuri Indl. Area Ph.I & II, Jhilmil Indl. Area, Patparganj Indl. Area, Friends Colony Indl. Area, Narela Indl. Estate, Rawana Indl. Estate, Khanjhwala Indl. Estate, PVC Bazar Tikri Kalan.

- a) Additional Industrial Areas will be indicated while preparing plans for Urban Extension Areas.
- b) The approved Work-cum-Industries Centres, Service Centres etc., where development has been undertaken in accordance with the land use / earlier Master Plans, shall continue to be industrial subject to conformity with provisions stipulated.

1[7.6.1.2 Pre-1962 / MPD-1962 Industrial Areas

Industrial Areas, existing prior to 1962 or where Industrial Use was allowed in MPD-1962, shall continue such use at least to the extent as permissible in MPD 1962, subject to documentary proof thereof. The standards prescribed in Para 7.2 shall have to be met by all such industrial units.]

7.6.2 REDEVELOPMENT OF UNPLANNED INDUSTRIAL AREAS

Besides the planned Industrial Areas, the Govt. of Delhi has notified following non-conforming clusters of industrial concentration having more than 70% plots in the cluster with industrial activities for redevelopment.

1. Anand Parbat
2. Shahdara
3. Samai Fur Badli
4. Jawahar Nagar
5. Sultanpur Mazra
6. Hastal Pocket - A
7. Naresh Park Extension
8. Libaspur
9. Peeragarhi Village
10. Khyala
11. Hastal Pocket - D
12. Shalamar Village
13. New Mandoli
14. Nawada
15. Rithala
16. Swarn Park Mundka
17. Haidarpur

¹ Added vide S.O. 2894(E) dated 23.09.2013

MFD-2021 modified upto 21/08/2022

18. Karawal Nagar
19. Dabri
20. Basei Darapur
21. Prahelapur Banger
22. Mundka and Mandka (Dyog Nagar)

The redevelopment process involves preparation of redevelopment plans for widening of roads, laying of services, development of open space and parking etc.

In practical terms, these areas are deficient in terms of services and endanger the environment. The redevelopment of such areas needs to be based on clearly defined parameters in terms of the types of industries which may be permitted, spatial planning norms and environment related conditionalities regarding the provision of essential infrastructure with the participation of the owners / entrepreneur in a systematic manner.

7.6.2.1 Norms for Redevelopment of clusters of Industrial Concentration in Non-Conforming Areas

Keeping in view the existing realities, as well as the imperatives of planned development, the following norms will have to be followed in the redevelopment process.

Non-conforming clusters of industrial concentration of minimum 4²[1a] contiguous areas, having more than 70% plots within the cluster under industrial activity / use may be considered for redevelopment of area identified on the basis of actual surveys. After notification of such clusters by GNCTD, the redevelopment scheme will have to be prepared by the concerned local body / land owning agency in consultation with the Society (to be formed by the land owners) based on the following norms / conditions:

- i. The cluster should have direct approach from a road of at least 18 m R/W.
- ii. Formation of Society shall be mandatory to facilitate preparation of redevelopment plan, pollution control and environmental management, development of services and parking and maintenance.
- iii. Only permissible industries having clearance from DECC shall be permitted.
- iv. Amalgamation and reconstitution of plots shall be permissible for redevelopment.
- v. All the units shall have to obtain the statutory clearances. The industrial units shall have separate electric connections.

¹ Adopted vide S.O. 2894(C) dated 23-09-2013

² Modified vide S.O. 3173(E) dated 12-12-2014

MPD-2021 modified upto 31/08/2022

- vi. Other stipulations shall include -
- a) ¹[About] 10% area is to be reserved for circulation / roads / service lanes.
 - b) ²[About] 10% of semi-permeable surface for parking and loading / unloading areas.
 - c) ³[About] 10% of total area to be reserved for infrastructure requirements like CETP, Sub-Stations, Pump House, Fire Station, Police post, etc. as per the norms.
 - d) Preparation of:
 - Plan for water supply from DfB / Central Ground Water Authority (wherever required) along with requirement for pumping stations, storage tanks, ground water recharging / rainwater harvesting.
 - Drainage plan as per norms.
 - e) 8% of the cluster area shall be reserved for parks / green buffer.
 - f) Plots measuring more than 100 sqm to have minimum 9.0 m. ROW.
 - g) Plots measuring less than 100 sqm to have minimum 7.5 m. ROW.
 - h) Common parking to be provided for plots below 60 sqm, whereas for plots above 60 sqm front set back (min. 3 m) shall be provided without boundary wall for parking and loading and unloading.
 - i) Alternatively, the society may adopt the option of preparation of layout plan / Redevelopment scheme based on the land distribution as stipulated in Table 7.2 of the MPD 2021.
 - j) About 3% area shall be permitted under commercial use.]
- vii. Other provisions / development control norms shall be applicable as prescribed. Depending upon ground conditions, the Technical Committee of DDA may relax the norms up to 10%.
- ⁴[Note: Subject to availability of land for these facility mentioned at vi (a, b, c, e) with industrial cluster or in the surrounding area be considered.]

The redevelopment work may be undertaken by the societies voluntarily or by the concerned local body / agencies. In case the agencies take up the redevelopment work for execution, they shall collect the charges from the individual industries themselves directly. Requisite charges for change in land use, enhanced FAR

¹Modified vide S.O. 1215(E) dated 13-05-2013

²Added vide S.O. 3904(E) dated 29-10-2020

³Added vide S.O. 1215(E) dated 13-05-2013

and land (wherever applicable) would be required to be paid to the concerned Authority.

The redevelopment shall be completed within the period specified by the Delhi Development Authority, Local Bodies in this regard. Clusters, which fail to complete the redevelopment proposals within the period specified as above, shall have to shift to other conforming industrial areas and the units functioning in non-conforming clusters shall have to close down. In such cases, the licensing authority will not renew / issue the licenses to industrial units without obtaining land use clearance from the competent authority. Further, no new licenses will be issued in non-conforming areas, without obtaining land use clearance.

The following areas shall not be eligible for industrial clusters redevelopment scheme:

Bungalow Zones (New Delhi & Civil Lines), the Ridge, River Bed (Zone-O), areas along water bodies, canals, sensitive areas from security point of view, conservation & heritage areas, reserved / protected forests, DDA Flats, Cooperative Group Housing Societies, Government flats / bungalows / employer housing etc. and their immediate proximity.

7.7 NEW INDUSTRIAL AREAS

Development of new industrial areas in Greenfield areas of NCT of Delhi should be largely planned for the purpose of relocation of existing industries and for the development of a limited type of new industries for the following purposes:

- a) Relocation of permissible industries from the non-conforming clusters that are not eligible for regularization / development, and
- b) Green field sites for Hi-tech industries.

New industrial activity in the NCT of Delhi should be restricted to hi-tech areas¹ and service based industries. These activities shall be permissible in existing industrial areas subject to the payment of infrastructure upgradation charges to be decided and recovered by concerned Authority / local body² as given below:

¹[1. Software Industry

- a. Computer hardware and software industry and industries doing system integration using computer hardware and software.
- b. Industries integrating and manipulating the interfaces of the computers and telecom facilities.
- c. Software products and Mobile Applications.

¹Added and Modified vide S.O. 3804(E) dated 29-10-2020

8123

30733/2023/PLG
DIRECTOR (PLG) MP & DC
MANISH KUMAR GUPTA, IAS
Additional Chief Secretary
(Land & Building, Industries, Labour)



ANNEXURE-II
~~ANNEXURE - IX~~

Department of Industries
Govt. of National Capital Territory of Delhi
Udyog Sadan, Plot No. 419, FIE,
Patparganj Industrial Area, Delhi-110 062
Tel.: 011-44467923
E-mail: comind@nic.in

D.O. NO. : F.1/CT/DCI/1802/336/23

Date : 07.07.2023

Dear Sh. Panda,

As per the Master Plan of Delhi-2021 on 'Regulations for Redevelopment of Clusters Industrial Concentration in Non-conforming Areas/ Unplanned Industrial Areas' as notified by the DDA on 01st May 2012. The representative society of notified industrial cluster has to complete the redevelopment of their respective cluster within a period of 03 years from the date of approval of layout plan.

Thus, a proposal was placed before the Hon'ble Lt. Governor, Delhi for extension of timelines for submitting the layout plan for Redevelopment of notified Non-conforming Industrial/ Godown clusters in Delhi by the respective societies of landowners. It has been desired that the "Industries Department may be directed to approach DDA with an appropriate proposal".

In compliance of the above directions of Hon'ble Lt. Governor, Delhi, successive letters for the extension of timelines from 30th June 2022 to 31st May 2024 for submitting the layout plan for redevelopment to the local authority were sent on 23.01.2023 and 20.6.2023 (copy enclosed). However, we have not received any communication from DDA yet.

An early reply for fixing the detailed timelines as proposed by the department for preparation of layout plans for redevelopment of all non-conforming Industrial/Godown clusters notified under the provisions of MPD- 2021 will be highly appreciated.

Looking forward for an early response.

With regards,
||

Yours sincerely,

(MANISH KUMAR GUPTA)

Encl: As above.

Sh. Subhasish Panda, IAS
Vice Chairman,
Delhi Development Authority, Vikas Sadan, INA,
New Delhi-110023.

240

47644/2023/O/c BY DIRECTOR (PLG)MP & DC
550733/2023/O/c BY DIRECTOR (PLG)MP & DC

By Special Messenger

253

OFFICE OF THE COMMISSIONER OF INDUSTRIES
GOVT. OF NCT OF DELHI: UDYOG SADAN
419, FIE, PATPARGANJ INDUSTRIAL AREA, DELHI-110082
e-mail: comind@nic.in & eddelljg@gmail.com

ANNEXURE IX

F1/CI/DC/Policy/OSDI/Redevelopment Clusters/Timelines/2022/2685 Date: 23rd January, 2023

To

The Vice Chairman,
Delhi Development Authority (DDA),
Vikas Sadan, INA,
New Delhi - 110023

DD (MP)'S Office
Diary No. 26
Date 23/1/2023

Fixing Timelines for the Redevelopment of "Industrial" & "Godown" Clusters, notified & mentioned under the provisions of chapter 7.6.2.1 and Para 6.4 respectively of Master Plan, MPD-2021.

Sir,

Proposal on the aforesaid subject was placed before the Hon'ble Lieutenant Governor of Delhi and it was directed vide note dated 02.12.2022 that "Industries Department approach DDA with an appropriate proposal".

2. It may be noted that the various areas of Industrial concentration have been declared as areas for Redevelopment as Industrial Areas under the afore-mentioned provisions of the Master Plan of Delhi, 2021. At present, there are 25 such Clusters of Industrial concentration notified for Redevelopment. Further, one Godown Cluster was notified for Redevelopment in 2020. As per the Master Plan of Delhi and Regulations hereunder, these areas notified for Redevelopment, are required to be redeveloped by the Society of unit holders which had applied for notification of these areas for Redevelopment. Further, it has been prescribed that the areas shall be Redeveloped within three years after approval of the Layout Plan by the local body (Ref. Para No. 7.6.2.1 of the Master Plan, MPD 2021).

3. It may, further, be noted that no timelines have been described for the preparation and the approval of Layout Plan. While there has been a long standing debate as to whether the Layout Plans have to be prepared by the Society of Unit holders or the Municipal Corporation, it is believed that, as per the Master Plan of Delhi and Regulations issued by the DDA vide notification dated 01.05.2012, the Layout Plans have to be prepared by the Society of Unit holders itself. In the absence of any timeline for the preparation and approval of Layout Plans, there has been no impetus for the Societies to prepare the Layout Plans. It is pertinent to mention that various meetings have been held with the Societies for persuading them to carry out the process of Layout Plan preparation and Redevelopment, but to no avail. The matter was also taken cognizance of by the NGT which had vide Order dated 24.01.2019 directed as under:

Ms. P. Bhasi
AD (OS) MP & DC

23/1/2023

55073120002018/06 DIRECTOR (P&D) MCD-2-

".....The MPD-2021 has identified 22 industrial clusters for redevelopment for accommodating non-conforming units in these areas. The Section 7.6.2.1 of the MPD-2021 has also laid norms for redevelopment of these clusters. The time targets for the redevelopment of these areas should be fixed....."

4. The matter of fixing of timelines was taken up with DDA vide letter dated 02.09.2018 (Annexure-A). A meeting, in this regard, was held under the Chairmanship of VC, DDA on 08.09.2012, the minutes of which are enclosed at (Annexure-B). In response to the aforesaid letter of the Industries Department, DDA, vide its letter dated 05.11.2013, had informed that the necessary action may be taken by the Industries Department. Thereafter, the Industries Department, in consultation with DDA and the Local Bodies fixed timelines for preparation and approval of Layout Plans and Redevelopment of these Industrial Clusters thereafter vide Order dated 31.12.2020 (Annexure-C). These timelines were later extended by six months.

5. A proposal for further extension of the aforesaid timelines was placed before the Competent Authority, i.e., Hon'ble LG who has directed that the matter may be taken up with the DDA. Accordingly, it is requested that directions may kindly be issued for fixation of timelines for the preparation and approval of the Layout Plans for Clusters of Industrial concentration so as to ensure that these Clusters are Redeveloped within a time bound manner and do not lie undeveloped for perpetuity. DDA may consider fixing timelines in the same manner as had been earlier fixed by the Industries Department

(A.K. Madan)
23.01.2023
(A.K. Madan)
D.S., Industries

Enclosures: as above.

Copy forwarded for kind information to:

1. PS to Principal Secretary to Hon'ble LG
2. PS to Secretary & Commissioner (Industries)
3. The Deputy Director (Planning), P.D.D.C AMT KOMBH
Delhi Development Authority (DDA),
Chief Planning Department,
Office of the Chief Planner & Development Control
5th Floor, Vikas Minar,
IP Estate, New Delhi-110002.

Govt. of National Capital Territory of Delhi
 Office of the Director (PLG/MP&DC) Commissioner of Industries
 Vikas Sadan, Plot No. - 419, FIE, Patwar Gani Industrial Area, Delhi-110092

No. F. 1/C/DCI/Policy/2021/336/429-33

Dated 20/6/23

To

The Vice Chairman,
 Delhi Development Authority,
 Vikas Sadan, INA, New Delhi-23

उपाध्यक्ष मानवलिग
 कागरी सं० ३१५-३३
 दिनांक २०/०६/२३

Sub: Fixing of Timelines for preparation of layout plan for redevelopment of notified industrial /godown clusters in non-conforming areas of Delhi under the provision of Chapter 7.6.2.1 and para 6.4 in Master Plan of Delhi-2021 and its submission thereof to local body for approval.

Sr.

The representative society of notified industrial cluster in compliance with sub-clause (ii) of para 3 of the 'Regulations for redevelopment of clusters of Industrial concentration in Non-conforming Areas/ Unplanned Industrial Areas' notified by the DDA, has to complete the redevelopment of their respective cluster within a period of 03 years from the date of approval of layout plan.

A proposal on the aforesaid subject was placed before the Hon'ble Lt. Governor, Delhi i.e. for extension of timelines for submission of layout plan for redevelopment of notified industrial/ godown cluster by the respective societies of land owners. It has been desired that the "Industries Department may be directed to approach DDA with an appropriate proposal".

In compliance of the above directions of Hon'ble Lt. Governor, Delhi, a letter was sent to the Vice Chairman of DDA on 21.2.2023 (copy enclosed) on the subject cited above. The reply from DDA is still awaited.

Further, as per Minutes of the Meeting held on 3.5.2023 under the Chairmanship of Hon'ble Minister (Industries), GNCT of Delhi, during discussion of scheme of "Redevelopment of Non-Conforming notified industrial areas", it has been decided to extend the deadline for submitting the layout plan for redevelopment to the local authority from June 30, 2022 to May 31, 2024 (copy enclosed). Earlier the deadline fixed to submit the layout plan for redevelopment to the local body by the respective society of notified industrial cluster was upto June 30, 2022 which has expired.

123
 20/06/23

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550733/2023/O/6 BY DIRECTOR (PLG)MP & DC

-2-

Proposed timelines in details are given below :

Activity	Agency and Timeline	Consequent of failure to meet the timeline
Preparation of Redevelopment LOP of the Industrial Cluster meeting the MPD-7.6.2.1 norms	Industry Association to submit redevelopment LOP to MCD by 31.03.2024	The industries in the Non-conforming cluster shall be closed.
Decision on the LOP	MCD to communicate decision on the draft Redevelopment LOP by 31.08.2024	The Industry Association will meet the queries/ objections raised by MCD within 15 days of communicating, failing which the proposal may be rejected.
Getting Redevelopment LOP approved from MCD	Industry Association shall ensure compliance to MPD provisions and submit agreements in respect of surrender of land (if needed) by 30.09.2024.	If Industry Association fails to meet the MPD 7.6.2.1 Norms, the redevelopment proposal shall be rejected by MCD and the industry in such non-conforming cluster shall be closed.
	MCD shall approve the proposals that meet to MPD norms by 30.11.2024.	No coercive action till MCD communicates its decision
Implementation of approved Redevelopment Plan	Land-owners shall surrender the land required for road widening and common facilities by 28.02.2025.	Any unit that fails to surrender such land identified for surrender shall be closed.
	Clearing of encroachments on surrendered land /land identified for public purpose by MCD by 30.11.2025. Development of Roads and other facilities by local bodies/ agencies 30.11.2025. Bearing of cost of such development to be decided by concerned agencies.	MCD to undertake action for removal of encroachment.

DS

550733/2023/O/o BY DIRECTOR (PLG)MP & DC

-3-

It is, therefore, requested that direction may kindly be issued for fixation of timelines for preparation of layout plan for industrial/godown clusters and its submission to local body etc. so as to ensure that these clusters are redeveloped within a time bound manner. DDA may consider for fixing the details timelines as above, so that the redevelopment of all the industrial / godown clusters notified under provisions of MPD-2021 could be concluded by the concerned society of these industrial /godown clusters latest by 30.11.2028

Yours faithfully,

20-06-2023

(Desh Raj Singh)

Dy. Comm. of Industries (Policy)

Encl: as above.

No. F. 1/O/DCI/Policy/2021/336/ 429- 33

Dated *20/06/23*

Copy for information and necessary action to :

- 1. PPS to ACS (Industries), GNCTD of Delhi.
- 2. PS to Pr. Secretary to Hon'ble LG, GNCT of Delhi
- 3. PS to Spl. Commissioner-I (Industries)/DSIIDC.
- 4. Dy. Director (Planning), DDA, 6th Floor, Vikas Minar, I.P.Estate, N D C2

DS

Dy. Comm. of Industries (Policy)

542733/2023/(R&D) E. OFFICE

330733/2023/008 BY DIRECTOR

128/MSA/100
18/5/23

OFFICE OF THE MINISTER OF HEALTH, INDUSTRIES, UD, I&FC,
VIGILANCE, SERVICES AND WATER
GOVT. OF NATIONAL CAPITAL TERRITORY OF DELHI
'A' WING, 7TH LEVEL, DELHI SECRETARIAT
L.P. ESTATE, NEW DELHI - 110002

No. Min/HE/2023/1007-2110

Dated: 18.05.23

Minutes of the meeting held on 3rd May, 2023 under the Chairmanship of Hon'ble Minister of Industries, Govt. of NCT of Delhi in his Conference Room at 7th Level, Delhi Secretariat to discuss the scheme of 'Redevelopment of Non-Conforming Notified Industrial Areas'.

A meeting was convened under the Chairmanship of Hon'ble Minister of Industries on May 03, 2023 at 3:00 pm in Conference Room at 7th level, Delhi Secretariat, New Delhi. The agenda of the meeting was to discuss and deliberate the draft scheme on 'Redevelopment of Non-Conforming Notified Industrial Areas'.

The following representatives attended the meeting.

1. Shri Manish Kumar Gupta, Additional Chief Secretary, GNCTD
2. Shri Ranjeet Singh, Special Commissioner (Industries), GNCTD
3. Shri Nanjeev Mittal, Managing Director, DSI&DC
4. Ms. Monica Priyadarshini, Executive Director, DSI&DC
5. Shri Gopal Mohan, Advisor (Vigilance) to Chd
6. Shri Dushay Singh, Deputy Commissioner (Industries), GNCTD
7. Shri S.K. Singh, Consultant (Industries), GNCTD

KEY DELIBERATIONS:

1. The meeting started with a brief introduction about the rationale to undertake the project 'Redevelopment of Non-Conforming Notified Industrial Areas' which was announced in Rozgar Budget 2022-23. The key objective of the project is to protect the ongoing economic activities of the operating units in these areas that provide lakhs of employment opportunities.
2. The Hon'ble Minister was apprised that currently, there are 26 Non-Conforming Notified Industrial Areas in the National Capital Territory. The facilities such as water, power, effluent treatment, fire etc. of these areas do not meet the requirement of industrial use as the land was initially allocated for residential purposes.
3. In this regard, DDA regulations clearly state that the redevelopment works in Non-Conforming Industrial Areas may be undertaken by Industry Associations/ Societies voluntarily or by the local authority (i.e. GNCTD). However, more than 20 years later, the infrastructure and basic facilities of these areas still remain inadequate and dangerous for industrial use.

4. Owing to the delay in the redevelopment of the area, court orders have been received for the closure of these industrial units. Thus, it is imperative that the scheme for project 'Redevelopment of Non-Conforming Notified Industrial Areas' be taken up at the earliest.

5. The Hon'ble Minister and the participants discussed the draft scheme details. The participants of the meeting unanimously decided the following:

5.1 The deadline for submitting the layout plans for redevelopment to the local authority will be extended from June 30, 2022 to May 31, 2024.

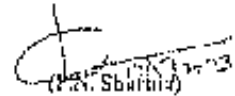
5.2 The scheme for the 'Redevelopment of Non-Conforming Notified Industrial Areas' will be prepared by the Department of Industries with DSIDC as the implementation agency of the project.

5.3 GNCTD will provide 90% financial support towards the layout preparation and approval for each of the Non-Conforming Notified Industrial Areas. The layout preparation will also include a detailed project report which will help estimate the cost of implementation and identify the available and unavailable land parcels required to comply with the MPD-21.

5.4 The scheme regarding the project will specify that GNCTD will provide financial support towards the implementation of the redevelopment activities as per the approved layout to its best ability.

5.5 A pilot project for the redevelopment of Sultanpur Meera was never approved so should be on hold. All works should be started in one go.

The meeting was a successful step towards the completion of the proposed redevelopment project and ended with a vote of thanks to the chair.



DSI to Minister (Industries)

Copy to:

1. ACS(Industries)
2. MD, DSIDC

Copy for information to:

1. PS to Hon'ble Minister (UD)
2. PS to Secretary to Hon'ble Minister(UD)

File No. PLG/MP/0003/2020/F-17/O/O BY DIRECTOR (PLG)MP AND DC (Computer No. 6294)
 387091/2023/O/O BY DIRECTOR (PLG)MP & DC

4163
 26/09/23

Govt. of National Capital Territory of Delhi
 Office of the Commissioner of Industries

Udyog Sadan, Plot No. - 419, FIE, Patna Gani Industrial Area, Delhi-110092

F No 1/CI/DCI/Policy/2021/836-39

Dated: 22.09.2023

To,

The Commissioner (P),
 Delhi Development Authority,
 E- Ground Floor, Vikas Sadan,
 New Delhi-110023.

Sub: Minute of Meeting under the Chairmanship of Vice Chairman, DDA held on 28.08.2023 to discuss the issue regarding fixing of timelines for redevelopment of the notified non-conforming clusters of Industrial concentration as per para 7.6.2 MPD-2021.

Madam/Sir,

I am directed to convey the thanks of the department for issuance of Minutes of the Meeting issued vide Plg./MP/0003/2020/F-17/06 dated 20.9.2023 on the subject cited above, vide which it was decided that in view of the proposal submitted by Industries Department, GNCTD, the date for preparing and submission on the redevelopment plans of the notified industrial clusters be extended till 31st May, 2024.

Further, the undersigned is also directed to request you to issue formal order/Notification in respect of the above mentioned subject on the detailed timeline submitted by the department at the earliest to enable this department to take further course of action.

Yours faithfully,

DR
 22-09-2023

(Desn Raj Singh)
 Dy. Comm. of Industries (Policy)

F. No 1/CI/DCI/Policy/2021/836-39

Dated: 22.09.2023

Copy for information to :

1. PPS to ACS(Industries), GNCTD.
2. PS to Spl. Comm. -I & II(Industries), GNCTD
- ✓ 3. PS to Director (Planning), MPMR-II, DDA, 6th Floor, I.P. Estate, New Delhi 02

DR

Dy. Comm. of Industries (Policy)

803

Delhi Development Authority
Master Plan Section
 6th Floor, Vikas Minar, New Delhi-110002

PLG/MP/0003/2020/F-17/06

Date: 20.09.2023

Minutes of Meeting

Minutes of the meeting held under the Chairmanship of Vice Chairman, DDA on 28.08.2023 to discuss the issue regarding Fixing of Timelines for Redevelopment of the notified non-conforming clusters of Industrial concentration as per Para 7.6.2 of MPD-2021.

A meeting was held on 28.08.2023 under the Chairmanship of Vice Chairman, DDA to discuss the issue regarding fixing of Timelines for Redevelopment of the notified non-conforming clusters of Industrial concentration as per para 7.6.2 of MPD-2021. The meeting was attended by the officers of the Industry Department, GNCTD, MCD, DSIIDC and DDA.

The list of the officers, attended the meeting is annexed as Annexure A.

At the outset of the meeting, it was informed that National Green Tribunal (NGT) has issued notice to industry department to fix the timeline by which the Redevelopment Plans of non-conforming industrial clusters be finalized. As a follow up, various issues related to 'Non-Conforming Industrial areas in MPD-2021' were discussed in the meeting dated 06.09.2019 held under the Chairmanship of Vice Chairman, DDA wherein officers of MCDs and Industries Department, GNCTD were also present and it was decided that concerned society should prepare the LOP of their cluster and submit to MCD within 1 year i.e. 06.09.2020.

Similarly, the issue was also discussed in the meeting dated 01.10.2020 under the Chairmanship of Vice Chairman, DDA wherein officers of MCDs and Industries Department, GNCTD were also present. As per the discussion in the meeting, it was deliberated that in view of COVID-19 pandemic the date for preparing the redevelopment plan of the notified industrial cluster be extended till December 2021.

Further, the Industry Department, GNCTD informed that Hon'ble Minister of Industries, GNCTD convened a meeting on 29.09.2021 and extended the time-line fixed for submission of LOP for redevelopment to respective MCD for six months i.e. 30.06.2022 due to major changes on the issues under discussion in the proposed Master Plan for Delhi-2041.

It was also informed that as per approval by the Authority, draft Master Plan for Delhi-2041 has already been submitted to MoHUA for approval and final notification. The provisions of draft MPD-2041 w.r.t. regeneration of non-conforming industrial clusters are in variance with norms mentioned in MPD-2021.

After detailed deliberations, it was decided that in view of the proposal submitted by Industries Department, GNCTD, the date for preparing and submission of the redevelopment plans of the notified industrial clusters be extended till 31.05.2024.

Further, redevelopment of all the industrial clusters notified under provisions of MPD-2021 shall be concluded by the concerned society of these industrial clusters within two years. The timelines shall however be governed as per MPD-2041 on its notification.

Shri...
Director (PIg)
MPMR - II
16/09/2023

Copy to:

1. Vice Chairman, DDA
2. Adgl. Chief Secretary (Industries), GNCTD.
3. Secretary & Commissioner, Industries, GNCTD
4. Managing Director, DSIEDC
5. Commissioner (PIg), DDA
6. Chief Town Planner, MCD
7. Adgl. Commissioner (PIg)-I, DDA
8. Adgl. Chief Architect, V.C. Office, DDA

**DELHI DEVELOPMENT AUTHORITY
MASTER PLAN SECTION
6TH FLOOR, VIKAS MINAR
NEW DELHI-110002**

ई. फाइल - PLG/MP/0003/2020/F-17/

दिनांक: 28.08.2023

Sub: Fixing of Timelines for Redevelopment of the notified non - conforming clusters of Industrial concentration as per Para 7.6.2 of MPD - 2021.

Date: 28.08.2023 (Monday)

Time: 12:00 Noon

ATTENDANCE SHEET

Sl. No.	Name	Designation	Tel. No. / E.mail	Signature
1.		Vice Chairman, DDA		In chair
2.	Sampat Mittal	DDA, DSIIDC	9650072223	
3.	Suresh Tyagi	E.M.-C. DSIIDC	9717788015	
4.	P. Anish	CTP, MCD	9717787589 p.anish@ddac.gov.in	
5.	Anand K. Shaw	Sr. T.P. MCD	9717786312	
6.	DESH RAJ SINGH	Dy. Comm. Industrial Policy	9868613877	
7.	Dr. Monica	Spl. Commr	9899446308	
8.	Manisha Gupta	ACA, VC Office		
9.	Manju K.	DDA Comm (I)	9810687769	
10.	SMIKHA BHARGAVA	DIR (DLG) MAMRIE		
11.	AMIT KUMAR	Dy. Dir (PS) MAMRIE		

ITEM NO. 07/2024

Subject:- Proposal regarding Change of Land use of two sites for areas measuring 11,410 sqm from 'Recreational' to 'Residential' and 11,600 sqm from 'Residential' to 'Recreational' located opposite to block 19, Trilokpuri in Planning Zone E, for taking up construction of EWS housing for nearby JJ Cluster.

File No. PLG/MP/0030/2020/F-20/

1.0 Background

- 1.1 This is in reference to request of DUSIB GNCTD dated 29.09.2022 regarding change of land use of area measuring 11,410 sqm from 'Recreational' to 'Residential' located opposite to block 19, Trilokpuri in Planning Zone E, construction of EWS housing for nearby JJ Cluster, which is as per vision of GoI/GNCTD of making slum free India/Delhi and subsequent in principle approval dated 01.09.2020 of Hon'ble Minister (UD) GNCTD.
- 1.2 Accordingly, a land measuring 11,600 sqm has been identified by DUSIB for swapping w.r.t. the above change of land use.

2.0 Examination: -

- 2.1 The sites under reference falls in the layout Plan titled "Development plan of Patparganj area" available with DUSIB (Annexure-I).
- 2.2 The details of both the sites are as follows:-

Location	Sites	Area as per DUSIB	Landuse as per ZDP OF Zone E	Use Premise as per LOP of DUSIB
Opposite to Block 19, Trilokpuri along Gazipur Drain	Site for EWS Housing	11410 sqm i.e. 2.82 acres	Recreational (District Park)	Layout Green /Park
JJ Code 542, Indira Camp surrounded by Block 28, 29 & 19, Trilokpuri	Site to be swapped & to be utilized as Park/ Green	11600 sqm i.e. 2.87 Acres	Residential	Higher Secondary School

- 2.1 The ownership of both the lands is with DUSIB & it has been conveyed by DUSIB there is no litigation pending against either of the sites requested for change of landuse. (Annexure-II)
- 2.2 DUSIB has further informed that the swapped site will be developed as a 'Neighbourhood Park' for local residents.

3.0 Information as per the MoUD, Gof letters dated 07.04.2015 & 04.09.2015

The information with respect to MoUD letters dated 07.04.2015 & 04.09.2015 as provided by DUSIB in Technical Committee Agenda is enclosed as annexure-III.

4.0 Decision of the Technical Committee:

The proposal was discussed in the 9th Technical Committee meeting held on 19.12.2022 vide item no.41/2022 and the decision of the Technical Committee is reproduced as follows: (Annexure 'III')

"The agenda was presented by Sr. Architect, DUSIB. After detailed deliberations, the agenda item was approved for processing of the Change of Land Use under Section 11A of DD Act, 1957."

5.0 Proposal

Based on the recommendation of Technical Committee at Para 4.0, the change of land use is proposed with the following details (Annexure-IV):

Site-1: Land to be utilized for resettlement of cluster is as under:

Location	Area in Hac/Acres	Land use as per MPD 2021/ZDP of Zone E	Land use change to	Boundaries
Opposite Block-19 Trilokpuri along Gazipur Drain.	11,410 sqm/ 2.82 Acres	Recreational (District Park)	Residential (EWS housing)	North Road Road 18 m wide, Residential Block no 19 Trilokpuri. South 30 m Zonal Plan road, Gazipur Drain East CNG station (existing), Dispensary, Road 9 m wide West Block 30 Trilokpuri CNG station.

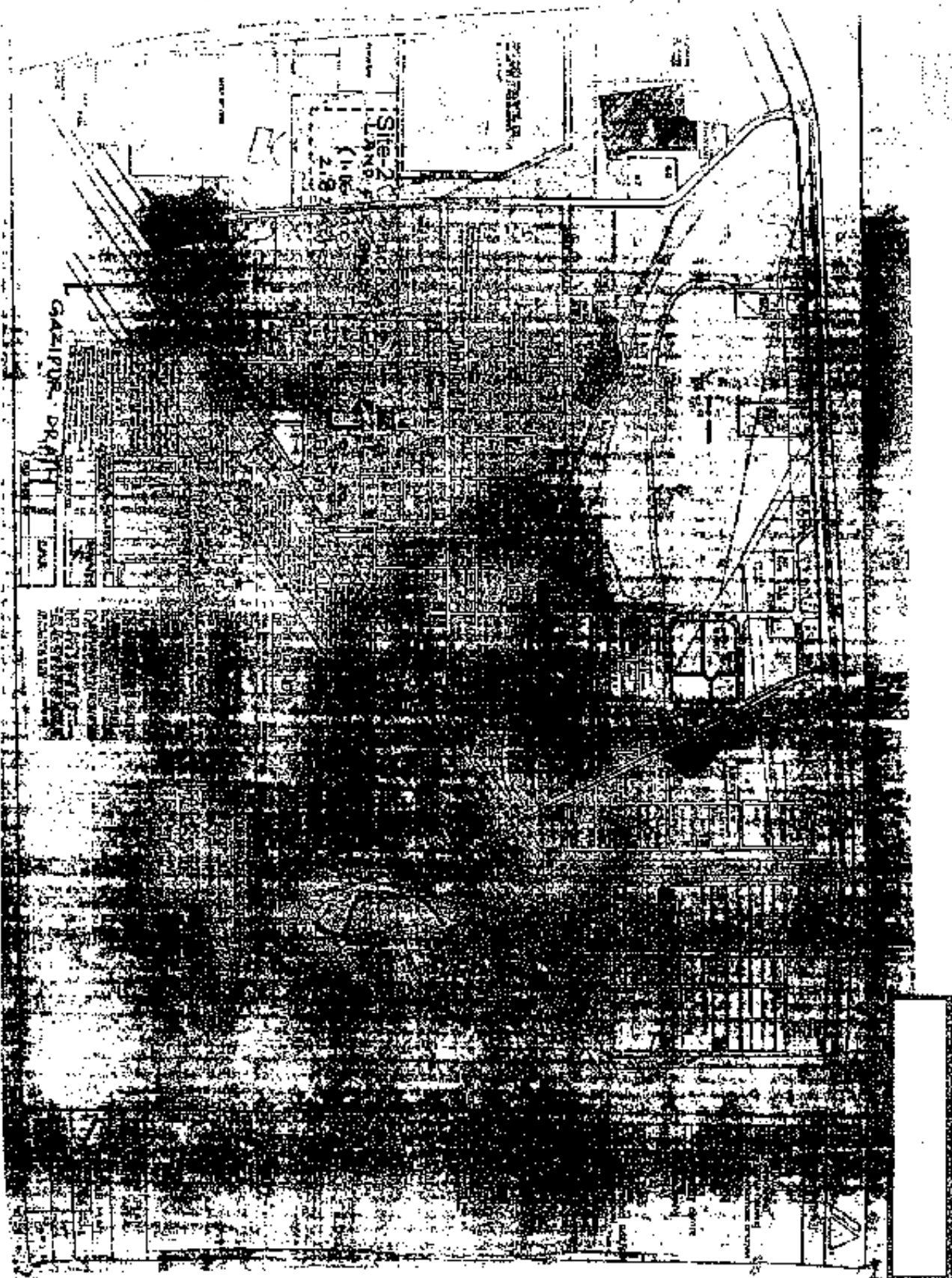
Site-2: Land identified for swapping as Green is as under:-

Location	Area in Hac/Acres	Land use as per MPD 2021/ZDP of Zone E	Land use change to	Boundaries
JJ Code 542 Indra Camp Surrounded by Block 28,29 and 19 Trilokpuri	11,600 sqm/ 2.87 Acres	Residential	Recreational	North Road Residential Block 28 & 29, 9 m Road South Residential Block-19 & 20, 18 m wide Road East 5.5 m existing road, MCD School exist. West Local shopping Centre (proposed in LOP of area)

6.0 Recommendations:

The proposal in para 5.0 is placed before the Authority for its approval and further processing for inviting objections/suggestions from the public under Section 11-A of DD Act, 1957.

RESOLUTION



ANNEXURE I

797

Agenda for the Technical Committee Meeting

Subject:- Proposal regarding Change of Land use of two sites for areas measuring 11,410.0 sqm from 'Recreational' to 'Residential' and 11600.0 sqm from 'Residential' to 'Recreational' located opposite to block 19, Trilokpur in Planning Zone E, for taking up construction of EWS housing for nearby JJ Cluster

1.0 Background

- 1.1 This is in reference to the Vision of GOI/GNCTD of making slum free India/Delhi and subsequent in principle approval of Hon'ble Minister (UD) GNCTD of 01.09.2020 (Annexure A) for allowing to process the Change of Land use of a vacant site measuring 11,410.00 sqm (1.14 Ha./2.82 Acres) situated opposite to Block 19 Trilokpur, along Gazipur drain on 30.00 m Zonal Plan road from "Recreational" (District Park) to "Residential" (EWS Housing) as per MPD-2021 along with the permission for swapping equal area of land vacated from the removal of JJ Cluster, to be utilized for development of Park/Green after obtaining necessary approval from GDA (Annexure A).
- 1.2 Accordingly, for swapping a Land measuring 11,600.0 sqm (1.16 Ha./2.87 Acres) where JJ Cluster named Indira Camp, surrounded by Block 28, 29 & 19 exists, has been identified by DUSIB for swapping of land (to be utilized for development of Park/Green) w.r.t. above Change of Land use for construction of EWS Housing at Trilokpur. This site is also requested for Change of Land use from "Residential" to "Recreational" (Annexure A)

2.0 Examination: -

- 2.1 The sites under reference falls in Layout Plan titled "Development plan of Patparganj area" available with DUSIB (Annexure B).
- 2.2 The Land use and status of Sites under reference are as follows (Annexure C)

Location	Sites	Area as per DUSIB	Land use as per ZDP OF Zone E	Use Promise as per LOP of DUSIB
Opposite to Block 19, Trilokpur along Gazipur Drain	Site for EWS Housing (X)	11410 sqm i.e. 2.82 acres	Recreational (District Park)	Layout Green/Park
JJ Code 542, Indira Camp surrounded by Block 28, 29 & 19, Trilokpur	Site to be swapped & to be utilized as Park/ Green (Y)	11600 sqm i.e. 2.87 acres	Residential	Higher Secondary School

- 2.1 The site inspection was conducted by officers of DUSIB for Site X on 14.12.2018. The site is majority vacant with removable encroachments such as two nos of Jan Suvidha Complex in SPS construction, one building material shop and one small Mandir. Jhuggi Jhopri cluster also exists on site which will be shifted to nearby in situ development/transit accommodation. (Annexure D).
- 2.2 As per the survey plan dated 20.12.2021, one Jan Suvidha Complex and one BVA exists at the site (Y) identified for Swapping and some area is covered with JJ Cluster, named Indira Camp (Cluster code 542). Also, one MCD school (approx. 3700 sqm) and street measuring 5.0m width exists adjacent to this site (Annexure E).
- 2.3 The ownership of both the lands is with DUSIB (Annexure F).
- 2.4 There is no litigation pending against either of the sites requested for Change of Land use (Annexure G).
- 2.5 The development control norms for Residential Plot-Group Housing & norms for Rehabilitation of Slum & JJ Clusters as per MPC 2021 will be applicable & are placed at Annexure H.

3.0 Information required as per the MoUD letters dated 07.04.2015/07.09.2015

As per MoUD letter dated 07.04.2015

Sl.No	Information required	Explanatory Background
a.	Whether the land is government or private and who is the landowning agency?	Government lands DUSIB is the land owning agency for both the land parcels.
b.	On whose request the change of land use or modification to MPC-2021 has been initiated?	Director (TP) in a file requested DDA for CLU of site from Recreational (District Park) to residential use (EWS housing) and for swapping site from Residential use to Recreational (Neighbourhood Park) use
c.	Whether a responsible officer from DDA (give details) was deputed for inspection of site and a copy of inspection report be provided?	Sites are being inspected by DUSIB officers and reported that two JSCs in SPS construction exists at site which are the temporary provision made for Jhuggi/Jhopri dwellers. One temple and one Bldg material shop, one JSC and one Basti Vikas Kendara exists at Swapping site.

d.	What is the public purpose proposed to be served by modification of MPD and/or change of land use?	Improve standard of living of about 4600 JJ Dwellers, create healthy environment and general prosperity. Swapping site will be develop as Neighbourhood park for local residents (area 1.16 hac)
E	What will be impact of proposal on the ZDP/MPD and whether the changes are in consonance with the approved plans/policies?	The sites are having Recreational (Green) landuse and requested for change to Residential use. The swapping site is having residential use and requested for change of use to Recreational (Neighbourhood Park) Equal swapping land is also identified so that provision of ZDP will keep in order. The change of landuse is being initiated with DDA, under Section 11-A of DD Act, 1957, to bring it in consonance.
F	What will be proposal's impact/implications on general public eg. Law & order etc.?	Project will have planned housing for around 1026 families/4600 persons. The impact on the residents is on equipment, social connection for children, a stable place to call home, gives them an adequate space to study and the possibility to make a better future for themselves. Parents able to spend more time with their children. All of these benefits can lead to a happier and healthier family/city. It offers a safe space for the people inside to thrive and supports their personal and professional development. Swapping land would be used as Neighbourhood Park for the local resident of Firok puri area.
G	Whether any court cases are ongoing on the land mentioned in the proposal? Full details be attached	No litigation against both the sites under reference requested for change of landuse.

As per MoUD letter of dated 07.09.2015

S.No	Information required	Explanatory Background
i)	Background Note indicating the current situation/provisions:	Presently major portion of the site in question measuring 11410.00 sqm/14 Hac/2.82 Acre is vacant. DUSIB has kept provision of two Jan Savidha Complex for Jhuggi Jhopri dwellers which are the temporary provision would be removed as and when

		permission for GIJ received from DDA. JJ cluster would also be shifted to nearby in-situ development/transit accommodation. Swapping site is having one JSC and one Dash Vikas Kendra would be removed as LCU received
(II)	Whether similar proposal have earlier been considered by DDA/Ministry and/or disposed and if yes, when and how?	Yes. The request of change of landuse near Gagan Cherna, NandNagr, New Dabri-110093 having landuse as per ZDP Zone E and LOP of the area is Commercial (Community Centre) requested to residential (EWS housing) is under scrutiny with Planning Deptt of DDA.
(III)	What were the specific recommendation of Authority with regard to the proposal?	The process will be placed before the Authority as per the decision of the Technical Committee
(IV)	How and why the proposal was initiated	<p>The matter was initiated on the basis of the request received from DUSIB in a file on dated 25.11.2020</p> <p>File No: (FAD/3117/#5/Arch/DUSIB/2020) having approval of Hon'ble Minister (UD) GNCTD of dt 01.09.2020.</p> <p>The proposal was initiated for the construction of EWS housing for the near by Jnuggies dwellers in order to give shape to the vision of sum free India, as envisaged by the Ministry since the landuse as per ZDP, Zone E is Recreational (District Park)</p> <p>Swapping site has Landuse as per ZDP zone E is Residential and use premise as per LOP is Higher Secondary School.</p>
(V)	What are the pros and cons of the proposal whether they have been carefully examined, and if yes, the out come there of?	<p>The piece of lands are majorly vacant encroachment in the shape of 2 JSC, would be removed as the facilities are temporarily provided to JJ Clusters.</p> <p>Ownership is with DUSIB, located opposite block "B, Trilokpur along Gazipur drain on 30.0m Zone Plan road.</p> <p>The site is well connected with existing infrastructure such as shopping, Schools, Dispensary, BaratGhar, Place of worships, fuel Stations etc.</p> <p>Swapping site Use premise as per LOP is Higher Secondary School and it is to note that one MCD</p>

	<p>Primary School is already running in its part portion.</p> <p>JJ Dwellers of Cluster code 542 existing at swapping site will be accommodated on the newly construction Flats and Neighbourhood park will be developed thereafter</p> <p>The disadvantage with the proposal is DUSIB has to sacrifice land for road widening 8.0m along the Zonal Plan road. Presently during site inspection the Zonal Plan road found to be only 22.0m wide. DUSIB maintained Zonal Plan road as 30.0m and sacrificed around 1000 sqmts.</p> <p>DUSIB has also to arrange equivalent area for swapping as Recreational use. For the purpose registered JJ Cluster code 542 "Indira Camp Surrounded by Block 28, 29 and 19 Triokpur site 1 'Y' having area as 11500 sqm/1.16 hac/2.87 acres is identified for swapping of site.</p> <p>The Honble Minister (UD) GNCTD DUSIB also granted approved approval for swapping on dt 01.09.2020.</p> <p><i>Note: DUSIB is withdrawing earlier identified land for swapping, JJ Cluster code 547 "Indira Camp Block 1.2 and 3 Triokpur due to area being comparatively very short i.e 4950 sqmts.</i></p>
<p>(VI) What are the expected short-term and long term outcome if proposal is approved and implemented</p>	<p>The proposal will improve the habitable conditions of the poor people/families residing in Jhuggie Jhopri where basic Civil amenities are not available. DUSIB, is planning high rise EWS flats under the guidelines of MPD 2021 framed for rehabilitation of slum & JJ Clusters with provision of FAR 400/ Density 900</p> <p>The proposal will have a gated Community development for around 1026 families. (4600 persons) with security for children and senior citizen, recreational area, ample parking etc. Displacement would be avoided so as the employment and children education issues would be handled within the close vicinity</p> <p>Swapping land would be developed as</p>

		Neighbourhood Park for local residents of Trilokpuri.
(VI)	How the proposal will benefit in the development and economic growth of the city	Not Applicable.
(VII)	What are the provisions corresponding to the proposed policy? Change in other metropolitan cities in India and other countries, and if those provisions differ from the proposal then why are they not considered appropriate for Delhi?	Not Applicable.
(IX)	What will be the public purpose served by the proposed modifications?	<p>People who are living in and in nearby JJ Clusters, will be shifted to the planned habitats, improvement in the standards of living, general prosperity and healthy environment.</p> <p>Swapping land 11 600.0sq mts could be developed as Neighbourhood park as per Table 4.2 of MPD 2021 infrastructure requirement under use premises recreational. (Annexure-J)</p>
(X)	What is the number of people/families/household likely to be affected by the proposed policy?	Around 4500 people/1026 families likely to be benefited in the proposed 1026 EWS high rise construction
(XI)	Whether the proposal is in consonance with existing plans, laws, bye-laws, rules, etc;	The proposal is not in consonance with the landuse of the site under reference as per the ZDP of zone E. Therefore, the change of landuse is being processed under section 11-A of DD Act 1957, to bring it in consonance
(XII)	Whether the implementation of the proposal will require changes in certain rules, provisions of Zonal Plan, etc. and if yes, what action has been	<p>No change is required in rules.</p> <p>The change of land use in ZDP of zone E is being processed under section 11-A of DD Act 1957 from Recreational, District Park use to Residential use</p>

	taken to bring about such changes:	
(XIII)	Whether the departments/Organizations/Ministries related with the proposal have been consulted and if yes, what were their views and how they were disposed:	<p>The land under reference requested for CLU as Residential (EWS Housing) is Recreational (District Park), as per Zonal plan of Zone E, belongs to DUSIB. The approval initiated after approval the proposal from Hon'ble Minister (UD) GNCTD of dt 01.09.2020. The Hon'ble Minister also approved swapping of equal area which got vacated from the removal of JJ Cluster should be utilized for development of Park/Green.</p> <p>As the CLU changed to residential the process of submission of layout plans/working drawing/building plans of EWS housing will be taken up with East DMC.</p> <p>The land suggested/arranged for swapping (1.16 Hac/ 2.87 Acre) is having landuse as per ZDP of Zone E is Residential and Use Premise as per LOP of Trilokpuri is higher Secondary School.</p> <p>It is to note that already one MCD Primary School is running on part portion of land proposed for swapping.</p> <p>Swapping land would be develop as Neighbourhood park having area more than 1.0hac.</p> <p><i>Note: Presently land requirement for H.S.S is 3200.0sq.mts. as per the circular of Directorate of Education of GNCTD.</i></p>
(XIV)	Whether the relevant guidelines/Order of DOP&T, Ministry of Finance and other nodal Ministries/Department were taken into account while preparing and examining the proposal:	The approval of the Hon'ble Minister (UD) GNCTD of dt 01.09.2020 to construct EWS High rise flats with permission of swapping equal/exact area of land which got vacated from removal of JJ Cluster should be utilized for development of Neighbourhood Park as per MPD 2021.
(XV)	The name, designation and contact information of an officer of the level of Director or above who will be the nodal officer to be contacted by the Ministry regarding the proposal:	<p>Sh.B.V Gautam, Room No.-25</p> <p>Punarvas Bhawan, IP Estate, New Delhi-110002</p> <p>Mobile No.: 9717999226</p>

4.0 Proposal

In view of the above, the Change of Landuse proposals Under Section 11(A) of D.D Act 1957 for the sites located at Trilokpur, New Delhi are as follows:

Proposal-1:

Proposal of the land (X) to be utilized for resettlement of cluster is as under (Annexure K):

Location	Area in Hect/Acres	Landuse as per MPD 2021/ZDP of Zone E	Land use change to	Boundaries
Opposite Block-19 Trilokpur along Gazipur Drain.	11,410.0 sqm/ 1.14 hect/ 2.82 Acres	Recreational (District Park)	Residential (EWS housing)	<u>North Road</u> Road 18.0m wide Residential Block no 19 Trilokpur <u>South</u> 30.0m Zone-Plan road, Gazipur Drain <u>East</u> CNG station (existing) Dispensary Road 9.0 wide <u>West</u> Block 30 Trilokpur CNG station

Proposal-2:

Proposal of the land (Y) identified for swapping as Green is as under (Annexure L):-

Location	Area in Hect/Acres	Landuse as per MPD 2021/ZDP of Zone E	Land use change to	Boundaries
JJ Code 542 Indra Camp Surrounded by Block 28,29 and 19 Trilokpur	11,600 sqm/ 1.16 hect/ 2.87 Acres	Residential	Recreational	<u>North Road</u> Residential Block 28 & 29 9.0m Road <u>South</u> Residential Block 19 & 20 18.0m wide Road <u>East</u> 5.50m existing road MCD School exist <u>West</u> Local shopping centre (proposed in LOP of area)

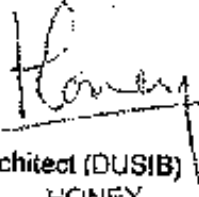
5.0 Recommendations:

The proposal at para 4.0 above is placed before the Technical Committee for consideration under Section 11 A of DD Act for inviting objections/Suggestions from public by issue of Public Notice.



Asstt. Architect (DUSIB)

ANIL KUMAR
Asstt. Architect, DUSIB

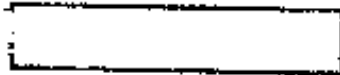


Architect (DUSIB)

HONEY
Architect
Delhi Urban Shelter Improvement Board
Govt. of NCT of Delhi



Director (TP) (DUSIB)
B.V. GAUTAM
Chief Engineer (DUSIB)



Source File Subject: Reg. N/13
Lands/plots of DUSIB
File no. F/2724/RP/21/2022
... disposal of vacated ...

vi. As desired, the file was discussed with Hon'ble Minister (UD)/Vice Chairman, DUSIB in which CEO, DUSIB, Member (Admin.) and the undersigned was present. During the meeting, the issue mentioned at para 42 at N/10 was only discussed.

On this issue, Hon'ble Minister (UD) directed that all the land plots (sumarked for park/green in layout plan) having an area of 1670 sqm or more (3 plots as per list placed at C/14) should be utilized for rehabilitation and resettlement of the dwellers of unregistered JJ Clusters which exist within the vicinity of the Park / Green land as per the policy of the DUSIB, after obtaining the necessary approval from DDA / Competent Authority in this regard. Further, equal area of land which got vacated from the removal of JJ clusters should be utilized for development of park/green, after obtaining the necessary approval for DDA/Competent Authority. The remaining area to be used as per land use in Zonal Plan / Layout Plan. Accordingly, it is submitted that a suitable proposal may be sent to DDA / Competent Authority to obtain necessary approval in this regard by Town Planning Branch of DUSIB.

In view of above, the file is resubmitted for kind perusal & approval of Para Nos. 40, 41, 43, 44, 45, 46, 47 & 51 by Hon'ble Minister (UD) / Vice Chairman, DUSIB please.

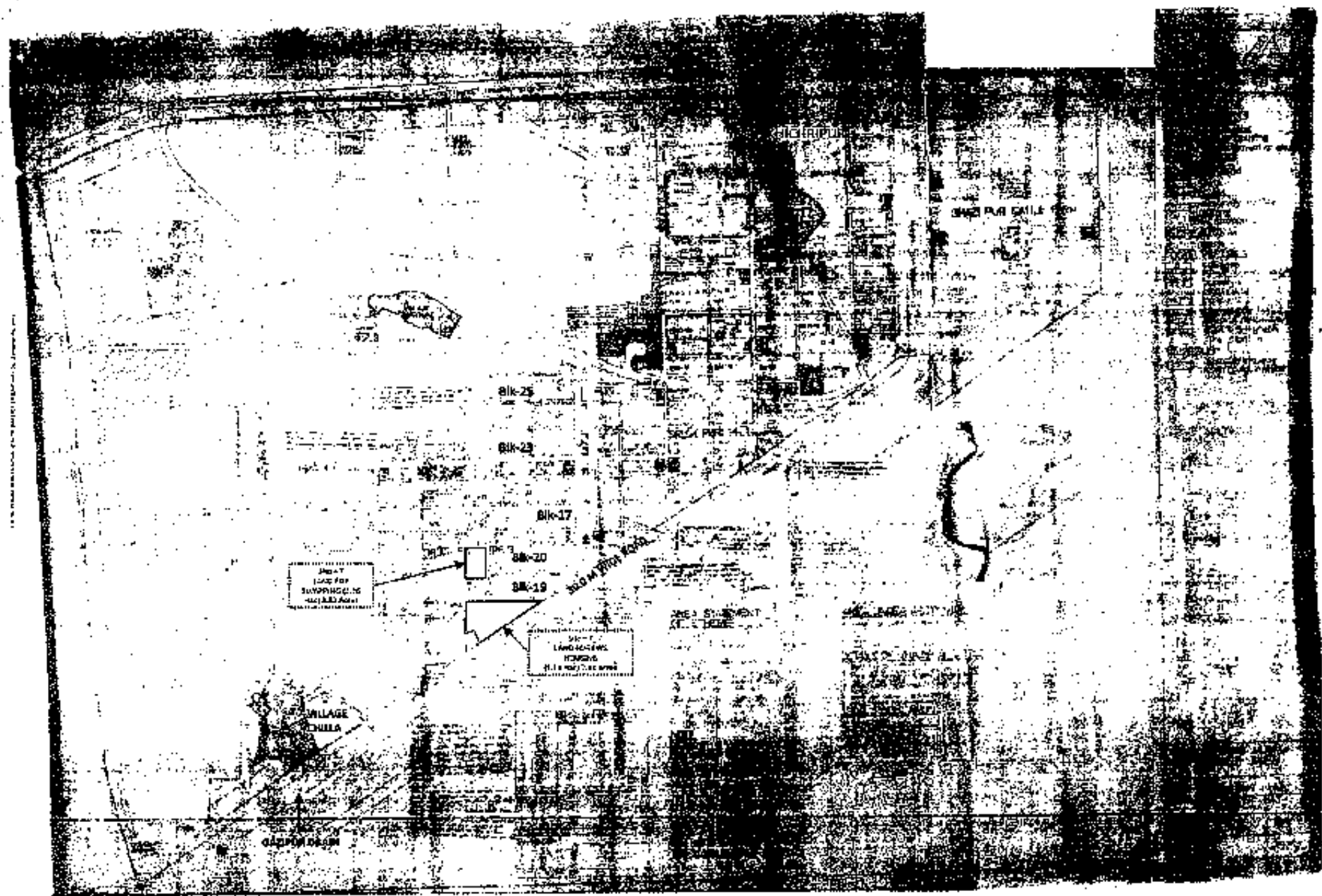
[Signature]
Director (RP)
Rajesh Goyal
Director (RP) DUSIB

[Signature]
AJAY KUMAR BISHI, IAS
Member (Admin. & Finance)

[Signature]
28.8.2020
VIKAS ANAND, I.A.B.
Chief Executive Officer

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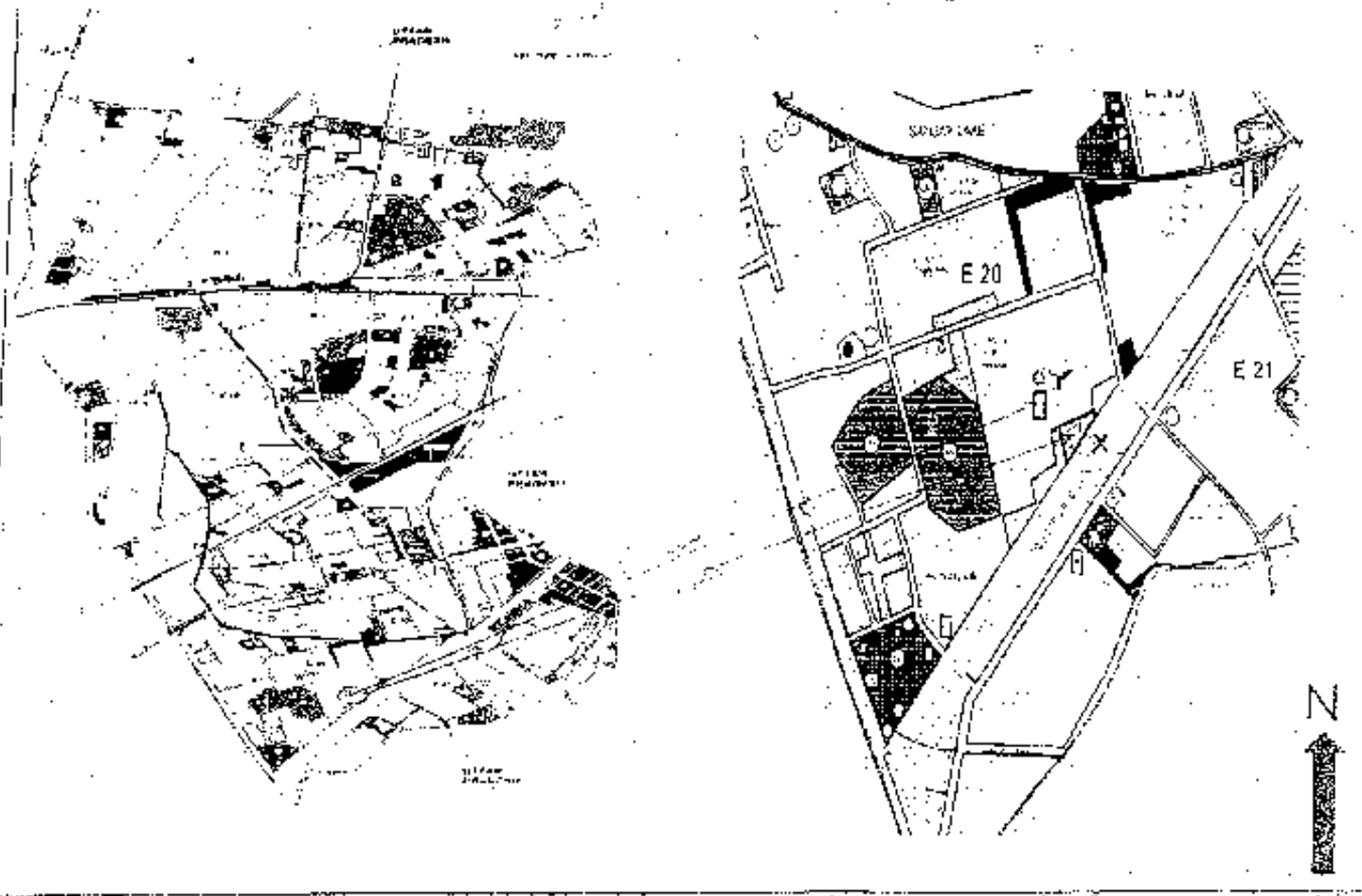
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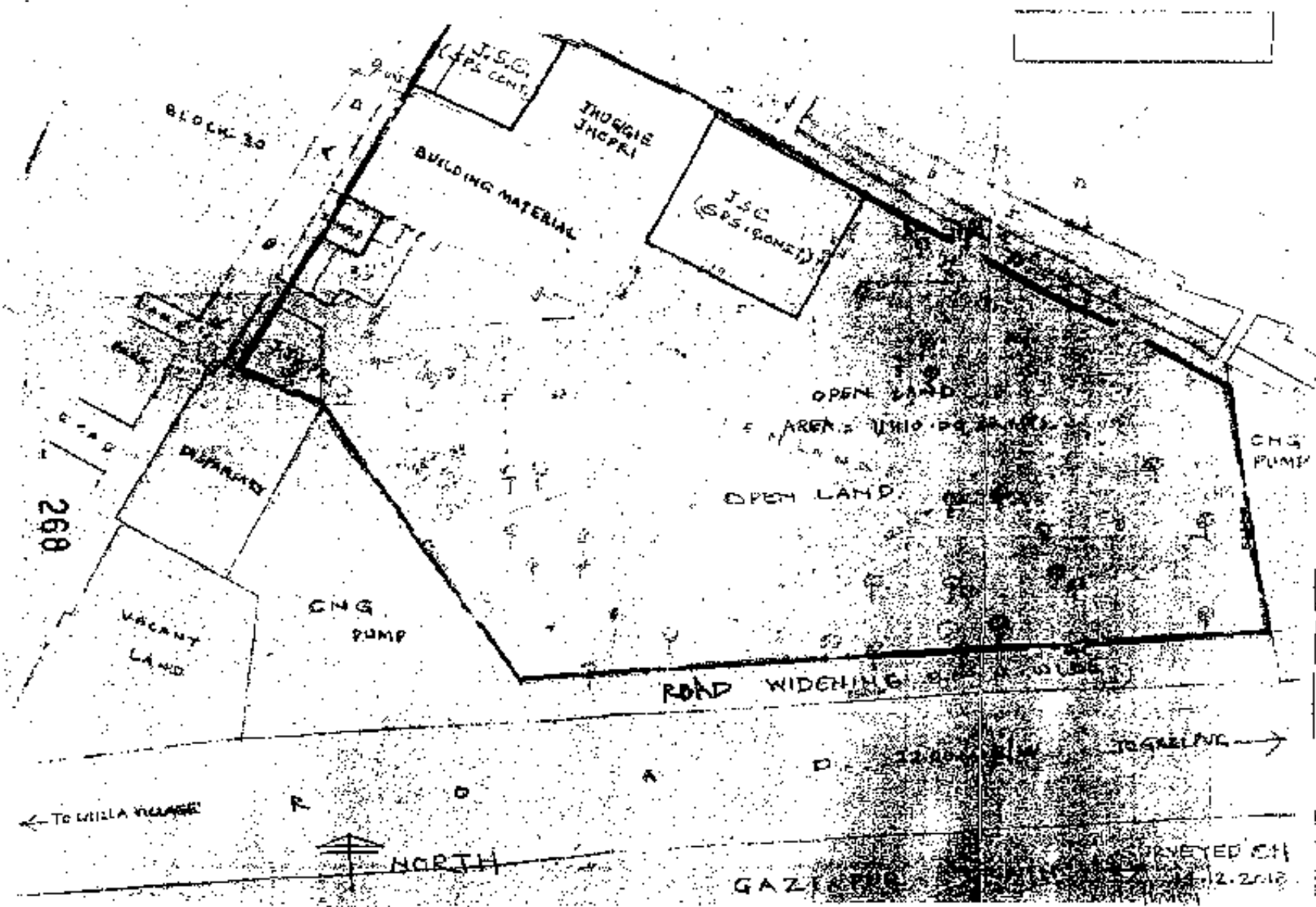
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Location of site on Zonal Development Plan of Zone E



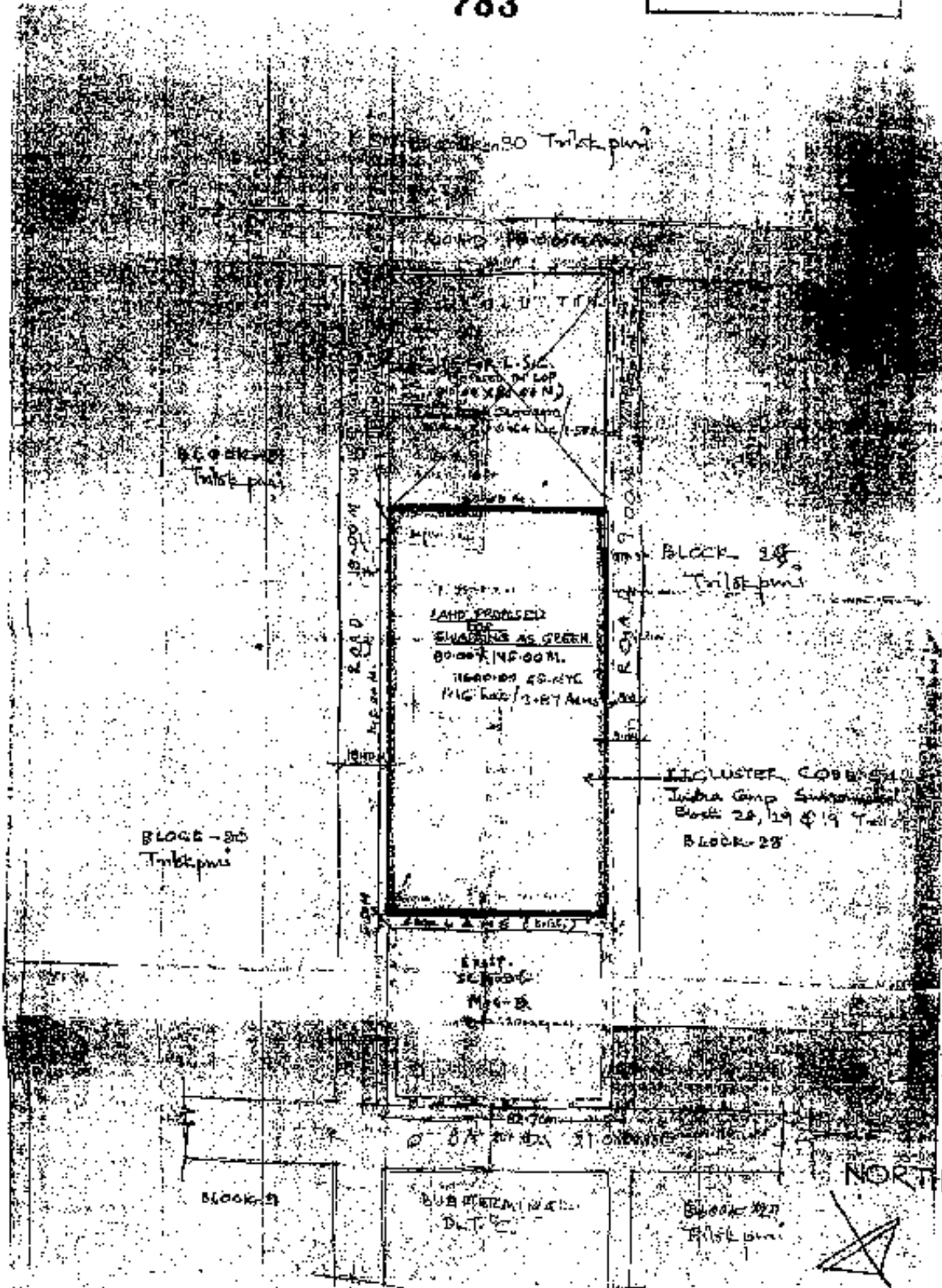
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MOHAWK
 NORTH PLAINSHIRE IMPROVEMENT BOARD
 OFFICE OF THE CHIEF ENGINEER

24.3.22
 Hawkey

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But as proposed 1 & 2, are under consideration
 on an DDA Pla. Zone E. for change of
 land use. DDA officials requested DUSTIS to
 arrange lead sheets of the abandoned two
 site. Kindly arrange to provide the same
 so as to enable town planning section
 DUSTIS to forward the same to DDA
 (P) Zone E.

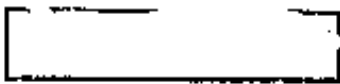
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DD lead) is requested to arrange for
 a report & as required by the DDA for
 change of land use. Submitted for info.
 latest.

184/1922
 R-95/1922
 24/03/22

RE a/c



That appears the second is correct

to the land dept, there is no

Such case/letter is available

to the Block No 19, Takrawal Delhi.

In kind case, as mentioned in para 10

order, the above case is connected with
Account on 7/11/22. May pl see

DUSS 11/11/22 23:00
Date 11/11/22
By [Signature]
Date 11/11/22
By [Signature]

27/11/22

[Signature]

7/11/22

DO NOT WRITE ANYTHING

Stamp 11/11/22

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4/20/2021 10:00:00 AM

The [] should work out schemes for collective community rehabilitation/relocation and explore the possibility of involving private sector/slum cooperatives, in existing resettlement colonies, redevelopment, regular servicing and maintenance, which are overdue, are to be based on the guidelines and incentives as applicable for the Slum [] Rehabilitation Scheme [] (schemes for rehabilitation of project-affected persons and for unsafe Buildings*) [] (and EWS public housing schemes).

The following guidelines with site-specific relaxations may be adopted as required. Regular monitoring of executed schemes and revision of these guidelines at the time of preparation of new schemes is essential. Group housing norms shall be applicable with the following conditions:

- (i) Minimum plot size 2000 sqm (incl. min. ROW of 9m) [] (in case of Public Housing, the Technical Committee of DDA may relax minimum plot size by 10 %).
- (ii) Maximum FSI (to) on residential component of the land.
- (iii) The scheme should be designed in a composite manner with an overall maximum FAR of 300 on the residential component of the land [] (including facilities i.e. facility for the level as indicated in Table 5.3 of Chapter 5 based on the population accommodated under the project/scheme). [] The maximum FAR of 300 on the remunerative component of the land shall be applicable [] (respective of the land use). Any use of the land shall be permitted as proposed by the developer, within the overall FAR of 300, in the remunerative component as per MPD provisions. In case the developer's proposals of uses, the parking and other development control norms shall be applicable on a pro-rata basis on the FAR utilised in the project/lot etc].
- (iv) Mixed land use / commercial component [] (including all commercial activities as permitted under Table 5.1 of Chapter 5.) up to 10% of permissible FAR in the residential component of the land. [] (in addition to the also [] of the permissible FAR [] (to) [] to be permitted for all the other economic activities i.e. shops, offices and industries as given in Annexure F of Chapter 5 of the MPD).

Amended G.O. 23945 dated 23-09-2019
 Amended G.O. 23945 dated 23-09-2019
 Amended G.O. 23945 dated 23-09-2019
 Amended G.O. 23945 dated 23-09-2019

1978-2021 (2021) 11-03-2021

encouraged as per the Redevelopment Guidelines given in para 4.2.3.3.

4.2.3.3 New Housing for Urban Poor

New housing should be in the form of new or old tenements which would be developed through public and private agencies and through Co-operative societies. As this category constitutes bulk of the housing stock that has to be catered at an affordable price to the lowest income bracket as housing for Economically Weaker Sections (EWS), this is often done by cross-subsidization.

For this purpose, adequate land would be earmarked for EWS housing. The developers of group housing shall ensure that minimum 115% of proposed FAR to be constructed for Community-Service Personnel / EWS and lower income category (Employer Housing of Central Government, State Government and other Government Agencies are not required to fulfill the requirement of FAR or Dwelling Units for Community-Service Personnel / EWS and lower income category.) In old built up areas, this may be as redevelopment schemes or industrial housing, etc. whereas, in urban extensions, the acquisition and development cost of this land should be borne by rest of the project. Such reserved lands should be handed over to a designated agency for promoting housing for low income and weaker sections.

The pattern of EWS housing shall be such as to ensure optimal utilization of land in a sustainable manner. In case surplus multi-started housing will be the preferred mode. Apart from auxiliary provision for EWS housing in all group housing projects/schemes, the primary responsibility for creating adequate stock of housing for urban poor shall be borne by public agencies.

4.2.3.4 Slum & Ji Redevelopment Regulations and Guidelines for Collective Community Rehabilitation / Relocation / In situ Upgradation / Rehabilitation of Slum & Ji Colonies, Cooperative Colonies, (Scheme for Rehabilitation of informal settlements and slums, etc.)

Added vide S.O. 1715 (E) dt. 11-03-2017

Added vide S.O. 107 dt. 14-04-2009

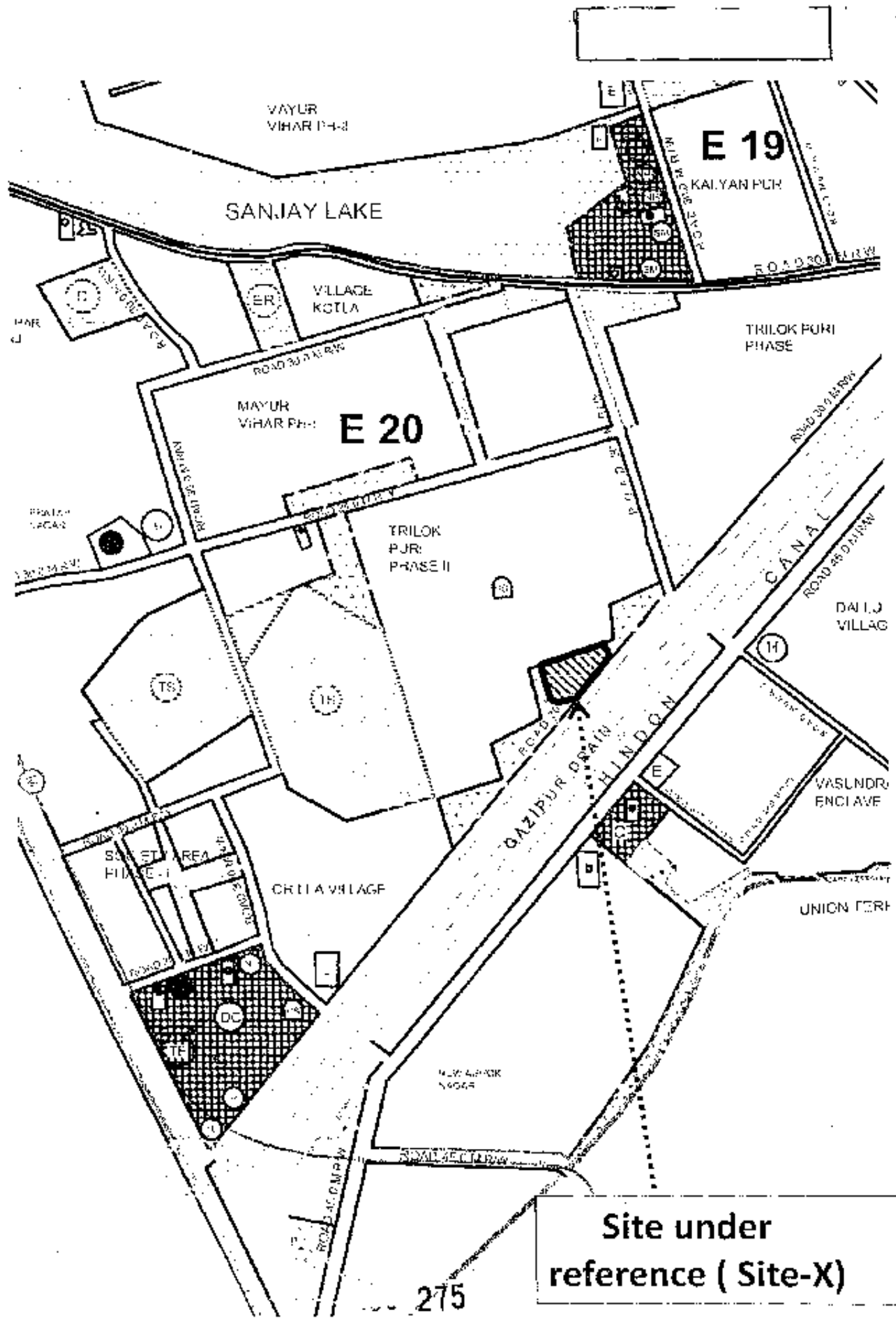
Added vide S.O. 1314 dt. 10-03-2010 and another vide S.O. 1309 dt. 10-03-2010

Added vide S.O. 2408 dt. 05-03-2013

Table 4.2 Infrastructure Requirement for layout at Residential Neighbourhood level

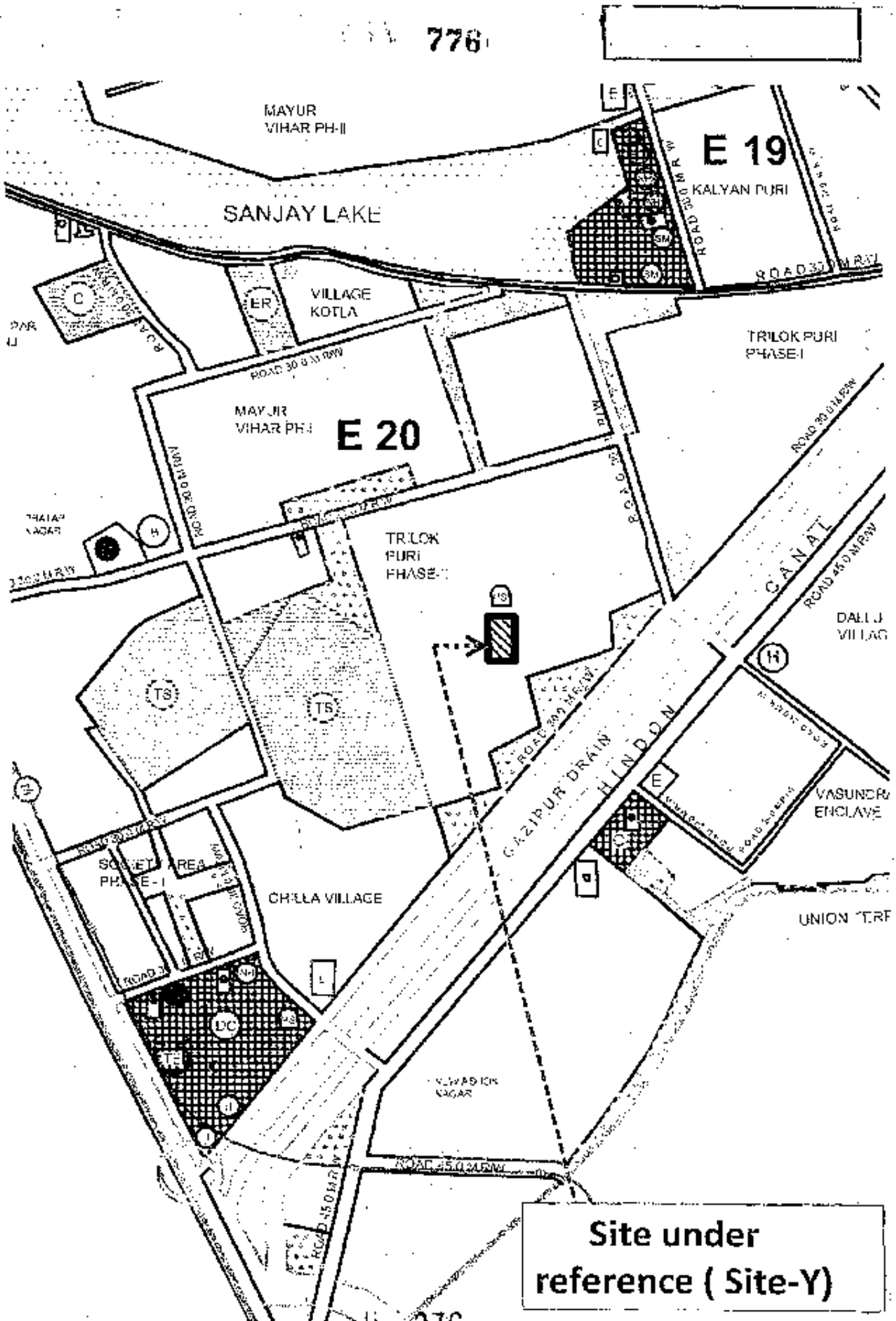
S.No.	Use Premises	No. of units	Unit Area (ha.)	Total land (ha.)
(a)	Education			
	1. Primary School	1	0.20-0.40	0.20-0.40
	2. Senior Secondary School:	1	0.60-0.80	0.60-0.80
(b)	Shopping			
	3. Local Convenience shopping	1	0.10	0.10
	4. Service Market	1	0.20	0.20
	5. Informal Bazaar	1	0.10	0.10
(c)	Other Community Facilities			
	6. Milk Booth		As per standard norms (in LSC)	
	7. Banquet Hall	1	0.08-0.20	0.08-0.20
	8. Religious Building	2	0.04	0.08
	9. Housing Area Play ground	2	0.5	1.0
	10. Neighbourhood Play area	1	1.0	1.0
	11. Anganwari	2	0.02-0.03	0.04-0.06
(d)	Recreational			
	12. Tot lot @ 0.50sq.m/person	-	0.0125	0.5
	13. Housing Area Park	2	0.5	1.0
	14. Neighbourhood Park	1	1.0	1.0
(e)	Utilities			
	15.	1	0.02	0.02

Modified vide S.O. 2895(E) dated 23-02-2013



Site under reference (Site-X)

776



Site under reference (Site-Y)

DC 276

775



775
दिल्ली विकास प्राधिकरण
2022

दिल्ली विकास प्राधिकरण

मुख्या योजना विभाग

छठी मजिल, गिवाल मंनार

आइ.पी. 2022, नई दिल्ली - 110022

क. नं. : 011-23370007

ई. फाइल : PLG/MP/0558/2022/E-1/179

दिनांक: 26.12.2022

बैठक का कार्य-वृत्त

विषय: Minutes of the 9th Technical Committee Meeting of DDA for the year 2022 held on 19.12.2022.

The 9th Technical Committee Meeting of DDA for the year 2022 held on 19.12.2022 (Monday) at 03:30 P.M. under the Chairmanship of Vice Chairman, DDA in the Conference Hall at B-Block, 1st Floor, Vikas Sadan, I.N.A., New Delhi - 110023. The list of the participants is annexed. Please find enclosed herewith a copy of the minutes of the same for information and further necessary action.

शिखा शर्मा
26/12/2022
(शिखा शर्मा)

निदेशक (योजना), मुख्या योजना

To:

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing)
4. Pr. Commissioner (LK)
5. Pr. Commissioner (LD)
6. Commissioner (Plg.) - I
7. Commissioner (Plg.) - II
8. Chief Planner, TCPD
9. Chief Architect, HUPW, DDA
10. Chief Architect, NDMC
11. Chief Engineer (Property development), DMRC
12. Chief Engineer (Elect.), DDA
13. Addl. Commr. (Plg.) - I/III, DDA
14. Addl. Commr. (Plg.) II, DDA
15. Addl. Commr. (Plg.), Zone A, B and C, DDA
16. Addl. Commr. (Plg.)-IV, DDA
17. Addl. Commr. (Landscape), DDA
18. Secretary, DUAC
19. Chief Town Planner, Municipal Corporation of Delhi
20. Sr. Architect, (HQ-1), CPWD, Nirman Bhawan
21. Dy. Commr. of Police (Traffic), Delhi
22. Land & Development Officer, (L&DO)
23. Director, Fire Service, GNCTD

Copy for information to:

1. Additional Chief Architect, V.C. Office, DDA

Item No. 40/2022

Confirmation of the Minutes of 8th Technical Committee meeting held on 09.11.2022
PLG/MP/0553/2022/F-1/-O/o BY DIRECTOR (PLG)MP AND DC

The minutes of the 8th Technical Committee held on 09.11.2022 were confirmed as circulated.

Item No. 41/2022

Proposal for Change of Land Use of two sites for areas measuring 11,410.0 sqm from 'Recreational' to 'Residential' and 11600.0 sqm from 'Residential' to 'Recreational' located opposite to block 19, Tribokpur in Planning Zone - E, for taking up construction of EWS housing for nearby II Cluster.
PLG/MP/0030/2020/F-20/-O/o BY DIRECTOR (PLG)MP AND DC

The agenda was presented by Sr. Architect, DUSIB. After detailed deliberations, the agenda item was approved for processing of the Change of Land Use under Section 11A of DD Act, 1957.

Item No. 42/2022

Regarding proposed change of land use of an area measuring 13.49 hectares from part 'Industrial' and part 'Utility' to 'Transportation' at Jaangpura RRTS station, New Delhi in Planning Zone - D.
PLG/MP/0005/2021/F-21/-O/o BY DIRECTOR (PLG)MP AND DC
F.21(02)2017/MP

The agenda was presented by representative of NCRTC. The issue of Operational Structures was discussed in detail and accordingly NCRTC was advised to ensure that only the component of Housing provisioned and already under construction be categorized under the said use to the extent it is used for operational staff. The rest of the construction has to be suitably dovetailed in the overall design proposal.

In view of above, the proposal contained in the agenda item was approved for processing of the Change of Land Use under Section 11A of DD Act, 1957.

Item No. 43/2022

Proposal reg. Modification of the assigned Landuse of earmarked site for Utility (WTP) at Tiggipur Village in Zone P-III in the Landuse Plan of MPD - 2041.
PLG/MP/0309/2022/P-3

The agenda was presented by Dy. Director(Plg), Land Pooling Policy. After detailed deliberations, the proposal contained in the agenda has been withdrawn.

Item No. 44/2022

Proposed Change of Land Use of an area measuring 20250 sq.m i.e 5 Acres at Pocket-Chhatragrad Freight complex Gazipur" from 'Commercial (Freight Complex)' to 'Utility (U 4- Solid Waste (Sanitary Land Fill etc))' as per MPD 2021 and Utility as per Zonal Development Plan of Zone E.
PLG/MP/0007/2021/F-3/-O/o BY DIRECTOR (PLG)MP AND DC
File No.F3(21)/2015-MP/Vol. - II

The agenda was presented by Director (Plg) Zone E & O. After detailed deliberations, the proposal contained in the agenda item was approved for processing of the Change of Land Use of 5 Acres at Pocket C, Integrated freight complex Gazipur" from 'Commercial (Freight Complex)' to 'Utility (U 4- Solid Waste (Sanitary Land Fill etc))' as per MPD 2021 and Utility as per Zonal Development Plan of Zone E, under Section 11A of DD Act, 1957.

Sia

The meeting ended with the vote of thanks to the chair

**List of participants of 9th Technical Committee meeting for the year 2022 -
19.12.2022.**

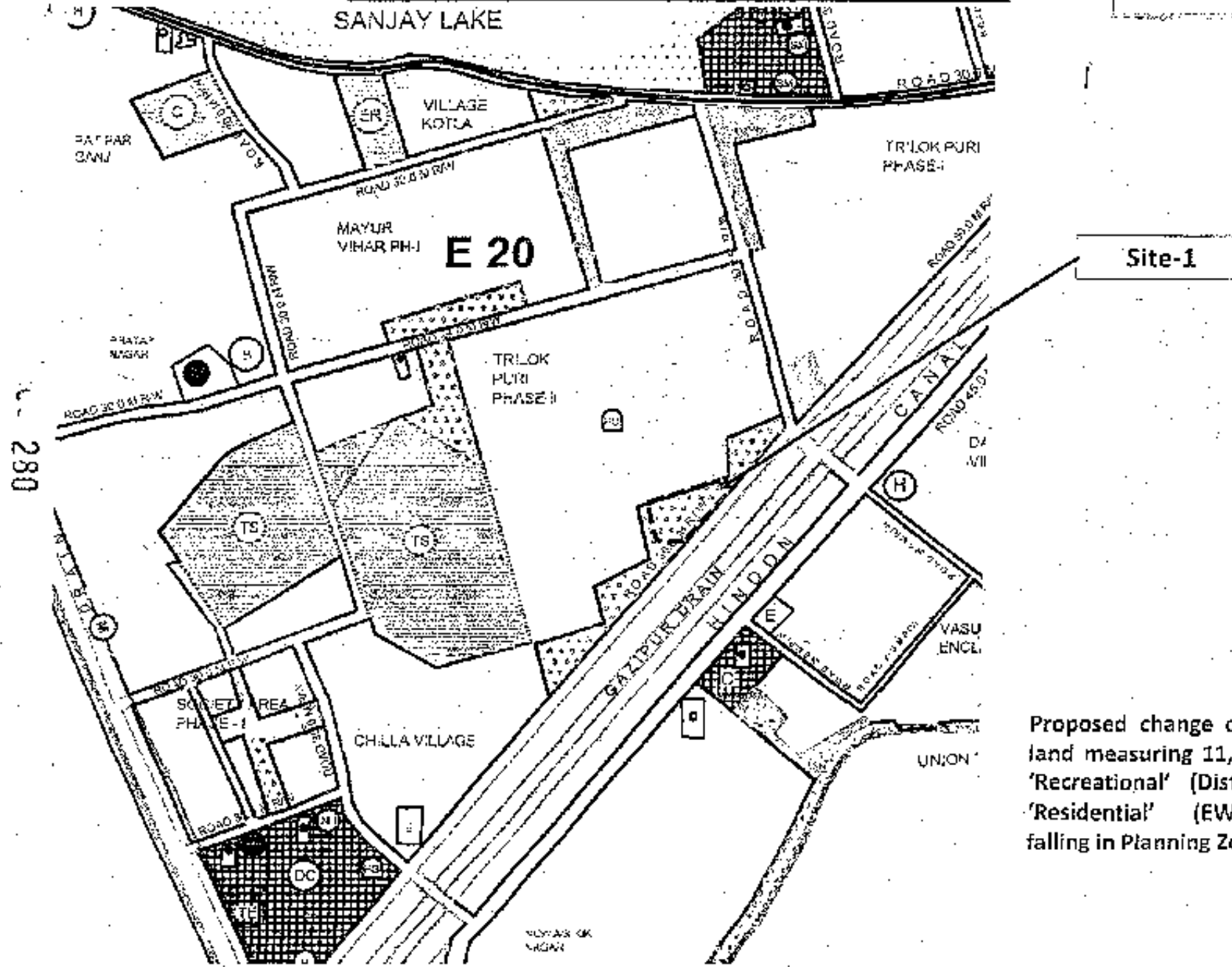
DELHI DEVELOPMENT AUTHORITY

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Commissioner (Plg.)-II, DDA
4. Chief Architect, HUPW, DDA
5. Addl. Commr. (Plg.)-I / III, DDA
6. Addl. Commr. (Plg.)-II, DDA
7. Addl. Chief Architect, VC Office
8. Director (Plg), Zone J & UC / UTPPEC
9. Director (Plg), Master Plan
10. Director(Plg), Zone E & O

Representatives of the following Organizations has also attended the meeting:

1. MCD
2. TCPO
3. L&DO
4. DUAC
5. CPWD
6. Delhi Fire Service
7. Traffic Police
8. CRPF
9. NCRTC
10. DASIR

**PART ZONAL DEVELOPMENT PLAN OF ZONE-E
SANJAY LAKE**



Proposed change of land use of land measuring 11,410 sqm from 'Recreational' (District Park) to 'Residential' (EWS Housing), falling in Planning Zone-E.



280

772

ITEM NO. 08/2024

Sub: Proposed Change of Land use of an area measuring 868 sqm. from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning, Zone-D.

File No. F.20 (16)2014/IMP(Comp. No.11780)

SYNOPSIS

- Proposal was approved in Authority meeting dt. 29.08.2023 for issuing Public Notice, inviting objections/suggestion under Section-11A of DD Act, 1957.
- Since no objections/ suggestions have been received in response to the Public Notice dt. 27.10.2023 within the stipulated time period. Accordingly, the proposal for Change of Land use of an area measuring 868 sqm. from 'Residential' to 'Public & Semi-Public Facilities' is placed before the Authority.

1.0 Background

- i. MoUD (now MoHUA) vide letter No. K-13011/9/2014-DD-I dated 28.04.2014 had forwarded a copy of L&DO office memorandum No. L&DO/L-II-B-1(1725)/220 dated 22.04.2014 and requested DDA to examine the matter for Change of Land use and processing thereof under Section 11-A of DD Act, 1957.
- ii. As per the minutes of the meeting of Land Allotment Screening Committee (LASC) dated 13.02.2014 wherein it was recommended that a Nursery School plot measuring 868 sq.mt. in Pocket-III, Rouse Avenue, New Delhi has been allotted in lieu of plot already allotted to Communist Party of India (Marxist) (CPI (M)) in 2008 subject to the approval of change of land use by the Competent Authority.
- iii. The possession of the plot under reference has been handed over to CPI (M) on 17.04.2014 as per L&DO office memorandum dated 10.06.2014.
- iv. L&DO vide letter dated 28.06.2023 has given the No Objection Certificate for change of land use of the said plot from 'Residential' to 'Institutional'.
- v. The proposal for change of land use of an area measuring 868 sqm. was placed before the TC meeting, held on 08.06.2016 vide Item No. 28/TC/2016 and was recommended for further processing of the change of land use under Section-11A of DD Act, 1957.
- vi. Further, the proposal for Change of Land use of an area measuring 868 sqm. from 'Residential' to 'Public & Semi-Public Facilities' was placed before the Authority in its meeting held on 29.08.2023 vide Item No. 32/2023 and the Authority approved the proposal for inviting objections/suggestions under Section 11-A of DD Act, 1957 (Annexure-1).

2.0 Follow Up Action

- i. As per Authority decision dated 29.08.2023, a Public Notice for inviting objections/ suggestions from the public was issued on 27.10.2023 in the Gazette of India. (Annexure-2)

- ii. In response to Public Notice dated 27.10.2023, no objections/suggestions have been received within the stipulated time period, therefore the meeting of Board of Enquiry and Hearing was not required.

3.0 Proposal

The Change of land use of an area measuring 868 sqm. from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi under Section 11-A of Delhi Development Act, 1957 is proposed with the following details:

Location	Area	Land use as per MPD-2021/ ZDP	Land use Changed to	Boundaries
1	2	3	4	5
Proposed office of Communist Party of India (Marxist) at Pocket-III, Rouse Avenue, DDU Marg falling in Planning, Zone-D	868 sq.m.	As per MPD-2021- 'Residential'	'Public & Semi-Public Facilities'	North: Proposed Nursery School & 30.48m ROW Road South: Proposed Primary School East: Proposed Road 20m ROW & Green (Play Area) West: Proposed Dispensary
		As per approved Zonal Development Plan of Zone-D prepared under MPD-2001- 'Residential (Redevelopment Area)'		

(The location plan of the site under reference is annexed as **Annexure- 3**)

4.0 Recommendation

The proposal as contained in para 3.0 above is placed before the Authority for its approval. After approval, the proposal shall be forwarded to the Ministry of Housing and Urban Affairs, Government of India for its consideration and final notification under Section 11 A DD Act, 1957.

RESOLUTION

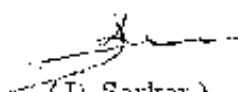
DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(04)2323/MC/DDA/72

Dated: 19th September, 2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 29.08.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(L. Sarker)
Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Viraj Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Smt. Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MIA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

Item No. 30/2023

Action Taken Reports on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023.

F.2103(2023/MC/DDA/

Action Taken Reports (ATRs) on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023 were noted.

Item No. 31/2023

Proposed change of land use of three plots (Plots A, B & C) area measuring 12183.57 sq.m (3.01 acre), 8134.18 sq.m. (2.01 acre) and 3601.70 sq.m (0.89 acre) respectively, allotted to Ministry of Health & Family Welfare (MoH&FW)/ Dr. RML Hospital located adjacent to Dr. RML Hospital, New Delhi.

F.13(7)/78-MP

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 32/2023

Proposed change of land use of an area measuring 868 sq.m from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning Zone D.

F20(16)2014/MP

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 33/2023

Amendment in Regulation 7 "Eligibility of Allotment" of DDA (Management and Disposal of Housing Estate) Regulations, 1968

F.1/0098/2023/Coord/O/o-DD(Coordination)

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and notification under Section 57 of DD Act, 1957.

Separately, in order to increase public participation for disposing the dwelling unit/bars, DDA may comprehensively examine the DDA (Management and Disposal of Housing Estate) Regulations, 1968, including the following issues along



भारत का राजपत्र

The Gazette of India

डी.जी.-डी.एल.-33-30102023-249790
CG DL-E 30102023-249790

असाधारण
EXTRAORDINARY

भाग III-खण्ड 4
PART III-Section 4

प्राधिकार से प्रकाशित
PUBLISHED BY AUTHORITY

सं. 737]
No. 737]

नई दिल्ली, सोमवार, अक्टूबर 30, 2023/कार्तिक 8, 1945
NEW DELHI, MONDAY, OCTOBER 30, 2023/KARTIKA 8, 1945

दिल्ली विकास प्राधिकरण

(मुद्रा योजना अनुभाग)

सार्वजनिक सूचना

नई दिल्ली, 27 अक्टूबर, 2023

फा. सं. 20(16)/2014/एसपी.— दिल्ली विकास प्राधिकरण/केड सरकार का दिल्ली शिफ्ट अभिविधम, 1957 की धारा 11 अ- के अंतर्गत दिल्ली मुख्य योजना-2021/जोन 'डी' की क्षेत्रीय विकास योजना में निम्नलिखित संशोधन करने का प्रस्ताव है, जिसे जनता की जानकारी के लिए एतद्वारा प्रकाशित किया जा रहा है। प्रस्तावित संशोधन के संबंध में यदि किसी व्यक्ति को कोई आपत्ति हो/कोई मुद्दा उठे तो वे अपनी आपत्ति/सूझाव इस सार्वजनिक सूचना के प्रकाशन की तिथि से तीस (30) दिन की अवधि के अंदर अगुवद एवं भविष्य दिल्ली विकास प्राधिकरण, 'बी' ब्लॉक, विकास भवन, नई दिल्ली-110023 को लिखित रूप में भेज सकते हैं अथवा ऑनलाइन पोर्टल citizenservices.dda.org.in के माध्यम से अथवा ई मेल द्वारा mpd2021.public@dda.org.in पर भेज सकते हैं। आपत्ति करने अथवा सूझाव देने वाले व्यक्ति अपना नाम, पता और टेलीफोन नं./एम्पक नं./ई-मेल आई.डी., भी दें, जो पत्नीय हों।

प्रस्तावित संशोधन:

अवस्थिति	क्षेत्रफल	दिल्ली मुख्य योजना-2021/क्षेत्रीय विकास योजना के अनुसार भूमि उपयोग	परिवर्तित भूमि उपयोग	सीमाएं
1	2	3	4	5
गोअना आर.डी. के अंतर्गत आने वाले प्लॉट-III, राजल पब्लिस, ई.डी.ए. मार्ग पर कम्प्यूटिड पार्टी ऑफ प्लॉटिया	868 वर्ग मी.	दिल्ली मुख्य योजना-2021 के अनुभाग 'रेडिआइंग' दिल्ली मुख्य योजना-2001 के अंतर्गत तैयार की गई जॉन-डि	'नावर्जनिक एवं अर्ध सार्वजनिक सुविधाएं'	उत्तर: प्रस्तावित नर्मदा विद्यालय एवं 30.48 मी. मार्ग/प्रकार सड़क इतिषः प्रस्तावित

6891 GI/2023

(i)

(संशोधन) का प्रस्तावित वर्गीकरण	की अनुसूचित क्षेत्रों में विकास योजना के अनुसार 'रिजिडेंसी' (पुनर्विकास क्षेत्र)	प्रारंभिक विद्यालय पूर्व: 20 चौ. मांगीयता: की प्लावित नहर और इरिग (कीड़ा क्षेत्र) पश्चिम: प्लावित डिम्बनी
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प्रस्तावित संशोधनों को दर्शाने वाला पाठ्यक्रम निर्देशन के लिए उपर्युक्त वर्गीकरण के दौरान सभी कार्यदिशनों में एक विशेष नकल/च. कुछ योजना अनुभाग, दिल्ली विकास प्रधिकरण, प्रभु पब्लिक, विकास सीटार, बार्ड, सी.एस.ई., नई दिल्ली-110002 में उपलब्ध रहेगा। प्रस्तावित संशोधनों को दर्शाने वाला पाठ्यक्रम विमललिखित ब्लॉक अर्थात् <https://dda.gov.in/mpd-2021-public-notices-2023> एवं <https://citizenservices.dda.org.in>, पर भी उपलब्ध है।

डी.सर्कार, आयुक्त एवं सचिव
[विज्ञापन-11/4/अभा./519/2023-24]

DELHI DEVELOPMENT AUTHORITY

(Master Plan Section)

PUBLIC NOTICE

New Delhi, the 27th October, 2023

F. No. 20(16)/2014/MP— The following modification which the Delhi Development Authority / Central Government proposes to make to the Master Plan for Delhi -2021 / Zonal Development Plan of Zone 'D' under Section 11-A of DD Act, 1957, is hereby published for public information. Any person having any objection/suggestion with respect to the proposed modification may send the objection / suggestion via online portal citizenservices.dda.org.in or via e-mail to mpd2021.pdcl@dda.org.in or in writing to the Commissioner-cum-Secretary, Delhi Development Authority, 'B' Block, Vikas Sadak, New Delhi-110023 within a period of **thirty (30)** days from the date of publication of this notice. The person making the objections or suggestions should also give his / her name, address and telephone/contact number(s)/E-mail ID which should be readable.

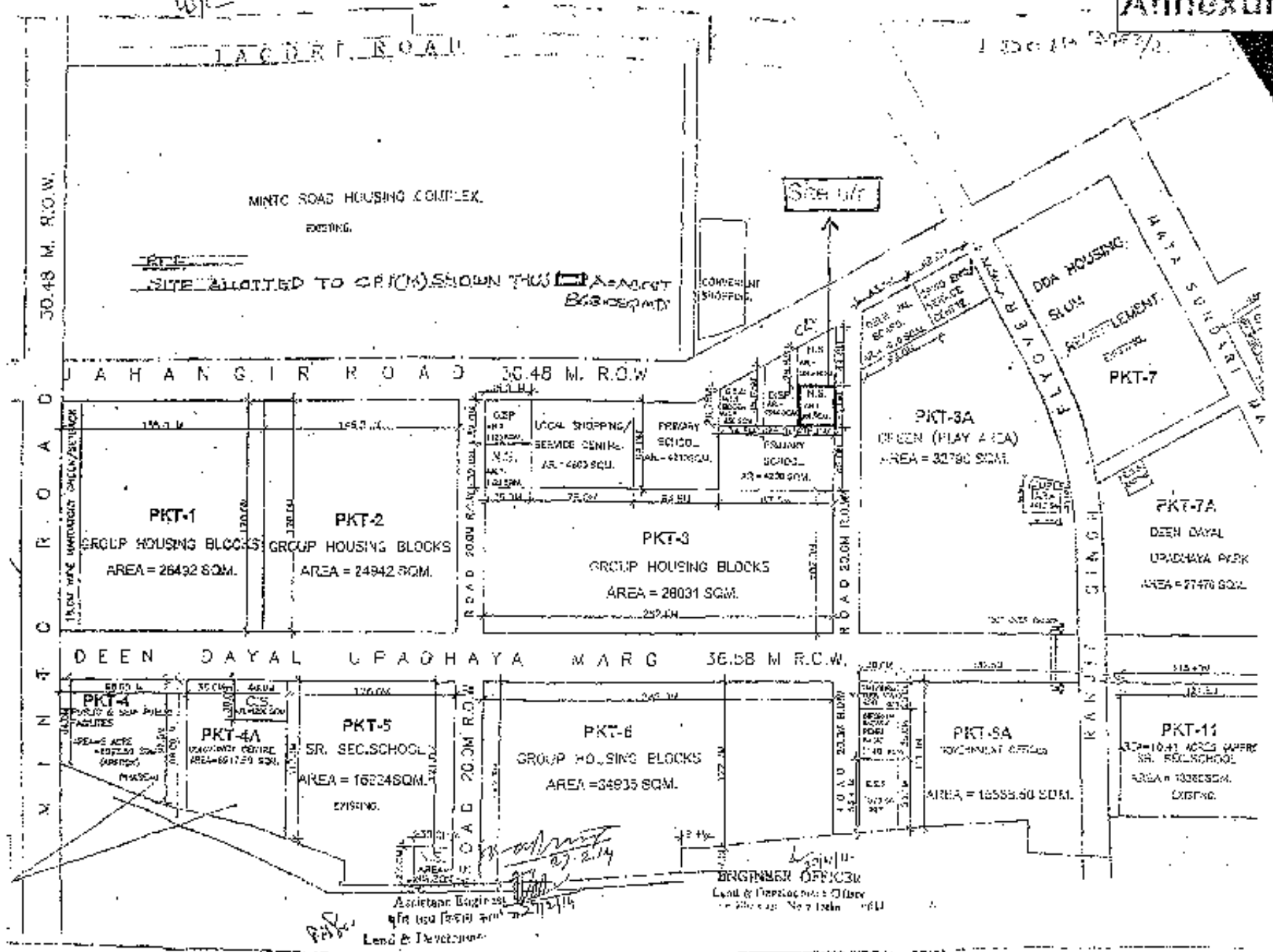
Proposed Modification:

Location	Area	Land use as per MPD-2021/ ZDP	Land use Changed to	Boundaries
1	2	3	4	5
Proposed office of Communist Party of India (Marxist) at Pocket-III, Rouse Avenue, DDU Marg (all in Planning, Zone D)	808 sqm.	As per MPD-2021- "Residential" As per approved Zonal Development Plan of Zone-D prepared under MPD- 2021- "Residential (Redevelopment Area)"	'Public & Semi-Public Facilities'	North: Proposed Nursery School & 30.48 M ROW Road South: Proposed Primary School East: Proposed Rose 20th ROW & Green (Play Area) West: Proposed Dispensary

The Text/Plan indicating the proposed modifications shall be available for inspection at the office of Deputy Director, Master Plan Section, Delhi Development Authority, 6th Floor, Vikas Minar, I.P. Estate, New Delhi-110002, on all working days within the period referred above. The text/plan indicating the proposed modifications is also available, on the following link i.e. <https://dda.gov.in/mpd-2021-public-notices-2023.html>, <https://citizenservices.dda.org.in>.

D. SARKAR, Commissioner-cum-Secy.

[ADV E-11/4/अभा./519/2023-24]



288

764

ITEM NO. 09/2024

Sub: Fixation of Pre-Determined Rates (PDRs) in respect of following areas:

- A) Rohini Ph. IV & V for the financial year 2023-24
- B) Tikri Kalan for the financial year 2023-24 &
- C) Narela for the financial year 2023-24.

F2(204)2023/AO(P)/DDA

1. PRE-DETERMINED RATES (PDRs)

Rule 2(l) of the DDA (Disposal of Developed Nazul Land) Rules 1981 defines the Pre-Determined Rates (PDRs) as the rates of premium chargeable from different categories of persons entitled for allotment of land at PDR, as provided in Rule 6 ibid, and determined by notification from time to time by the Central Government. PDRs are fixed having regard to cost of acquisition, development charges and additional charges for use and occupation. The persons who are eligible for allotment of land at pre-determined rates as per Rule 6 include those whose lands have been acquired, socially disadvantaged groups, low and middle income categories and industries which are required to be shifted from non-conforming areas.

2. METHODOLOGY TO WORK OUT PDRs

The methodology adopted for working out the PDR involves computing the Break Even Rate (BER) of the preceding financial year through Cost Benefit Analysis and updating the same by 10%, being the anticipated cost of money, and further enhancing the figure so arrived at for the cost of internal Development, wherever applicable. To estimate the BER, indexation method is used in accordance with prescribed methodology, whereby all expenditures on development of land, actual as well as anticipated during the next three years assuming that whole project shall be completed during this period, compensation and enhanced compensation on acquisition of land etc. as well as revenue earned on sale of area of land year wise up to the preceding year are updated at the prescribed rate to their present values. The physical and price contingencies and Service charges are added to this amount to derive the total project cost. BER is then determined by dividing the indexed revenue to be earned with the weighted area left after reducing the area sold, if any. The assumptions and other aspects of the methodology have been laid out in sub paras 2.1 to 2.4 hereunder:

- 2.1 The updation rate for indexation i.e. cost of money used for assessing the land acquisition cost has been taken @ 17% per annum till financial year 1999-2000; @ 12.5% per annum from financial year 2000-01 to 2002-03 and @ 10% per annum for the financial year 2003-04 and onwards.
- 2.2 **Physical and Price Contingencies:** The physical and price contingencies have been taken @5% of the total expenditure to arrive at the project cost.

- 2.3 **Service Charges:** The capitalized value of charges in respect of services to be provided by DDA till these are handed over to the respective MCD is levied @ 7.5% of the total expenditure.
- 2.4 **Project Cost:** Project cost includes total compounded expenditure, physical and price contingencies and service charges.

3. (a) **Fixation of PDR in respect of Rohini Ph. IV & V for the financial year 2023-24.**

DETAILS OF THE PROJECT

- i. **Name of the Project** : Rohini Ph. IV & V (Sectors 26 to 41)
- ii. **Total Project Area** : 2613.54 Hect.
- iii. **Total Saleable Area** : 1024.95 Hect.
- iv. **Total Project Cost** : Rs.23549.75 Crore

- (b) Accordingly, after taking into account various factors, BER in respect of Rohini Ph IV & V for the financial year 2022-23 works out to Rs16657.67 per sqm (Annexure-1) which translates to an increase of 5.71% over the BER of Rs15754.08 per sqm for the financial year 2021-22.
- (c) After marking up the BER of the financial year 2022-23 by 10%, the PDR for the financial year 2023-24 works out to Rs. 18323.44 per sqm.
- (d) After applying the multipliers, the category wise PDR for the financial year 2023-24, work out as under:

PDRs in respect of Rohini Ph IV & V for the year 2023-24

TABLE No. 1

(Rates in Rs./ Sqm)

S. No.	Category of Land	Multiplier	Approved PDR for the year 2022-23	Proposed PDR for the year 2023-24
1	2	3	4	5
	Pre-determined Rate		17,329.48	18323.44
1	Land for CGHS	1.5	25,994	27485
2	Alternative Plots	1	19,760	20925
3	Rohini Plots			
	26 sqm	0.75	15,428	16344
	32 sqm	1	19,760	20925
	60 sqm	1.75	32,757	34668

4	DDA Housing Scheme			
	EWS	0.5	8,665	9162
	LIG	0.75	12,997	13743
	MIG	1.25	21,662	22904
	SFS	1.5	25,994	27485

4 (a) Fixation of Pre-Determined Rates (PDRs) in respect Tikri Kalan for the financial year 2023-24

DETAILS OF THE PROJECT

I.	Name of the Project	Tikri Kalan
II.	Total Project Area	100.96 Hect.
III.	Total Saleable Area	45.96 Hect.
IV.	Total Project Cost	1448.94 Cr.

- (b) After taking into account various factors, BER in respect of Tikri Kalan for the financial year 2022-23 works out to Rs.19701.85 per sqm (Annexure-II) which translates to an increase of 8.99% over the BER of Rs.18076.48 per sqm for the financial year 2021-22.
- (c) After marking up the BER of the financial year 2022-23 by 10%, the PDR for the financial year 2023-24 works out to Rs.21672.03 per sqm.
- (d) After applying the multipliers, the category wise PDR for the financial year 2023-24, work out as under:

PDRs in respect of Tikri Kalan for the year 2023-24

TABLE No. II

(Rates in Rs./sqm)

S. No	Use	Area of Plot in sqm.	Multiplier	Approved PDR for the year 2022-23	Proposed PDR for the year 2023-24
1	2	3	4	5	6
	Pre-determined Rate			19,884.13	21672.03
1	Commercial Low Turnover	25.20 - 55.00	2	39,773	43349
2	Commercial Low Turnover	124.00-131.75	2.4	47,727	52018

3	Warehousing	300	2.4	47,727	52018
4	Light Industry	300	1.5	29,831	32513
5	Light Industry	495	1.75	34,802	37931

5 (a) Fixation of PDRs in respect of Narela for the financial year 2023-24.

A Comprehensive exercise has been under taken to review the Project area of Narela in consultation with Planning Wing, Architectural and Engineering Wing for the purpose of carrying out the cost benefit analysis and fixation of Pre-determined rates for the year 2023-24. Based on the inputs/data received from them, the total project area has been revised from 1328.89 Hect to 2029.36 Hect.

DETAILS OF THE PROJECT

- i. Name of the Project : Narela
- ii. Total Project Area : 2029.36 Hect.
- iii. Total Saleable Area : 865.302 Hect.
- iv. Total Project Cost : Rs.18289.452 Crore

- (b) After taking into account various factors, BER in respect of Narela for the financial year 2022-23 works out to Rs.18527.734 per sqm (Annexure-III) which translates to an increase of 0.51% over the BER of Rs. 18434.573 per sqm for the financial year 2021-22.
- (c) After marking up the BER of the financial year 2022-23 by 10%, the PDRs for the financial year 2023-24 works out to Rs. 20380.508 per sqm.
- (d) After applying the multipliers, the category wise PDRs for the financial year 2023-24, work out as under:

PDRs in respect of Narela for the year 2023-24

TABLE No. III

(Rates in Rs./ Sqm)

S. No	Category of Land	Multiplier	Approved PDR for the year 2022-23	Proposed PDR for the year 2023-24
1	2	3	4	5
	Pre-determined Rate		20,278.03	20380.508
1	Land for CGHS	1.5	30,417	30571
2	Alternative Plots	1	22,709	22982
3	DDA Housing Scheme			
	EWS	0.5	10,139	10190

	LIG	0.75	5,209	15285
	MIG	1.25	25,348	25476
	SFS	1.5	30,417	30571

Note for Tables I, II and III above:

- i. All figures have been rounded off to the next rupee.
- ii. For Residential Plots under Rohini Residential Scheme and Alternative Plots, an amount of Rs. 2597 per sqm for the financial year 2023-24 has been added to the PDR towards Internal Development. Further, a sum of Rs. 4.80 per sqm has also been added towards Use and Occupation charges. The cost of internal development has been updated as per CPWD Cost Index of the relevant year.
- iii. For Housing, the Cost of Internal Development will be added at the time of finalization of the disposal cost of flats.

PROPOSAL

The Authority may approve the Break Even Rates and PDRs,

1. In respect of Rohini Phase IV & V for the financial year 2023-24 as stated in Para 3 (a) to (d) and PDRs, as stated in Column (5) of above TABLE No. I
2. In respect of Tikri Kalan for the financial year 2023-24 as stated in Para 4 (a) to (d) and PDRs, as stated in Column (6) of above TABLE No. II.
3. In respect of Narela for the financial year 2023-24 as stated in Para 5 (a) to (d) and PDRs, as stated in Column (5) of above TABLE No. III

This shall also require the approval and notification by the Ministry under Rule 2(i) of the DDA (Disposal of Developed Nazul Land) Rules, 1981.

RESOLUTION

ANNEXURE-I

CBA OF ROHINI (Ph. IV & V) 2022-23

TABLE :1 BREAKEVEN COST ANALYSIS (FIG IN CRORES)

YEAR	DEVL. EXP.	ACQC. COST	ADDITIONAL/ ENHANCED COMPENSATION PAID	TOTAL EXPNDR	UPDATED EXPDR.	REVENUE	INDEX REVENUE
1997-98	0.09	253.12	0.00	253.21	3531.55	0.00	0.00
1998-99	0.09	0.00	0.07	0.16	1.90	0.00	0.00
1999-20	0.30	0.00	0.05	0.35	3.61	0.00	0.00
2000-01	0.21	0.00	1.07	1.28	11.13	0.00	0.00
2001-02	1.22	0.00	4.71	5.93	43.95	0.00	0.00
2002-03	5.38	208.23	0.77	214.37	1474.95	0.00	0.00
2003-04	16.69	0.00	1.01	17.70	108.28	0.00	0.00
2004-05	32.90	0.00	2.27	35.17	195.55	107.71	598.86
2005-06	22.32	781.03	0.39	803.74	4062.46	52.74	266.57
2005-07	24.08	0.00	0.00	24.08	110.66	0.00	0.00
2007-08	33.97	0.00	0.19	34.16	142.59	24.66	94.67
2008-09	14.95	0.00	0.00	14.95	56.77	41.56	157.82
2009-10	12.62	0.00	0.00	12.62	43.37	30.32	70.15
2010-11	72.72	0.00	0.02	72.80	225.47	0.00	0.00
2011-12	279.04	27.01	0.52	306.57	874.68	30.99	88.73
2012-13	456.87	0.00	0.00	456.87	1185.00	35.50	92.08
2013-14	98.42	0.00	0.60	99.02	233.47	47.33	111.59
2014-15	466.92	0.00	0.30	467.22	1001.53	822.61	1891.94
2015-16	370.90	0.00	1.80	372.70	726.29	8.23	16.03
2016-17	143.94	0.16	0.00	144.10	253.27	35.89	63.58
2017-18	13.74	0.00	0.05	13.79	21.72	176.27	283.88
2018-19	243.34	0.00	4.37	247.71	362.67	753.36	1103.00
2019-20	92.37	0.00	15.88	108.25	144.08	165.87	220.77
2020-21	131.26	0.00	41.14	172.40	208.61	385.41	466.35
2021-22	269.86	0.00	8.26	278.16	305.98	369.33	403.91
2022-23	5596.26	0.00	0.00	5596.26	5596.26	17618.11	17618.11
TOTAL	8400.18	1269.34	83.56	9753.28	20933.11	20752.67	23549.75
			Updated Expend:		20933.11		
			Provisions:				
			① 7.5% of updated expnd for Service		1569.98		
			② 5% for Cont.		1046.66		
			Total Updated Expenditure:		23549.75	Index level	23549.75
			BREAK EVEN RATE		16657.67		

Previous Year BEK 13754.08
 % Increase/Decrease 5.74%
 PUS for 2023-24 15123.44

757

TABLE - 2 STATEMENT OF DISPOSABLE /SALEABLE /SOLD /LEFT AREA WITH EXPECTED REVENUE					BREAK EVEN RATE: (Rs)			10657.67	Per Sqm.
Land Use	Area (HA)	Nett Area saleable	Area sold upto 31.03.20	Area sold during 2021-22	Total	Area Left	Multiplier	Weighted area	Exp.Rev. in crore (Wt. Area x BER)
Residential									
Residential PLOTS (Total: 511.46 Hect.)									
EWS/Janta Plots	12.410	12.410	11.880	0.003	11.883	0.527	0.750	0.396	6.59
LIG/Alternative	95.290	95.290	62.670	0.003	62.673	32.617	1.000	32.617	543.32
MIG Plots	78.7100	78.710	77.390	0.006	77.396	1.112	1.750	1.949	32.47
MLU (Auction Plots)	1.0400	1.040	0.000	0.000	0.000	1.040	4.000	4.160	69.30
Others	73.7044	73.704	3.035	1.4495	4.484	69.221	1.000	69.221	1153.05
Utility: 1) ESS	1.8072	1.8072	0.000	0.000	0.000	1.807	0.750	1.355	22.58
2) Others	12.3028								
-Circulation, Green, Open Spaces									
Housing (248.30Hect.)									
Janta/EWS	24.51	24.51	24.51		24.510	0.00	0.50	0.00	0.00
LIG	20.08	20.08	17.60		17.600	2.48	0.75	1.86	30.98
MIG	4.67	4.67	4.67		4.670	0.00	1.25	3.09	0.00
Multi Storied Housing	4.60	4.60	4.60		4.600	0.00	1.00	5.00	0.00
Group Housing	194.0272	194.02				194.02	1.00	194.02	3231.94
									0.00
Commercial	136.98	136.98	0.41	0.00	0.414	136.57	4.00	546.26	5095.49
Industrial	31.88	31.88	0.00	0.00	0.000	31.88	1.25	39.85	603.81
Public/Semi Public/Govt.									
	322.27	322.27	19.20	2.009762	21.205	301.07	0.50	150.55	2507.55
Transportation									
Bus Terminal	8.81	8.81	4.00		4.000	4.81	1.00	4.81	80.12
Circulation	467.06								
Utility: ESS	14.1600	14.1600	0.000	0.000	0.000	14.160	0.750	10.620	176.90
Others	33.65								
Recreational									
Area under	464.93								
Village/encroachment/builtup etc	372.04								
Total	2613.54	1024.95	230.16	3.47	233.63	791.31	21.25	1057.56	17618.11

Note: The area under village/encroachment/builtup etc have been reduced from respective heads.

Note: The saleable area has been kept as it is as per the report of planning Dept. P.23/22/0001/2022/REP/-C/ab. Director (PLG-3shuni)/CB of DP (Planning/Rehmi) dated 24.01.2023

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295

CBA OF TIKRI KALAN 2022-23

(in Rs. Crores)

ANNEXURE-II

TABLE : 1							
BREAKEVEN RATE ANALYSIS							
YEAR	DEVPL. EXP.	ACQUL. COST	ADDITIONAL ENHANCED COMPENSATION	Total Expenditure (2+3+4)	UPDATED EXPNDR	REVENUE	INDEXED REVENUE
1	2	3	4	5	6	7	8
1995-96	6.0313	8.9926	0.0000	15.0239	286.83	0.0000	0.0000
1996-97	6.8844	0.0000	0.0000	6.8844	112.34	0.0000	0.0000
1997-98	3.8909	33.7000	8.7000	46.2909	645.61	3.0000	33.1542
1998-99	3.6955	0.0000	0.0000	3.6955	44.03	1.0045	19.6453
1999-2000	2.0182	0.0000	0.0000	2.0182	20.86	1.2541	17.3191
2000-2001	8.7117	0.0000	0.0000	8.7117	75.58	0.2050	1.9586
2001-2002	6.1900	0.0000	0.0000	6.1900	47.51	0.4726	3.4574
2002-2003	3.9500	0.0000	0.0000	3.9500	6.81	0.1762	1.1854
2003-2004	0.0000	0.0000	0.0000	0.0000	0.00	0.0559	0.2196
2004-2005	0.0000	0.0000	0.0000	0.0000	0.0000	0.0744	0.4137
2005-2006	0.0000	0.0000	0.0000	0.0000	0.0000	1.5770	7.9709
2006-2007	0.0000	0.0000	3.0024	3.0094	13.83	11.3528	50.7859
2007-2008	0.0000	0.0000	0.0000	0.0000	0.00	0.1084	0.4528
2008-2009	0.0000	0.0000	0.0072	0.0072	0.03	0.0136	0.0516
2009-2010	0.0000	0.0000	0.3132	0.3132	1.08	0.1476	0.5096
2010-2011	0.0000	0.0000	0.0000	0.0000	0.00	1.5404	4.8344
2011-2012	0.0000	0.0000	0.1863	0.1863	0.53	14.2200	46.5713
2012-2013	0.0000	0.0000	0.0000	0.0000	0.00	14.0022	36.3181
2013-2014	1.0886	0.0000	0.0000	1.0886	2.57	6.2103	14.6450
2014-2015	0.0000	0.0000	0.0843	0.0843	0.18	8.5347	14.0077
2015-2016	0.0000	0.0000	0.0843	0.0843	0.11	4.9147	9.5774
2016-2017	0.0000	0.0000	0.0000	0.0000	0.00	0.0000	0.0000
2017-2018	0.0715	0.0000	0.0000	0.0715	0.12	0.0000	0.0000
2018-2019	0.5200	0.0000	0.0000	0.5200	3.76	0.0460	0.0659
2019-2020	1.3460	0.0000	0.0000	1.3460	1.79	0.0000	0.0000
2020-2021	6.1307	0.0000	0.0000	6.14	7.43	0.10	0.1236
2021-2022	0.6519	0.0000	0.0000	0.65	0.65	0.00	0.0000
2022-2023	18.9167	0.0000	0.0000	18.92	18.92	1197.92	1197.92
TOTAL	67.14	42.69	12.36	122.19	287.55	1205.68	1448.94
Total updated Expend :					1287.95		
Provisions:							
@ 5% of provision for Physical & Price Cont.					64.40		
@ 7.5% for Service Charges					96.60		
Projected Expenditure					1448.94	Projected Revenue	1448.94
BREAKEVEN RATE :					19701.85	Per Sq. mtrs	

Previous Year BCR

18075.48

% Increase

8.99%

PCR for 2022-23

21572.03

TABLE : 2 Statement of Disposable/Saleable/Sold/Left area with expected revenue

BREAK-EVEN RATE : (Rs) 19701.85 Per Sq. mtrs

LAND USE	AREA OF PLOT	NUMBER	GROSS AREA	RATABLE	Area sold upto	during 2021-	Area Left	MULTIPLIER	Wt. Area	Expected Revenue in Cr.
	(IN SQ. METRS)	OF PLOTS	(IN HECT.)	AREA	31.03.2021	22				
	1	2	3	4	5	6				
COMMERCIAL LOW TURNOVER	35.20	144.00	0.3620	0.3620	4.1178	0.0000	3.8974	2.00	7.7948	
COMMERCIAL LOW TURN OVER	26.40	72.00	0.1901	0.1901						
COMMERCIAL LOW TURNOVER	37.80	60.00	0.1668	0.1668						
COMMERCIAL LOW TURNOVER	30.00	72.00	0.2160	0.2160						
COMMERCIAL LOW TURNOVER	40.50	228.00	0.9120	0.9120						
COMMERCIAL LOW TURNOVER	47.00	128.00	0.6016	0.6016						
COMMERCIAL LOW TURNOVER	44.50	482.00	2.1472	2.1472						
COMMERCIAL LOW TURNOVER	47.50	12.00	0.0570	0.0570						
COMMERCIAL LOW TURNOVER	48.00	32.00	0.1536	0.1536						
COMMERCIAL LOW TURNOVER	50.00	400.00	2.0000	2.0000						
COMMERCIAL LOW TURNOVER	53.30	144.00	0.7675	0.7675						
COMMERCIAL LOW TURNOVER	55.00	80.00	0.4400	0.4400						
COMMERCIAL LOW TURNOVER	184.00	240.00	2.9760	2.9760						
COMMERCIAL LOW TURNOVER	131.75	64.00	0.8402	0.8402	5.0463	0.0000	2.4709	2.40	8.3300	164.12
WAREHOUSING	300.00	210.00	5.3000	5.3000	0.6800	0.0000	5.6799	2.40	13.4688	265.35
LIGHT INDUSTRY PLOTS	305.00	268.00	8.0400	8.0400	0.0000	0.0000	8.0400	1.50	12.0600	287.60
LIGHT INDUSTRY	495.00	36.00	4.7520	4.7520	0.0000	0.0000	4.7520	1.75	8.3160	163.84
SHOPPING			0.9720	0.9720	0.0000	0.0000	0.9720	4.00	3.8880	76.90
POLICE STATION			0.4000	0.4000	0.0000	0.0000	0.4000	0.00	0.0000	
FIRE STATION			1.9400	1.9400	0.0000	0.0000	1.9400	0.00	0.0000	
HEALTH SERVICES			0.3250	0.3250	0.0000	0.0000	0.3250	3.00	2.0000	
ELEC SUB-STATION/GEN			1.0300	1.0300	0.0000	0.0000	1.0300	5.00	3.0000	
TUBE WELL			0.5000	0.5000	0.5000	0.0000	0.5000	0.00	0.0000	
NIGHT SHELTER/REPAIR SHOPS			4.1150	4.1100	0.0000	0.0000	4.1100	1.00	4.1100	85.97
UNDERGROUND RESERVOIR			0.2000	0.2000	0.0000	0.0000	0.2000	0.00	0.0000	
DUMPING GROUND			0.5400	0.5400	0.0000	0.0000	0.5400	0.00	0.0000	
FACILITIES/ADMIN OFFICES			0.3750	0.3750	0.0000	0.0000	0.3750	2.00	0.7500	14.78
SEWER TANK			0.1000	0.1000	0.0000	0.0000	0.1000	0.00	0.0000	
WEIGHING BRIDGE			0.4000	0.4000	0.0000	0.0000	0.4000	1.75	0.7000	13.79
KLD			0.3000	0.3000	0.0000	0.0000	0.3000	1.75	0.5250	10.34
IDLE PARKING			3.4400	3.4400	0.0000	0.0000	3.4400	0.25	0.8600	16.92
PARKING			14.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.0000	
GREEN			12.5000	0.0000	0.0000	0.0000	0.0000	0.00	0.0000	
CIRCULATION/OTHERS/UTILITIES			28.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.0000	
GRAND TOTAL		2738.00	100.9579	48.9579	5.1536	0.0000	40.8040		60.8026	1197.92

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162

COST BENEFIT ANALYSIS OF KARELA FOR THE YEAR 2022-23
 TABLE:1 BREAK EVEN RATE ANALYSIS OF KARELA FOR THE YEAR 2022-23

YEAR	DEV. EXPDR.	LAND ACQU.	ADDL./Enhanced Compensation	TOTAL EXPDR. (2+3+4)	(Col. 5/4)	Comp. Indexed EXPDR	REVENUE	Indexed Value of Revenue
1	2	3	4	5	6	7	8	
1986-87		1.269		1.266		101.047		
1987-89		0.000		0.000		0.000		
1988-89	0.124	7.577		7.701		154.753		
1989-90	0.634	0.000		0.634		32.035		
1990-91	4.383	0.000		4.383		183.480		
1991-92	4.528	5.408		9.936		355.457		
1992-93	7.445	0.000		7.445		227.647		
1993-94	8.297	9.879	1.115	19.291	2.3208	345.137	2.880	45.816
1994-95	8.835	14.525	8.102	31.462	25.432	559.205	2.303	34.260
1995-96	6.178	8.512	12.175	26.865	4.74717	474.717	4.790	82.300
1996-97	13.131	2.195	3.565	18.891	15.893	259.945	0.000	0.000
1997-98	12.340	0.826	0.304	13.470	3.272	135.103	0.920	0.071
1998-99	72.874	1.295	0.558	74.727	74.525	888.371	0.553	4.265
1999-2000	9.031	0.000	1.907	10.938	10.538	105.327	0.359	2.768
2000-2001	15.614	0.000	4.909	20.523	21.522	167.412	5.430	41.203
2001-2002	14.615	24.190	7.953	46.758	48.681	563.500	1.925	14.247
2002-2003	3.795	58.667	5.159	67.621	62.021	564.340	6.991	48.832
2003-2004	5.656	32.148	4.250	42.054	112.258	585.325	7.440	40.502
2004-2005	7.145	191.177	1.378	199.700	199.645	1110.029	5.108	28.451
2005-2006	5.801	184.203	0.538	190.542	40.540	712.357	37.575	185.928
2006-2007	20.431	55.054	0.064	75.549	78.128	343.867	9.769	44.829
2007-2008	34.009	4.413	1.250	39.672	39.672	165.719	21.735	90.743
2008-2009	55.027	0.000	0.000	55.027	99.027	378.055	2.612	11.058
2009-2010	88.153	75.886	3.871	167.910	154.913	569.525	6.724	23.212
2010-2011	20.264	0.000	0.285	20.549	30.549	95.677	0.000	0.000
2011-2012	13.962	0.423	21.600	36.005	36.015	102.758	3.985	1.583
2012-2013	21.815	1.154	0.199	23.168	22.669	59.394	0.167	0.434
2013-2014	215.465	0.000	0.727	216.192	216.222	509.940	15.427	36.376
2014-2015	42.063	59.442	6.540	108.045	109.148	231.823	21.355	69.013
2015-2016	37.601	0.000	0.397	38.000	39.058	74.365	84.123	183.983
2016-2017	3.003	0.000	0.130	3.133	3.109	5.650	0.000	0.000
2017-2018	285.440	0.000	0.402	285.842	381.642	103.065	0.000	0.000
2018-2019	225.058	0.000	5.005	230.063	228.046	533.909	131.184	182.037
2019-2020	105.135	0.000	0.000	105.135	105.135	139.855	152.824	203.459
2020-2021	110.1582	0.500	30.350	140.908	140.908	180.645	187.589	225.852
2021-2022	107.1522	0.000	0.342	107.494	107.474	116.221	1115.236	228.780
2022-2023	4810.35	0.000	0.000	4810.350	4810.350	4810.350	15087.020	15067.020
Total	8541.226	748.376	143.173	9432.775	7433.877	26257.291	7392.662	18289.452
				Compounded Exps:		16257.291	Compounded Revenue	18289.452
				5% Provisions For Physical & Price Contingencies		812.666		
				7.5% for Service Charges		1219.297		
				Projected Expend		17289.254	Projected Revenue	18289.452
				BREAK EVEN RATE		18527.734		
				Previous Year BER		19424.573		20278.030
				% Increase		6.51%		
				PDR for 2023-24		20580.508		

298

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CBA OF NARELA 2022-23								3ER	(Rs.)	12527.734 per sq mtr	
ANNEX - 9 STATEMENT OF DISPOSABLE /SALEABLE /GOLD /LOT AREA WITH EXPECTED REVENUE											
	USE		GROSS AREA	Net Area saleable	Area sold upto 31.03.2021	Area sold during 2021-22	AREA LEFT	MULTIPLIER	WEIGHTED AREA LEFT	EXPECTED REVENUE	
1	2		3	4	5	6	7	8	in Ha	in crore	
1	GROSS RESIDENTIAL										
	New Residential Dev.										
i	PWS	954.230		51.565	5.822	5.075	26.771	0.500	13.386	245.002	
ii	LIG			97.307	44.625	6.790	45.890	0.750	34.417	637.673	
iii	M/G			420.540	71.291	10.617	1.864	58.820	1.250	73.525	1382.240
iv	GROUP HOUSING/ Erection Poles				105.418	0.000	0.045	105.373	1.000	105.373	1270.845
v	ALTERNATIVE PLOT				13.530	7.102	0.502	5.895	1.000	5.896	109.217
vi	Commercial (S/SC/CC)			23.050	22.950	0.252		23.662	2.000	47.333	877.029
vii	AREA UNDER JJ SCHEME			98.080	0.000	0.000		0.000	0.000	0.000	0.000
viii	PARKS/GREEN			114.760	0.000	0.000		0.000	0.000	0.000	0.000
ix	CIRCULATION			134.120	0.000	0.000		0.000	1.000	0.000	0.000
x	Facilities			103.410	103.410	0.000	0.200	103.210	0.750	122.408	2260.934
xi	Utilities and others		1.090	1.090			1.090	0.000	0.000	0.000	
12	RECREATIONAL		333.140	0.000	0.000		0.000	0.000	0.000	0.000	
3	CIRCULATION/transportation		324.660	9.350	0.000		9.350	1.000	9.350	173.234	
4	UTILITIES/COMMUNICATION		60.920	60.920	0.000		60.920	0.000	0.000	0.000	
5	GOVERNMENT		12.000	12.000	0.000		12.000	0.000	0.000	0.000	
6	PUBLIC & SEMI-PUBLIC		165.270	165.270	36.924	57.04	71.302	0.750	53.476	990.795	
7	COMMERCIAL	179.140	58.230	50.230	2.406		50.762	4.000	347.048	5430.013	
2-10	Scheme not developed yet		89.910	0.000							
	GRAND TOTAL		2029.360	955.302	120.843	72.408	572.051		813.214	15087.020	

Note: saleable area has been worked out as per letter No. PLG/MP/0001/2022/F-1/C/o ADDL COMMISSIONER(PLG)-I/115 of Dy. D (Plg.) Narela, dt 05.06.2023 after excl. of area earmarked for chemicals traders and transport trader for which separate FCR is calculated as per past practice.

WAF

WAF

ITEM NO. 10/2024

Sub: Proposal for an Amnesty Scheme for renewal-cum-freehold conversion of expired term leases in 23 Nazul Estates under Old Scheme Branch of DDA.

LD/OSB/0005/2020/MISC/-05B-II

BACKGROUND

1. Through an Agreement (famously known as the Nazul Agreement), executed on 31st March 1937 between the Secretary of State for India in Council and the Delhi Improvement Trust (Constituted under the United Provinces Town Improvement Act, 1919 as extended to the Province of Delhi), Government land of 23 Nazul Revenue Estates were placed at the disposal of erstwhile Delhi Improvement Trust (DIT), with effect from 1st April, 1937, excluding any property in the occupation of any Department of Government of India or any Local authority in orderly expansion of Delhi under the supervision of a single authority.

2. As per the records, it is seen that before the Nazul Agreement, the then Government had granted leases of all kinds as per the then prevalent circumstances and as per the requirement of the Government. Such leases (both perpetual and term (short & long) leases) were of Residential use, Mixed-Land use, Commercial use, Institutional use, etc.

3. The total number of Nazul-I properties in 23 Nazul Estates of Delhi are approximately 16500 and out of these, more than 90 % (15500 approximately) are of Residential use, which were given on perpetual as well as term leases (upto maximum period of 90 years). As per record there are 8965 Term Lease properties (including 4701 Expired Lease properties) where freehold rights have still not been conferred by DDA. Out of these term lease properties, 8063 properties have area below 500 sqm. and 902 properties have area above 500 sqm. The break-up of such term lease properties is as under:

a. Short Term leases: - There are total 40 Short Term Leases (lease term below 90 years) out of which 37 are Premium-free leases and 3 are Premium-paid leases. Further bifurcation as per land use is as follows:

Table: 1

Prescribed land use	Residential	MLU	Commercial	Other Use,	Total
No. of leases	10	0	27	3	40

b. Long Term leases: - There are total 8925 Long Term Leases (90 years lease term) out of which 8172 are Premium-free leases and 753 are Premium-paid leases. Further bifurcation as per land use is as follows:

Table: 2

Prescribed land use	Residential	MLU	Commercial	Other use,	Total
No. of leases	8703	143	29	48	8925

4. Over the period, 4701 term leases have expired till date and this number shall continue to rise in the future. As such a large number of Residential use leases (upto maximum period of 90 years i.e. short term as well as long term) have expired with

passage of time and in order to address the issue of policy gap to deal with such expired leases, the policy for renewal of term leases; and conversion from leasehold to freehold in such cases was approved by the Ministry of Urban Development vide its Order No. J-13036/04/2014-DDV, dated 01.01.2015 (**Annexure-I**). This policy was applicable for a period of one year i.e. 01.01.2015 to 31.12.2015 for cases wherein the lease had already expired and the Lessees/Power of Attorney holder/Mutatee/Purchaser of property applies for conversion of the property from leasehold to freehold along with the payment of charges as mentioned below.

- a. Prevalent conversion charges.
- b. One-time renewal of lease charges @ Rs. 1000/- per sq. mtr. (fixed for all 23 Nazul Estates)
- c. Ground rent @ five times of the ground rent payable at the time of expiry of lease.
- d. Any other outstanding dues against the property.

5. The above policy ended on 31.12.2015. During that period, 417 applications were received, out of which 302 lease rights were converted to freehold rights. The possible reasons for the poor response to the earlier Scheme could be as follows:

- I. Non-inclusion of properties which were leased out as 'mixed - land use' and properties which are being misused.
- II. Overall slump in the Real Estate sector.
- III. Optional nature of the Conversion Scheme.
- IV. Low publicity of this Scheme.

SUBSEQUENT ACTION TO EXPIRY OF POLICY of 2015:

6. Thereafter, the matter was further examined in DDA and a committee was constituted on 14th September 2016 by the Vice Chairman, DDA, under the Chairmanship of Principal Commissioner (LD&H) along with Commissioner (LD), Director (OSB), Director (LC), Dy. CLAI (nominated by the Chief Legal Advisor) & representative of Planning Deptt. as Members and the Dy. Director (OSB) as Member Secretary, to review numbers of applications received, consideration of applicability of the proposed policy in case of mixed land use and commercial use and if found applicable, the proposed scheduled rates for consideration of grant of extension of period of expired leases to facilitate conversion from leasehold to freehold. The Committee finally gave its the recommendations on 03.01.2019 (vide minutes enclosed as **Annexure-II**), which are as under. -

I. Renewal Charges: -

a. Residential (Renewal Charges):

Table: 3

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 2000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-
ii) W.e.f. 01.01.2020 to 31.12.2020	Rs. 2500/-	W.e.f. 01.01.2020 to 31.12.2020	Rs. 5000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 3000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-

b. Mixed-Land Use (Renewal Charges):

Table: 4

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 8000/-
ii) W.e.f. 01.01.2020 to 31.12.2020	Rs. 5000/-	W.e.f. 01.01.2020 to 31.12.2020	Rs. 10000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 12000/-

ii. It was decided that the above rates are only one-time renewal charges of such expired leases and it may be noted that following charges will also be payable by applicant as per the existing policy:

- Conversion charges as applicable in the relevant year for premium-paid long term leases (Residential as well as Mixed Land Use) and for premium-free long term residential leases.
- One-time renewal charges (as indicated above).
- Ground rent @ five times of the ground rent payable at the time of the expiry of leases.
- Any other outstanding dues against the properties.

7. The draft agenda was considered by the Authority vide Item No. 63/2019 (Annexure-III) and accordingly the same was approved by the Authority for referring the same to the Ministry of Housing and Urban Affairs for approval under Section 57 of DD Act, 1957 for renewal of expired term leases of Residential as well as Mixed Land use in the 23 Nazul Estates up to 31.12.2021 in the MoUHA. Based on the agenda, as approved by the Authority, a detailed proposal (Annexure-IV) was referred to the Ministry vide letter dated 22.08.2019 and 09.09.2019 for seeking approval for the proposal.

8. The proposal for renewal of expired term leases of Residential as well as Mixed Land use in the 23 Nazul Estates was examined in the Ministry and after detailed examination, the Ministry directed for submission of a proposal first for enhancement of conversion charges as they have not been changed/revised since 2011. The Ministry further desired that the conversion rates may be linked with circle rates/CII while taking into account the rates as prevalent in other cities where Nazul land exist. The same matter has been under consideration between DDA and the Ministry. Accordingly, a presentation was made by DDA before Hon'ble LG on the issue of fixation of conversion charges on 26.04.2023.

9. During the said presentation, it was observed by the Hon'ble LG that the low response to the policy of 2015 can be attributed to the fact that the publicity of the scheme was not done properly and extensively. It was then decided that a final opportunity could be given to these occupants for a short period on the same terms and conditions as envisaged in the Scheme of 2015, covering the following aspects:

- The scheme could commence with a window of 04 to 06 months for renewal and conversion of expired leases and thereafter, the renewal charges be increased substantially and progressively in phased manner to clearly spell-out the incentives and dis-incentives accruing progressively to the beneficiaries.
- Necessary steps for extensive publicity of the scheme on regular basis be taken up so that benefits of the scheme are availed by maximum persons.

PROPOSAL

10. Amnesty Scheme for renewal-cum-freehold conversion of expired term leases in 23 Nazul Estates under Old Scheme Branch of DDA:

- a. **Duration of the Scheme** – The window of the proposed Amnesty Scheme will be for a period of six months, which can be further extended with the approval of Hon'ble LG of Delhi at the rates given under 10(c) in Table: 5, below.
- b. **Applicability** – Cases wherein lease for a maximum period of 90 years given for Residential and Mixed land use in 23 Nazul Estates has expired and the lessees / Power of Attorney holders / Mutatees / Purchasers of property apply for its renewal-cum-freehold conversion.
- c. **Payment of charges** –
- Prevalent conversion charges.
 - One-time lease renewal charges (fixed for all 23 Nazul Estates) as detailed hereunder:

Table: 5

Period	Lease renewal charges (Per sq. mtr.) for plot size upto 500 sq. mtr.		Lease renewal charges (Per sq. mtr.) for plot size above 500 sq. mtr.	
	Residential	Mixed Land Use	Residential	Mixed Land Use
Starting from the date of commencement of the Scheme upto a period of six months.	Rs.1000/-	Rs. 2000/-	Rs. 2000/-	Rs. 4000/-
Next six months, if extended. (2 nd Phase)	Rs. 2000/-	Rs. 4000/-	Rs. 4000/-	Rs. 8000/-
Next six months, if further extended. (3 rd Phase)	Rs. 4000/-	Rs. 8000/-	Rs. 8000/-	Rs. 16000/-
Next six months, if further extended. (4 th Phase)	Rs. 8000/-	Rs. 16000/-	Rs.16000/-	Rs.32000/-

- Ground rent @ five times of the ground rent as payable at the time of expiry of the expired lease.
 - Any other outstanding dues against the property on the date of renewal-cum-conversion application.
- d. **Consequences of Non-renewal and conversion of expired leases upon conclusion of the Scheme:**
If the opportunity afforded under this scheme is not availed within the scheme period (or the extended scheme period, as the case may be), eviction proceedings shall be initiated as per due process of law against the unauthorized occupier / lessee or his successor in interest.
- e. **Mechanism for checking the genuineness of leases:**

Genuineness of the leases pertaining to the renewal-cum-conversion to freehold applications shall be verified from the lease deed available in the concerned property file of the Old Scheme Branch of Land Disposal Department of DDA. The particulars of the lease-deed, viz., name of the original lessee, area of the expired leasehold property, term of the expired lease, etc., shall be cross verified from the records of the Tehsildar Nazul Land, DDA. If the original lease deed is not available in the records of Old Scheme Branch DDA, its certified copy shall be procured officially by the OSB from the concerned Sub-Registrar/Revenue Deptt., GNCTD.

11. Justification:

The proposed Amnesty Scheme is expected to encourage the ex-lessees to get their properties renewed and converted into freehold. On one hand the ex-lessees shall be able to get transferable and inheritable rights on these properties by paying the prescribed charges to DDA and on the other hand, it is expected to fetch substantial revenue to DDA. This would also solve the issue of expired leases which is often a matter of grievance amongst the affected public and address concerns raised by public representatives in multiple fora.

12. Following measures will be taken for the effective implementation of the Scheme:

- i. Wide-spread publicity of the Scheme shall be made through print, electronic media and social media.
- ii. Individual letters/eMails/SMS/WhatsApp Messages, etc. conveying the benefits of said scheme shall be sent to the occupier / ex-lessee or his successor in interest.
- iii. Creation of a special cell during the scheme period, comprising officers and officials of the Land Disposal and Land Management Departments of DDA, Accounts Section and Cash (Main) Branch to take necessary action for processing of cases in respect of the scheme in a time bound manner.

After approval of the agenda by the Authority, the same will be further sent to Ministry of Housing and Urban affairs (MoHUA) for approval and notification.

Resolution

747

File No. LD/QSB/0005/20207.MISC/-OSB-II (Computer No. 3246)

527959/2023/OSB-II

No. LD/3030/04/2014-DDV
 Government of India
 Ministry of Urban Development
 (Devt. Division)

विकास कार्यलय
 अर्थ नं. 13. B
 दिनांक 2/1/2015

Nirman Bhawan, New Delhi
 Dated the 01st January, 2015.

Subject: Policy for renewal of term lease in 23 Nazul Estates under the Old Scheme Branch of DDA.

Sir,

The undersigned is directed to refer to DDA's letter No. PS/PC(LD)/DDA/2014/288N dated 31.12.2014 regarding the subject cited above and to convey the approval of this Ministry on the policy for renewal of term lease in 23 Nazul Estates under the Old Scheme Branch of DDA like Paharganj, Darya Ganj, Karol Bagh etc., as per the conditions laid below:

2. Cases wherein the lease has expired and the Lessee/Power of Attorney holder/Mutatee/Purchaser of property applies for conversion of the property from leasehold to freehold:

2.1 In these cases, following charges will be payable by the applicant:

- Prevalent conversion charges.
- One time renewal of lease charge @ ₹ 1,000/- (Rupees one thousand only) per sq. m. (fixed for all 23 Nazul Estates).
- Ground rent @ five times of the ground rent as payable at the time of expiry of lease.
- Any other outstanding dues against the property.

2.2 As an illustration, following will be the charges for conversion from leasehold to freehold in respect of a 100 sq. m. plot whose lease has expired:

1	Conversion charges	₹ 97,456/-
2	Renewal charges (₹ 1,000 per sq. mtr X 100 sq. mtrs.)	₹ 1,00,000/-
3	Ground rent payable for each year beyond expiry of lease.	@ five times of the rate as applicable at the time of expiry of lease. (The rate, at the time of expiry of lease ranges from ₹ 90 - ₹ 270 per annum)
4	Any other outstanding dues against the property.	-

2.3. This scheme for conversion of properties held to leasehold will be operational till 31.12.2015 with a view to facilitate conversion of leases already expired.

3. The policy for renewal and extension of lease in cases, wherein the lease has expired and the Lessee/Power of Attorney holder exercises the option only for renewal and extension of lease instead of conversion from leasehold to freehold, shall be re-examined and submitted again by DDA.

4. Other provisions of the extant lease and conversion policy shall be applicable mutatis mutandis. However, these charges will be applicable only in respect of residential properties which are continued to be used for residential purposes only. In respect of properties where the use has been changed to commercial or industrial or any other purpose, these charges will not be applicable. A separate schedule of rates will be worked out in respect of these properties. Even in respect of residential properties, if there are multiple dwelling units on re-built property, each occupier of the individual dwelling unit will have to apply for conversion separately.

5. DDA should take necessary action to implement the policy in a time bound manner.

6. This issues with the approval of competent authority.

(Mrinal Kant Tripathy)
Director (Delhi Division)
Tel: 2305 2337

To

✓ Vice Chairman, Delhi Development Authority, Vikas Sadan, INA Colony, New Delhi - 110023.

Copy to:

- (i) PS to UDM/PS to MoS(UD)
- (ii) PSO to Secretary (JD)
- (iii) PPS to AS (UD)



DELHI DEVELOPMENT AUTHORITY
(OLD SCHEME BRANCH)

Room No. 214
A' BLOCK, 2nd FLOOR
VIKAS SADAN
INA, NEW DELHI

No: PS/CLD/2010/OSB/ 811

Date: 30/11/19

Minutes of the Meeting

Sub: Minutes of meeting held in the chamber of Commissioner (LD) on 03.01.2019 at 5:00 PM regarding renewal of terms lease of 23 revenue estate of Old Scheme Branch.

List of participants

1. Commissioner (LD)
2. Director (LC)
3. Director (OSB)
4. Dy. Director (OSB)
5. SLO (LD)

BACKGROUND

In Old Scheme Branch, there are a number of Nazul-1 properties (approx. 17000) which were disposed of on term lease hold basis for a total period of 90 years. These properties were initially disposed of after receiving premium and in few cases even premium free and there was a specific clause for renewal of such leases after the expiry of the period of 20 or 30 years. These leases contain clause for enhancement of Ground Rent at the time of renewal i.e. at end of 20 and 30 years period.

2. Now in some cases, total 90 years lease term had expired and there was no policy to deal with such applications for conversion from lease hold to free hold due to expiry of the lease term.

3. In this background, the MoUD vide its order No. J-13036/04/2014-DDV, dated 01.01.2015 approved the policy for renewal of such expired term leases in Nazul-1 Estates (for a period of one year i.e. 01.01.2015 to 31.12.2015). Now w.e.f. 01.01.2016 till date, there is no policy to consider applications for conversion from lease hold to free hold in respect of these expired leases.

4. As the above issue required detailed deliberation, with the approval of the Vice Chairman, DDA a Committee was constituted vide No. PS/CLD/2010/OSB/2980 dated 14th September, 2016 under the Chairmanship of Principal Commissioner (LD & Housing).

5. Accordingly, in the above context, a meeting under the chairmanship of PC (LD&H) was held on 20.09.2016 at 12:00 PM regarding renewal of term lease of 23 Nazul Estate (Nazul-1) (which are expired) being handled by Old Scheme Branch.

The Committee after due deliberations on all the aspects related to renewal of expired term leases, decided to recommend/ suggest as under:-

307

Residential (Renewal Charges)				
Upto 500 sq. mtr. (Plot size)		Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i)	From the date of announcement of the policy upto 31.12.2017	Rs. 1250/-	From the date of announcement of the policy upto 31.12.2017	Rs. 2500/-
ii)	W.e.f. 1.1.2018 to 31.12.2018	Rs. 1500/-	W.e.f. 1.1.2018 to 31.12.2018	Rs. 3000/-
iii)	W.e.f. 01.01.2019 to 31.12.2019	Rs. 2000/-	W.e.f. 01.01.2019 to 31.12.2019	Rs. 4000/-
B) Mixed use of land (Renewal Charges)				
Upto 500 sq. mtr. (Plot size)		Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i)	From the date of announcement of the policy upto 31.12.2017	Rs. 2500/-	From the date of announcement of the policy upto 31.12.2017	Rs. 5000/-
ii)	W.e.f. 1.1.2018 to 31.12.2018	Rs. 3000/-	W.e.f. 1.1.2018 to 31.12.2018	Rs. 6000/-
iii)	01.01.2019 to 31.12.2019	Rs. 4000/-	01.01.2019 to 31.12.2019	Rs. 8000/-

6. It was also decided that the above rates are only one time renewal charges of such expired leases in case of conversion applications. It was also decided that following charges will be payable by applicant at the time of renewal of expired lease:-

- Conversion charges.
- One time charges (as indicated above).
- Ground rent @ five times as payable at the time of the expiry of leases.
- Any other outstanding dues against the properties worked out by the Finance Wing.

7. It was also decided that this proposed policy will not be applicable in case of those leases which stand determined; or the properties has been re-entered by the Lessor. It will also not be applicable to those cases which are 'stand alone' cases and / or any litigation is pending before any competent court of law.

8. Accordingly draft agenda was considered as item no 27/2017 in the authority's meeting held on 20.07.2017 and after discussion, the decision on the agenda item was deferred.

9. On receipt of several letters from Authority members and proposals from other VIPs a modified draft agenda was prepared and concurrence of Finance & Legal Deptt. were sought.

10. Ld. CLA vide his note dated 14.06.2018 has vetted the draft agenda. Finance Wing vide note dated 20.06.2018 has stated that decision taken not to convert premium free leases into freehold may be re-examined considering the terms & conditions of such lease vis-à-vis the condition in r/o premium paid leases. They have also requested to convene a meeting wherein representative of Legal Wing may also be invited.

In view of above, this meeting was called in the chamber of CLD. Initiating the discussion, Director (OSB) explained the background and highlighted the following issues which need to be deliberated:-

1. To suggest the period till when the proposed new policy will be applicable.
2. To examine & suggest applicability of the proposed policy in case of residential use and mixed land use and the renewal charges for extension of period of leases and also conversion charges in r/o expired leases.
3. To examine & suggest applicability of the proposed policy in case of premium free expired leases and the renewal charges for extension of period of leases and also conversion charges in r/o premium free expired leases.
4. Any other suggestion(s) which the committee deemed fit relating to the proposal.

It was discussed that period of this policy should not be open forever and a limited window wherein sufficient time should be given.

Director (OSB) has stated that in some of cases of expired lease of commercial properties like Anant Raj etc. DDA has taken a stand not to renew the lease which were in fact licence in nature and get back the land. Same stand may also be taken in such type of similar expired leases of commercial properties.

It was also discussed that in case of short term premium free leases which is a type of licence. Licence is merely as easement right and is not a "transfer" within the meaning of transfer of property act and hence ownership rights cannot be given.

With regard to the renewal charges, Director (LC) suggested that the rate proposed for the year 2019 in previous meeting should be taken as base rate and new rate should not be less than rates updated after charging 12.5%.

After due deliberations on all the aspects related to renewal of expired terms leases, following was decided:-

1. Renewal Charges:-

A) Residential (Renewal Charges)

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 2000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-
ii) W.e.f. 1.1.2020 to 31.12.2020	Rs. 2500/-	W.e.f. 1.1.2020 to 31.12.2020	Rs. 5000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 3000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-

B) Mixed use of land (Renewal Charges)

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 8000/-
ii) W.e.f. 1.1.2020 to 31.12.2020	Rs. 5000/-	W.e.f. 1.1.2020 to 31.12.2020	Rs. 10000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 12000/-

2. It was also decided that the above rates are only one time renewal charges of such expired leases. In case of conversion applications, it was also decided that following charges will also be payable by applicant:-


(a) Conversion charges as applicable in the relevant year for premium paid long term leases (Residential as well as MLU) and for premium free long term residential leases.

- (b) One time charges (as indicated above).
- (c) Ground rent @ five times as payable at the time of the expiry of leases.
- (d) Any other outstanding dues against the properties.


3. It was also decided that this proposed policy will not be applicable in any case of those leases which stand determined; or the properties have been re-entered by the Lessor. It will also not be applicable to those cases which are 'stand alone' cases and / or any litigation is pending before any competent court of law.

4. It was also decided that draft agenda will be accordingly modified and placed before competent authority for placing in authority meeting.

The meeting ended with vote of thanks to the chair.


30.5.19
[Indresh Kumar]


Dy. Director (OSB)

of C 

Copy to:

1. OSD to VC.
2. PS to HM for kind information of latter.
3. PS to CLD for kind information of latter.
4. PS to CLA for kind information of latter.
5. Director (LC) for kind information.
6. Director (OSB) for kind information.
7. SLO (LD) for kind information.


30.5.19
Dy. Director (OSB)

of C 

741

File No. LD/OSB/0005/2020/MISC/-OSB-II (Computer No. 3246)

527959/2023/OSB-II

ITEM NO. 63/2019

**Sub: The proposal relating to policy for renewal of 20 years expired term leases of Residential as well as Mixed Land-use in 23 Nazul Estates under Old Scheme Branch of DDA up to 31.12.2021.
F.PS/C(LD)/2010/OSB**

BACKGROUND

1. The Old Scheme Branch (OSB) of the DDA deals with a number of Nazul properties (approx. 17000) which were disposed on term lease hold basis renewable after 20/30 years period subject to the condition that maximum lease period should not exceed 90 years. There existed a specific clause for periodicity of renewal of such leases after the expiry of the prescribed period of 20 or 30 years varies as per the terms and conditions of the lease. These leases contained clause for enhancement of Ground Rent at the time of renewal i.e. at the end of 20 or 30 years period as the case may be. In a very few cases, premium free leasehold rights were also granted by DIT, prescribing annual/monthly rent for the property, which were in nature of license.

2. In large number of cases total period of 90 years lease term has expired by efflux of time. To address this issue of policy gap to deal such expired leases, the Authority initially considered the proposal in its meetings held on 24.02.2014 and subsequently again on 12.12.2014. Thereafter a proposal based on the Authority's meeting was referred to the Ministry for approval. Accordingly, the policy for renewal of term leases, and conversion from leasehold to freehold in such cases was approved by the Ministry of Urban Development vide its Order No. J-13036/04/2014-DDV, dated 01.01.2015 (Annexure-I). This policy was applicable for a period of one year i.e. 01.01.2015 to 31.12.2015 and subject to payment of the following charges:

- a) Prevalent conversion charges.
- b) One time renewal of lease charges @ Rs. 1000/- per sq. mtr. (fixed for all 23 Nazul Estates)

- c) Ground rent @ five times of the ground rent as payable at the time of expiry of lease.
- d) Any other outstanding dues against the property.

3. While approving & announcing the aforesaid policy, it was also decided that these charges will be applicable only in respect of residential properties which are continued to be used for residential purposes only. It was also decided that in respect of properties where the use has been changed to commercial or industrial or any other purpose, a separate schedule of rates will be worked out in respect of such properties.

4. The above policy has expired on 31.12.2015 during which DDA has received applications for conversion of such expired leases even after the closure of the said scheme it has been observed that a good number of lessees could not get their lease revived and have not come forward for conversion of their properties into freehold due to expiry of their lease term and also on account of the fact that the policy was operational only for 1 year and was closed on 31.12.2015.

5. It has been ascertained from the Old Scheme Branch that such term leases executed by the Delhi Improvement Trust (pre-Independence era) are primarily of two types having the following permissible uses:

- i) "Residential use", and
- ii) "Mixed use"

6. While reviewing the policy, it has come to notice that only 283 applications for conversion were received where the terms of such leases stood expired by efflux of time.

7. Reasons for such low number of applicants (01.01.2015 to 31.12.2015)

There appears, the following reasons, for low number of applicants when the policy was initially announced for a period of one year in respect of such expired term leases for 'residential' use:

- i). Non-inclusion of properties which were leased out as 'mixed - land use' and properties which are being misused.

- ii) Overall slump in the Real Estate sector.
- iii) Optional nature of conversion scheme.
- iv) Low publicity of the scheme

DDA's ACTION SUBSEQUENT TO EXPIRY OF POLICY Dt. 01.01.2016:

8. On 14th September, 2016 (annexed as Annexure -II), a committee was constituted by the Vice Chairman, DDA under the Chairmanship of Principal Commissioner (LD& H) along with CLD, Director (OSB), Director (L.C), Dy. CLA-I (Nominated by CLA), Representative of Planning wing as Members and the Dy. Director (OSB) as Member - Secretary, to review numbers of applications received, consideration of applicability of the proposed policy in case of mixed land use and commercial use and if found applicable, the proposed scheduled rates for consideration of grant of extension of period of expired leases to facilitate conversion from leasehold to freehold.

The Committee gave following recommendations (vide minutes enclosed as Annexure-III)

RECOMMENDATIONS OF COMMITTEE:

9. Under the Nazul-I properties being handled by OSB, reportedly, there are mainly two types of term leases i.e. (i) Residential (ii) Mixed use of land. There are certain other term leases which have expired wherein the use has been prescribed as 'mixed use' purpose in the term lease properties. Hence, it is desirable to extend the proposal to those leases as well.

10. As conversion from leasehold into freehold is an optional Scheme, to incentivise adequate participation in the Scheme, it was felt appropriate to extend this policy for renewal of such leases up to 31.12.2019 for giving sufficient time to all concerned. Keeping in view the earlier rate of Rs. 1,000/- per Sq. mtr as one time renewal of lease charges as decided by the MoUD & communicated vide their letter dated 01.01.2016 [for the period 01.01.2015 to 31.12.2015] & other factors, the Committee after due deliberations on all

the aspects related to renewal of expired term leases, recommended as under:-

A) Residential (Renewal charges)

	Upto 500 Sq. mtr (Plot size)	Rate (Per sq. mtr)	Above 500 Sq. mtr (Plot size)	Rate (Per sq. mtr)
i)	From the date of announcement of the policy upto 31.12.2017	Rs. 1250/-	From the date of announcement of the policy upto 31.12.2017	Rs. 2500/-
ii)	W.e.f. 1.1.2018 to 31.12.2018	Rs. 1500/-	W.e.f. 1.1.2018 to 31.12.2018	Rs. 3000/-
iii)	W.e.f. 01.01.2019 to 31.12.2019	Rs. 2000/-	W.e.f. 01.01.2019 to 31.12.2019	Rs. 4000/-

B) Mixed use of land (Renewal charges)

	Upto 500 Sq. mtr (Plot size)	Rate (Per sq. mtr)	Above 500 Sq. mtr (Plot size)	Rate (Per sq. mtr)
i)	From the date of announcement of the policy upto 31.12.2017	Rs. 2500/-	From the date of announcement of the policy upto 31.12.2017	Rs. 5000/- per sq. mtrs
ii)	W.e.f. 1.1.2018 to 31.12.2018	Rs. 3000/-	W.e.f. 1.1.2018 to 31.12.2018	Rs. 6000/-
iii)	01.01.2019 to 31.12.2019	Rs. 4000/-	01.01.2019 to 31.12.2019	Rs. 8000/-

11. The committee suggested that the above rates are only one time renewal charges of such expired leases in case of conversion applications. Committee further suggested that following charges will be payable by applicant at the time of renewal of expired lease:-

- Conversion charges.
- One time renewal charges (as indicated above).
- Ground rent @ five times as payable at the time of the expiry of lease.
- Any other outstanding dues/ misuse charge, etc. against the properties worked out by the Management/ Finance wing.

12. The Committee suggested that the proposed policy shall not be applicable to those leases which stood determined by the Lessor on account of any breach of the terms and conditions of the lease. All conditions of conversion policy shall also be applicable.

13. Justification:

- (i) The occupants of these lease hold properties have been using/ staying therein for many years (more than 90 years) and it would neither be desirable nor practicable to evict them due to long and cumbersome legal process.
- (ii) The objective of renewal of these expired term leases and encourage the ex-lessees to get their property free hold. On the one hand the ex-lessees will be able to get transferable and inheritable rights on these properties by paying the prescribed charges to DDA, on the other hand the policy will fetch a handsome revenue to DDA on account of recovery of renewal charges, conversion charges etc.

14. The above stated agenda was considered as Item No. 27/2017 in the Authority's meeting held on 20.07.2017 and after detailed discussion, the decision on the agenda item was deferred.

15. After due deliberations on all the aspects related to renewal of expired terms leases, following is proposed in respect of term lease properties, where lease is expired.

Renewal Charges:-

a) Residential (Renewal Charges)

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 2000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-
ii) W.e.f. 1.1.2020 to 31.12.2020	Rs. 2500/-	W.e.f. 1.1.2020 to 31.12.2020	Rs. 5000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 3000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-

b) Mixed use land (Renewal Charges)

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 8000/-
ii) W.e.f. 1.1.2020 to 31.12.2020	Rs. 5000/-	W.e.f. 1.1.2020 to 31.12.2020	Rs. 10000/-
iii) W.e.f. 01.01.2021 to 31.12.2021	Rs. 6000/-	W.e.f. 01.01.2021 to 31.12.2021	Rs. 12000/-

ii) It is also proposed that the above rates are only one time renewal charges of such expired leases. In case of conversion applications, it may be noted that following charges will also be payable by applicant as per the existing policy:

- Conversion charges as applicable in the relevant year for premium paid long term leases (Residential as well as MLU) and for premium free long term residential leases.
- One time charges (as indicated above).
- Ground rent @ five times as payable at the time of the expiry of leases.
- Any other outstanding dues against the properties.

iii) This proposed policy will not be applicable in any case of those leases which stand determined; or the properties have been re-entered by the Lessor, it will also not be applicable to those cases which are 'stand alone' cases and if or any litigation is pending before any competent court of law.

iv) Applicants of pending cases received after 31.12.2015 would be charged fresh renewal charges and conversion charges as would be applicable on the date of introducing expired lease scheme.

16. Illustrative example:

In case, a lessee applies for conversion of a 100 Sq.mtr property in West Zone Delhi, whose lease has expired by efflux of time, the applicable renewal and conversion charges shall be recoverable as under: (application received prior to 31-12-2019):

"Residential Use" (Premium paid): Size of Plot 100 Sq mtr

Charge	Amount (in Rs.)	Lessee/Alottee case	Purchaser (GPA holder/ATS) case
Conversion charges	97,455	58,473 (with 40% rebate)	1,29,937/- (with 33.333% surcharge)
Renewal charges	100 x 2000	2,00,000	2,00,000
Total		2,58,473/-	3,29,937/-

"Mixed use of land" (Premium paid): Size of Plot 100 Sq mtr (Permissible FAR 350) application received prior to 31.12.2019.

Charge	Amount (in Rs.)	Lessee/Alottee case	Purchaser (GPA holder/ATS) case
Conversion charges	36,25,055	21,75,033 (with 40% rebate)	48,33,286 (with 33.333% surcharge)
Renewal charges	100 x 4000	4,00,000	4,00,000
Total		25,75,033	52,33,286

17. With regards to premium free residential and MLU leases, the premium free rates of only Karol Bagh, Paharganj and Bhogal are available. These rates have not been revised since 2011 and need updation and hence updation of premium free land rates for residential and MLU leases will be done separately by Finance Wing.

18. Separate agenda for renewal of short term expire leases (less than 90 years) is being prepared in consultation with Legal Deptt./Finance Wing for

placing before the next Authority meeting. Further LM Deptt. is also preparing an Agenda for damage payee properties separately.

PROPOSAL:

Approval of the Authority may be solicited for renewal of 90 years expired term leases of Residential as well as Mixed Land-use in 23 Nazul Estates under Old Scheme Branch of DDA up to 31.12.2021 as stated above. After the agenda is approved by the Authority, the same will be sent to Ministry of Housing Urban Affairs (MoHUA) for approval and notification of the same.

RESOLUTION

The proposal contained in the agenda item was approved. The matter be referred to the Ministry of Housing and Urban Affairs, Govt. of India, for approval under Section 57 of DD Act, 1957.

733

File No. LD/OSB/0005/2020/MISC/-OSB-II (Computer No. 3246)

527959/2023

B-II

O/o Pr. Commr. (Coordn.)

Diary No. 3517

Date 23/8/19



DELHI DEVELOPMENT AUTHORITY
OLD SCHEME BRANCH

Room No-214A-Block 2nd Floor
Vikas Sadan, New Delhi-110022

File No. PS/CED/2010/OSB 1274

कम्प्यूटर नं. 3246
दि. 22/8/19
दि. 23/8/19

date. 22/8/19

To

The Under Secretary, Delhi Division,
Ministry of Housing and Urban Affairs
C-Wing, Nirman Bhawan,
New Delhi-110001.

Comr. (OSB), DDA

Diary No. 5851

Date 26/8/19

(OSB), DDA

Diary No. 853

Date 27/8/19

Sub: The proposal relating to policy for renewal of 90 years expired term leases of Residential as well as Mix Land-use in 23 Nazul Estates under Old Scheme Branch of DDA upto 31.12.2021.

The undersigned is directed to state that the Authority vide Item No. 63/2019 in its meeting held on 13.08.2019 has approved the following proposal of policy for renewal of 90 years expired term leases of Residential as well as Mix Land-use in 23 Nazul Estates under Old Scheme Branch of DDA upto 31.12.2021.

Residential (Renewal Charges):

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 2000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-
ii) W.e.f 01.01.2020 to 31.12.2020	Rs. 2500/-	W.e.f 01.01.2020 to 31.12.2020	Rs. 5000/-
iii) W.e.f 01.01.2021 to 31.12.2021	Rs. 3000/-	W.e.f 01.01.2021 to 31.12.2021	Rs. 6000/-

Mixed use land (Renewal Charges)

Upto 500 sq. mtr. (Plot size)	Rate (Per sq. mtrs.)	Above 500 sq. mtr. (Plot size)	Rate (Per sq. mtr.)
i) From the date of announcement of the policy upto 31.12.2019	Rs. 4000/-	From the date of announcement of the policy upto 31.12.2019	Rs. 8000/-
ii) W.e.f 01.01.2020 to 31.12.2020	Rs. 5000/-	W.e.f 01.01.2020 to 31.12.2020	Rs. 10000/-
iii) W.e.f 01.01.2021 to 31.12.2021	Rs. 6000/-	W.e.f 01.01.2021 to 31.12.2021	Rs. 12000/-

(1)

- > It is also proposed that the above rates are only one time renewal charges of such expired leases. In case of conversion applications, it may be noted that following charges will also be payable by applicant as per the existing policy:
- Conversion charges as applicable in the relevant year for premium paid long term leases (Residential as well as MLU) and for premium free long term residential leases.
 - One time Charges (as indicated above).
 - Ground Rent @ five times as payable at the time of the expiry of leases.
 - Any other outstanding dues against the properties.
- > This proposed policy will not be applicable in any case of those leases which stand determined; or the properties have been re-entered by the Lessor. It will also not be applicable to those cases which are 'stand alone' cases and / or any litigation is pending before any competent court of law.
- > Applicants of pending cases received after 31.12.2015 would be charged fresh renewal charges and conversion charges as would be applicable on the date of introducing expired lease scheme.
2. The proposal relating to policy for renewal of 90 years expired term leases of Residential as well as Mix Land-use in 23 Nazul-I Estates under Old Scheme Branch of DDA upto 31.12.2021, needs approval of the Central Government.
 3. The Proposal is hereby forwarded to the Ministry of Housing and Urban Affairs for according approval of the Ministry.
 4. It is requested to grant approval for the proposal so that necessary notification is issued in this regard.

Encl: As stated above.

Yours faithfully

Dy. Director(OSB)

Copy to:

1. PS to VC for kind information of letter
2. PS to PC(C) for kind information of letter.
3. PS to CLD for kind information of letter.

29 Dy. Director(OSB)

(P/P)

5/11

**DELHI DEVELOPMENT AUTHORITY
OLD SCHEME BRANCH**

Delhi Development Authority, Old Scheme Branch
Plot No. 1134, Block 2, Phase 1
New Scheme, New Delhi-110022

File No. PS/CLD/2019/OSB 1414

Date: 9/11/19

To

The Under Secretary, Delhi Division,
Ministry of Housing and Urban Affairs
C-Wing, Nirman Bhawan,
New Delhi-110108.

Sub: The proposal relating to policy for renewal of 90 years expired term leases of Residential as well as Mix Land-use in 23 Nazul Estates under Old Scheme Branch of DDA upto 31.12.2021.

Sir,

This is in continuation to this office letter dt. 22.08.2019 on the subject cited above. Please find enclosed herewith the following documents.

- a. Copy of agenda item No. 63/2019
- b. Order No. J-13035/04/2014-DDV, Dated 01.01.2015 issued by Ministry of Urban Development(Delhi) Division (Annex.I)
- c. Copy of Letter No. PS/CLD/2019/OSB/2988 dt. 14.09.2018(Annex.II)
- d. Copy of Minutes of Meeting dt. 04.10.2016 (Annex.III)
- e. Copy of Minutes of Meeting dt. 30.05.2019 (Annex.IV)

- 2. The proposal relating to policy for renewal of 90 years expired term leases of Residential as well as Mix Land-use in 23 Nazul Estates under Old Scheme Branch of DDA upto 31.12.2021, needs approval of the Central Government.
- 3. The Proposal is hereby forwarded to the Ministry of Housing and Urban Affairs for accorded approval of the Ministry.
- 4. It is requested to grant approval for the proposal so that necessary notification is issued in this regard.

End: As stated above.

Yours faithfully

Dy. Director(OSB)

ITEM NO. 11/2024

Sub: - Phase II of DDA DIWALI SPECIAL HOUSING SCHEME 2023 (e-Auction)

F/1/0003/2024/Coord/O/o DD (Coordination)

BACKGROUND

1. The Diwali Special Housing Scheme 2023 was launched with the approval of Authority vide agenda item no. 39/2023 in its meeting held on 15.11.2023. The e-Auction mode of the scheme was launched on 30.11.2023 & closed on 29.12.2023. In the scheme 2093 flats were on offer, the details of the flat are given below:

Details of Flats, Tentative Reserved Price And Flat Codes				
S.No.	Locality	No. of Flats *	Approx. Range of Plinth Area of flat (in Sqm.) **	Broad Range of Tentative Reserve Price (Rs. In Lakh) ***
Penthouse				
1	Dwarka, Sector 19B, Phase-II (Penthouse)	14	424.767	501
Super HIG				
2	Dwarka, Sector 19B, Phase-II (Super HIG)	170	211.657	250
HIG				
3	Dwarka, Sector 19B, Phase-II (HIG)	946	171.5 to 186.09	202 to 219
MIG				
4	Dwarka, Sector 14, Phase II (MIG)	316	116.27 to 132.35	125 to 142.25
5	Loknayakpuram (MIG)	647	134.259 to 140.455	115 to 120
GRAND TOTAL		2,093		

2. The e-Auction of the flats commenced from 05.01.2024 & concluded on 11.01.2024. Out of 2093 flats that were placed in e-Auction, 3078 EMDs were received against these flats and in the Auction held 744 flats were booked. The EMDs of unsuccessful bidders were refunded. The performance of the scheme is tabulated below:

Sno	Type	Location	No of flats	No. of Flats Booked	Total Unsold	% Unsold	Total Reserved Price (in Rs. Cr.)	Total H1 Price (in Rs. Cr.)
1	MIG	Dwarka, Sec 14	316	124	192	61%	171.48	177.79
2	MIG	Loknayak Puram	647	5	642	99%	5.91	5.94
3	Super HIG	Dwarka, Sec 19R	170	138	32	19%	344.42	405.92
4	Penthouse	Dwarka, Sec 19B	14	7	7	50%	35.06	37.18

5	HIG	Dwarka, Sect 19B	946	470	476	50%	966.39	1,097.91
		TOTAL	2,093	744	1,349	64%	1,523.27	1,724.73

EXAMINATION

3. In Loknayakanpuram out of 647 flats, only 5 flats are sold wherein all were single bidders the properties were sold with one mandatory increment only and 642 flats remained unsold. Thus, it is clear that response for MIG flats in Loknayakanpuram has been poor (99% unsold).
4. In Dwarka Sector 19B out of 1130 flats 615 flats are sold, in Dwarka Sector 14 out of 316 flats 197 flats are unsold. Auction has not received an adequate response for the flats at Dwarka location which can be seen from the table above. 744 flats were booked in the Auction, the total reserved price for the flats was 1523.27 Cr for which the H1 price received is Rs. 1,724.73 which is a premium of 13% on the reserved price.
5. The Unsold inventory of the flats i.e. 707 flats of Dwarka (Sector 14 & Sector 19B) were accordingly put up for sale in the Phase III of the e-Auction by taking approval of Hon'ble LG due to paucity of the time. The remaining terms & conditions remained same in accordance with the scheme brochure of Diwali Special Housing Scheme (e-Auction). In accordance with this, the reserve price would continue to remain the same as it was for the first round of e-Auction. Also, as per the Section 8.5 of the e-Auction brochure, all the flats which were reserved for various categories and now remain unsold were open to all categories in the next round of e-Auction.

PROPOSAL

- I. Left out MIG flats of Loknayakanpuram (642 flats) to be placed in FCFS mode instead of e-Auction due to poor demand.
- II. The disposal price of Loknayakanpuram flats will be the reserve price of these flats in the e-Auction and will include one increment (Rs50,000), Maintenance Charges, Conversion charges, water connection charges to bring parity to the H1 bid quoted in e-Auction.
- III. Further, for ratification of the decision taken to launch phase II of Diwali Special Housing Scheme 2023 e-Auction for the left out flats as stated para 5 above.
- IV. In accordance with section 8.5 of e-Auction brochure, all the unsold flats which were earlier reserved for various reserved categories in first round of e-Auction would be open to all.

RESOLUTION

Item No. 12/2024

Subject: Proposal for discount in price of 246 unsold LIG flats at Ramgarh Colony for offering these under ongoing FCFS vertical of Diwali Special Housing Scheme 2023

F.No.F/1/0148/2023/Cnord/O/o DD(HS-14 and 14 EHS)

I. Introduction:

1. First Come First Serve (FCFS) Ph. IV Housing Scheme 2023 was launched on 30.06.2023 vide Authority Agenda No. 22/2023 (**Annexure-A**). The registration for the scheme started on 30.06.2023 while the bookings commenced from 10.07.2023. The flats on offer included various categories of flats, viz. HIG, MIG, LIG and EWS across areas like Jasola, Dwarka, Rohini, Narela, Siraspur and Loknayakpuram.
2. While floating the agenda item no. 22/2023, 215 number of 1 BHK flats at Ramgarh Colony available as per AWAS report were proposed to be excluded for the time being from FCFS Ph. IV as they are not in so good condition to attract much demand and were considered to be taken up separately.
3. A joint inspection of the housing inventory at Ramgarh Colony was decided to be carried out by Housing and Engineering to see the conditions of the stock and if the same could be offered in housing scheme after carrying out necessary repair and maintenance.

II. Background

1. Ramgarh Colony stock was physically completed on 15.07.2016 with G+4 storied housing with two-wheeler parking facility available at ground floor without any lifts. It is very well connected to Jahangirpuri Metro Station of DMRC, bus stop and main road connecting Mukarba Chowk and Azadpur is also at walking distance. The plinth area is 31.9 – 35.34 sqm and carpet area is 19.580 sqm for these flats. It was offered for sale for the first time in 2017 with price range between Rs. 19.72 lacs to Rs. 21.79 lacs under DDA Awasiya Yojana 2017. In this scheme, only 8 flats could be sold. Thereafter, through various online schemes, these flats were offered with 50% rebate in maintenance charges and 7 flats were sold. Thereafter, vide item no. 94/2019 (**Annexure B**), a discount of 30% was given on construction cost of these flats. Despite this discount, around 7 flats were sold in Special Housing Scheme 2021. The PDR rate in all successive schemes have been kept at 2017 level due to very low demand for these flats. Till now, out of 268 one-bedroom flats, only 22 flats have been allotted though these flats have been offered in various housing schemes since then with discounts thereon proving that there is not much demand for these flats at the disposal price offered in different schemes.
2. In Special Housing Scheme 2021, out of the available inventory, only 214 flats in Ramgarh Colony were offered for sale, from which only 4 flats were allotted to general public and 210 of the inventory remained unsold despite 30% discount on disposal price. In Special Housing Scheme 2021, these flats were offered in the price range between Rs. 15.50 lacs to Rs. 17.02 lacs with the PDR being kept at 2017 level. Owing to poor demand, these flats since then have not been offered under any scheme.

III. Analysis

1. From the joint site inspection, it was ascertained that these houses are in sturdy condition and with minor repairs and maintenance could be offered in housing scheme and these will have a higher chance of getting sold because of

better connectivity. Engineering is currently undertaking a facelift of the colony with repairs and maintenance.

2. Initially when these flats were offered in 2017 Aawasiya Yojana, the cost of flat was around Rs. 21 lakhs which include construction cost of Rs. 8.5 lakhs, land cost of Rs. 6.55 lakhs, interest during construction of Rs. 1.04 lakhs etc. Authority in its meeting on 14.06.2023 vide item no. 17/2023 (Annexure-C) has approved inter alia that the costing of these flats at Ramgarh Colony may be continued to be maintained at the same level as was at the launch of DDA Aawasiya Yojna, 2017 owing to the low demand. However, despite these flats being offered with PDR maintained at 2017 level (Annexure-C) and with 30% discount in PAR (i.e. construction cost) (Annexure-B) in the Special Housing Scheme 2021, only 4 flats could be sold. Despite being close to Jahangirpuri Metro, the discounted disposal price of Rs. 16-17 lakhs was still treated as relatively high compared to similar properties in the nearby area. Further, these flats are comparatively much smaller with a carpet area at 19 sq. m. and plinth area at 33-34 sq.m. juxtaposed against other LIG stock and there is also lack of civic facilities like community hall, parks, kids play area and other recreational area. Therefore, there is a need to further rationalize the prices of these flats to be in sync with market realities to attract buyers.

3. In a recent study performed by a Real Estate Advisor, M/s Anarock, the following reasons have been enumerated for low demand of the flats at Ramgarh Colony (Annexure D):

- a. Compact design with very limited useable area (only 210 sq. ft.). Owing to compact design of the of the layout and units, people don't prefer buying the units in this project.
- b. Limited maintenance of the project. The building has started to develop cracks which impacts the saleability of the units.
- c. The project lacks basic facilities and amenities like green spaces, community centre etc.
- d. Absence of lifts (G+4 structures).
- e. In Jahangirpuri, 1 BHK typologies are available in the range of Rs. 7 lacs-15 lacs.

4. In view of the above factors, M/s Anarock has suggested relaunch of the project and reposition it under the upcoming housing scheme. Under the relaunch, it has suggested that a discount of at least 10% than the previously launched price be given, thereby providing a push to the end-users to buy these units.

5. It is felt that a further discount of 15% vis-à-vis the disposal price offered in Special Housing Scheme 2021, would result in offering these flats at Rs. 13.2-14.5 lakhs which may nudge people wanting affordable housing with good connectivity to opt for these flats. This disposal price of around 14 lakhs would more than recover the entire construction cost of Rs. 8.5 lakhs and 90% land cost of Rs. 6.55 lakhs. It may further be stated that every year, more than Rs. 1 Cr. is spent on this colony only on watch & ward and maintenance.

6. The notional financial implication for offering 246 flats at a further discount of 15% would be appx. Rs. 6 Cr (discount of 15% on the average disposal price of Rs. 16.26 lakhs). However, this will be more than be offset by the net gain to DDA on account of the following factors:

- I. If all 246 flats get disposed, it will result in quick realization of Rs. 34 Cr. wherein DDA would be able to have more liquidity in terms of realizing more net present value of money as precious capital of DDA is locked in these unsold inventories, thereby avoiding loss of net present value (NPV) of money by 7%.
- II. The annual carrying cost of more than Rs. 1 Cr. for maintaining these flats would also be avoided.
- III. Sale of these flats would also result in cascading effect in furthering demand for such affordable housing of DDA in the nearby area of Narela with a multiplier effect of 3-5% on overall housing demand.
- IV. Further, the depreciation @ 10% per annum would also be avoided which render them vintage in nature.

IV. Proposal:

Considering the poor response of public towards the flats in Ramgarh Colony and persistence of stagnation in demand in the market for old inventory of DDA despite discounts, we may offer these left out 246 flats at Ramgarh Colony at a further discount of flat 15% on the price offered in the previous scheme i.e., DDA Special Housing Scheme 2021. Such discounts will not lead to loss for DDA but net gain in terms of early realization of capital already spent, avoidance of regular/periodic repair and maintenance, wear and tear of the stock due to depreciation. The discounted inventory will be offered in the ongoing phase of FCFS. In addition, the option of amalgamating two adjoining flats would also be allowed.

RESOLUTION

725

ITEM NO. 22/2023

**Subject: Launching of Phase IV of 'First Come First Serve' Scheme.
F1/0038/2023/Cord./ O/o DD(Cord.)..**

1. Introduction

Allotment of built-up flats/dwelling units are regulated by the provision of DDA (Management and Disposal of Housing Estate) Regulations, 1968. In the current scenario of the Real Estate Sector DDA is facing stiff competition with private builders/ developers to sell its flats. Since 2014, all Housing Schemes launched by DDA have received poor response. DDA is having a huge unsold inventory in various developing areas. Efforts have been made from time to time to make suitable changes in the regulations to dispose-off the flats. In order to attract public for buying DDA flats It was considered appropriate to launch an online running scheme wherein the public will have option to book a selected flat on 'First Come First Serve' basis from among the flats displayed/offered under the scheme. Accordingly, an Agenda was approved by the Authority vide item no. 71/2018 (Annexure A) in its meeting dated 14.12.2018 to implement the above scheme. Since manner of allotment of flats through draw of lots was prescribed in the Housing Regulations, 1968, amendment to this effect was also proposed/approved and the same was sent to MoHUA for notification. Further online scheme on 'First Come First Serve' basis was launched in the year 2019 pending notification by the MoHUA based on the approve Authority item no. 71/2018. Subsequently with the approval of MoHUA, the DDA (Management & disposal of Housing Estates) Amendment Regulations, 2022 was published via gazette notification S. No. 753 dated 17.02.2023 (Annexure B).

2. The Online Running Housing Scheme 2019 on 'First Come First Serve' basis offered 7601 flats and resulted in disposal of flats as under:

Locality	Count	FLT CTGRY
Narela	916	EWS
Sec 4 Rohini	155	JANTA
Lok Nayak Puram	38	1BHK(LIG)
Sec 94 Rohini	93	1BHK(LIG)

Sec 35 Rohini	224	1BHK(LIG)
Siraspur	74	1BHK(LIG)
Narela	116	1BHK(LIG)
Narela(Annalgaration)	50	1BHK(LIG)
Rangari	35	1BHK(LIG)
TOTAL	1699	

3. The scheme was stopped temporarily in the year 2022 when Special Housing Scheme 2021 was in operation. The scheme was again re-launched as FCFS 2022 on 12.09.2022 vide circular dated 12.09.2022 (Annexure C) offering EWS and LIG category flats located in Narela sub-city.

4. Vide the authority agenda item no. 52/2022 (Annexure D) approved in authority meeting on 16.11.2022 minutes at (Annexure E), wherein the booking amount was increased and terms & conditions for payment was revised vide circular dated 22.11.2022(Annexure F). The FCFS 2022 scheme has been getting a good response, the performance of the FCFS scheme is tabulated below:

FCFS 2022 Status								
Category	Phase I (12.09.2022 onward)		Phase II (03.10.2022 onward)		Phase III (12.12.2022 onward)		Total	
	Offered flats	Booked/ payments	Offered flats	Booked/ payments	Offered flats	Booked/ payments	Offered flats	Booked/ payments
LIG	509	317	619	59	0	0	1128	376
EWS	772	744	952	844	1068	381	2792	1969
	1281	1061	1571	903	1068	381	3920	2345
More than 75 Crore Rupees received towards cost of flat from 637 Allottees								

II. Background

5. The recent amendments in Housing Regulation, 1968 published vide gazette notification S. No. 153 dated 17.02.2023 (Annexure B) is worth mentioning here. It enables DDA to sell its unsold flats to all persons/applicants and government entities without any restrictions in terms of ownership of flat/plot in Delhi, and to offer the unsold flats in "developing area" on "First Come First Serve" basis. "Developing area" has been defined as an area or locality wherein more than 25 per cent flats or dwelling units under a housing scheme remain unsold. The performance of the Special Housing Scheme 2021 with the "developing area" is indicated at Annexure G.

The flats which come under the definition of "developing area" are identified so that the flats can be included in Phase IV. The draft circular for FCFS Phase IV incorporating the changes as brought about by Amendments of 2022 to Housing Regulations 1968 as well as other features, terms & conditions is placed as Annexure H. In FCFS Phase IV, we are proposing to include those "developing areas" where more than 50 flats remain unsold i.e., there is not much of demand in the market for these flats. In addition, 215 flats at Ramgarh are being excluded from the list as they are not in so good condition to attract much demand and will be taken up separately. List detailing such 'developing area' & flats on offer are placed below:

S No	Category	Locality	SECTOR	Pocket	No. of Flats
1	HIG	JASOLA		9B	157
2	MIG	NARELA	A1-4	1A, 1B & 1C	449
3	MIG	DWARKA	19B	III	249
4	LIG	NARELA	G-7	4,5	6130
5	LIG	ROHINI	34	1, 2, 3 & 4	1516
6	LIG	NARELA	G-8	3	1224
7	LIG	SIRASPUR		A1 & C2	747
8	LIG	NARELA	G-2	2	505
9	LIG	ROHINI	35	5	188
10	LIG	LOKNAYAKPURAM		A	140
11	EWS	NARELA	A1-4	1A, 1B & 1C	1973
12	EWS	NARELA	G-7	4 & 5	504
				TOTAL	13,782

6. It is further proposed that instead of offering these 13,782 flats in one go, these flats may be offered in phases in an interval of 2 to 4 months depending on demand situation. In addition, some towers in specific localities like Jasola, Dwarka & Narela need to be reserved for bulk allotment to Government Departments for their residential staff quarters. Accordingly, it is proposed to start FCFS Phase IV with the following flats in "developing areas":

S No	Category	Locality	SECTOR	Pocket	No. of Flats	Phase IV*
1	HIG	JASOLA		9B	157	41
2	MIG	NARELA	A1-4	1A, 1B & 1C	449	149
3	MIG	DWARKA	19B	III	249	50
4	LIG	NARELA	G-7	4 & 5	6130	761
5	LIG	ROHINI	34	1, 2, 3 & 4	1516	1516
6	LIG	NARELA	G-8	3	1224	1224
7	LIG	SIRASPUR	-	A1 & C2	747	128
8	LIG	NARELA	G-2	2	505	505

9	LIG	ROHINI	35	5	189	189
10	LIG	LOKNAYAKPUR AM		A	140	140
11	EWS	NARELA	A1-4	1A, 1B & 1C	1973	777
12	EWS	NARELA	G-7	4 & 5	504	146
TOTAL					1	5
					3,762	623

(*) Tentative, may be subject to minor increase or decrease.

7. It is noted from Annexure G that LIG/One Bed Room Flats at Rohini Sector-34 & Sector-35 remain unsold to the tune of 85% after the launch of DDA Special Housing Scheme 2021. Similarly, all LIG flats at G2 & G8 remain unsold to the extent of 100%. Likewise, LIG flats in Siraspur & Loknayakpuram remain unsold to the tune of 99.80 & 97.96% respectively. EWS flats at A1 to A4 Narela remain unsold to the tune of 80%. Similarly, EWS flats at G7 Narela remain unsold to the tune of 91.47% & LIG at Narela Sector G7 remain unsold to the tune of 99.30%. MIG flats at Jasola remain unsold to the tune of 86.26%. MIG flats at Narela Sector A1 to A4 remain unsold to the tune of 97.82% & MIG flats at Sector 19B Dwarka remain unsold to the extent of 82.72%.

8. In view of the persistent lack of demand for vintage inventory lying at Narela, Rohini, Loknayakpuram, Siraspur, etc, the Authority, vide its agenda item no. 32/2022 (Annexure I), inter-alia, approved the following :

- i. The cost of MIG flats A-9 Narela, LIG one bedroom flats at Sectors 34 & 35 Rohini, G-2 G-8 Narela, Ram Garh colony, Siraspur and Janta flat a Sector 4 Rohini Extension, which were surrendered due to various reasons shall continue to be maintained at the same level as was at the launch of DDA HS 2014 and DDA Awasiya Yojna 2017.
- ii. The costing of LIG flats at pocket A, B-1 & B-2, C & D at Lok Nayakpuram is being done at the level of DDA Awasiya Yojna 2017 i.e. PAR of 23546 per Sq.mtr.
- iii. Concession of 40% on 6536 EWS flats at Pkt 1 A, 1 B and 1C at Sector A-1 to A-4, Narela and 10% on 960 EWS flats at Sector G-7, G-8, Narela was approved by the Authority vide Agenda Item Number 57/2019 still continue in these flats.

9. Similarly on the same rationale of negligible demand for these vintage stocks in 'developing area', the finance has tabled an agenda item for continuing the same pricing policy in 2023-24 for these flats vide its file no. F21(2125)2019/HAG/DDA (Annexure J).

10. Since FCFS phase IV only includes inventory pertaining to "developing area" which remain unsold even after being offered in various

Housing Schemes, it is felt that it may not be prudent to increase the cost in terms of norms of FY 2023-24 since there is already huge stagnation in demand. Therefore, it is proposed to continue the pricing policy adopted for old inventory in FY 2022-23 also in FY 2023-24 for the purpose of offering those flats in Phase IV of online FCFS scheme due to the following reasons:

- i. Stagnation in demand for these old stocks still continues in the market due to various issues of connectivity, remote location, etc.
- ii. Since these flats are not getting sold, substantial capital of DDA is getting blocked leading to high opportunity cost of our capital.
- iii. These flats are also getting depreciated and requiring substantial repair & maintenance expenditure.
- iv. The lack of demand for these areas is also having a negative cascading impact on newly constructed flats.
- v. Further, this stagnation in demand is leading to slow pace of development in these areas including under-utilisation of DDA assets in the form of various infrastructure facilities.
- vi. Discounted price may result in better demand leading to quick recovery of capital as well as reduced repair & maintenance expenses & overall improved financial situation of DDA as well as better image in the public domain.
- vii. This may further boost the Government initiative towards affordable housing for all.

11. Considering that easy financing options are available in the market and the banks & financial institutions process Housing Loans in 30 to 45 days' time and to improve the liquidity situation of DDA, it is felt that the maximum interest free period of 90 days be reduced to 60 days for early realisation of sale consideration by DDA. The period for depositing the cost of flat beyond 60 days with interest @11% be kept at the same level of 30 days.

12. Currently non-refundable booking amounts as applicable in FCFS 2022 in different categories are as under:

S.No	Category	Booking Amount before 22.11.2022 (Rs.)	Booking Amount after 22.11.2022 (Rs.)
1	EWS/ Janta	10,000/-	50,000/-
2	LIG	15,000/-	1,00,000/-
3	MIG	25,000/-	4,00,000/-
4	HIG	50,000/-	10,00,000/-

13. MIG and HIG flats were not offered earlier in FCFS 2022 and are proposed to be offered in FCFS Phase IV as substantial number of these flats remain unsold despite being offered in Housing Scheme 2021 & Special Housing Scheme 2021 in Narela/Dwarka & Jasola respectively. In view of the fact that these flats could not generate much demand in Special Housing Scheme 2021, Authority may, if felt appropriate consider to reduce the booking amount for MIG and HIG flats to generate sufficient interest and demand for these flats in FCFS Phase IV.

III. Proposal:

- a. Considering the persistence of stagnation in demand in the market for old inventory of DDA, in 'developing areas', we may continue the pricing policy of FY 2022-23 for disposal of old housing inventory as approved by Authority also for the purpose of disposal of these flats in Phase IV of online FCFS scheme in FY 2023-24.
- b. Maximum interest free period for making payment towards cost of the flat be reduced from 90 days to 60 days. 90-days beyond the free period shall also be available subject to levy of interest @ 11%.
- c. In view of the fact that the MIG flats in Narela and Dwarka and the HIG flats in Jasola could not generate much demand despite being offered in Housing Scheme 2021 & Special Housing Scheme 2021, Authority may, if felt appropriate, consider to reduce the booking amount for MIG and HIG flats to generate sufficient interest and demand for these flats in FCFS Phase IV.
- d. VC, DDA will be the competent authority for deciding the flats to be included/excluded in FCFS from the 'developing area' as identified in Annexure G.
- e. VC, DDA to relax the terms & conditions of Special Housing Scheme 2021 which are applicable in FCFS scheme in view of the recent amendments or any other developments which would necessitate the same in the interest of general public for smooth disposal of housing inventory.

RESOLUTION

ITEM NO. 71/2018

SUB-PROPOSAL FOR LAUNCHING ONLINE RUNNING SCHEME:

BACKGROUND:

Around 8000 one bed room flats of Narala, Rohini (Sector 34 & 35), Siraspur, Lokmayak Puram and Ramnagar Colony and 155 Janta flats at Rohini Sector A have been surrendered by the successful allottees of Housing Scheme 2017. With a view to dispose of the surrendered flats, approval was recorded by Authority for allotment of available One Bed Room flats to CISF and other Para-military forces vide Agenda Item No. 12/2018. As per approval of the Authority, 1618 one bed room flats at Rohini and Siraspur have been allotted in bulk to CISF. Offers have been received from other para-military forces i.e. CRPF & BSF for allotment of One Bed room flats in addition to above approval was recorded by Authority vide Agenda Item No. 5/2018 for offering above surplus One Bed room flats to the State of Sikkim & Rohini to Bulk Buyers of Capital Goods. The surplus One Bed room flats are being offered under the following terms and conditions: The Bulk Buyers have already been finalized. However, due to the large number of flats, it will be necessary to offer the flats in more than one lot. The offer will be made in the form of an Organizational Financial Offer and the successful bidder will be selected on the basis of the lowest bid price. The offer will be made in the form of an Organizational Financial Offer and the successful bidder will be selected on the basis of the lowest bid price. The offer will be made in the form of an Organizational Financial Offer and the successful bidder will be selected on the basis of the lowest bid price. The offer will be made in the form of an Organizational Financial Offer and the successful bidder will be selected on the basis of the lowest bid price.

Location	One Bed Room	Number of Flats
Narala	One Bed Room	6100
Siraspur	One Bed Room	2438
Lokmayak Puram	One Bed Room	1572
Ramnagar Colony	One Bed Room	1885
Rohini Sector A	One Bed Room	2214
Dwarka Sector A	One Bed Room	155
Janta Flats	One Bed Room	155
Total		1618

The Board of Directors of the company is authorized to issue shares of common stock to the holder of this certificate of stock upon the payment of the balance of the purchase price of such shares. The shares so issued shall be subject to the same restrictions as to transfer and other matters as shall be set forth in the certificate of stock to be issued to the holder of this certificate of stock.

The Board of Directors of the company is authorized to issue shares of common stock to the holder of this certificate of stock upon the payment of the balance of the purchase price of such shares. The shares so issued shall be subject to the same restrictions as to transfer and other matters as shall be set forth in the certificate of stock to be issued to the holder of this certificate of stock.

RESTRICTIONS ON TRANSFER

DIA will work out other methods of on-line schemes with approval of the Board of Directors of the company. The shares so issued shall be subject to the same restrictions as to transfer and other matters as shall be set forth in the certificate of stock to be issued to the holder of this certificate of stock.

7.	MIG	Rs. 25,000/-
8.	HIG	Rs. 50,000/-

Application once submitted cannot be withdrawn.

D. TERMS AND CONDITIONS:

Other terms and conditions of the scheme not specifically mentioned above will be as per DDG Housing Scheme 2017 and will be detailed out at the time of launching this scheme.

The above proposal is submitted for approval of the Authority.

RESOLUTION

The proposal is hereby approved by the Authority.

DELHI DEVELOPMENT AUTHORITY

NOTIFICATION

New Delhi, the 17th February, 2021

S.O. 753(E).—In exercise of the powers conferred by sub-section (1) of section 57 of the Delhi Development Authority Act, 1957 (41 of 1957), the Delhi Development Authority with the previous approval of the Central Government, hereby makes the following regulations further to amend the Delhi Development Authority (Management and Disposal of Housing Estates) Regulations, 1968, namely:—

1. **Short title and commencement.**—(1) These regulations may be called the Delhi Development Authority (Management and Disposal of Housing Estates) Amendment Regulations, 2021.

(2) They shall come into force on the date of their publication in the Official Gazette.

2. In the Delhi Development Authority (Management and Disposal of Housing Estates) Regulations, 1968 (herein after referred to as the said regulations), in regulation 2,—

(i) for clauses (4) and (4a), the following clause shall be substituted, namely:—

“(4) ‘‘Allottee’’ means a person or an entity to whom a property has been allotted by way of sale;”

(ii) for clauses (5) and (5a), the following clause shall be substituted, namely:—

“(5) ‘‘Applicant’’ means a person or an entity who has sent an application through physical mode putting his or her or his representative’s signature or affixing thumb impressions thereon or through online mode;”

(iii) for clauses (16) and (16a), the following clause shall be substituted, namely:—

“(16) ‘‘Eligible person’’ means a person or an entity who is entitled to purchase the property in accordance with conditions of the scheme and in terms of these regulations;”

(iv) after clause (30a), the following clauses shall be inserted, namely:—

“(30b) ‘‘Developing area’’ means an area or locality wherein more than 25 per cent. flats or dwelling units under a housing scheme remain unsold;”

“(30c) ‘‘Unsold flats’’ means flats which could not find buyer after closing of a scheme and shall also include surrendered or cancelled flats;”

“(30d) ‘‘Entity’’ means,—

a) the Central Government or State Government or Union territories administration including subordinate or attached offices under their administrative control;

b) autonomous body and public sector undertakings constituted by the Central Government or State Government or Union territories administration or partly by the Central Government and partly by one or more States Government or Union territories administration; and

c) local bodies;”

“(30e) ‘‘Closing of Scheme’’ means six months from the conduct of draw of lots of the scheme;”

3. In the said regulations, for regulations 7 and 7(a), the following regulation shall be substituted, namely:—

“7. ‘‘Eligibility of Allotment.— A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who or his/her spouse or any of his/her dependent relations including unmarried children who do not own in full or in part on freehold or lease hold basis, a residential plots’ area exceeding 67 square metres cumulatively or flats’ or build up houses’ having carpet area exceeding 67 square metres cumulatively in the urban area of Delhi, New Delhi and Delhi Cantonment.

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit located in developing area to any person or entity by way of sale.”

4. In the said regulations, for regulation 23, the following regulation shall be substituted, namely:—

“23. Draw of Lots.— The allotment of property to eligible applicants shall be made by draw of lots under supervision of the Committee and where the number of eligible applicants exceeds the number of properties, lots shall be drawn to the extent of the number of properties available plus 10% per cent thereof, if available serve as a waiting list.”

Note: The principal regulations were published in the Gazette of India, Part II, Section 3, Sub-section (ii) vide number S.O. 1457(E) dated the 27.04.1962 and subsequently amended vide number S.O. 1699(E) dated 25.07.2011.

D. SARKAR, Commissioner cum Secy,
[P.O. F1102222019(NC)RDV/10/10/10 (Coordn.)]

5. In the said regulations, after regulation 28, the following regulation shall be inserted, namely:-
"28(a). In addition to the mode specified in regulation 28, in case of leased flats in a developing area, the allotment of property may be done through online mode (ii) First Come First Served basis in a developing area, the applicants."

**DELHI DEVELOPMENT AUTHORITY
COORDINATION (HOUSING)
VIKAS SADAN INA NEW DELHI**

CIRCULAR

FR/0152/2022/COR/D/O/o DD (Coordination)

Dated: 12.09.2022

Subject: Launching of DDA Online Running Scheme 2022 on 'First Come First Serve Basis'.

In order to provide facility to interested persons to buy DDA flats at any time without waiting for launch of Housing Scheme, DDA has decided to launch an On-line Running Housing Scheme from 12th September 2022 on first come first serve basis. The main features of the scheme are as follows:

- i. The scheme is completely on-line and offer about 8500 flats of EWS and LIG category. The details of the flats being offered are as follows:

S.No.	Locality	No. of Flats [*]	First Phase of FCFS ^{**}	Approx. Range of Plinth Area of Flat (In Sqm.)	Broad Range of Tentative Cost (Rs. in Lakh)
LIG/One Bedroom					
1	Narela, Sector-G7	5,850	509	49.90	22.80
EWS					
2	Narela Sector A1 to A4, Pkt. 1A, 1B & 1C (EWS)	2,880	772	46.71-54.08	10.75 to 12.42
TOTAL		8,630	1,281		

Note: * The number of flats may increase or decrease subject to availability.

** In Initial 1st Phase of the scheme 1,281 flats will be available till the entire inventory is sold out. After the inventory is sold out or as decided by the Competent Authority the additional inventory will be added.

ii. **How to Apply:-**

- The interested persons can check all relevant details like size of the flats, location of the pocket, Lay out plan of the flat and pocket online at <https://eservices.dda.org.in/>.
- The person applying for flats under this Scheme shall have to deposit application money as detailed below:

EWS	-	Rs. 10,000/-
LIG	-	Rs. 15,000/-

The application money paid will be adjusted against the cost of the flat but will be non-refundable in case of surrender/cancellation.

- c. The desirous persons may apply online and will have a choice to book a specific flat on 'First Come First Serve' basis.
- d. One selecting for a specific flat online, he/she will be given reasonable time i.e. 30 minutes to deposit "application money" online. During the period of 30 minutes the flat will not be available for selection by other persons. Once application money is paid, the flat gets reserved for that applicant.

iii) **Allotment:**

Demand-cum-Allotment letter will be issued by DDA through online mode only and the same will be available in the online portal of the applicant. The allottee needs to deposit the demanded amount within 90 days to avoid liability of levy of interest. After payment of the demanded amount and submission of requisite documents, possession letter will be issued through online mode only.

iv) Earlier, there were two criteria for allotment of EWS flats i.e. individual annual income of the applicant should be less than Rs. 3 lakhs and annual family income is less than Rs. 10 lakhs. DDA has now relaxed criterion of having individual income less than Rs 3 lakhs for allotment of EWS flats and all persons having annual family income less than Rs 10 lakh are eligible to apply for EWS flats.

<https://eservices.dda.org.in/>

v) All the interested person are requested to apply for allotment of flat in accordance with the above conditions. The Scheme is being launched w.e.f 12.09.2022 and will be in operation till the entire inventory included under the Scheme is disposed off. DDA reserves the right to withdraw any or all flats or include more flats in the scheme.

vi) For other terms and conditions of the Scheme other than what have been mentioned in this circular, please refer to Scheme Brochure of "DDA Special Housing Scheme 2021"

For more details, contact:

By, Director (Coordination)-H, DDA
Second Floor, D-Block, Vikas Sadan, INA, New Delhi 110023
Contact: 011-24661800; www.dda.gov.in

(VS Madav)
Commissioner (Housing)

MEMO No. 52/2022

Subject: The case of unutilized money invested by the Government of Karnataka in the Online Housing Scheme of the Government of Karnataka.

1. Background

DDA was formed in 1974 to provide housing facilities to the employees of the Government of Karnataka. The DDA was initially a public body and later became a statutory body. The DDA has been providing housing facilities to the employees of the Government of Karnataka since its formation. The DDA has been providing housing facilities to the employees of the Government of Karnataka since its formation. The DDA has been providing housing facilities to the employees of the Government of Karnataka since its formation.

2. The case of unutilized money

3. The Government's response

4. The Government's decision

5. The Government's action

6. The Government's conclusion

NOTIFICATION

TO: [Name] [Address] [City] [State] [Zip]

FROM: [Name] [Address] [City] [State] [Zip]

RE: [Subject]

DATE	TIME	LOCATION	STATUS
10/15/78	10:00 AM	Room 101	Present
10/16/78	10:00 AM	Room 101	Absent
10/17/78	10:00 AM	Room 101	Present
10/18/78	10:00 AM	Room 101	Absent
10/19/78	10:00 AM	Room 101	Present
10/20/78	10:00 AM	Room 101	Absent
10/21/78	10:00 AM	Room 101	Present
10/22/78	10:00 AM	Room 101	Absent
10/23/78	10:00 AM	Room 101	Present
10/24/78	10:00 AM	Room 101	Absent
10/25/78	10:00 AM	Room 101	Present
10/26/78	10:00 AM	Room 101	Absent
10/27/78	10:00 AM	Room 101	Present
10/28/78	10:00 AM	Room 101	Absent
10/29/78	10:00 AM	Room 101	Present
10/30/78	10:00 AM	Room 101	Absent
10/31/78	10:00 AM	Room 101	Present

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 16.11.2022 at 11.00 a.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinod Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Manish Kumar Gupta.

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri D C Goel
Engineer Member, DDA
3. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
4. Shri Vijender Gupta, MLA
5. Shri O P Sharma, MLA
6. Shri Gyanesh Bhatt
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D Sarker
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tewari
Principal Commissioner (Personnel, Landscape, Housing & Hort.), DDA
3. Chief Planner
Town and Country Planning Organization

LT. GOVERNOR'S SECRETARIAT

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor
2. Shri Surendra Singh
Secretary to Lt. Governor
3. Dr. Sudarshana Ramaraju
Honorary Advisor to Lt. Governor (Strategic Planning)
4. Shri Anoop Thakur
PS to Lt. Governor

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special Invitees and senior officers present in the meeting of the Authority.

Vice Chairman, DDA intimated that in view of the model code of conduct being in force due to the MCD elections, permission has been obtained from the State Election Commission (SEC) to convene the meeting of the Authority. The SEC has conveyed its approval for the same vide letters No. SEC/MCC/2022/7729 dated 8.11.2022 and SEC/GE/MCD/MCC/2022/7856 dated 12.11.2022 with the following conditions:

1. "Model Code restricts announcement of new schemes/projects and also grant of new reliefs after the announcement of elections".
2. "No land allocation shall be made by the government to any entity, whether individual or an enterprise".
3. "No policy announcement or programme, which influences the electorate either directly or indirectly, shall be initiated in the Government Departments till the completion of elections".

In addition to the above, no announcement of any decisions taken in the meeting be made in print/electronic/social media and no implementation of new policy decisions/schemes/programmes be carried out before completion of election process, i.e., 15.12.2022.

Hon'ble Lt. Governor directed that all concerned should strictly follow the instructions of the SEC.

Item No. 47/2022

Confirmation of minutes of the meeting of the Delhi Development Authority held on 14.09.2022 at Raj Niwas.
F.2(05)2022/MC/DDA

Minutes of the meeting of the Delhi Development Authority held on 14.09.2022 were confirmed as circulated.

Item No. 48/2022

Action Taken Reports on the minutes of the meeting of the Delhi Development Authority held on 14.09.2022.
F.2(05)2022/MC/DDA/Pt.

Action Taken Reports (ATRs) on the minutes of the meeting of the Delhi Development Authority held on 14.09.2022 were noted with the following observations:

Shri Vinod Kumar Gupta

- i. Matter regarding framing of policy for conversion of damaged properties in Nazul Estates to freehold is getting delayed. A transparent and convenient procedure be framed in a time bound manner.
- ii. For implementation of PM-UDAY scheme in unauthorized colonies falling on alignment of proposed Master Plan roads, DDA should decide the principles and criteria in a systematic manner and also resolve the issue of overlapping with JJ clusters in a time bound manner.
- iii. Status of tenders for 'Jahan Shuggi Wahan Makaan' schemes be intimated.

Shri O.P. Sharma

- i. Policy for renewal and conversion of expired leases in Nazul Estates should include all types of expired leases.
- ii. The encroachment on ROW of Shanti Swarup Bhatnagar Marg has been incorrectly mentioned as East Guru Angad Nagar JJ hosti, which is actually a different JJ cluster. This may be re-examined.
- iii. Since registration of New Sanjay Amar colony under PM-UDAY scheme has already been done earlier, implementation of the scheme should not be delayed by covering the scheme also under 'Jahan Shuggi Wahan Makaan' scheme.

Item No. 49/2022

**Modification in the Delhi Urban Heritage Foundation Regulations, 1999.
F. S(114)/2013/HUPW/WZ & DWK**

The proposal contained in the agenda item was approved with the amendment that sub clause (ii) of Regulation No. 5 related to Functions and Powers of DUHF Regulations, 1999 be retained in the proposed modifications. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and on receipt of approval be notified under Section 57 of DD Act, 1957.

It was also decided that DUHF to apply for IT exemption for getting donations or funds under CSR.

Item No. 50/2022

Policy for levy of additional premium for change of permitted use in lease from one category of school permitted by the MPD and the lease conditions to another category permitted by MPD but not presently permitted in the lease and procedure thereof.

F.18(Misc)OS/ATY/M.Sr.Sec.School/IL

The agenda item was deferred.

A survey of schools that would be affected by this policy be conducted with regard to road connectivity, width of the road, population density, presence of other schools in area, need of higher secondary school and traffic movement etc. and thereafter, the agenda be placed before the Authority in the next meeting.

Item No. 51/2022

Memorandum of Understanding (MoU) between Delhi Development Authority and Delhi Biodiversity Society.

F.0085/2020/Do Addl. Comm. (Landscape)Part-I

The agenda item was deferred.

Item No. 52/2022

Increase of application money deposited by the applicant for booking of the flats under Online Housing Scheme on 'First Come First Serve' basis.

F/1/0170/2022/Coord/O/o DD/Coord.

After detailed discussion, the Authority approved the agenda item with the following modifications in the booking amount.

Sl. No.	Category	Existing Booking Amount (Rs.)	Proposed Booking Amount (Rs.)	Modified/Approved Booking Amount (Rs.)
1	EWS/Janta	10,000/-	25,000/-	50,000/-
2	LIG	15,000/-	50,000/-	1,00,000/-
3	MIG	25,000/-	50,000/-	4,00,000/-
4	HLIG	50,000/-	1,00,000/-	10,00,000/-

Maximum interest free period for deposit of cost of flat will be 90 days. 30 days beyond the interest free period shall also be available to the allottee for deposit of the cost subject to levy of interest @ 11%. The allotment of flat shall stand cancelled without giving any further intimation by authority to applicant, with forfeiture of the entire booking amount, in case the cost along with interest, as the case may be, is not deposited within the period of 120 days.

Item No. 53/2022

Proposed change of land use of three plots (Plot A, B & C) area measuring 12183.57 sq.m. (3.01 acre), 8134.18 sq.m. (2.01 acre) and 3601.70 sq.m. (0.89 acre) respectively, allotted to Ministry of Health & Family Welfare (MoH&FW)/Dr. RML Hospital located adjacent to Dr. RML Hospital, New Delhi. P.13(7)/78/MP

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

However, in case of Plot A, final processing will be done after the approval is received from FMO as the area under reference falls within LBZ.

Item No. 54/2022

Transfer of land parcel measuring 14.96 acres allotted by DDA to AIIMS for construction of Trauma Center to L&DO/MoHUA for implementation of Master Plan of AIIMS. F.LD/IL/0001/2022/HEL/22-IL-I(Part-2).

The proposal contained in the agenda item was approved.

Other Points raised by the Hon'ble Members of the AuthorityShri O.P. Sharma

1. Parking be developed on the site identified near Handman market, Yamuna Bazar to ease traffic on Ring Road.

Hon'ble Lt. Governor thanked all the Members, Special Invites and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

D.D. (S) E

Dy. No.

Dt.

935

MOST URGENT OUT TODAY

DELHI DEVELOPMENT AUTHORITY
Housing (Co-ordin.), 'D' Block, 2nd Floor,
Vikas Sahar, INA, New Delhi-110023

File No: F/1/0170/2022/CORDE-0/o DD (Coordination) & O T

dated:

22/11/22

To,
 Commissioner (System),
 INA, Vikas Sector,

Subject: Increase of Application Money deposited by the applicant for booking of the flats under Online Housing Scheme on 'First Come First Serve' basis.

The following conditions for 'First Come First Serve' Scheme need to be changed in compliance with the decision taken by the Authority in its meeting dated 16.11.2022 vide Agenda Item no. 52/2022:-

i) Increase in Booking Amount:-

S.no	Category	Existing Booking Amount (in Rs)	Approved Booking Amount (in Rs)
1	EWS/Janta	10,000	50,000/-
2	LIG	15,000	1,00,000
3	MIS	25,000	1,00,000
4	HIG	50,000	10,00,000

ii) Revised terms & conditions for payment of cost of the flat:-

Maximum interest free period for deposit of cost of flat will be 90 days. 30 days beyond the interest free period shall also be available to the allottee for deposit of the cost subject to levy of interest @ 11%. The allotment of flat shall stand cancelled with forfeiture of the entire booking amount. In case the cost along with interest, as the case may be, is not deposited within the period of 120 days,

2. In addition to the above, it is also requested to explore possibility of making requisite changes in flow of the system/software so that the time for payment is reduced from 30 minutes to 10 minutes so that the flats are not unnecessarily put on hold for longer period and creating inconvenience to the interested people.

S. Kumar
 Commissioner (Housing)

Copy to:

- 1) PS to VC, DDA for kind information of the letter
- 2) DD(system)-H

22/11/2022

Annexure G

Sno	Category	LOCALITY NAME	SCTR	Flats as per Brochure	Total Disposal as on 20.04.2023 (including waitlist)	Remain Unsold	% UNSOLD
1	HIG	PASCHIM PURI	0		0	1	
2	MIG	DWARKA	3	2	0	2	
3	MIG	NARELA	A-9	2	0	2	
4	LIG	ROHINI	20	1	0	1	
5	LIG	NARELA	A10	4	0	4	
6	LIG	NARELA	G-3	1223	0	1223	
7	LIG	KONDLI GHAROLI	0	2	0	2	
8	LIG	ZAFARABAD	0	1	0	1	
9	JANTA	NARELA	A-5	9	0	9	
10	JANTA	NARELA	B-4	13	0	13	
11	LIG	SIRASPUR	0	750	3	747	
12	LIG	NARELA	G-7	6546	46	6500	
13	LIG	NARELA	G-2	515	5	510	
14	LIG	RAMGARH	0	219	4	215	
15	LIG	LOKNAYAKPURAM	0	147	3	144	
16	MIG	NARELA	A1-4	459	10	449	
17	EWS	NARELA	G-7	531	47	504	
18	LIG	ROHINI	34	1758	238	1520	
19	HIG	JASOLA	0	182	25	157	
20	LIG	ROHINI	35	245	39	206	
21	MIG	JAHANGIR PURI	0	6	1	5	
22	MIG	DWARKA	19B	301	52	249	
23	LIG	ROHINI	16	5	1	4	
24	EWS	NARELA	A1-4	5033	1029	4004	
25	LIG	NARELA	B-2	6	2	4	
26	JANTA	NARELA	A-6	3	1	2	
27	LIG	ROHINI	22	10	5	5	
28	LIG	ROHINI	29	4	2	2	
29	LIG	DWARKA	23B	7	4	3	
30	LIG	ROHINI	21	3	2	1	
31	EWS	DWARKA	MP	79	55	24	
32	MIG	ROHINI	23	16	12	4	25.00
33	JANTA	ROHINI	4	12	0	3	25.00

34	MIG	DWARKA	168	177	151	26	14.69
35	3	VASANT KUNI	0	18	20	0	0.00
36	HIG	DWARKA	188	1	1	0	0.00
37	2	VASANT KUNI	0	3	3	0	0.00
38	MIG	VASANT KUNI	0	6	7	0	0.00
39	MIG	DWARKA	19	6	6	0	0.00
40	MIG	MADIPUR	0	1	1	0	0.00
41	LIG	ROHINI	28	4	4	0	0.00
42	LIG	NARELA	A-9	1	1	0	0.00
43	LIG	MOLARBAND	0	1	1	0	0.00
44	EWS	SHIVAN MARG	0	2	2	0	0.00
TOTAL				1933	1792	1654	

**DELHI DEVELOPMENT AUTHORITY
COORDINATION (HOUSING)
VIKAS SADAN, INA, NEW DELHI**

CIRCULAR

No. F/1/0138/2023/CORDA-O/o DD (Coordination)

Date:

Subject: Launching of Phase -IV of DDA Online Running Scheme 2023 on 'First Come First Serve Basis (FCFS)'.

As part of Ease of Doing Business (EoDB) policy of the Central Government, to facilitate online purchase of DDA flats at any time to interested persons without waiting for launch of periodic Housing Schemes, DDA launched an On-line Running Housing Scheme from 12th September 2022 on First Come First Serve (FCFS) basis. The main features of the scheme were issued vide circular dated 12.09.2022.

2. DDA has recently amended the DDA (Management & Disposal of Housing Estates) Regulations, 1968 vide gazette notification dated 17.02.2023 (copy enclosed). The Authority vide agenda item no. 52/2022 approved changes of booking amount and time period payment of cost of flat for the applicants/allottees of 'First Come First Serve' scheme. Also vide agenda item no. 35/2022, the Authority has relaxed the individual income criteria prescribed under the Economic Weaker Section (EWS) applicant. In view of the above recent modifications, the terms & conditions of FCFS Phase IV are as under:

2.1 **Scheme:** The scheme is titled as "DDA Online Running Scheme 2023 on First Come First Serve (FCFS) Basis Phase IV".

2.2 **Eligibility:**

2.2.1 The applicant must be a citizen or an "entity" of India.

2.2.2 He/she should have attained the age of majority i.e.; an applicant should have completed 18 years of age as on the date of booking of the flat.

2.2.3 "Entity" for para 2.2.1 means, -

- a. the Central Government or State Government or Union territories administration including subordinate or attached offices under their administrative control;

b. autonomous body and public sector undertakings constituted by the Central Government or State Government or Union territories administration or partly by the Central Government and partly by one or more States Government or Union territories administration; and

c. local bodies;

2.2.4 For EWS flats, annual family income should be less than Rs. 10 lacs as certified by Competent Officer/Authority. For other categories of flats, there is no income criteria.

2.2.5 Since under FCFS Phase IV, only unsold flats or dwelling units located in 'developing area' are being offered, clause 2.3 of DDA Special Housing Scheme 2021 shall not be applicable to applicants applying in FCFS scheme in light of recent amendment to Housing Regulations, 1968 whereupon the eligibility criteria of holding residential plot/built up houses in Delhi cumulatively exceeding 67 sq. mtrs will not be applicable meaning no person will be barred from the benefits of the scheme on ground of having any land/building ownership in Delhi in his own name or any members of the family.

2.2.6 Family for the purpose of clause 2.2.4 & 2.2.5 above means a person or his/her parents or his /her blood relatives or his/her spouse or any of his /her dependent relative/s including unmarried children.

3.3 The scheme is completely online and offers 5623 Flats of HIG, MIG, LIG and EWS categories as follows;

SN.	Catg	Locality	SECTOR	Packet	No. of Flats*	Phase IV*	Approx. Range of Plinth Area (sq. m.)	Broad Range of Tentative of Disposal (in Cost (Rs. In Lacs))
1	HIG	JASOLA		9A	157	4J	162.41 to 177.28	225 to 245
2	MIG	NARELA	A1-4	1A, 1B & 1C	449	149	112.77 to 114.69	101 to 103
3	MIG	DWARKA	19B	III	149	5B	119.66 to 129.98	133 to 144
4	LIG	NARELA	G-7		6130	761	49.9	24

5	LIG	ROHINI	34	1, 2, 3 & 4	1516	1516	33.29 33.854	to 14.15 14.50	to
6	LIG	NARELA	G-8	3	1224	1224	33.251 33.851	to 14 to 15	
7	LIG	SIRASPUR		A1 & C2	747	126	35.76 36.39	to 17 to 18	
8	LIG	NARELA	G-2	2	505	505	33.291 33.851	to 14 to 15	
9	LIG	ROHINI	35	3	188	188	33.29 33.854	to 14.15 14.50	to
10	LIG	LOKNAYAK PURAM		A	140	140	42 to 44.46	30 to 32	
11	EWS	NARELA	A1-4		1073	777	46.71 54.08	to 11 to 13	
12	EWS	NARELA	G-7	4 & 5	508	146	35.5	10.07	
TOTAL					13,782	5,623			

Note: * The number of flats may increase or decrease subject to availability.

** The tentative range of cost of the flats mentioned is for Financial Year 2022-23. The pricing of these flats will be kept at the level of pricing approved by Authority for these flats in FY 2022-23.

*** The actual cost of the flat will be as communicated in the demand-cum-allotment letter which will be issued immediately after the booking amount is successfully deposited.

2.4 How to apply: -

- The interested persons can check all relevant details like size of the flats, location of the pocket, tentative cost, Lay out plan of the flat and pocket online at <https://eservices.dda.org.in/>.
- The desirous persons can apply online and will have a choice to book a specific flat on 'First Come First Serve' basis.
- Once selecting for a specific flat online, he/she will be given reasonable time i.e., 15 minutes to deposit *application/registration money in online mode only. During the period of 15 minutes; that specific flat will not be available for selection by other persons. Once application money is received by DDA successfully, then the flat will get reserved for the applicant.
- As soon as Booking Amount as mentioned in para(e) below is successfully deposited, Demand-cum-allotment letter will be issued immediately.

e. The booking amount for FCFS Phase IV is given below: -

S.No	Category	Application Money/ Booking Amount (Rs)
1	EWS/ Janta	50,000/-
2	LIG	1,00,000/-
3	MIG	4,00,000/-
4	HIG	10,00,000/-

Note: The application money/booking amount paid will be adjusted against the cost of the flat but will be non-refundable in case of surrender/cancellation of the flat.

- e. Payment of cost of the flat: Max. interest free period for deposit of cost of flat will be 60 days from the date of issue of demand cum allotment letter block start date. 30 days beyond the interest free period shall also be available to the allottee for deposit of the cost subject to levy of interest @11%. The allotment of flat shall stand cancelled without leaving any further intimation by authority to applicant, with forfeiture of the entire booking amount, in case the cost along with interest, as the case may be, is not deposited within the period of 90 days.
- f. Demand-cum-allotment letter will be issued in online mode only immediately after the booking amount is successfully deposited. An information to this effect will also be sent via SMS & Email through given mobile & Email. It will be the responsibility of the applicant to regularly check-up for the same on the online portal. No request for condonation of delay in depositing of demand amount on ground of non-receipt of demand-cum-allotment letter in physical mode would be entertained by DDA.

3. All interested person are requested to apply for allotment of flat in accordance with the above conditions. The Phase IV of the Scheme is being launched w.e.f. 30.06.2023 from 12 noon and will be in operation till the entire inventory included under the Scheme is disposed off or as & when competent authority decides to stop the scheme. DDA reserves the right to withdraw any or all flats or include more flats in the scheme.

4. For other terms and conditions of the Scheme other than what have been mentioned in this circular, please refer to Scheme Brochure of "DDA Special Housing Scheme 2021".

Commissioner (Housing)

**For more details, contact:
Dy. Director (Coordination)-II, DDA
Second Floor, D-Block, Vikas Sadan, INA, New Delhi 110023
Contact: 011-24661800; www.dda.gov.in**

1. Disposal price of the PAR is calculated as per Standard Costing Policy which was introduced in ODA after the approval by the Authority vide Resolution No 07/2002 dated 21/07/2002.
2. Prior to ODA HS 2019, the PAR were broadly categorized into 2 main categories i.e. Flats with lift and without lift with ever further classified according to the category of the flat namely Janta/ TIC/ MID/ JOC. Those PAR were calculated on the basis of the weighted average of all completed schemes for the particular period.
3. In line with the ODA Management and Disposal of Assets (Estates) Regulations, 1968, Chapter II, Part II, the disposal price of the disposal price in the case may be shall be such price as may be determined by the Authority.

B. Background

1. The proposal relates to seeking the approval of the Authority for the Fifth Area Rates (PAR) used for the calculation of construction cost of flats using the Standard Costing formula. The proposal is for the financial year 2022-23. The proposal contains the provisions for the following inventory of flats:
 - i. Flats offered first time in ODA HS 2021
 - ii. Flats offered first time in ODA HS 2017
 - iii. Old inventory flats offered prior to ODA HS 2019
2. The PAR for the financial years 2020-21 & 2021-22 were approved by the Authority vide Resolution No 65/2021 (copy filed opposite).

A. Serials

F:21 (2125/2019/HAC/ODA

for Standard Costing of Flats

Subject: Fifth Area Rates (PAR) for the 5th Section cost of Flats for the years 2022-2023

ITEM NO. 32/2022

C. Analysis

7. PAR is used to calculate the construction cost of the flats which is one of the constituent of the disposal cost of the flats. Due to lack of economic activity in the real estate sector during the last 2 years and downward trend in market owing to Covid-19, the PAR used for old inventory flats in DDA have not been changed since 01.04.2018 and have been maintained at the same level.
8. Now, the economic activities have started to come back to track and a growth in India's GDP has been seen in the last year. An analysis of the CPWD building cost Index of Delhi for the last few years (Annexure A), it has been observed that there has been marginal overall change of approximately 5% in building cost Index as on 01.10.2021 in comparison to the rates as on 01.04.2019. Therefore, it is proposed that the PAR used for old inventory flats may be increased by 5% over the PAR approved by the Authority for the FY 2020-21 & 2021-22.
9. It may be noted that depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 1 year old which is already approved by the Authority vide Resolution No 104/20 and therefore the effective increase in respect of these flats would be 3.62% only which is a nominal increase.
10. A perception has been built up over time that the prices/cost of DDA houses are high but as per information gathered through internal sources, it has been seen that the prices of old inventory of DDA are cheaper as compared to the rates of the same inventory in the secondary market due to non-increase of the rates.
11. However, it is true that the prices of new inventory of flats are higher and therefore it had been proposed to not to change the PAR of the flats offered for the first time DDA HS-2019 & DDA HS-2021.
12. The PAR for DDA HS-2019 & 2021 have been calculated on the basis of actual expenditure. Also, there has been a downward change in the CPWD building cost Index of Delhi i.e. 99 on 01.10.2021 over plinth area rates as on 01.04.2021 as base 100. Therefore, it is proposed that the PAR may be kept at the same level for the new flats offered for the first time in DDA HS-2019 & 2021 as that were at the time of launching of the respective schemes. Since, no increase is being proposed in the PAR of flats of HS-2019 & 2021, therefore, it may also be approved that no benefit of depreciation may be made available on these flats so as to maintain a financial equilibrium.
13. The Special Housing Scheme-2021 was launched on 23.12.2021 being the initial last date as 7.2.2022 which was further extended upto 10.3.22. The draw of lots was held on 18.3.22. Therefore, the issue of application for allotment of FY 2021-22 or 2022-23 was raised & a conscious decision with the approval of VC, DDA has been

taken in this regard that since the scheme was launched in Dec. 2021 and we had specifically mentioned that flats are being offered at Discounted price & now if we issue demand letter on revised price that will not seem to be fair hence in view of approval of VC, DDA's decision has been taken for the liability of cost of FY 2021-22 in the demand letters for Special Housing Scheme 2021 provided that payment of cost of flat is deposited within the financial year 2022-23. However, the interest on delayed payment at the prescribed rates shall apply as per the terms and conditions of the brochure.

D. Proposals for the Consideration of the Authority

On the basis of paras A to C the following proposals may be approved to be notified for FY 2022-23:

1) Plinth Area Rates (PAR) & Land Factors of the flats launched in DDA Housing Scheme 2021

It is proposed that the following PAR & Land Factors may be approved for the flats launched under DDA Housing Scheme 2021. These are the same rates on which these flats were offered in DDA HS 2021.

S No.	Scheme	Plinth Area Rates per sq. mt.	Land Factors
1	340 (Actual MB) MIG Houses including internal developments on the electrical bus sector in B Pocket III Dwarka Phase-I	Rs 41,829/-	0.50
2	Integrated complex of 273 (275) multi-storied EWS housing with retail building behind DDA Project office at Manglapur (Site No. IV) 322	Rs 37,607/-	0.50
3	352 Multi-storied 30% (eccentric) Apartments adjoining Pocket 3, Sector 19B, Dwarka Phase-II	Rs 38,223/-	0.60
4	215 Multi-storied HIG flats in Pocket 7-D, Jasola	Rs 54,031/-	0.50

2) Plinth Area Rates (PAR) & Land Factors of the flats launched in DDA Housing Scheme 2019

The following PAR & Land Factors may be approved for the flats launched under DDA Housing Scheme 2019. These are the same rates on which these flats were offered in DDA HS 2019.

Area	Category of Flats	PAR	Land Factor
Sector 97, G-Block, Pocket 4 G-5, Naraina	EWS Flats	Rs 17,021/-	0.50

Sector G-7, G-8, Pocket 4 & 5, Narela	LIG (flats)	Rs 25,295/-	0.50
Sector A-1 to A-4, Pocket 1A, 1B & 1C Narela	EWS flats	Rs 31,782/-	0.25
Sector A-1 to A-4, Pocket 1A, 1B & 1C Narela	Cat I (MIG) flats	Rs 51,770/-	0.45
Vasant Kunj, Mehrauli/Mehipalpur Near Sultangarhi tomb	A Starred flats (all categories)	Rs 36,500/-	0.65
Vasant Kunj, Mehrauli/Mehipalpur Near Sultangarhi tomb	B Starred flats (all categories)	Rs 37,600/-	0.65
B-2, Vasant Kunj	Cat II (MIG)	Rs 32,100/-	0.25

3) Plinth Area Rates (PAR) & Land Factors of the flats launched prior to DDA Housing Scheme 2019

It is proposed that the following PAR may be approved for the flats launched prior to DDA Housing Scheme 2019:

Particulars	Category	PAR per sq. mt.
Flats with lift	HIG	Rs 41,580/-
	MIG	Rs 34,115/-
Flats without lift	Janitor/EWS/ORT	Rs 22,050/-
	LIG / One Bed Room / (EWS) Type-A	Rs 27,195/-
	LIG / One bed room flats constructed on Turkey basis in a mega project	Rs 28,665/-
	MIG / Two bed room / EWS Type-D	Rs 29,225/-
	MIG / Two bed room flats constructed on Turkey basis in a mega project	Rs 30,555/-
	HIG/SFS/ Three Bed rooms flat	Rs 34,020/-

- (a) For old inventory of flats offered prior to 2019, the old Land factors already notified may be continued to be used.
- (b) MIG flats at A-9, Narela; LIG/ One bedroom flats of Sector 31 & 35 Rohini, G-2 & G-9 Narela, Rangaraj Colony and Shrapur and Janta flats at Sector 4 (BHK) Extn. have been surrendered by the allottees due to various reasons, therefore, the cost of these flats may be continued to be maintained at the same level as was at the date of launch under DDA Housing Scheme 2014 & DDA Avasiya Koliha 2017.

- c) LIG flats of Pocket A, B1, B2, C & D at Loknagar Puram may be disposed off at the cost on which these were offered under DDA Awasiya Yojana 2017 i.e. PAR of Rs.23,546/- per sq.mt.
- 4) As already approved by the Authority, a depreciation of 1/25% p.a. is applicable on the PAR of the flats which are more than 1 year old. Since no increase is being proposed in the PAR of flats of HS 2019 & 2021, therefore it may also be approved that no benefit of depreciation may be made available on these flats.
- 5) All other parameters such as concessions of 40% & 10% applied on the PAR for Narela EWS Flats of DDA HS 2017 as approved by the Authority vide Agenda Item No 57/2017 & surcharge on total cost of 10% & 20% on MIG/ HIG Dwarka & 10% for Jasola HIG HS 2021 Flats etc. may be kept same as applied at the time of costing for the particular scheme.
- 6) The cost of FY 2021-22 would be applicable for the Demand letters for DDA Special Housing Scheme 2021.
- 7) If the Actual Plinth Area Rates are more than the approved/ notified rates, then the actual rates may be used.
- 8) If any discrepancy is noticed in PAR/ Disposal Cost of Flats, Vice-Chairman, DDA may be authorized to rectify the same.

E. The above proposal under para D containing the PAR for the FY 2022-23 is submitted for the consideration and approval of the Authority.

RESOLUTION

The proposal contained in the agenda item was approved.

DDA should consider amendment of DDA (Management and Disposal of Housing Estates) Regulations, 1968 for permitting allotment of DDA flats through auction and introducing dynamic pricing of flats.

CPWD Building Cost Index	As on	Base	PAR for Calculation
99	01.10.2021	01.04.2021	20,997.90
105	01.04.2021	01.04.2020	21,210.00
27	01.10.2020	01.04.2020	19,594.00
101	01.04.2020	01.04.2019	20,200.00
98	01.10.2019	01.04.2019	19,608.00

PAR as on 01.04.2019 taken for calculation = 20,000.00
 PAR as on 01.10.2021 = 20,997.90
 Total increase in % 0.05 5%

Agenda Item No.....

File No F21 (2125) 2019/HAC/DDA

Subject: Plinth Area Rates (PAR) for the Construction cost of flats for the Years 2023-2024 for Standard Costing of Flats

A. Issues

1. The proposal relates to seeking the approval of the Authority for the Plinth Area Rates (PAR) used for the calculation of Construction cost of flats using the Standard Costing formula for the Financial Year 2023-24. The proposal contains the provisions for the following inventory of flats:
 - i. Flats offered first time in DDA HS 2019 & 2021
 - ii. Old Inventory flats offered prior to DDA HS 2019
2. The PAR for the last Financial Year 2022-23 was approved by the Authority in its meeting dated 03.08.2022 vide Resolution No 32/2022 (Copy placed opposite).

B. Background

1. In line with the DDA (Management and Disposal of Housing (Estates) Regulations, 1968, Chapter-II, point 6, "The hire-purchase price or the disposal price, as the case may be, shall be such price as may be determined by the Authority".
2. Disposal price of the flats is calculated as per Standard Costing policy introduced in DDA with the approval by the Authority vide Resolution No 07/2002 dated 21/01/2002.
3. Prior to DDA HS 2019, the PAR were broadly categorised into 2 categories i.e. Flats with lift and without lift which was further classified according to the category of the flat namely Janta/ EWS/ ORT/ LIG/ MIG/ HIG. These PARs were calculated on the basis of the weighted average of all completed schemes for the particular period. Due to lack of economic activity in the real estate sector during the last 2 years and downward trend in market owing to Covid-19, the PAR used for old inventory flats in DDA was not changed during the period 01.04.2018 to 31.03.2022. During the Financial Year 2022-23, it was

analysed that there has been marginal overall change of approximately 5% in building cost index as on 01.10.2021 in comparison to the rates as on 01.04.2019. Therefore, the PAR used for old inventory flats was increased by 5% over the last approved PAR.

4. In DDA HS 2019 & 2021, the PARs have been calculated on the basis of actual expenditure on a particular project/scheme. The PARs for these flats have been kept at the same level as at the time of launching of the respective schemes. Also no benefit of depreciation was made available on these flats.

C. Analysis

1. For the current FY, CPWD building cost index of Delhi has been announced as 116 w.e.f. 01.04.2022 and 107 w.e.f. 01.10.2022 over plinth area rates as on 01.04.2021 as base 100. Accordingly, it is proposed that the PAR of flats for the current financial year may be increased by 8.5% (based on average of total increase in CPWD building cost index of Delhi in 2022-23) over the last approved PAR.
2. It may be noted that depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 1 year old as already approved by the Authority vide Resolution No 104/20. Therefore, flats offered under HS 2019 & 2021 shall now avail the benefit of depreciation and hence the effective increase in respect of these flats would be lower.
3. No increase is however being proposed on Narela flats which were offered for the first time in DDA HS 2019 since majority of these flats have been surrendered/ cancelled by the allottees due to various reasons and a lot of the inventory is lying unsold. Since no increase is being proposed in *no* these flats, therefore, the benefit of depreciation on these flats will also not apply.

D. Proposals for the Consideration of the Authority

On the basis of paras A to C, the following proposals may be approved to be notified for FY 2023-24:

1. Plinth Area Rates (PAR) of the flats launched in DDA Housing Scheme 2019 & DDA Housing Scheme 2021

It is proposed that the PARs for the flats launched under DDA Housing Scheme 2019 & 2021 except Narela flats may be increased by 8.5% over the last approved PAR towards the cost of money as per details given hereunder:

S. No.	Project/Location	Existing PAR per sqmt	Proposed PAR per sqmt (8.5% increase)	Land Factors
1	MIG Houses at sector 16-B, Pocket II, Dwarka, Phase II	Rs 41,823/-	Rs 45,378/-	0.50
2	Multi-storied EWS houses at Manglauri	Rs 43,768/-	Rs 47,488/-	0.50
3	Multistoried Two Bedroom Apartments adjoining Pocket-3, Sector-19B, Dwarka Phase-II	Rs 38,223/-	Rs 41,472/-	0.60
4	Multistoried HIG flats at Pocket 9-B, Jasola	Rs 54,631/-	Rs 59,275/-	0.50
5	EWS flats at Sector G-7, G-8, Pocket 4 & 5, Narela	Rs 24,070/-	Rs 24,020/-	0.50
6	LIG flats at Sector G-7, G-8, Pocket 4 & 5, Narela	Rs 25,295/-	Rs 25,295/-	0.50
7	EWS flats at Sector A-1 to A-4, Pocket 1A, 1B & 1C Narela	Rs 31,782/-	Rs 31,782/-	0.25
8	Cat II (MIG) flats at Sector A-1 to A-4, Pocket 1A, 1B & 1C Narela	Rs 51,790/-	Rs 51,790/-	0.45
9	4 Storied flats (all categories) at VasantKunj, Mehrauli, Mahipalpur road, Near Sultangarhi tomb	Rs 36,500/-	Rs 39,603/-	0.65
10	8 Storied flats (all categories) at VasantKunj, Mehrauli, Mahipalpur road, Near Sultangarhi tomb	Rs 37,600/-	Rs 40,796/-	0.65
11	Cat II (HIG) at B-2, VasantKunj	Rs 32,400/-	Rs 35,154/-	0.85

2. Plinth Area Rates (PAR) & Land Factors for the old inventory flats launched prior to DDA Housing Scheme 2019

It is proposed that the following PAR, may be approved for the old inventory flats (launched prior to DDA Housing Scheme 2019). These have been increased by 8.5% over the last approved PAR:

Particulars	Category	Existing PAR per sqmt	Proposed PAR per sqmt (@8.5% increase)
Flats with Lift	HIG	Rs 41,580/-	Rs 45,114/-
	MIG	Rs 38,115/-	Rs 41,355/-
Flats without Lift	Janta/ EWS/ ORT	Rs 22,050/-	Rs 23,924/-
	LIG / One Bed Room / (EHS) Type-A	Rs 27,195/-	Rs 29,507/-
	LIG / One bed room flats constructed on turnkey basis in a mega project.	Rs 28,665/-	Rs 31,102/-
	MIG / Two bed rooms / EHS Type-B	Rs 29,925/-	Rs 32,469/-
	MIG / Two bed room flats constructed on Turnkey basis in a mega project.	Rs 30,555/-	Rs 33,152/-
	HIG/ SFS / Three bed rooms flat.	Rs 34,020/-	Rs 36912/-

- a. It may also be approved that the land factors as already approved by the Authority for the flats of DDA HS 2019 & 2021 at the time of respective schemes may be continued to be used for these flats. For old inventory of flats offered prior to 2019, the old Land factors already notified may be continued to be used.
- b. MIG flats at A-9, Narala, LIG/ One bedroom flats at Sector 34 & 35 Rohini, G-2 & G-8 Narala, Ramgarh Colony and Siraspur and Janta flats at Sector 4 Rohini Extn. have been surrendered by the allottees due to various reasons, therefore, the cost of these flats may be continued to be maintained at the same level as was at the launch of DDA Housing Scheme 2014 & DDA Awasiya Yojana 2017.
- c. LIG flats at Pocket A, B1, B2, C & D at Loknayak Puram may be disposed off at the cost on which these were offered under DDA Awasiya Yojana 2017 i.e. PAR of Rs.23,546/- per sqmt.

3. As already approved by the Authority, a depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 1 year old. Since no increase is being proposed in the PAR of Narela flats of HS 2019, therefore it may also be approved that no benefit of depreciation may be made available on these flats.
4. All other parameters such as concessions of 40% on 6536 EWS flats at Pkt 1A, 1B and 1C at Sector A-1 to A-4 Narela & 10% on 960 EWS flats at Sector G-7/ G-8 Narela applied in DDA HS 2019 approved by the Authority vide Agenda Item No 57/2019 & surcharge on total disposal cost of 10% & 20% on MIG/ HIG Dwarka respectively & 10% for Jasola HIG HS 2021 flats etc may be kept same as applied at the time of costing for the particular scheme.
5. For the new projects, if the Actual Plinth Area Rates are more than the approved/ notified rates, then the actual rates may be used.
6. If any discrepancy is noticed in PAR/ Disposal Cost of Flats, Vice-Chairman, DDA may be authorized to rectify the same.

PROPOSAL

Proposal under Para D containing the PARs for the FY 2023-24 is submitted for the consideration and approval of the Authority.

** RESOLUTION **

**DELHI DEVELOPMENT AUTHORITY
COORDINATION (HOUSING)
VIKAS SADAN, INA, NEW DELHI**

CIRCULAR

No. F/1/0038/2023/CORD/O/o DD (Coordination)

Date:

Subject: Launching of Phase -IV of DDA Online Running Scheme 2023 on 'First Come First Serve Basis (FCFS)'.

As part of Ease of Doing Business (EoDB) policy of the Central Government, to facilitate online purchase of DDA flats at any time to interested persons without waiting for launch of periodic Housing Schemes, DDA launched an **On-Line Running Housing Scheme from 12th September 2022 on First Come First Serve (FCFS) basis.** The main features of the scheme were issued vide circular dated 12.09.2022.

2. DDA has recently amended the DDA (Management & Disposal of Housing Estates) Regulations, 1968 vide gazette notification dated 17.02.2023 (copy enclosed). The Authority vide agenda item no. 52/2022 approved changes of booking amount and time period payment of cost of flat for the applicants/allottees of 'First Come First Serve' scheme. Also vide agenda item no. 35/2022, the Authority has relaxed the individual income criteria prescribed under the Economic Weaker Section (EWS) applicant. In view of the above recent modifications, the terms & conditions of FCFS Phase IV are as under:

2.1 **Scheme:** The scheme is titled as "DDA Online Running Scheme 2023 on First Come First Serve (FCFS) Basis Phase IV".

2.2 **Eligibility:**

2.2.1 The applicant must be a citizen or an "entity" of India.

2.2.2 He/she should have attained the age of majority i.e.; an applicant should have completed 18 years of age as on the date of booking of the flat.

2.2.3 "Entity" for para 2.2.1 means, -

- a. the Central Government or State Government or Union territories administration including subordinate or attached offices under their administrative control;
- b. autonomous body and public sector undertakings constituted by the Central Government or State Government or Union territories

File No.F/1/0038/2023/CORDI-O/o DD (Coordination)

administration or partly by the Central Government and partly by one or more States Government or Union territories administration; and

c. local bodies;

2.2.4 For EWS flats, annual family income should be less than Rs. 10 lakhs as certified by Competent Officer/Authority. For other categories of flats, there is no income criteria.

2.2.5 Since under FCFS Phase IV, only unsold flats or dwelling units located in 'developing area' are being offered, clause 2.3 of DDA Special Housing Scheme 2021 shall not be applicable to applicants applying in FCFS scheme in light of recent amendment in Housing Regulations, 1968 whereupon the eligibility criteria of holding residential plot/built up houses in Delhi cumulatively exceeding 67 sq. mtrs will not be applicable meaning no person will be barred from the benefits of the scheme on ground of having any land/building ownership in Delhi in his own name or any members of the family.

2.2.6 Family for the purpose of clause 2.2.4 & 2.2.5 above means a person or his/her parents or his /her blood relatives or his/her spouse or any of his /her dependent relative/s including unmarried children.

2.3 The scheme is completely online and offers 5623 Flats of HIG, MIG, LIG and EWS categories as follows;

SN.	Catg	Locality	SECTOR	Pocket	No. of Flats*	Phase I yr	Approx. Range of Plinth Area of flat (In Sqm.)	Broad Range of Tentative Total Cost (s. In Lakh)
1	HIG	JASOLA		9B	157	41	162.41 to 177.25	225 to 265
2	MIG	NARELA	A1-4	1A, 1B & 1C	449	149	112.77 to 144.69	101 to 133
3	MIG	DWARKA	19B	III	249	50	119.66 to 129.98	133 to 144
4	LIG	NARELA	G-7		6130	781	49.9	24

5	LIG	ROHINI	34	1, 2, 3 & 4	1518	1518	33.29 to 33.854	14.15 to 14.50
6	LIG	NARELA	G-8	3	1224	1224	33.251 to 33.851	14 to 15
7	LIG	SIRASPUR		A1 & C2	747	126	35.76 to 36.39	17 to 18
8	LIG	NARELA	G-2	2	505	505	33.291 to 33.851	14 to 15
9	LIG	ROHINI	35	5	188	188	33.29 to 33.854	14.15 to 14.50
10	LIG	LOKNAYAK PURAM		A	140	140	42 to 44.46	30 to 32
11	EWS	NARELA	A1-4		1973	777	48.71 to 54.08	11 to 13
12	EWS	NARELA	G-7	4 & 5	504	146	35.5	10.07
TOTAL					13,782	5,523		

Note: * The number of flats may increase or decrease subject to availability.

** The tentative range of cost of the flats mentioned is for Financial Year 2022-23. The pricing of these flats will be kept at the level of pricing approved by Authority for these flats in FY 2022-23.

*** The actual cost of the flat will be as communicated in the demand-cum-allocation letter which will be issued immediately after the booking amount is successfully deposited.

2.4 How to apply: -

- a. The interested persons can check all relevant details like size of the flats, location of the pocket, tentative cost, Lay out plan of the flat and pocket online at <https://eservices.dda.org.in/>.
- b. The desirous persons can apply online and will have a choice to book a specific flat on 'First Come First Serve' basis.
- c. Once selecting for a specific flat online, he/she will be given reasonable time i.e., 15 minutes to deposit "application/registration money in online mode only. During the period of 15 minutes, that specific flat will not be available for selection by other persons. Once application money is received by DDA successfully, then the flat will get reserved for the applicant.
- d. As soon as Booking Amount as mentioned in para(e) below is successfully

deposited. Demand-cum-allotment letter will be issued immediately.

e. The booking amount for FCFS Phase IV is given below: -

S.No	Category	Application Money/ Booking Amount (Rs)
1	EWS/ Janta	50,000/-
2	LIG	1,00,000/-
3	MIG	4,00,000/-
4	HIG	10,00,000/-

Note: The application money/booking amount paid will be adjusted against the cost of the flat but will be non-refundable in case of surrender/cancellation of the flat.

- e. Payment of cost of the flat: Max interest free period for deposit of cost of flat will be 60 days from the date of issue of demand cum allotment letter block start date. 30 days beyond the interest free period shall also be available to the allottee for deposit of the cost subject to levy of interest @11%. The allotment of flat shall stand cancelled without leaving any further intimation by authority to applicant, with forfeiture of the entire booking amount, in case the cost along with interest, as the case may be, is not deposited within the period of 90 days.
- f. Demand-cum-allotment letter will be issued in online mode only immediately after the booking amount is successfully deposited. An information to this effect will also be sent vide SMS & Email through given mobile & Email. It will be the responsibility of the applicant to regularly check-up for the same on the online portal. No request for condonation of delay in depositing of demand amount on ground of non-receipt of demand-cum-allotment letter in physical mode would be entertained by DDA.

3. All interested person are requested to apply for allotment of flat in accordance with the above conditions. The Phase IV of the Scheme is being launched w.e.f. 30.06.2023 from 12 noon and will be in operation till the entire inventory included under the Scheme is disposed off or as & when competent authority decides to stop the scheme. DDA reserves the right to withdraw any or all flats or include more flats in the scheme.

File No.F/1/0038/2023/CORD/O/o DD (Coordination)

4. For other terms and conditions of the Scheme other than what have been mentioned in this circular, please refer to Scheme Brochure of "DDA Special Housing Scheme 2021".

Commissioner (Housing)

For more details, contact:

Dy. Director (Coordination)-H, DDA

Second Floor, D-Block, Vikas Sadan, INA, New Delhi 110023

Contact: 011-24661800; www.dda.gov.in

ITEM NO. 94/2019

Sub:- Rationalization of cost of One Bed Room Flats at Ram Garh Colony, Jahangirpuri.

F-25/Rationalization/LIG/2019/08

A. BACKGROUND

268 One Bed Room Flats were put on offer to the general public through AawasYojna-2017 (AY-2017). Out of these 268 flats, DDA could sell only 8 flats. The remaining flats have again been put on offer through On-line mode of application to general public. All flats were booked but payments were received only in 7 cases within the stipulated time limit. The cost of these flats was initially in the range of Rs.19-21 lakh, which was subsequently reduced by giving 50% rebate in maintenance charges.

B. ISSUES

2. Despite best efforts, DDA has not been able to monetize these assets.
3. Representations have been received through various channels alleging allotment of EWS flats in the name of LIG flats having smaller size of these flats vis-a-vis higher cost.
4. Various efforts have been made to assess the gravity of allegations of the registrants, including site visit at senior levels. It has been observed that the main reason for lack of interest by public in these flats is their small size and poorly designed layout. Therefore, the concerns of registrants/allottees of Ramgarh Colony are genuine and need to be redressed suitably. Copies of Layout plans of One Bedroom Flats at Ramgarh Colony, Siraspur and Sector G-2, G-8 Narela are enclosed (Annexure-A).

C. EXAMINATION

5. The matter was discussed with Vice-Chairman, Delhi Development Authority by Director (W) in the presence of EM and FM. The matter also came-up for discussion in the Senior Officers Meeting(SOM) held on 27.08.2019. It was decided that the matter may be examined by a 'Committee' for suggesting measures to rationalize the cost of these flats. Accordingly, a 'Committee' comprising of following officers was constituted with the approval of Vice Chairman, Delhi Development Authority:

- (i) Commissioner (Personnel/Housing)
- (ii) Financial Advisor (Housing)/Consultant
- (iii) Director (H)-II
- (iv) SE (NZ)
- (v) Deputy Director (LIG)-H
- (vi) Deputy FA(H)-II
- (vii) Accounts Officer (HAC)

6. The meeting of the aforesaid 'Committee' was held on 29-08-2019 at 14:30 hrs in the chamber of Commissioner (Housing). Minutes of the Meeting are attached (Annexure-B).

7. The 'Committee' deliberated on all the aspects of the matter in detail. The 'Committee' observed that approximately 10300 One Bedroom Flats were offered in DDA Awasiya Yojana-2017 at G-2, G-8, Narela, Siraspur, Sector 34 & 35 Rohini, including Ramgarh Colony. Out of these 10300 flats, the flats at G-2 & G-8, Sectors of Narela, Rohini and Siraspur have approximately the same plinth area and consists of one bedroom, one living room, lobby and separate kitchen (Carpet area about 25 sq. m.), whereas 268 flats offered at Ramgarh, though having almost same plinth area consist only of one bedroom and one small multipurpose room, without separate kitchen having carpet area of about 19.0 sq. m. only. The 'Committee' further observed that the flats at Siraspur and G-2, G-8 Sectors of Narela having more carpet area were offered at a lesser cost than of those of at Ramgarh. No flats other than those at Ramgarh Colony have so much less carpet area.

8. In view of these facts, the 'Committee' felt that there is need for rationalization of cost of these flats at Ramgarh. The 'Committee' recommended that the construction cost of One Bed Room Flats at Ramgarh may be reduced by 30% on prorata basis. The 'Committee' also recommended that the reduced cost be made applicable to all the allottees of Ramgarh Colony, irrespective of the fact whether they have taken possession or not, including those who booked online through website.

9. Finance Department has seen and agreed with the proposal.

D. PROPOSAL

10. Keeping in view the fact that there are layout variations resulting in lesser carpet area of flats at Ramgarh in comparison to similar flats at Siraspur, G-2 and G-8 Sectors of Narela vis-à-vis higher cost consequent upon which huge funds are blocked and despite concerted efforts, DDA has not been able to monetize assets at Ramgarh Colony, Jahangirpuri it is proposed that:

- (i) A discount of 30% may be given on the construction cost of these One Bed Room Flats at Ramgarh Colony.
- (ii) The benefit of reduced cost may also be extended to such Allottees of Ramgarh Colony who had been allotted flats in the past, including those who had already taken over the possession after depositing the premium.

E. RECOMMENDATIONS

11. The proposals contained in Para-10 above are submitted for consideration and approval of the 'Authority'.

RESOLUTION

The proposal contained in the agenda item was approved.

ITEM NO. 17/2023

Subject: Plinth Area Rates (PAR) for the Construction cost of flats for the Years 2023-2024 for Standard Costing of Flats

HAC/F-21/0067/2023/AO/HAC

A. Issues

1. The proposal relates to seeking the approval of the Authority for the Plinth Area Rates (PAR) used for the calculation of Construction cost of flats using the Standard Costing formula for the Financial Year 2023-24. The proposal contains the provisions for the following inventory of flats:
 - i. Flats offered first time in DDA HS 2019 & 2021
 - ii. Old Inventory flats offered prior to DDA HS 2019
2. The PAR for the last Financial Year 2022-23 was approved by the Authority in its meeting dated 03.08.2022 vide Resolution No 32/2022 (Copy placed opposite).

B. Background

1. In line with the DDA (Management and Disposal of Housing (Estates) Regulations, 1968, Chapter-II, point 6, "The hire-purchase price or the disposal price, as the case may be, shall be such price as may be determined by the Authority".
2. Disposal price of the flats is calculated as per Standard Costing policy introduced in DDA with the approval by the Authority vide Resolution No 07/2002 dated 21/01/2002.
3. Prior to DDA HS 2019, the PAR were broadly categorised into 2 categories i.e. Flats with lift and without lift which was further classified according to the category of the flat namely Janta/ EWS/ ORY/ LIQ/ MIG/ HIG. These PARs were calculated on the basis of the weighted average of all completed schemes for the particular period. Due to lack of economic activity in the real estate sector during the last 2 years and downward trend in market owing to Covid-19, the PAR used for old inventory flats in DDA was not changed during the period 01.04.2018 to 31.03.2022. During the Financial Year 2022-23, it was analysed that there has been marginal overall change of approximately 5% in building cost index as on 01.10.2021 in comparison to the rates as on 01.04.2019. Therefore, the PAR used for old inventory flats was increased by 5% over the last approved PAR.
4. In DDA HS 2019 & 2021, the PARs have been calculated on the basis of actual expenditure on a particular project/ scheme. The PARs for these flats have been kept at the same level as at the time of launching of the respective schemes. Also no benefit of depreciation was made available on these flats.

C. Analysis

1. For the current FY, CPWD building cost Index of Delhi has been announced as 110 w.e.f. 01.04.2022 and 107 w.e.f. 01.10.2022 over plinth area rates as on 01.04.2021 as base 100. Accordingly, it is proposed that the PAR of flats for the current financial year may be increased by 8.5% (based on average of total increase in CPWD building cost Index of Delhi in 2022-23) over the last approved PAR.
2. It may be noted that depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 1 year old as already approved by the Authority vide Resolution No 104/20. Therefore, flats offered under HS 2019 & 2021 shall now avail the benefit of depreciation and hence the effective increase in respect of these flats would be lower.
3. No increase is however being proposed on Narela flats which were offered for the first time in DDA HS 2019 since majority of these flats have been surrendered/ cancelled by the allottees due to various reasons and a lot of the inventory is lying unsold. Since no increase is being proposed in r/o these flats, therefore, the benefit of depreciation on these flats will also not apply.

D. Proposals for the Consideration of the Authority

On the basis of paras A to C, the following proposals may be approved to be notified for FY 2023-24:

1. Plinth Area Rates (PAR) of the flats launched in DDA Housing Scheme 2019 & DDA Housing Scheme 2021

It is proposed that the PARs for the flats launched under DDA Housing Scheme 2019 & 2021 except Narela flats may be increased by 8.5% over the last approved PAR towards the cost of money as per details given hereunder:

S. No	Project/ Location	Existing PAR per sqmt	Proposed PAR per sqmt (@8.5% increase)	Land Factors
1	MIG Houses at sector 16-B, Pocket II, Dwarka, Phase II	Rs 41,823/-	Rs 45,378/-	0.50
2	Multi-storied EWS houses at Manglapuri	Rs 43,768/-	Rs 47,488/-	0.50
3	Multistoried Two Bedroom Apartments adjoining Pocket-3, Sector-19B, Dwarka Phase-II	Rs 38,223/-	Rs 41,472/-	0.60
4	Multistoried MIG flats at Pocket 9-B, Jasola	Rs 54,631/-	Rs 59,275/-	0.50
5	EWS flats at Sector G-7, 5G-8, Pocket 4 & 5, Narela	Rs 24,020/-	Rs 24,020/-	0.50

1 LIG flats at Sector G-7, 6G-8, Pocket 4 &5, Narela	Rs 25,295/-	Rs 25,295/-	0.50
7 EWS flats at Sector A-1 to A-4, Pocket 1A,1B &1C Narela	Rs 31,782/-	Rs 31,782/-	0.25
8 Cat II (MIG) flats at Sector A-1 to A-4, Pocket 81A,1B &1C Narela	Rs 51,790/-	Rs 51,790/-	0.45
9 4 Storied flats (all categories) at VasantKunj, Mehrauli, Mahipalpur road, Near 9Sultangarhi tomb	Rs 36,500/-	Rs39,603/-	0.65
10 8 Storied flats (all categories) at VasantKunj, Mehrauli, Mahipalpur road, Near 10Sultangarhi tomb	Rs 37,600/-	Rs40,796/-	0.65
11 Cat II (HIG) at B-2, VasantKunj	Rs 32,400/-	Rs 35,154/-	0.85

3. Plinth Area Rates (PAR) & Land Factors for the old inventory flats launched prior to DDA Housing Scheme 2019

It is proposed that the following PAR may be approved for the old inventory flats (launched prior to DDA Housing Scheme 2019). These have been increased by 8.5% over the last approved PAR:

Particulars	Category	Existing PAR per sqmt	Proposed PAR per sqmt(@8.5% increase)
Flats with Lift	HIG	Rs 41,580/-	Rs 45,114/-
	MIG	Rs 38,115/-	Rs 41,355/-
Flats without Lift	Janta/ EWS/ ORT	Rs 22,050/-	Rs 23,924/-
	LIG / One Bed Room / (EHS)Type-A	Rs 27,195/-	Rs 29,507/-
	LIG / One bed room flats constructed on turnkey basis in a mega project.	Rs 28,655/-	Rs 31,102/-
	MIG / Two bed rooms / EHS Type-B	Rs 29,925/-	Rs 32,469/-
	MIG / Two bed room	Rs 30,555/-	Rs 33,152/-

	flats constructed on Turnkey basis in a mega project.		
	HIG/ SFS / Three bed rooms flat.	Rs 34,020/-	Rs 36912/-

- It may also be approved that the land factors as already approved by the Authority for the flats of DDA HS 2019 & 2021 at the time of respective schemes may be continued to be used for these flats. For old inventory of flats offered prior to 2019, the old Land factors already notified may be continued to be used.
- MIG flats at A-9, Narela, LIG/ One bedroom flats at Sector 34 & 35 Rohini, G-2 & G-8 Narela, Ramgarh Colony and Siraspur and Janta flats at Sector 4 Rohini Extn. have been surrendered by the allottees due to various reasons, therefore, the cost of these flats may be continued to be maintained at the same level as was at the launch of DDA Housing Scheme 2014 & DDA Awasiya Yojana 2017.
- LIG flats at Pocket A, B1, B2, C & D at Loknayak Puram may be disposed off at the cost on which these were offered under DDA Awasiya Yojana 2017 i.e. PAR of Rs.23,546/- per sqmt.
- As already approved by the Authority, a depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 1 year old. Since no increase is being proposed in the PAR of Narela flats of HS 2019, therefore it may also be approved that no benefit of depreciation may be made available on these flats.
- All other parameters such as concessions of 40% on 6536 EWS flats at Pkt 1A, 1B and 1C at Sector A-1 to A-4 Narela & 10% on 960 EWS flats at Sector G-7/ G-8 Narela applied in DDA HS 2019 approved by the Authority vide Agenda Item No 57/2019 & surcharge on total disposal cost of 10% & 20% on MIG/ HIG Dwarka respectively & 10% for Jasola HIG HS 2021 flats etc may be kept same as applied at the time of costing for the particular scheme.
- For the new projects, if the Actual Plinth Area Rates are more than the approved/ notified rates, then the actual rates may be used.
- If any discrepancy is noticed in PAR/ Disposal Cost of Flats, Vice-Chairman, DDA may be authorized to rectify the same.

PROPOSAL

Proposal under Para D containing the PARs for the FY 2023-24 is submitted for the consideration and approval of the Authority.

**** RESOLUTION ****

ITEM NO. 32/2022

Subject: Request for Proposal (RFP) for the Construction of the Standard Costing Formula for the Financial Year 2022-23. The proposal includes the provisions for the following inventory of items:

RFP No. 32/2022

1. Items

1. The request relates to seeking the approval of the Authority for the Plinth Area Rates (PAR) used for the calculation of Construction cost of Rate using the standard costing formula. The proposal is for the financial year 2022-23. The proposal contains the provisions for the following inventory of items:

- f. Rates offered last time in DDA HS 2021
- e. Rates offered first time in DDA HS 2017
- d. Old inventory rates offered prior to DDA HS 2017

2. The PAR for the financial years 2020-21 & 2021-22 were approved by the Authority vide Resolution No. 05/2021. (copy attached separate)

ii. Breakdown

1. In line with the CDA (Management and Disposal) of Housing (States) Regulations, 1963, Chapter II, Part II, The direct purchase price or the disposal price, as the case may be, shall be the net price as may be determined by the Authority.

ii. Disposal price of the Rate is calculated as per standard costing policy which was incorporated in DDA after the approval by the Authority vide Resolution No. 07/2002 dated 21/01/2002.

3. As per to DDA HS 2019, the PAR were broadly categorized into 2 main categories i.e. Rate with lift and without lift which ever further classified according to the category of the flat namely party lift/ lift/ lift. These PAR were calculated on the basis of the weighted average of all completed schemes for the particular period.

4. In the DDA HS 2017 & 2021, the PAR have been calculated on the basis of actual expenditure on a particular project scheme

Changes

2. PAR is used to calculate the construction cost of the flats which is one of the constituents of the disposal cost of the flats. Due to lack of economic activity in the real estate sector during the last 2 years and downward trend in market owing to Covid-19, the PAR rates for old inventory flats in DDA have not been changed since 01.04.2019 and have been maintained at the same level.
6. Now, the economic activities have started to come back to track and a growth in India's GDP has been seen in the last year. An analysis of the CPWD building cost index of Delhi for the last few years (Annexure A), it has been observed that there has been marginal overall change of approximately 5% in building cost index as on 01.10.2021 in comparison to the rates as on 01.04.2019. Therefore, it is proposed that the PAR rates for old inventory flats may be increased by 5% over the PAR approved by the Authority for the FY 2020-21 & 2021-22.
9. It may be noted that depreciation of 1.25% p.a. is applicable on the PAR of the flats which are more than 3 year old which is already approved by the Authority vide resolution No. 104/20 and therefore the effective increase in respect of these flats would be 3.69% only which is a marginal increase.
10. A perception has been built up over time that the prices/cost of DDA houses are high but as per information gathered through informal sources, it has been seen that the prices of old inventory of DDA are cheaper as compared to the sales of the same inventory in the secondary market due to non-increase of the rates.
11. However, it is true that the prices of new inventory of flats are higher and therefore it has been proposed to not to change the PAR of the flats offered for the first time under HS 2019 & DDA HS 2021.
12. The PAR for DDA HS 2019 & 2021 have been escalated on the basis of actual expenditure. Also, there has been a downward change in the CPWD building cost index of Delhi, i.e. 79 on 01.10.2021 over all India rates as on 01.04.2021 as base 100. Therefore, it is proposed that the PAR may be kept at the same level for the new flats offered for the first time in DDA HS 2019 & 2021 as that were at the time of launching of the respective schemes. Since, no increase is being proposed in the PAR of flats of HS 2019 & 2021, therefore it may also be approved that no benefit of depreciation may be made available on these flats so as to maintain a financial equilibrium.
13. The Special Housing Scheme-2021 was launched on 23-12-2021 being the initial start date as 7-2-2022 which was further extended upto 10-3-22. The draw of lots was held on 18-4-22. Therefore, the issue of applicability of costing of FY 2021-22 or 2022-23 was raised & a conscious decision with the approval of MC, DDA has been

File No.: 00260/2023/CHAC

taken in this regard that since the scheme was launched in Dec 2021 and we had specifically mentioned that flats are being offered at Discounted price & not to be issue demand letter on revised price that will not seems to be fair. Hence, in view of approval of VC, DDA, a decision has been taken for applicability of cost of FY 2022-23 in the demand letters for special Housing Scheme-2021 provided that payment of cost of flat is deposited within the financial year 2022-23. However, the interest on delayed payment at the prescribed rates shall apply as per the terms and conditions of the brochure.

2. Proposals for the Consideration of the authority

On the basis of paras A to C, the following proposals may be approved to be notified for FY 2022-23:

1) Plinth Area Rates (PAR) & Land Factors of the flats launched in DDA Housing Scheme 2021

It is proposed that the following PAR & Land Factors may be approved for the flats launched under DDA Housing Scheme 2021. These are the same rates on which these flats were offered in DDA HS 2021.

S No	Scheme	Plinth Area Rate per sq m	Land Factors
1	046 (Actual 048) MIG Houses including Internal development and Electrification at sector 14-B, Pocket II, Dwarka, Phase II	Rs 41,823/-	0.50
2	Integrated complex of 270(276) multi-storied EWS housing, with facility banking linked ODA project at Munglupur (Site No. IV)	Rs 40,768/-	0.50
3	252 Multi-storied Two Bedroom Apartments adjoining Pocket-3, Sector-19B, Dwarka Phase-II	Rs 38,223/-	0.60
4	215 Multi-storied MIG flats at Pocket 7-B, Jnsala	Rs 34531/-	0.55

2) Plinth Area Rates (PAR) & Land Factors of the flats launched in DDA Housing Scheme 2019

The following PAR & Land Factors may be approved for the flats launched under DDA Housing Scheme 2019. These are the same rates on which these flats were offered in DDA HS 2019.

Area	Category of Flats	PAR	Land Factors
Sector C-2, C-9, Pocket 4 CS, Naraina	EWS Flats	Rs 24,020/-	0.50

2) For old inventory of flats offered under the scheme, the old (old) factors are hereby notified to be continued to be used.

3) New rates of 1st, 2nd, 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, 35th, 36th, 37th, 38th, 39th, 40th, 41st, 42nd, 43rd, 44th, 45th, 46th, 47th, 48th, 49th, 50th, 51st, 52nd, 53rd, 54th, 55th, 56th, 57th, 58th, 59th, 60th, 61st, 62nd, 63rd, 64th, 65th, 66th, 67th, 68th, 69th, 70th, 71st, 72nd, 73rd, 74th, 75th, 76th, 77th, 78th, 79th, 80th, 81st, 82nd, 83rd, 84th, 85th, 86th, 87th, 88th, 89th, 90th, 91st, 92nd, 93rd, 94th, 95th, 96th, 97th, 98th, 99th, 100th, 101st, 102nd, 103rd, 104th, 105th, 106th, 107th, 108th, 109th, 110th, 111th, 112th, 113th, 114th, 115th, 116th, 117th, 118th, 119th, 120th, 121st, 122nd, 123rd, 124th, 125th, 126th, 127th, 128th, 129th, 130th, 131st, 132nd, 133rd, 134th, 135th, 136th, 137th, 138th, 139th, 140th, 141st, 142nd, 143rd, 144th, 145th, 146th, 147th, 148th, 149th, 150th, 151st, 152nd, 153rd, 154th, 155th, 156th, 157th, 158th, 159th, 160th, 161st, 162nd, 163rd, 164th, 165th, 166th, 167th, 168th, 169th, 170th, 171st, 172nd, 173rd, 174th, 175th, 176th, 177th, 178th, 179th, 180th, 181st, 182nd, 183rd, 184th, 185th, 186th, 187th, 188th, 189th, 190th, 191st, 192nd, 193rd, 194th, 195th, 196th, 197th, 198th, 199th, 200th, 201st, 202nd, 203rd, 204th, 205th, 206th, 207th, 208th, 209th, 210th, 211st, 212nd, 213th, 214th, 215th, 216th, 217th, 218th, 219th, 220th, 221st, 222nd, 223rd, 224th, 225th, 226th, 227th, 228th, 229th, 230th, 231st, 232nd, 233rd, 234th, 235th, 236th, 237th, 238th, 239th, 240th, 241st, 242nd, 243rd, 244th, 245th, 246th, 247th, 248th, 249th, 250th, 251st, 252nd, 253rd, 254th, 255th, 256th, 257th, 258th, 259th, 260th, 261st, 262nd, 263rd, 264th, 265th, 266th, 267th, 268th, 269th, 270th, 271st, 272nd, 273rd, 274th, 275th, 276th, 277th, 278th, 279th, 280th, 281st, 282nd, 283rd, 284th, 285th, 286th, 287th, 288th, 289th, 290th, 291st, 292nd, 293rd, 294th, 295th, 296th, 297th, 298th, 299th, 300th, 301st, 302nd, 303rd, 304th, 305th, 306th, 307th, 308th, 309th, 310th, 311st, 312nd, 313th, 314th, 315th, 316th, 317th, 318th, 319th, 320th, 321st, 322nd, 323rd, 324th, 325th, 326th, 327th, 328th, 329th, 330th, 331st, 332nd, 333rd, 334th, 335th, 336th, 337th, 338th, 339th, 340th, 341st, 342nd, 343rd, 344th, 345th, 346th, 347th, 348th, 349th, 350th, 351st, 352nd, 353rd, 354th, 355th, 356th, 357th, 358th, 359th, 360th, 361st, 362nd, 363rd, 364th, 365th, 366th, 367th, 368th, 369th, 370th, 371st, 372nd, 373rd, 374th, 375th, 376th, 377th, 378th, 379th, 380th, 381st, 382nd, 383rd, 384th, 385th, 386th, 387th, 388th, 389th, 390th, 391st, 392nd, 393rd, 394th, 395th, 396th, 397th, 398th, 399th, 400th, 401st, 402nd, 403rd, 404th, 405th, 406th, 407th, 408th, 409th, 410th, 411st, 412nd, 413th, 414th, 415th, 416th, 417th, 418th, 419th, 420th, 421st, 422nd, 423rd, 424th, 425th, 426th, 427th, 428th, 429th, 430th, 431st, 432nd, 433rd, 434th, 435th, 436th, 437th, 438th, 439th, 440th, 441st, 442nd, 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586th, 587th, 588th, 589th, 590th, 591st, 592nd, 593rd, 594th, 595th, 596th, 597th, 598th, 599th, 600th, 601st, 602nd, 603rd, 604th, 605th, 606th, 607th, 608th, 609th, 610th, 611st, 612nd, 613th, 614th, 615th, 616th, 617th, 618th, 619th, 620th, 621st, 622nd, 623rd, 624th, 625th, 626th, 627th, 628th, 629th, 630th, 631st, 632nd, 633rd, 634th, 635th, 636th, 637th, 638th, 639th, 640th, 641st, 642nd, 643rd, 644th, 645th, 646th, 647th, 648th, 649th, 650th, 651st, 652nd, 653rd, 654th, 655th, 656th, 657th, 658th, 659th, 660th, 661st, 662nd, 663rd, 664th, 665th, 666th, 667th, 668th, 669th, 670th, 671st, 672nd, 673rd, 674th, 675th, 676th, 677th, 678th, 679th, 680th, 681st, 682nd, 683rd, 684th, 685th, 686th, 687th, 688th, 689th, 690th, 691st, 692nd, 693rd, 694th, 695th, 696th, 697th, 698th, 699th, 700th, 701st, 702nd, 703rd, 704th, 705th, 706th, 707th, 708th, 709th, 710th, 711st, 712nd, 713th, 714th, 715th, 716th, 717th, 718th, 719th, 720th, 721st, 722nd, 723rd, 724th, 725th, 726th, 727th, 728th, 729th, 730th, 731st, 732nd, 733rd, 734th, 735th, 736th, 737th, 738th, 739th, 740th, 741st, 742nd, 743rd, 744th, 745th, 746th, 747th, 748th, 749th, 750th, 751st, 752nd, 753rd, 754th, 755th, 756th, 757th, 758th, 759th, 760th, 761st, 762nd, 763rd, 764th, 765th, 766th, 767th, 768th, 769th, 770th, 771st, 772nd, 773rd, 774th, 775th, 776th, 777th, 778th, 779th, 780th, 781st, 782nd, 783rd, 784th, 785th, 786th, 787th, 788th, 789th, 790th, 791st, 792nd, 793rd, 794th, 795th, 796th, 797th, 798th, 799th, 800th, 801st, 802nd, 803rd, 804th, 805th, 806th, 807th, 808th, 809th, 810th, 811st, 812nd, 813th, 814th, 815th, 816th, 817th, 818th, 819th, 820th, 821st, 822nd, 823rd, 824th, 825th, 826th, 827th, 828th, 829th, 830th, 831st, 832nd, 833rd, 834th, 835th, 836th, 837th, 838th, 839th, 840th, 841st, 842nd, 843rd, 844th, 845th, 846th, 847th, 848th, 849th, 850th, 851st, 852nd, 853rd, 854th, 855th, 856th, 857th, 858th, 859th, 860th, 861st, 862nd, 863rd, 864th, 865th, 866th, 867th, 868th, 869th, 870th, 871st, 872nd, 873rd, 874th, 875th, 876th, 877th, 878th, 879th, 880th, 881st, 882nd, 883rd, 884th, 885th, 886th, 887th, 888th, 889th, 890th, 891st, 892nd, 893rd, 894th, 895th, 896th, 897th, 898th, 899th, 900th, 901st, 902nd, 903rd, 904th, 905th, 906th, 907th, 908th, 909th, 910th, 911st, 912nd, 913th, 914th, 915th, 916th, 917th, 918th, 919th, 920th, 921st, 922nd, 923rd, 924th, 925th, 926th, 927th, 928th, 929th, 930th, 931st, 932nd, 933rd, 934th, 935th, 936th, 937th, 938th, 939th, 940th, 941st, 942nd, 943rd, 944th, 945th, 946th, 947th, 948th, 949th, 950th, 951st, 952nd, 953rd, 954th, 955th, 956th, 957th, 958th, 959th, 960th, 961st, 962nd, 963rd, 964th, 965th, 966th, 967th, 968th, 969th, 970th, 971st, 972nd, 973rd, 974th, 975th, 976th, 977th, 978th, 979th, 980th, 981st, 982nd, 983rd, 984th, 985th, 986th, 987th, 988th, 989th, 990th, 991st, 992nd, 993rd, 994th, 995th, 996th, 997th, 998th, 999th, 1000th.

Flats with lift	Rs 41.50/-	Rs 22.050/-
Flats without lift	Rs 27.100/-	Rs 27.100/-
1st / One Bed Room / (EHS) Type A	Rs 27.100/-	Rs 27.100/-
2nd / Two Bed Room / (EHS) Type B	Rs 28.650/-	Rs 28.650/-
3rd / Three Bed Room / (EHS) Type C	Rs 29.850/-	Rs 29.850/-
4th / Four Bed Room / (EHS) Type D	Rs 34.020/-	Rs 34.020/-

It is reported that the following may be approved for the flats launched prior to the launch of the scheme 2019.

2) All the flats offered under the scheme are hereby notified to be continued to be used.

Section 1	Rs 25.200/-	0.50
Section 2	Rs 21.700/-	0.25
Section 3	Rs 21.700/-	0.25
Section 4	Rs 27.200/-	0.55
Section 5	Rs 32.000/-	0.75

- c) The flats of Project A, B, C, D & E at Lakshya Towers may be allowed off in the cost on which these were offered under DDA Awastya Yojana 2017 i.e. 2% of Rs.23,546/- per sq mt.
- d) As already approved by the Authority, a depreciation of 3.25% p.a. is applicable on the PAR of the flats which are more than 5 year old. Since no increase is being proposed in the PAR of flats at HS 2019 & 2021, therefore it may also be approved that no benefit of depreciation may be made available on these flats.
- e) All other parameters such as concessions of 50% & 10% applied on the PAR for Narela EWS flats of DDA HS 2019 as approved by the Authority vide Agenda Item No 57/2019 & discharge on total cost of 10% & 20% on MID/ HIG Dwarka & 10% for Jwala HIG HS 2021 flats etc may be kept same as applied at the time of costing for the particular scheme.
- f) The cost of FY 2021-22 would be applicable for the demand letters for DDA Special Housing Scheme-2021.
- g) If the actual Plinth Area Rates are more than the approved/ notified rates, then the actual rates may be used.
- h) If any discrepancy is noticed in PAR/ Disposal Cost of Flats, Vice-Chairman, DDA may be authorized to certify the same.

C. The above proposal under para D containing the PAR for the FY 2022-23 is submitted for the consideration and approval of the Authority.

RESOLUTION

The proposal contained in the agenda item was approved.

DDA should consider amendment of DDA (Management and Disposal of Housing Schemes) Regulations, 1984 for permitting allotment of DDA flats through auction and introducing dynamic pricing of flats.

ANNEXURE-F

(Annexure A)

CPWD Building Cost Index	As on	Base	PAR for calculation
99	01.10.2021	01.04.2017	20,977.90
105	01.04.2021	01.04.2020	21,210.00
97	01.10.2020	01.04.2020	19,594.00
101	01.04.2020	01.04.2017	20,200.00
75	01.10.2019	01.04.2017	19,600.00

PAR as on 01.04.2017 taken for calculation 20,000.00
 PAR as on 01.10.2021 20,977.90
 Total increase in % 0.05 5%

RAMGARH COLONY



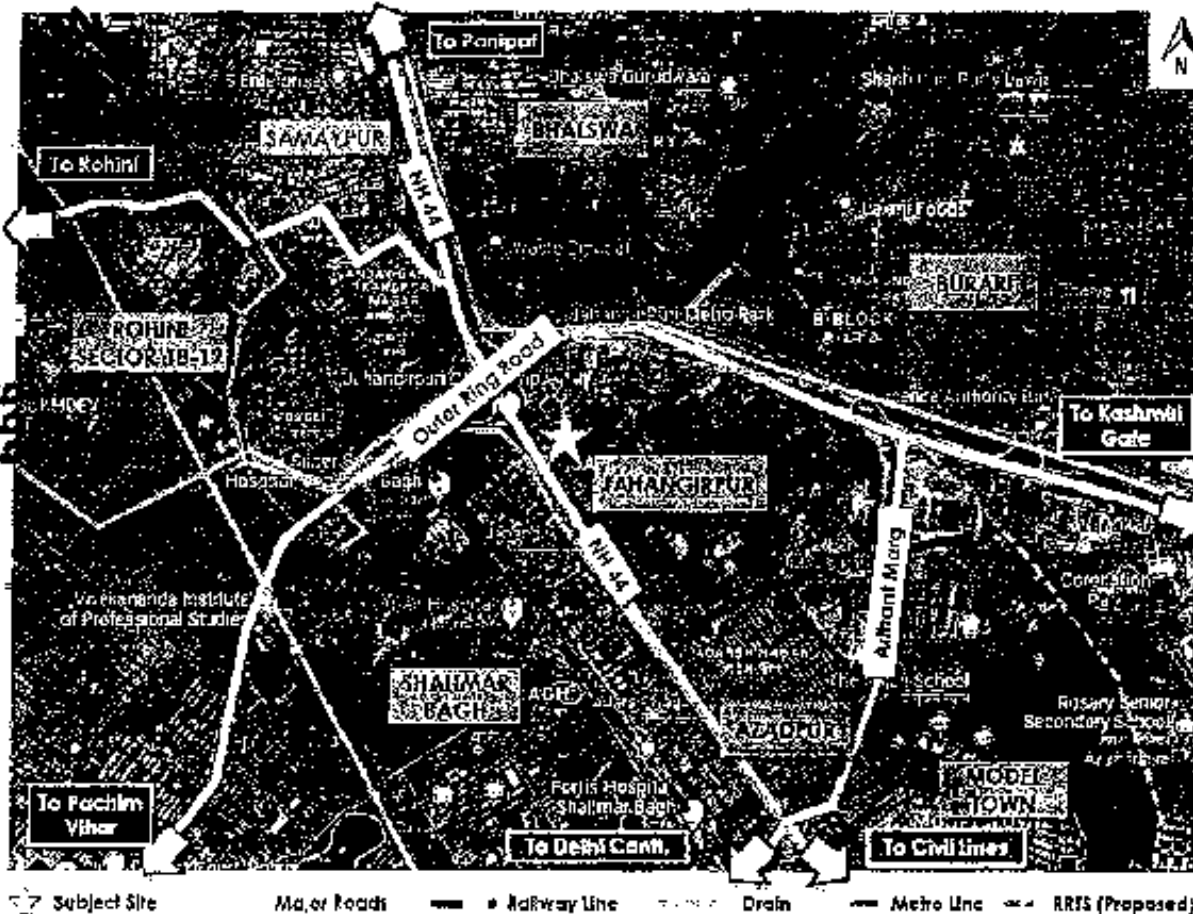
ANAROCK
VALUERS & ESTATE AGENTS



PROJECT ASSESSMENT



RAMGARH COLONY : LOCATION ASSESSMENT



Following is the snapshot of the major areas in and around Ramgarh Colony:

Location	Description
Jahangirpuri	<ul style="list-style-type: none"> A densely packed residential area. Majority of the residential area include independent housing with floors on small sized plots. Industrial units can be traced along the main road (GT Road)
Azadpur	<ul style="list-style-type: none"> A densely packed area (with residential & commercial) primarily known for one of the largest vegetable and fruit market of Asia.
Shalimar Bagh	<ul style="list-style-type: none"> A well-developed residential area with well developed social infrastructure. Majority of the residences include MIG & HIG category units (apartments & independent floors)
Model Town	<ul style="list-style-type: none"> A well-developed residential area with well developed social infrastructure. Majority of the residences include MIG & HIG category units (apartments & independent floors)
Bhalswa & Samaypur	<ul style="list-style-type: none"> A densely packed residential area. Majority of the residential area include independent housing with floors on small sized plots. Also has presence of industrial & warehousing units.

It can be observed that these areas in & around Ramgarh Colony (& Jahangirpuri) has good connectivity via well developed road network and metro. However, the area primarily comprises of densely packed development that majority has EWS / LIG population

PROJECT ASSESSMENT

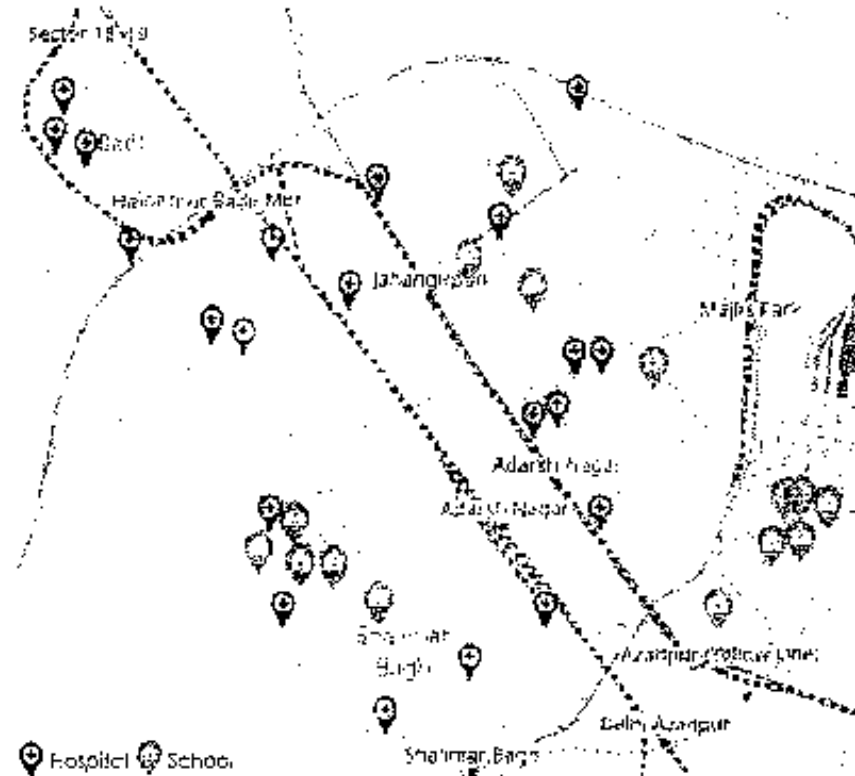


RAMGARH COLONY : SOCIAL AND PHYSICAL INFRASTRUCTURE

Social Infrastructure in the Vicinity

Major Schools	Distance (in kms) (Approx.)	Time (in mins) (Approx.)
Public Model School	1	5
Sarvodaya Kanya Vidhyalaya	1.3	6
Government Girls Senior Secondary School	1.3	6
Jaspal Kaur Public School	3.4	14
Modern Public School	3.3	15
Govt Sarvodaya Girls Sr. Sec. School	3.5	15
Prabhu Dayal Public School	3.9	15
Goodley Public School	3.3	15
North Delhi Public School	3.6	16
Arya Model School	3	11
GD Goenka Public School Model Town	5.1	16
Govt. Boys Senior Secondary School	5.7	13
Azadpur MCD Colony		
The Srijan School	5.1	16
Queen Mary's School	4.9	16

Major Hospitals	Distance (in kms) (Approx.)	Time (in mins) (Approx.)
Max Hospital	2.9	11
Fortis Hospital	4.5	17
Rabu Jagjivan Ram Memorial Hospital	1.6	8
Anand Maya Multi Speciality Hospital	0.5	2
Vardayani Charitable Multi Specialy Hospital	1.8	9
Shanti Kumud Hospital	2	9
Bansal Global Hospital	0.55	3



SOCIAL INFRASTRUCTURE :

Sufficient Schools and Healthcare facilities available in the vicinity enhances convenience, thus engendering a favorable influence on the site.

PHYSICAL INFRASTRUCTURE:

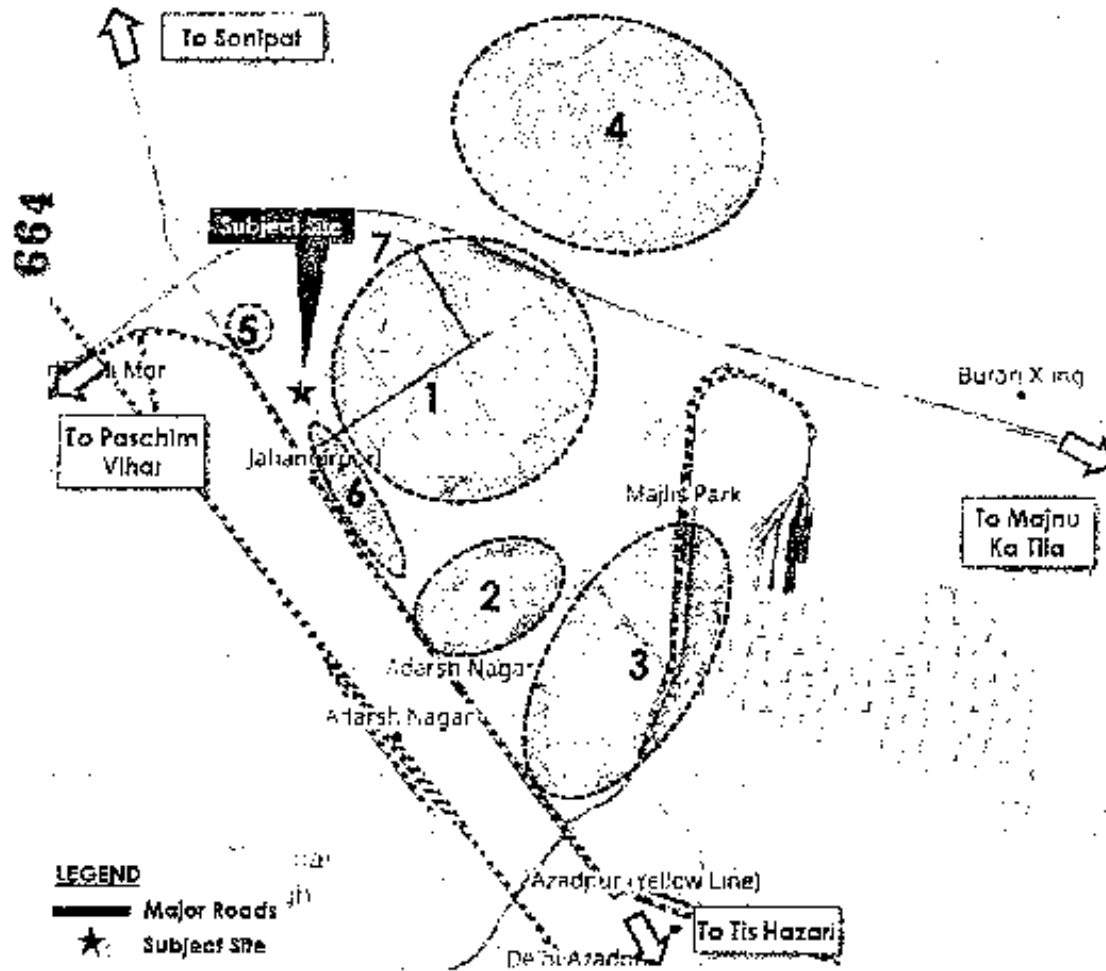
- Water Supply - Available
- Sewerage - Available

REAL ESTATE ASSESSMENT

ANAROCK
VALUES OVER VALUE



RAMGARH COLONY : RESIDENTIAL REAL ESTATE MARKET ANALYSIS



- The region has multiple residential pockets with majority multi-family units on smaller sized plots.
- Following table contains the pocket wise details of residential real estate :

S. No.	Location	Description	Prevalent Configuration	Avg. Price (BMR/sq.ft.)	Ticket Size (INR)
1	Jhagirpu	<ul style="list-style-type: none"> Plot Sizes – Max. plots available in 25 sq. yards & 50 sq. yd. Prevalent Typology – Independent Houses and Independent Floors 	1/2 BHK	3,000 – 6,500	<ul style="list-style-type: none"> 1 BHK – 7 lacs – 15 lacs 2 BHK – 15 lacs – 25 lacs
2	Adrsh Nagar	<ul style="list-style-type: none"> Plot Sizes – Max. plot size ranges from 50 sq. yd. – 200 sq. yd. Prevalent Typology – Independent Houses & Independent Floors 	1/2/3/4 BHK	7,000 – 12,000	<ul style="list-style-type: none"> 1 BHK – 30 lacs – 50 lacs 2 BHK – 55 lacs – 70 lacs 3 BHK – 70 lacs to 1.1 Cr. 4 BHK – 1 Cr. – 1.6 Cr.
3	Azadpur	<ul style="list-style-type: none"> Plot Sizes – Max. plot size ranges from 50 sq. yd. – 200 sq. yd. Prevalent Typology – Independent Houses and Independent Floors 	1/2/3/4 BHK	6,500 – 13,000	<ul style="list-style-type: none"> 1 BHK – 30 lacs to 45 lacs 2 BHK – 40 lacs to 65 lacs 3 BHK – 60 – 90 lacs 4 BHK – 90 lacs + 1.25 Cr.

Source: Anarock Research, 2023

**Varies as per old and new construction

Note : The prices in the micro market mentioned above varies as per the location, size, shape etc. Moreover, these are units available for resale in secondary market



STRENGTH:

- **Location** : The project is located in close proximity to some of the established residential locations of the city (Shamilar Bagh, Model Town). Moreover, Jahangirpuri is strategically located near the intersection of GT Road (NH-44) and Outer ring road, thereby providing a location advantage.
- **Connectivity** : Availability of well-developed roads and metro connectivity provides good accessibility & connectivity to the region with other parts of the city.
- **Availability of economic centers** : Multiple economic centers (including small scale industrial units/ warehousing, commercial & retail developments) can be traced in the neighborhood, making this region preferable for EWS/LIG population.



CONCERN:

- **Surrounding Developments** :
 - One of the prime concern about the neighborhood is the developments in the immediate surroundings of the project. This comprises highly dense residential pocket with unplanned development (usually G+3 structure).
 - Majority of the occupiers in these development are EWS/ LIG category.
 - The physical infrastructure in the surrounding is not well maintained, leading to degradation of micro environment and impacting the livability.

PROJECT ASSESSMENT



PROJECT ASSESSMENT



Parameters	Details
North	Internal Sector Road
South	Internal Sector Roads & dense residential areas
East	Internal Sector Roads & dense residential areas
West	Dense residential & Industrial areas

390



View of Internal Road adjacent to the project

From the above-mentioned tables, it can be observed that the project is located in a densely packed neighbourhood with access from only 1 side.

Source: Anarock Research, 2023

PROJECT ASSESSMENT

ANAROCK

VALUES OVER VALUE



PROJECT ASSESSMENT



View of Main gate of the Society



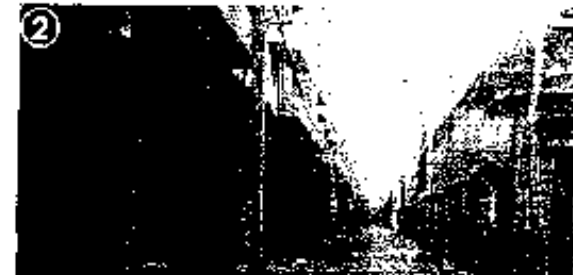
View of Internal Sector Road



View of Internal road of the project



Subject Site Major / Internal Roads Metro Line



View of Project from the Internal road of the project



View of Residential towers in the Project



View of Project from the Internal road of the project

PROJECT ASSESSMENT

ANAROCK
VALORS OVER VALUE

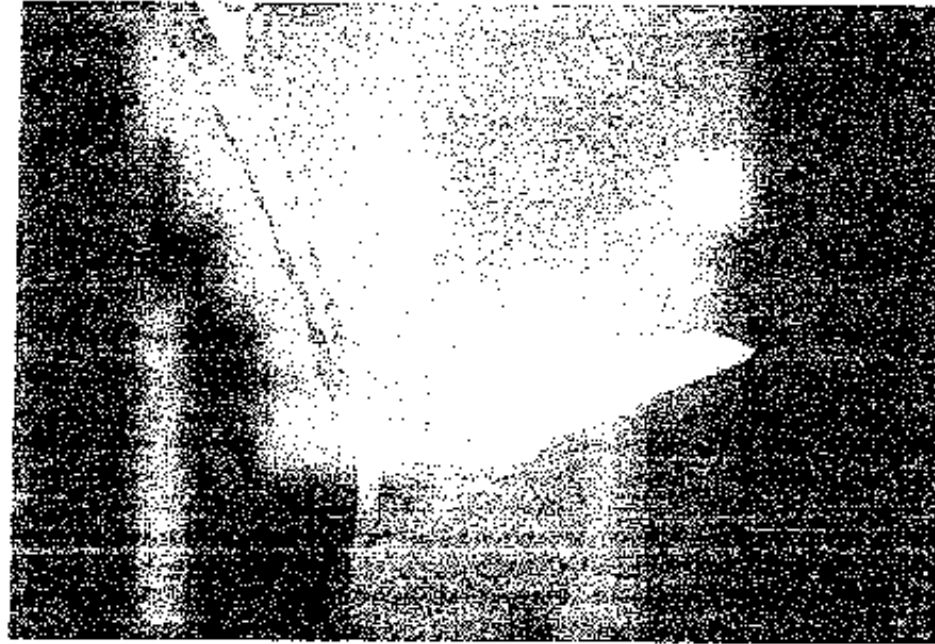


PROJECT ASSESSMENT : STAKEHOLDER FEEDBACK

Following is the stakeholder feedback (Residents / real estate brokers / local people etc.) regarding various parameters :

Factors	Feedback
Location	<ul style="list-style-type: none">• The project is located in close proximity of the GT road, thereby providing a strategic location.
Access and Connectivity	<ul style="list-style-type: none">• Good Connectivity to other parts of the region & city via well developed road network and availability of metro.• Multiple option for last mile connectivity provides convenience to the residents.
Support Retail	<ul style="list-style-type: none">• Multiple options for local retail, providing good salability to the project.
Maintenance	<ul style="list-style-type: none">• Poor maintenance of the project. The buildings have started to develop cracks. This impacts the saleability of the units.
Law and Order	<ul style="list-style-type: none">• Residents primarily don't face any challenge on law & order situation in the neighborhood.
Construction Quality	<ul style="list-style-type: none">• Residents are not satisfied with the construction quality
Ticket Size	<ul style="list-style-type: none">• While the ticket size of the units at the project is at par with that in the neighbourhood, owing to the compact design of the layout & units, people don't prefer buying the units in this project.• Moreover, there are no facilities & amenities in the project and people are not the present state of the buildings in the project.
Site Layout, Specifications & Amenities	<ul style="list-style-type: none">• The project lacks basic facilities & amenities (like green spaces, community centre etc.)• The entry gate from the 14-meter-wide sector road is small and lacks appeal for a good residential project• The useable area in the units is very less.• Absence of lifts (S+4 structures)
Social & Physical Infrastructure	<ul style="list-style-type: none">• Presence of social infrastructure in the immediate vicinity is available.• Water supply presently not by DJB, thereby impacting the saleability of the units.
Impression of DDA	<ul style="list-style-type: none">• Negative perception on DDA housing (EWS units were sold as LIG unit)• Majority of the people are concerns about the open drain located adjacent to the project.

392



SUGGESTIONS & RECOMMENDATIONS

Consolidated Suggestion on the following :

- Modification in Pricing Mechanism
- Strategy for Sale of Unsold Inventory
- Measure to Increase revenue of DDA from sale of unit



RECOMMENDATIONS

ANAROCK
VALUES OVER VALUE



STRATEGY FOR SALE OF UNSOLD INVENTORY

Following are the common suggestions for increased sale of unsold inventory across all the projects :

- **Continuation of FCFS scheme** : Since many of the unsold units are in projects that have been delivered and very less (less than 10%) inventory remains, it is suggested that these units should be available in market on FCFS.
- **Relaunch of Projects / Pockets** : Residential Projects / pockets that have more than 75% unsold inventory should be considered for a relaunch with proper marketing strategy. Under the same, the entire project will be refurbished, pricing will be re-calculated, different marketing. Furthermore, it is suggested that a specialized real estate marketing consultant is onboarded to prepare a detailed marketing & communication plan.
- **Immediate development & maintenance of physical Infrastructure** : Development of various physical infrastructure including regular water supply, upkeep and maintenance of parks, open spaces, roads, footpaths (both inside the project & in immediate vicinity of the project).
- **Development of Club house, support retail & other facility plots**: It is suggested that development of club house, support retail & other facility plots near the project sites should be taken up. This will provide impetus to sale of unsold units.
- **Providing last mile connectivity** : Projects that don't have access to last mile connectivity (Narela, Rohini & Siraspur), tie up with DMRC can be done to provide feeder buses as last mile connectivity option.
- **Appointing specialized facility management companies** for upkeep of the residential projects (specially for the projects that have been launched and have high unsold inventory)
- **Tie-ups with banks & other financial Institutions**: It is suggested that tie-ups with banks & other financial institutions should be explored to offer attractive financing options to the perspective buyers.

RECOMMENDATIONS



MEASURE TO INCREASE REVENUE OF DDA FROM SALE OF UNIT

- **Launch in Festive Season** – It has been witnessed that projects launched in festive season have higher absorption rate (when high marketing activity is done)
- Introduction of **new policy for development partnership with a private player**. Exploring Public Private Partnership (PPP) option to develop the units by way of sale (long lease) of land
- **Appointment of Channel Partner:**
 - A sales channel partner should be on-boarded that will drive the marketing of the project
 - They will make a robust Marketing & Communication strategy (including , Pre & Post Customer services, housing loan facilitation etc.)
- **Launch of Projects at inception stage** – This will provide more time for sale of unit, lessen the finance cost.
- **Phasing of Launches :**
 - It is suggested that launch of different typology of units is staggered. Thereby, not cannibalizing the sales of any typology.
 - The marketing strategy required for sale of LIG units is different from that of the EWS units (owing to the ticket size and the target audience).
- **Tie-ups with various Govt / private agencies for bulk sale :**
 - In order to fast-track the sales of units, bulk sale options should be explored with various government agencies, private companies, near-by educational institutes etc.
- **Additional Charges :**
 - Nominal PLC : E.g. 1st Floor to 6th floor will have to pay additional Rs. 100 per Sqft. as location charges (in selected locations).
 - Sale of additional parking slots
 - Additional charges for amenities, facilities, club house and higher specification can be charged based on the typology of the unit.



WHAT WE WISH TO ADD : Brand Communication

Route 1

- 658
1. Fulfilling **dream** of having **First Home**
 2. **Pride** of having **DDA's Living Experience**

396

MY HOME MY PRIDE
Add Campaign on this Theme

Route 2

1. Celebrity Association
2. Building **Emotional Connect**
& **Immediate Attention**

Example:



Mass Connect
and socially
respected



Great respect
earned during
Covid times

WHAT WE WISH TO ADD : 360 Degree Media

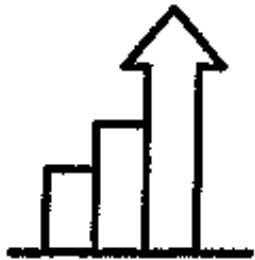
655



- ▶ **Marketing campaign highlighting USPs of the project** over the competition through Large audience available across various media platforms



- ▶ **Create delivery assurance** through communication



- ▶ **Increase brands presence** and visibility through 360-degree coordinate campaign covering print, radio, outdoors, digital and other marketing media

397



ANAROCK
VALUES OVER VALUE

398 30

270

100

ANNEXURE

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Item No. 13/2024 :

Subject: Proposal for offering 449 left-out MIG flats at Pocket-1A, 1B & 1C, Sector A1-A4, Narela earlier offered in FCFS Phase IV Housing Scheme 2023 at a discount of 25% in view of poor demand
F.No.M/339/0001/2023/-MIG(H)

INTRODUCTION

1. First Come First Serve (FCFS) Ph. IV Housing Scheme 2023 was launched on 30.06.2023 vide Authority Agenda No. 22/2023 (**Annexure-A**). The registration for the scheme started on 30.06.2023 while the bookings commenced from 10.07.2023. The flats on offer included various categories of flats, viz. HIG, MIG, LIG and EWS across areas like Jasola, Dwarka, Rohini, Narela, Siraspur and Loknayaipuram. The flats which were finalized to be put on offer in phase-wise manner were as below.

S. No.	Category	Locality	SECTOR	Pocket	No. of Flats	Offered initially
1	HIG	JASOLA		9B	157	41
2	MIG	NARELA	A1-4	1A, 1B & 1C	449	149
3	MIG	DWARKA	19B	III	249	50
4	LIG	NARELA	G-7	4,5	6130	761
5	LIG	ROHINI	34	1, 2, 3 & 4	1516	1516
6	LIG	NARELA	G-8	3	1224	1224
7	LIG	SIRASPUR		A1 & C2	747	126
8	LIG	NARELA	G-2	2	505	505
9	LIG	ROHINI	35	5	188	188
10	LIG	LOKNAYAKPURAM		A	140	140
11	EWS	NARELA	A1-4	1A, 1B & 1C	1973	777
12	EWS	NARELA	G-7	4 & 5	504	146
				TOTAL	13,782	5623

2. In Narela, response towards booking of flats in FCFS Ph. IV till the last date of booking is as below:

S.N.	Category	Locality	Sector	Pocket	No. of flats offered initially	No. of flats booked (as on 24.11.2023)
1.	2 BHK	NARELA	A1-4	1C	149	1

2.	1 BHK	NARELA	G-7	4	761	49
3.	1 BHK	NARELA	G-8	3	1224	18
4.	2 BHK	NARELA	G-2	2	505	25
5.	1 BHK (EWS)	NARELA	A1-4	-	1042	971
6.	1 BHK (EWS)	NARELA	G-7	4 & 5	146	34
TOTAL					3827	1098

As evident from the figures above, while the 1 BHK (LIG) flats and 1 BHK (EWS) flats on offer i.e. affordable housing segment have been able to draw average to good response, the 2 BHK (MIG) flats have evoked extremely poor response from the public. Out of 149 flats on offer, only one MIG flat was booked. Even for the single booked flat, no demanded amount was deposited by the applicant within the scheduled timeline, implying cancellation of the said flat. Thus, as on date, no MIG flats have been sold in Narela under FCFS Phase-IV.

It may further be stated that in Diwali Special Housing Scheme 2023 (FCFS), out of new inventory of 1488 MIG flats on offer in Sector A1 to A4, Narela, only 1 flat is booked so far pointing towards poor response of public towards these flats at the offered price of Rs.1.05 crores.

II. ANALYSIS

1. One of the key reasons for this poor response towards MIG flats that has come to fore, is the high disposal cost of these flats, which comes around Rs. 1 Cr. The costing details of MIG flats is enclosed as **Annexure-B**. From the costing details, it is clear that the construction cost of the flats is on a higher side, which is due to higher specifications of these flats.
2. In a recent study performed by a Real Estate Advisor, M/s Anarock, the following reasons have been cited for low demand of MIG flats at Narela (**Annexure-C**).
 - a. Narela flats of DDA get tough competition from nearby located area like Kundli in Haryana in respect of availability of housing options. While distance to Kundli is appx. 10-15 minutes from Narela, the flats available there are around 40-50% cheaper than Narela flats of DDA. For instance, the MIG flats in Narela in Sector A1-A4 cost around Rs. 1 Cr, while similar 2 BHK units in Kundli are available appx. at 40-60 lakhs.
 - b. The construction cost of these flats is on a higher side when compared to prevailing market rates. Since a major portion of the cost of the flat is skewed towards construction cost, the total cost of the unit comes out to be higher.
 - c. In view of the above factors, M/s Anarock has suggested price correction of MIG flats so that these become competitive enough to be at par with that being offered in alternative markets. M/s Anarock has suggested to price these units around Rs. 70 lakhs. This is also due to inherent short-comings of the development like lack of fast mile connectivity, limited options of retail, intermixing of unit typologies (i.e. MIG and EWS units in near vicinity in same complex) etc. The extracts of the study performed by M/s Anarock may

be seen at **Annexure-C**.

3. It is pertinent to mention that a total of 449 number of MIG flats in Sector A1-A4 still remain undisposed. Out of these, only 140 flats were put on offer in FCFS Ph. IV Housing Scheme 2023 in a phase-wise manner. However, no MIG flat on offer has successfully been sold. Efforts are being made to offer these flats on bulk to Govt. organizations, CPSEs etc. however, not much response has been received in this regard from such agencies.
4. From **Annexure B** containing excel sheet of costing details of MIG flats at A1 to A4, Narela, it is noted that Construction cost is approximately Rs. 59 lakhs, Departmental charges are nearly Rs. 9 lakhs and interest during construction is Rs. 13.7 lakhs. Land cost is Rs. 13 lakhs and Maintenance is Rs. 4.26 lakhs + GST.
5. A 25% discount will lead to approximately Rs. 25 lakhs reduction in disposal price. Since, 18% GST is applicable on maintenance cost, the discount will not be applicable on these components.
6. **While the construction cost of Rs. 59 lakhs would be more than recovered**, we would have to forgo Departmental Charges, Interest during construction and part of land cost. However, this price would lead to a parity between DDA inventory and other inventories available in the market in the near vicinity.
7. Since these flats continued to be having stagnant demand, the discount of 25% may be computed from the price level offered in FCFS Ph. IV 2023.
8. In view of the above, it is proposed to offer a discount of 25% on price of these MIG flats vis-à-vis the price offered in FCFS Phase IV on account of the following reasons:
 - a. Stagnation in demand for these old stocks still continues in the market due to various issues of connectivity, remote location, high price, etc.
 - b. Since these flats are not getting sold, substantial capital of DDA is getting blocked leading to high opportunity cost of our capital.
 - c. These flats are also getting depreciated and requiring substantial repair & maintenance expenditure on a recurring basis and on an average DDA has to incur carrying cost of 15% per annum.
 - d. The lack of demand for these flats is also having a negative cascading impact on newly constructed flats in the same area.
 - e. Further, this stagnation in demand is leading to slow pace of development in these areas including under-utilisation of DDA assets in the form of various physical and social infrastructure facilities.
 - f. Discounted price may result in better demand leading to quick recovery of capital as well as reduced repair & maintenance expenses & overall improved financial situation of DDA as well as better image in the public domain.

III. Examination:

A discount of 25% in disposal price of these 449 MIG flats offered in FCFS Phase IV would lead to ultimately net gain for DDA on account of the following factors:

- i. With regard to unsold inventory, DDA has to incur annually a carrying cost of around 15% which is a drain on public exchequer.
- ii. Quick disposal of flats due to discounted price would lead to early realization of capital leading to realization of real value of money thereby offsetting the impact of decline in value of money owing to inflation.
- iii. Cascading impact on overall demand for DDA's property in demand with a multiplier effect.

Since, similar flats are available in nearby area of Kundli at approx. Rs. 60 lacs, the discounted price of Rs. 75 lacs vis-a-vis the disposal price of Rs. 1 Cr. would make the flats closer to being competitive to such similar flats and make it more attractive to the general public due to DDA colonies being gated community with all social and physical infrastructure. Considering that connectivity continues to be an issue without metro, the discount of 25% appears justified. Though the discount would lead to a notional financial loss of Rs. 112.25 Cr. ($449 \times 100 \times 0.25$), DDA will have overall net gain due to avoidance of carrying cost of 15% per annum, avoidance of loss of net present value of money by 7%, multiplier effect of 3-5% on overall housing demand and depreciation of 10% on the building.

In another agenda a proposal has been moved as advised by the Authority, in its earlier meeting, to allow private entities to purchase flats in Narela in bulk. It is felt that to start with, the discount of 25% proposed should be made available to only natural persons and government entities, to start with.

IV. Proposal:

Considering the poor response of public towards MIG flats in Sector A1-A4 Narela and persistent stagnation in demand in the market for old inventory of DDA, these 449 MIG flats may be offered in the ongoing FCFS scheme at a discount of 25% on the price quoted in the FCFS Ph. IV scheme. The discounted price will only be available to natural persons and government entities.

While such a discount will cover more than the construction cost, it would also not lead to overall loss for DDA in the long run but result in gains from a larger perspective in terms of avoidance of substantial carrying cost of 15% by DDA on regular/periodic repair and maintenance, early realization of capital already spent leading to more liquidity in terms of real value of money, wear and tear of the stock due to depreciation and a general boost in demand for DDA flats in Narela.

ITEM NO. 22/2023

Subject: Launching of Phase IV of 'First Come First Serve' Scheme.
F1/0038/2023/Card./ O/o DP(Cord.).

1. Introduction

Allotment of built-up flats/dwelling units are regulated by the provision of DDA (Management and Disposal of Housing Estate) Regulations, 1968. In the current scenario of the Real Estate Sector DDA is facing stiff competition with private builders/ developers to sell its flats. Since 2014, all Housing Schemes launched by DDA have received poor response. DDA is having a huge unsold inventory in various developing areas. Efforts have been made from time to time to make suitable changes in the regulations to dispose-off the flats. In order to attract public for buying DDA flats it was considered appropriate to launch an online running scheme wherein the public will have option to book a selected flat on 'First Come First Serve' basis from among the flats displayed/offered under the scheme. Accordingly, an Agenda was approved by the Authority vide item no. 7/2018 (Annexure A) in its meeting dated 14.12.2018 to implement the above scheme. Since manner of allotment of flats through draw of lots was prescribed in the Housing Regulations, 1968, a amendment to this effect was also proposed/approved and the same was sent to MoHUA for notification. Further online scheme on 'First Come First Serve' basis was launched in the year 2019 pending notification by the MoHUA based on the approve Authority item no. 7/2019. Subsequently with the approval of MoHUA, the DDA (Management & disposal of Housing Estates) Amendment Regulations, 2022 was published via gazette notification S. No. 153 dated 17.02.2023 (Annexure B).

2. The Online Running Housing Scheme 2019 on 'First Come First Serve' basis offered 7601 flats and resulted in disposal of flats as under:

Locality	Count	FLI CATEGORY
Narela	916	EWS
Sec 4 Rohini	155	JANTA
Lok Nayak Pura	38	TRHK(LIG)
Sec 34 Rohini	93	TRHK(LIG)

Sec 35 Rohini	224	1 BHK (LIG)
Siraspur	74	1 BHK (LIG)
Narefa	118	1 BHK (LIG)
Narefa (Amalgamation)	50	1 BHK (LIG)
Hangarh	30	1 BHK (LIG)
TOTAL	1698	

3. The scheme was stopped temporarily in the year 2022 when Special Housing Scheme 2021 was in operation. The scheme was again re-launched at FCFS 2022 on 12.09.2022 vide circular dated 12.09.2022 (Annexure C) offering EWS and LIG category flats located in Narefa sub-city.

4. Vide the authority agenda item no. 52/2022 (Annexure D) approved in authority meeting on 16.11.2022 minutes at (Annexure E), wherein the booking amount was increased and terms & conditions for payment was revised vide circular dated 22.11.2022 (Annexure F). The FCFS 2022 scheme has been getting a good response, the performance of the FCFS scheme is tabulated below:

FCFS 2022 Status								
Category	Phase I (12.09.2022 onward)		Phase II (03.10.2022 onward)		Phase III (12.12.2022 onward)		Total	
	Offered flats	Booked/ payment	Offered flats	Booked/ payment	Offered flats	Booked/ payment	Offered flats	Booked/ payment
LIG	508	317	619	59	0	0	1128	376
EWS	772	744	952	844	1068	381	2792	1969
	1281	1061	1571	903	1068	381	3920	2345
More than 75 Crore Rupees received towards cost of flat from 637 Allottees								

II. Background

5. The recent amendments in Housing Regulation, 1988 published vide gazette notification S. No. 53 dated 17.02.2023 (Annexure B) is worth mentioning here. It enables GDA to sell its unsold flats to all persons/applicants and government entities without any restrictions in terms of ownership of flat/plot in Delhi, and to offer the unsold flats in "developing area" on 'First Come First Serve' basis. "Developing area" has been defined as an area or locality wherein more than 25 per cent flats or dwelling units under a housing scheme remain unsold. The performance of the Special Housing Scheme 2021 with the "developing area" is indicated at Annexure G.

The flats which come under the definition of "developing area" are identified so that the flats can be included in Phase IV. The draft circular for FCFS Phase IV, incorporating the changes as brought about by Amendments of 2022 to Housing Regulations 1968 as well as other features, terms & conditions is placed as Annexure H. In FCFS Phase IV, we are proposing to include these "developing areas" where more than 50 flats remain unsold i.e., there is not much of demand in the market for these flats. In addition, 215 flats at Ramgarh are being excluded from the list as they are not in so good condition to attract much demand and will be taken up separately. List detailing such 'developing area' & flats on offer are placed below:

S No	Category	Locality	SECTOR	Pocket	No. of Flats
1	HIG	JASOLA		9B	157
2	MIG	NARELA	A1-4	1A, 1B & 1C	449
3	MIG	DWARKA	19B	III	249
4	LIG	NARELA	G-7	4, 5	6130
5	LIG	ROHINI	34	1, 2, 3 & 4	1516
6	LIG	NARELA	G-8	3	1224
7	LIG	SIRASPUR		A1 & C2	747
8	LIG	NARELA	G-2	2	505
9	LIG	ROHINI	35	5	188
10	LIG	LOKNAYAKPURAM		A	140
11	EWS	NARELA	A1-4	1A, 1B & 1C	1973
12	EWS	NARELA	G-7	4 & 5	504
				TOTAL	13,782

6. It is further proposed that instead of offering these 13,782 flats in one go, these flats may be offered in phases in an interval of 2 to 4 months depending on demand situation. In addition, some towers in specific localities like Jasola, Dwarka & Narela need to be reserved for bulk allotment to Government Departments for their residential staff quarters. Accordingly, it is proposed to start FCFS Phase IV with the following flats in "developing areas":

S No	Category	Locality	SECTOR	Pocket	No. of Flats*	Phase IV*
1	HIG	JASOLA		9B	157	41
2	MIG	NARELA	A1-4	1A, 1B & 1C	449	149
3	MIG	DWARKA	19B	III	249	50
4	LIG	NARELA	G-7	4 & 5	6130	761
5	LIG	ROHINI	34	1, 2, 3 & 4	1516	1516
6	LIG	NARELA	G-8	3	1224	1224
7	LIG	SIRASPUR		A1 & C2	747	126
8	LIG	NARELA	G-2	2	505	505

9	LIG	ROHINI	35	5	169	188
10	LIG	LOKNAYAKPURAM		A	146	143
11	EWS	NARELA	A1-4	(A, 1B & 1C)	1973	777
12	EWS	NARELA	G-7	4 & 5	504	146
TOTAL					3,782	623

(*) Tentative, may be subject to minor increase or decrease.

7. It is noted from Annexure G that LIG One Bed Room Flats at Rohini Sector-34 & Sector-35 remain unsold to the tune of 85% after the launch of DDA Special Housing Scheme 2021. Similarly, all LIG flats at G2 & G6 remain unsold to the extent of 100%. Likewise, LIG flats in Siraspur & Lokneyakpuram remain unsold to the tune of 89.60 & 97.96% respectively. EWS flats at A1 to A4 Narela remain unsold to the tune of 80%. Similarly, EWS flats at G7 Narela remain unsold to the tune of 91.47% & LIG at Narela Sector G7 remain unsold to the tune of 98.30%. MIG flats at Jasola remain unsold to the tune of 86.25%. MIG flats at Narela Sector A1 to A4 remain unsold to the tune of 07.82% & MIG flats at Sector 19B Dwarka remain unsold to the extent of 82.73%.

8. In view of the persistent lack of demand for vintage inventory lying at Narela, Rohini, Lokneyakpuram, Siraspur, etc, the Authority, vide its agenda item no. 32/2022 (Annexure I), inter-alia, approved the following :

- i. The cost of MIG flats A-9 Narela, LIG one bedroom flats at Sectors 34 & 35 Rohini, G-2 G-6 Narela, Ram Garh colony, Siraspur and Janta Flat a Sector 4 Rohini Extension, which were surrendered due to various reasons shall continue to be maintained at the same level as was at the launch of DDA HS 2014 and DDA Awasiya Yojna 2017.
- ii. The costing of LIG flats at pocket A, B-1 & B-2, C & D at Lok Nayakpuram is being done at the level of DDA Awasiya Yojna 2017 i.e. PAR of 23546 per Sq.mtr.
- iii. Concession of 10% on 6536 EWS flats at Pkt 1 A, 1 B and 1C at Sector A-1 to A-4, Narela and 10% on 960 EWS flats at Sector G-7, G-8, Narela was approved by the Authority vide Agenda Item Number 57/2019 still continue in these flats.

9. Similarly on the same rationale of negligible demand for those vintage stocks in 'developing area', the finance has tabled an agenda item for continuing the same pricing policy in 2023-24 for those flats vide its file no. F21(2125)2019/HAC/DDA (Annexure J).

10. Since FCFS phase IV only includes inventory pertaining to "developing area" which remain unsold even after being offered in various

Housing Schemes, it is felt that it may not be prudent to increase the cost in terms of norms of FY 2023-24 since there is already huge stagnation in demand. Therefore, it is proposed to continue the pricing policy adopted for old inventory in FY 2022-23 also in FY 2023-24 for the purpose of offering these flats in Phase IV of online FCFS scheme due to the following reasons:

- i. Stagnation in demand for these old stocks still continues in the market due to various issues of connectivity, remote location, etc.
- ii. Since these flats are not getting sold, substantial capital of DDA is getting blocked leading to high opportunity cost of our capital.
- iii. These flats are also getting depreciated and requiring substantial repair & maintenance expenditure.
- iv. The lack of demand for these areas is also having a negative cascading impact on newly constructed flats.
- v. Further, this stagnation in demand is leading to slow pace of development in these areas including under-utilization of DDA assets in the form of various infrastructure facilities.
- vi. Discounted price may result in better demand leading to quick recovery of capital as well as reduced repair & maintenance expenses & overall improved financial situation of DDA as well as better image in the public domain.
- vii. This may further boost the Government initiative towards affordable housing for all.

11. Considering that easy financing options are available in the market and the banks & financial institutions process Housing Loans in 30 to 45 days' time and to improve the liquidity situation of DDA, it is felt that the maximum interest free period of 90 days be reduced to 60 days for early realisation of sale consideration by DDA. The period for depositing the cost of flat beyond 60 days with interest @ 1% be kept at the same level of 30 days.

12. Currently non-refundable booking amounts as applicable in FCFS 2022 in different categories are as under:

S.No	Category	Booking Amount before 22.11.2022 (Rs.)	Booking Amount after 22.11.2022 (Rs.)
1	LWS/Janta	10,000/-	50,000/-
2	LIG	15,000/-	1,00,000/-
3	MIG	25,000/-	4,00,000/-
4	HIG	50,000/-	10,00,000/-

13. MIG and HIG flats were not offered earlier in FCFS 2022 and are proposed to be offered in FCFS Phase IV as substantial number of these flats remain unsold despite being offered in Housing Scheme 2021 & Special Housing Scheme 2021 in Narela/Dwarka & Jasola respectively. In view of the fact that these flats could not generate much demand in Special Housing Scheme 2021, Authority may, if felt appropriate consider to reduce the booking amount for MIG and HIG flats to generate sufficient interest and demand for these flats in FCFS Phase IV.

III. Proposal:

- a. Considering the persistence of stagnation in demand in the market for old inventory of DDA, in 'developing areas', we may continue the pricing policy of FY 2022-23 for disposal of old housing inventory as approved by Authority also for the purpose of disposal of these flats in Phase IV of online FCFS scheme in FY 2023-24.
- b. Maximum interest free period for making payment towards cost of the flat be reduced from 90 days to 60 days. 30 days beyond the free period shall also be available subject to levy of interest @ 11%.
- c. In view of the fact that the MIG flats in Narela and Dwarka and the HIG flats in Jasola could not generate much demand despite being offered in Housing Scheme 2021 & Special Housing Scheme 2021, Authority may, if felt appropriate, consider to reduce the booking amount for MIG and HIG flats to generate sufficient interest and demand for these flats in FCFS Phase IV.
- d. VC, DDA will be the competent authority for deciding the flats to be included/excluded in FCFS from the 'developing area' as identified in Annexure G.
- e. VC, DDA to relax the terms & conditions of Special Housing Scheme 2021 which are applicable in FCFS scheme in view of the recent amendments or any other developments which would necessitate the same in the interest of general public for smooth disposal of housing inventory.

RESOLUTION

ITEM NO. 71/2018

SUB: PROPOSAL FOR LAUNCHING ONLINE RUNNING SCHEME:

BACKGROUND:

Around 8000 one bed room flats at Narola, Rohini (Sector 34 & 35), Sasapur Loknayak Puram and Ramgarh Colony and 155 Janta flats at Rohini Sector 4 have been surrendered by the successful allottees of Housing Scheme 2017. With a view to dispose of the surrendered flats, approval was accorded by Authority for allotment of available LIG/One Bed Room flats to CISF and other Para-military forces vide Agenda Item No. 12/2018. As per approval of the Authority, 1518 one bed room flats at Rohini and Sasapur have been allotted in bulk to CISF. Offers have been received from other para-military forces i.e. CRPF & BSF for allotment of One Bed room flats. In addition to the above, approval was accorded by Authority vide agenda item No. 38/2018 for offering surrendered LIG/One Bed Room flats at Narola, Sasapur, Rohini to Bulk Buyers of Central State Government i.e. Railways and Public Sector Undertakings etc. The online running scheme for the same has already been launched. However, a separate online running scheme for the remaining vacant one bed room flats at Narola, Sasapur, Rohini and Janta flats at Rohini Sector 4 has not yet been launched. The Department of Housing and Urban Affairs, Government of India, New Delhi has advised that the online running scheme for the same should be launched as soon as possible. In view of the above, it is proposed to launch an online running scheme for the remaining vacant one bed room flats at Narola, Sasapur, Rohini and Janta flats at Rohini Sector 4. The details of the same are given below:

Location	Area	Number of flats
Narola	One Bed Room	2000
Sasapur	One Bed Room	1500
Rohini	One Bed Room	1000
Janta Flats	One Bed Room	155
Total		5555

The following information is provided for your information. The information is based on the information provided to the Department of the Environment and Heritage on 20/08/2017. The information is provided for your information and is not intended to be used for any other purpose. The information is provided for your information and is not intended to be used for any other purpose. The information is provided for your information and is not intended to be used for any other purpose.

B. SCHEME IN DETAIL

The proposed scheme is a land disposal scheme for the disposal of the capital of DDA in the 2017 scheme. The scheme is a land disposal scheme for the disposal of the capital of DDA in the 2017 scheme. The scheme is a land disposal scheme for the disposal of the capital of DDA in the 2017 scheme. The scheme is a land disposal scheme for the disposal of the capital of DDA in the 2017 scheme.

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Due to non-disposal of these constructed lots the capital of DDA is being proposed which will be an ongoing and running scheme so that the general spent by DDA on construction of surrendered One bed room flats with a view to dispose of the available inventory. The scheme however will be in a managed manner. This scheme however will be in a managed manner. This scheme however will be in a managed manner.

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RESOLUTION

The above proposal is submitted for approval of the Authority
Other terms and conditions of the scheme not specifically mentioned
above will be as per ODA Housing Scheme 2017 and will be detailed
out at the time of launching this scheme.

D. TERMS AND CONDITIONS:

Application once submitted cannot be withdrawn.

1.	MIG	Rs. 25,000/-
2.	MIG	Rs. 50,000/-

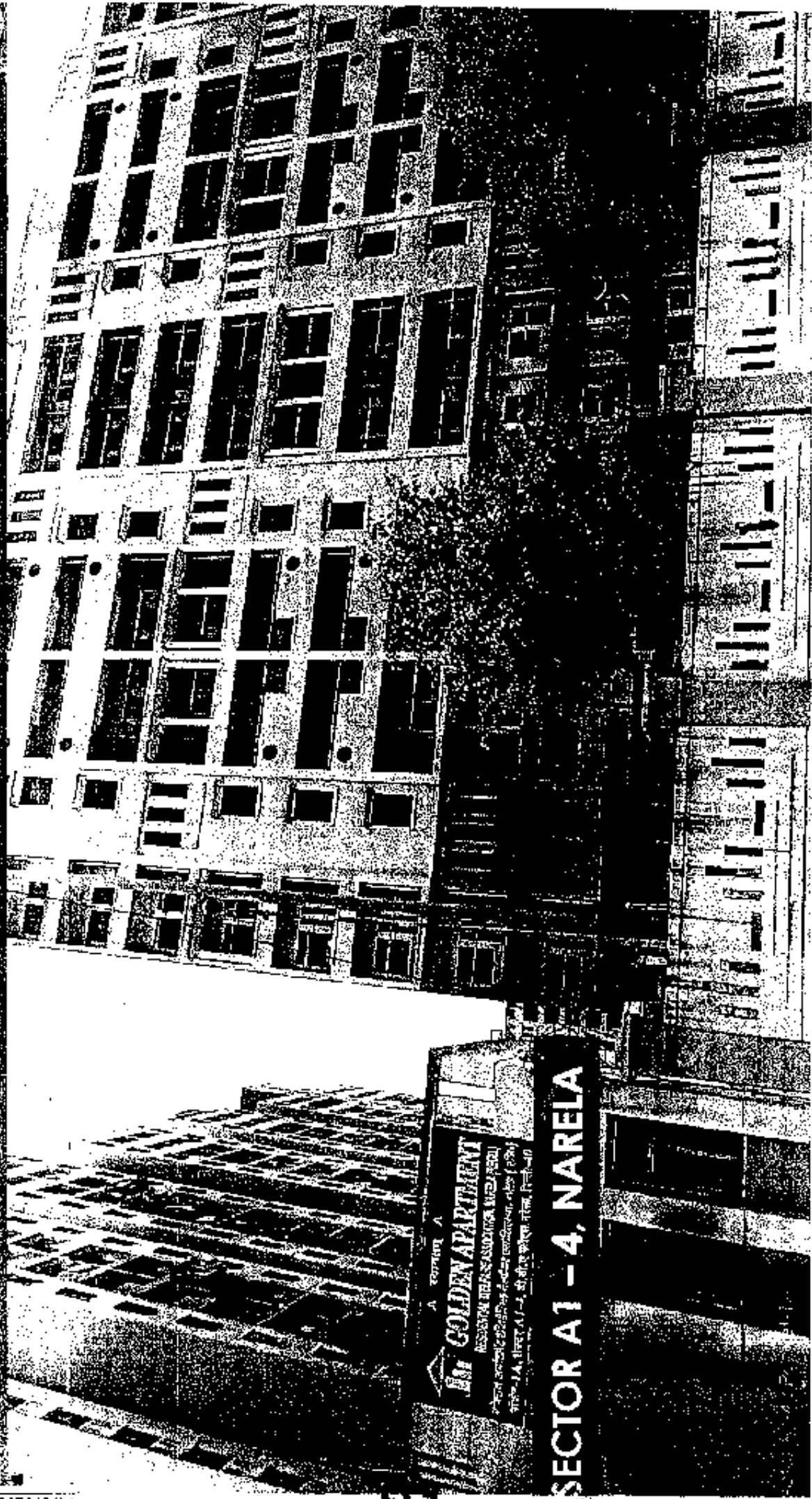
Case II: Heston, Gordon & Smith, in Plaintiff's Interest vs. K. Ramani (for Central Bank of India) and Mercantile Bank

Dr. Ramani, Plaintiff
K. Ramani, Defendant
Central Bank of India, Defendant
Mercantile Bank, Defendant

Dr. Ramani, Plaintiff
K. Ramani, Defendant
Central Bank of India, Defendant
Mercantile Bank, Defendant

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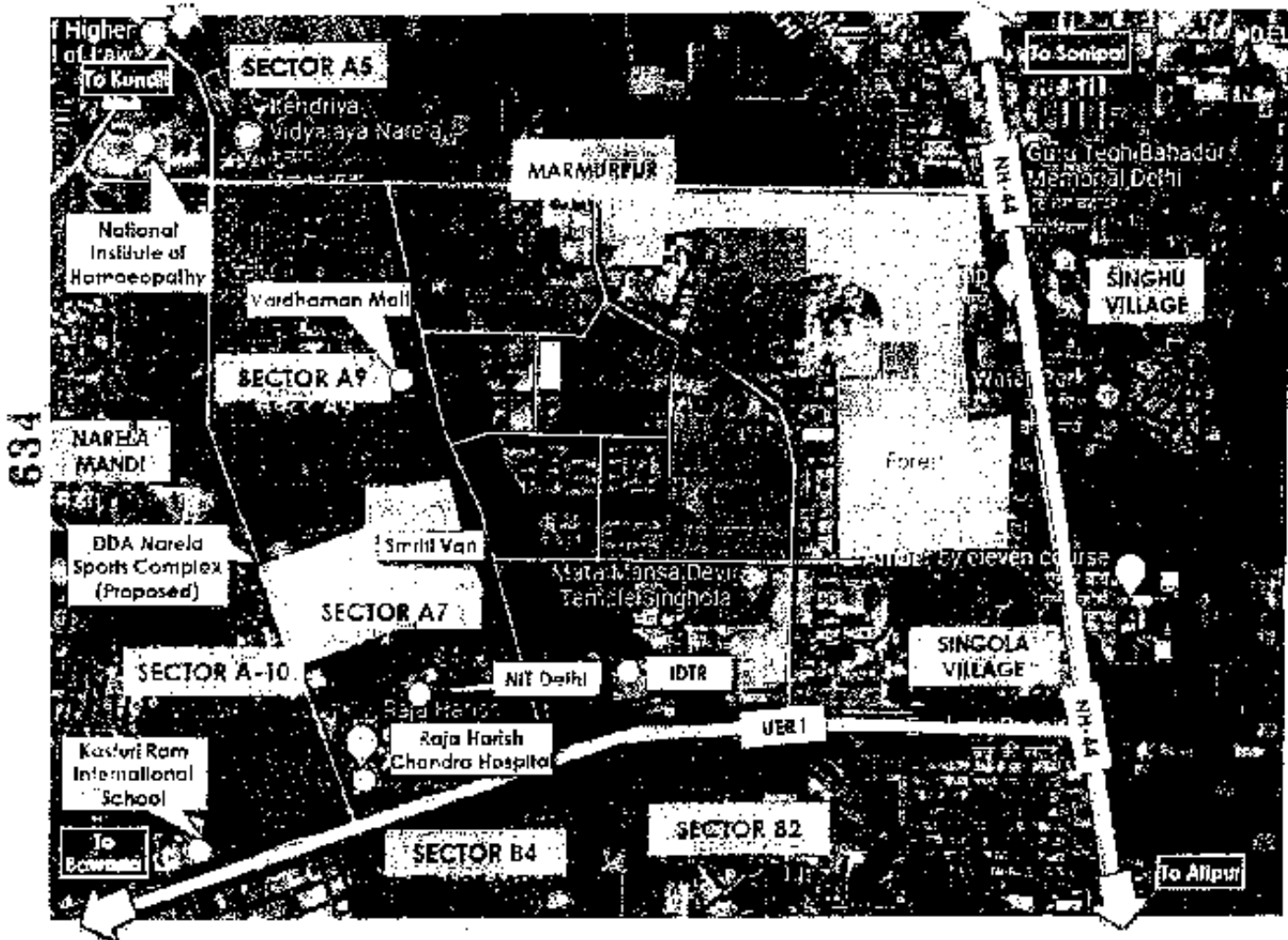
Dr. Ramani, Plaintiff
K. Ramani, Defendant
Central Bank of India, Defendant
Mercantile Bank, Defendant



A TORRENT A
IN GOLDEN APARTMENT
RESIDENTIAL DEVELOPMENT IN NARELA
Sector A1 - 4, Narela, Gurgaon, Haryana
SECTOR A1 - 4, NARELA

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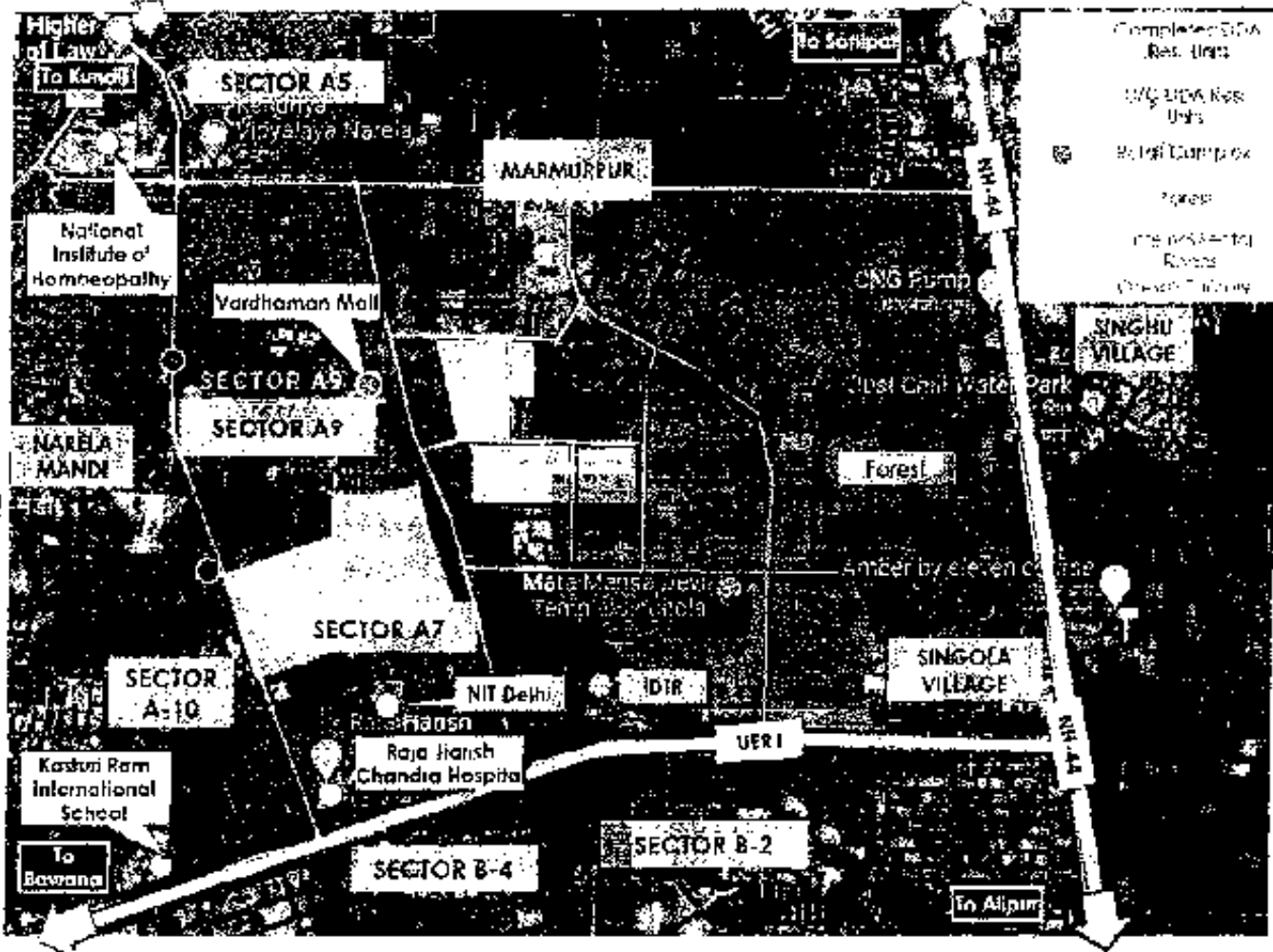
NEIGHBOURHOOD ASSESSMENT



- The sector is located in close proximity to NH-44, which connects the region to Delhi (towards South) and Kundli / Panipat (Towards North)
- The sector can be accessed from well-developed roads i.e. Ch. Ramdev Marg (towards north) and UER-1 (towards south)
- Majority of the internal sector roads are developed. However, some are in bad shape, and some are covered with debris due to the ongoing construction (primarily DDA residential) in the sector.
- The sector also has a reserved forest (Greater Narela East Forest)
- The neighbouring sectors (A5, A9, B2, B4, A10) are developed and have EWS, LIG & MIG category of units.
- Institute Of Driving & Traffic Research (IDTR), is also expected to come by in the sector in few years.
- Some of the urban villages located in close proximity of the sector are Singhu, Singola, Marmurpur and Narela.

A18

NEIGHBOURHOOD ASSESSMENT



- There are multiple pockets being developed in A1-4 sector by DDA.
- These include mix of EWS, LIG & MIG apartments and are in various stage of development.
- The Sector (A1-4) also has 2 (Two) On-site factory that is used for making the development material. Due to the same & movement of heavy vehicle, some of the internal roads are in bad shape.
- Moreover, the open plots in the sector are used for keep the construction material, leading to air pollution.
- While the A1-4 sector don't have any organized retail complex, the neighbouring area to the sector also has very limited retail developments.
- Vardhaman Mall, a retail complex, is in dilapidated state and has limited operational shops.
- Majority of the people visit Narela Mandi for their retail requirement.
- Some of the major landmarks in the vicinity include NIT campus, upcoming DDA Sports Complex, Raja Harish Chandra Hospital and Kasturi Ram International School amongst others.

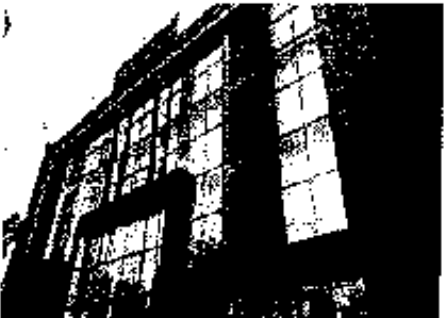
NEIGHBOURHOOD ASSESSMENT



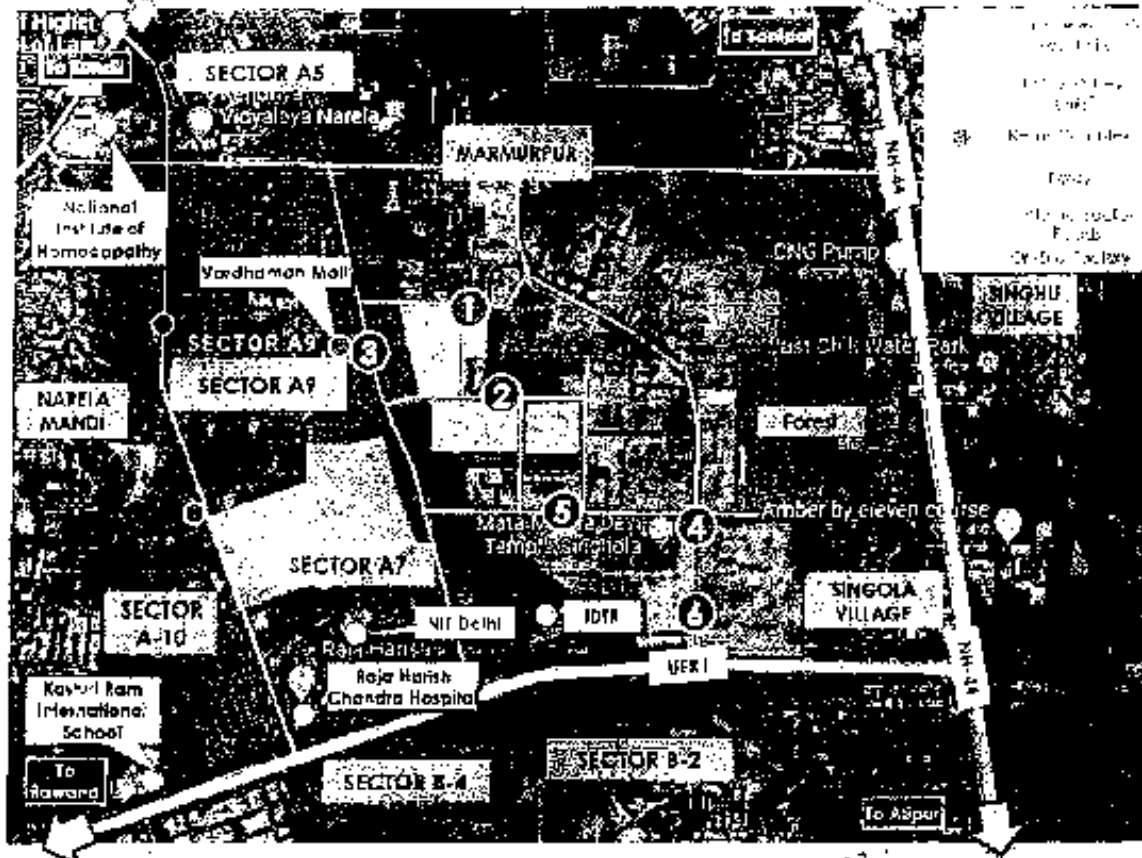
View of On site factory



View of Internal Sector Road



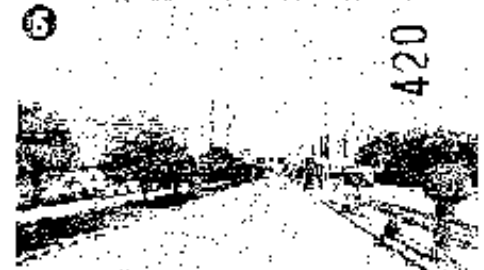
Vardhaman Mall
Source: Anarock Research, 2023



- Majority of the internal sector roads are developed. However, covered with debris and dust due to the construction activity in the sector.
- The sector lacks community level retail centre to cater to daily needs of the people



View of Internal Sector Road



View of Internal Sector Road



View of Internal Sector Road

NEIGHBOURHOOD ASSESSMENT : KEY TAKEAWAY

**STRENGTH :**

- **Sector Location :** Prominent sector of Narela, well connected to 30 m wide Ch Ramdev Marg and 100 m wide NH 44, which provides excellent connectivity to the neighborhood with other parts of Delhi
- **Surrounding development :** Nearby residential Sector A6, A9, A10, B4 & B2 comprises of DDA LIG and MIG Apartments. These sectors are largely occupied.
- **Prominent Developments in the neighborhood :** Some of the prominent developments include NIT campus, Raja Harish Chandra Hospital, upcoming DDA sports complex (Centre of Excellence for Athletics)
- **Presence of Urban Forest :** a reserved forest is located in the sector, thereby providing a green buffer to the sector.

631

**CONCERN :**

- **Connectivity:** Absence of public transport and last mile connectivity
 - Nearest Metro Station - Samaypur Badli located at a distance of approx. 20 Km from the sector.
 - However, under Phase 4, DMRC will extend the Red line till Naturopur, Kundli. This will also include a metro station at DDA Sports Complex (A7) Narela
- **Retail:** The sector doesn't have any organized retail in the vicinity, leading to inconvenience to the residents.
- **Maintenance:** The sector lacks maintenance of developed roads, footpath and open spaces. Moreover, the open plots, if not maintained properly, are prone to encroachment.
- **Road Development :** Some of the internal roads are damaged due to movement of heavy vehicles (ongoing construction of other DDA apartments in the sector)

A21

PROJECT ASSESSMENT

Location	Pocket 1A, 1B & 1C Sector A1-4
Site Area (Acre)	1A - 7.93 acres 1B - 13.61 acres 1C - 9.66 acres
Project Launch Year	2019
Unit Configuration & Target Class	1 BHK (EWS) 2 BHK (MIG)
Unit Size (sq. ft.) (Plinth area including common areas)	1 BHK : 503 - 582 2 BHK : 1,214 - 1,235
Launch Ticket (in INR Lacs)	1 BHK : 17.14 - 19.36 2 BHK : 96.92 - 98.55
Launch Price (INR/ Sq. ft. on plinth area) (Approx.)	1 BHK : 3,326 - 3,408 2 BHK : 7,984 - 7,973
Current Ticket Price* (in Lacs)	1 BHK - 10.92 - 12.54 2 BHK - 100.27
Current Price* (INR/ Sq. ft. on plinth area) (Approx.)	1 BHK - 2,154 - 2,170 2 BHK - 8,119 - 8,259
RWA Status	1A - Yes 1B - Yes 1C - No



EWS:
 6,536
 TOTAL UNITS
 1,312 (20%)
 UNITS UNSOLD

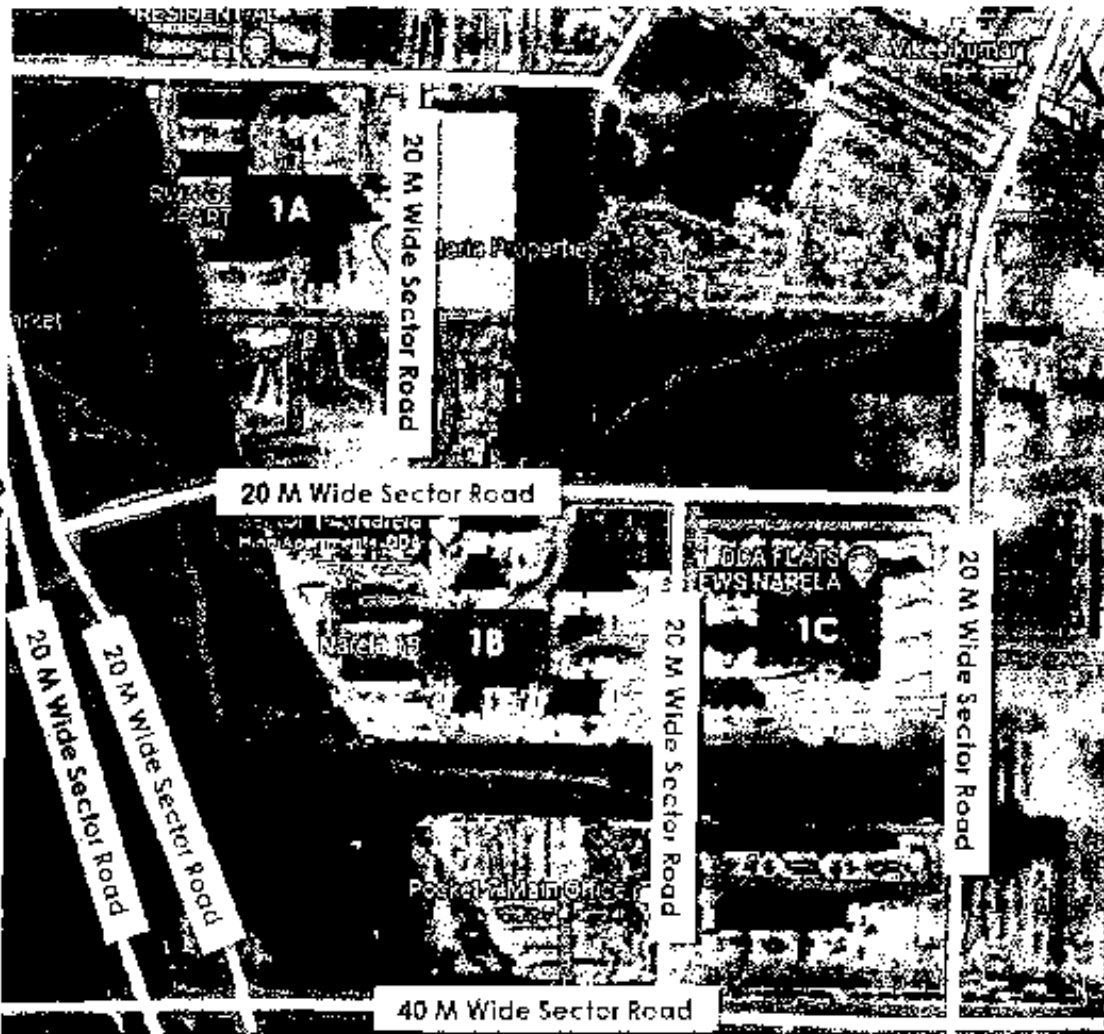
MIG:
 976
 TOTAL UNITS
 449 (46%)
 UNITS UNSOLD

Pocket	Total Units		Units Sold**		Units Unsold		Units Unsold (In %)		Units Sold (In %)	
	EWS	MIG	EWS	MIG	EWS	MIG	EWS	MIG	EWS	MIG
1A	1,656	2-3	1,502	220	154	28	9%	11%	91%	89%
1B	2,860	416	1,742	295	1,118	121	39%	29%	61%	71%
1C	2,020	312	1,980	12	40	300	2%	96%	98%	4%
Total	6,536	976	5,224	527	1,312	449	-	-	-	-

*As per F2FS Scheme

**Additional 730 units (majorly EWS) are sold as on 27.09.2023 in F2FS Scheme

PROJECT ASSESSMENT



Source: Anarock Research, 2023

Pocket - 1A

Parameters	Details
North	20-Meter-Wide Road followed by Labor Camps
South	Open Plot
East	20-Meter-Wide Road followed by Construction Shed
West	Open Green Space

Pocket - 1B

Parameters	Details
North	20-Meter-Wide Road followed by Open Plot
South	Open Green Space
East	20-Meter-Wide Road followed by Pocket 1A
West	Open Green Space

Pocket - 1C

Parameters	Details
North	20-Meter-Wide Road followed by Open Plot
South	Open Green Space
East	20-Meter-Wide Road followed by Open Plot
West	20-Meter-Wide Road followed by Pocket 1B

From the above-mentioned tables, it can be observed that Pocket 1C is located in close proximity to Construction Shed, which causes constant dust emission & air pollution and damage to roads due to heavy vehicle movement.

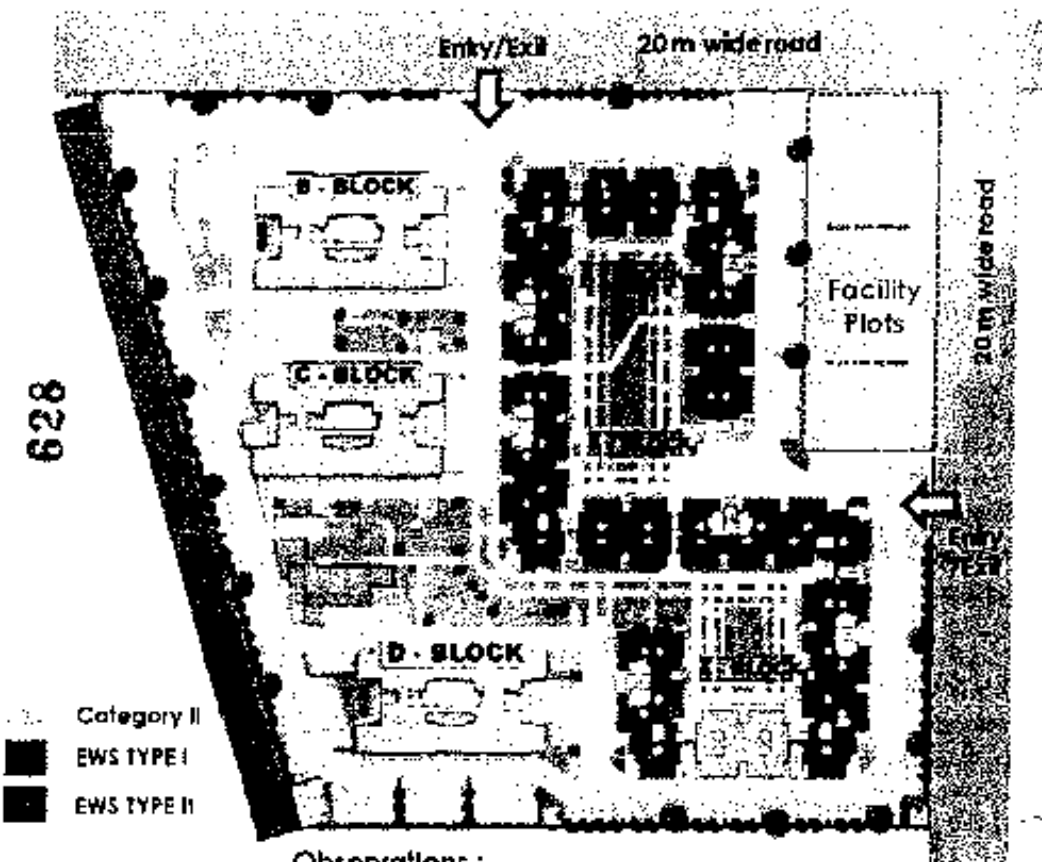


View of On-site factory

429

PROJECT ASSESSMENT : POCKET 1A

SITE MAP



- Category II
- EWS TYPE I
- EWS TYPE II

Category II : MIG

Source: Anarock Research, 23 & DDA

Observations :

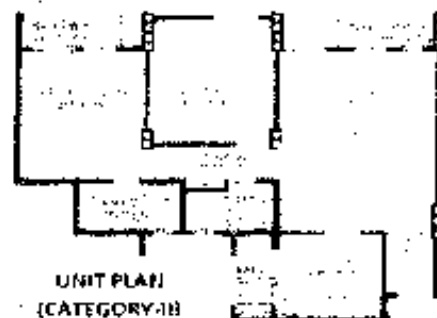
- EWS and MIG blocks located adjacent to each other without any dedicated buffer zone (Intermixing of typology)
- Limited Green / open space dedicated to MIG as compared to EWS
- Facility plots not developed.

PROJECT DETAILS

Typology	Total Units	Units Sold	Units Unsold
EWS	1,656	1,502	154
MIG	248	220	28

Water Connection	Available (DJB connection not in place, water tankers supply)
Sewerage Connection	Available
Electricity Connection	Available
Internal Roads & Green Space	Internal Roads & Green Space are in good shape and well maintained
No. of Entry / Exit Points	2
Occupancy (Approx.)	50% - 60%

UNIT PLANS



1,214 - 1,235 Sq. ft.



503 - 582 Sq. ft.

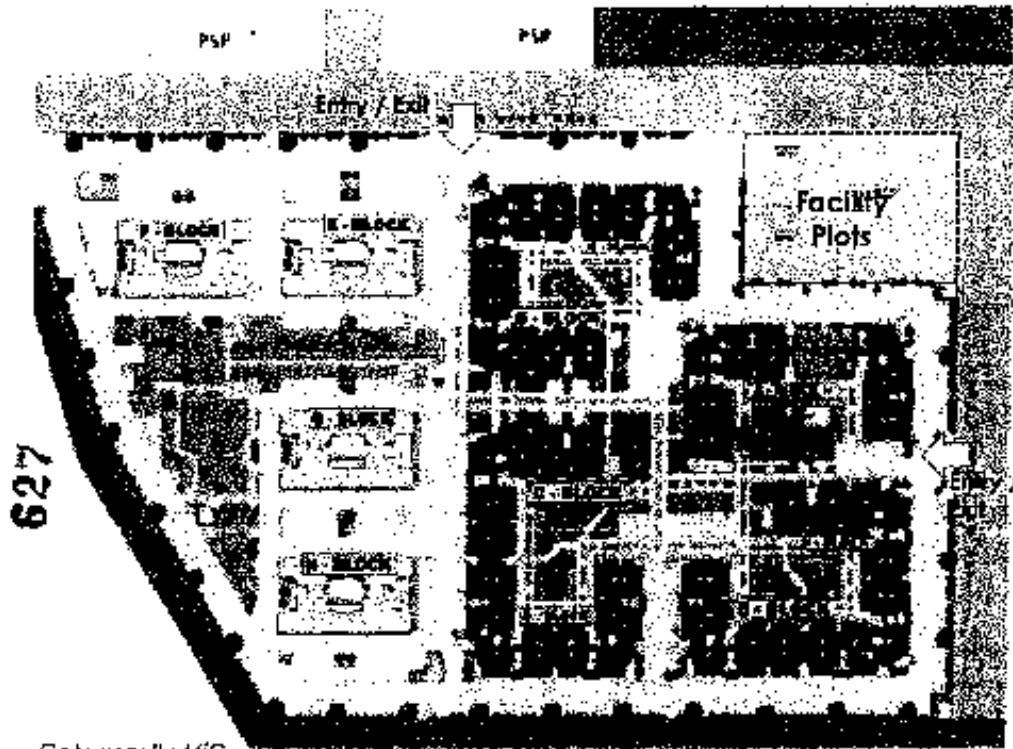
Observations :

- Considering the area of EWS & MIG category, people would rather combine 2 EWS units (ticket price : INR 10-12 Lacs) instead of buying MIG units (ticket price : INR 100 Lacs)

424

PROJECT ASSESSMENT : POCKET 1B

SITE MAP



Category II : MIG

■ CATEGORY-II

■ EWS TYPE-I

■ EWS TYPE-II

LAYOUT PLAN

Observations :

- EWS and MIG blocks located adjacent to each other without any dedicated buffer zone (Intermixing of typology)
- Limited Green / open space dedicated to MIG as compared to EWS
- Facility plots not developed.

Source: Anarock Research, 23 & DDA

PROJECT DETAILS

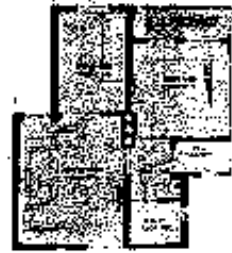
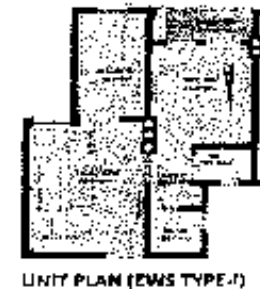
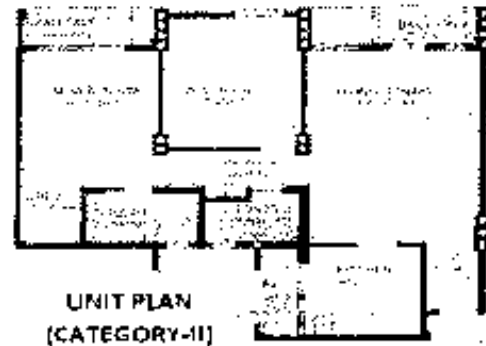
Typology	Total Units	Units Sold	Units Unsold
EWS	2,860	1,742	1,118
MIG	416	295	121

Water Connection	Available (DJB connection not in place, water tankers supply)
Sewerage Connection	Available
Electricity Connection	Available
Internal Roads & Green Space	Internal Roads & Green Space are in good shape and well maintained
No. of Entry / Exit Points	2
Occupancy (Approx.)	40% - 50%

UNIT PLANS

1,214 - 1,235 Sq. ft.

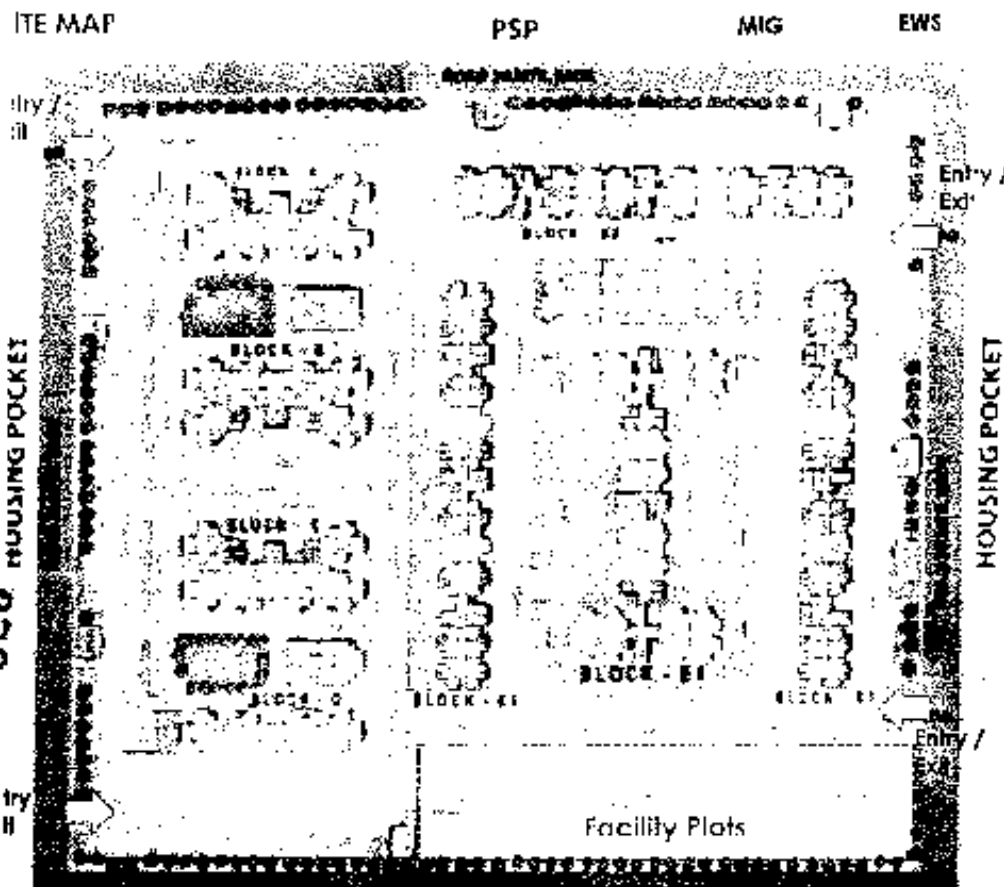
503 - 582 Sq. ft.



Observations :

- Considering the area of EWS & MIG category, people would rather combine 2 EWS units (ticket price : INR 10-12 Lacs) instead of buying MIG units (ticket price : INR 100 Lacs) .

PROJECT ASSESSMENT : POCKET 1C



626

Source: Anarock
search, 2023 & DDA

Observations :

- EWS and MIG blocks located adjacent to each other without any dedicated buffer zone (Intermixing of typology)
- Limited Green / open space dedicated to MIG as compared to EWS
- Facility plots not developed.

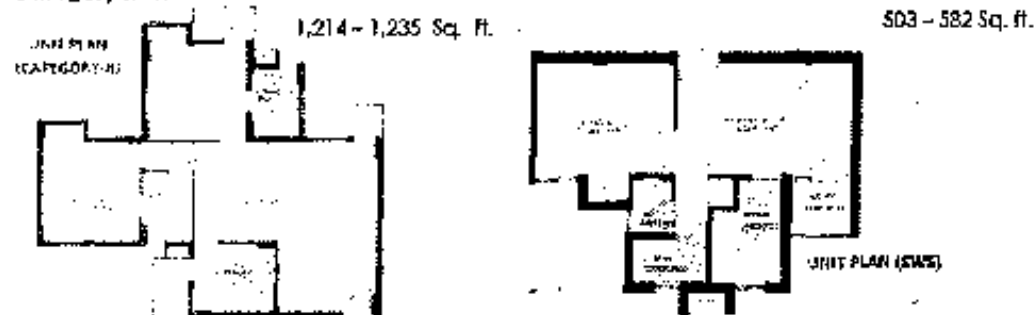
PROJECT DETAILS

Typology	Total Units	Units Sold	Units Unsold
EWS	2,020	1,980	40
MIG	312	12	300
Water Connection	Available (DJB connection not in place, water tankers supply)		
Sewerage Connection	Available		
Electricity Connection	Available		
Internal Roads & Green Space	Internal Roads & Green Space are in good shape and well maintained		
No. of Entry / Exit Points	2		
Occupancy (Approx.)	30% - 40%		

426

UNIT PLANS

Category II : MIG



Observations :

- Unit design not consistent with other pockets.
- Units in this pocket have lower design efficiency as compared to other pockets (1A & 1B)
- Considering the area of EWS & MIG category, people would rather combine 2 EWS units (ticket price : INR 10-12 Lacs) instead of buying MIG units (ticket price : INR 100 Lacs)

PROJECT ASSESSMENT : KEY TAKEAWAY

Pocket	1A	1B	1C
Immediate Surrounding	<ul style="list-style-type: none"> Pocket is surrounded by 20-meter-wide road, a labour camp, an open plot and an On-site factory / construction shed. Due to the same, the pocket observes high level of dust & pollution. The roads near the sector are also covered in dust. 	<ul style="list-style-type: none"> Pocket is surrounded by 20-meter-wide roads, open plots and a designated green buffer. 	<ul style="list-style-type: none"> Pocket is surrounded by 20-meter-wide roads and open plots.
Approach Roads	<ul style="list-style-type: none"> The pocket has 2 entry / exit points and can be accessed through 20-meter-wide internal sector road 	<ul style="list-style-type: none"> The pocket has 2 entry / exit points and can be accessed through 20-meter-wide internal sector road 	<ul style="list-style-type: none"> The pocket has 4 entry / exit points and can be accessed through 20-meter-wide internal sector road
Site Layout	<ul style="list-style-type: none"> Regular site layout. However, no barrier / separation between towers of MIG units & towers of EWS units Limited Green / open space dedicated to MIG as compared to EWS 		<ul style="list-style-type: none"> Unit designs for both MIG & EWS are different from that in pocket 1A & 1B Units in this pocket have lower design efficiency as compared to other pockets (1A & 1B)
Units Layout	<ul style="list-style-type: none"> Well-designed units for both MIG & EWS category 		
Amenities	<ul style="list-style-type: none"> Basic amenities such as parks and community space is available Due to this, people don't prefer MIG units as the cost of the same is almost 4 times than that of EWS while the amenities & facilities for both MIG & EWS is same. 		
Maintenance	<ul style="list-style-type: none"> Adequately maintained by the RWA 	<ul style="list-style-type: none"> Presently being maintained by DDA as no RWS is in place 	<ul style="list-style-type: none"> Presently being maintained by DDA as no RWS is in place

629

427

PROJECT ASSESSMENT : KEY TAKEAWAY

Pocket	1A	1B	1C
Public Transport / Last mile connectivity	<ul style="list-style-type: none"> Lack of public transport Limited Last mile connectivity options 		
Pricing	<ul style="list-style-type: none"> Pricing Mis match between the 2 typologies 1 EWS i.e., 1 BHK (approx. 503 sq. ft.) has ticket size of approx. INR 12 Lacs and 1 MIG i.e., 2 BHK (approx. 1,214 sq. ft.) has ticket size of approx. INR 100 Lacs This dissuades people from purchasing MIG units. It has been witnessed that people buy 2 EWS units and get almost similar size & specifications like that of the MIG (Under FCFS scheme or resale) 		
Support Retail & Facilities	<ul style="list-style-type: none"> Facility plots have been demarcated but have not been developed. No presence of support retail in the pocket, causing inconvenience to the residents 		
Water / Electricity Supply	<ul style="list-style-type: none"> Regular supply of electricity. However, no DJB water connection yet. Private tankers are used for the same 		
Safety & Security	<ul style="list-style-type: none"> Presence of streetlights and no CCTV cameras were observed in the pocket. 		

624

428

PROJECT ASSESSMENT : STAKEHOLDER FEEDBACK

Following is the stakeholder feedback (Residents / real estate brokers / local people etc.) regarding various parameters :

Factors	Feedback
Location	<ul style="list-style-type: none"> • Good location well connected to NH-44 (GT Karnal Road) and UER I
Access and Connectivity	<ul style="list-style-type: none"> • Good Connectivity via NH-44 and UER I • Absence of last mile connectivity poses a challenge for convenient transportation.
Support Retail	<ul style="list-style-type: none"> • Absence of retail support impact the overall convenience of the local residents and therefore the saleability
Maintenance	<ul style="list-style-type: none"> • While the pockets are well maintained, the area outside the pocket (sector roads, open plots, parks etc.) are not well maintained. • Presence of on-site factories & construction material placed on open plots impacts the overall environment and leads to dust & pollution.
Law and Order	<ul style="list-style-type: none"> • Residents face some challenges in A1-4 pocket due to regular theft and petty crimes in the area
Construction Quality	<ul style="list-style-type: none"> • Residents satisfied with the construction quality
Ticket Size	<ul style="list-style-type: none"> • While the ticket size of EWS is competitive, the MIG ticket size is very high. • Prospective buyers often lean toward other alternatives for high ticket size units. • Pricing mismatch between the 2 typologies (EWS & MIG) dissuades people from buying MIG units. • It has been witnessed that people buy 2 EWS units and get almost similar size & specifications like that of the MIG (Under FCRS scheme or resale) • High cost of the apartment lead buyers to question the overall value of their investment.
Site Layout, Specifications & Amenities	<ul style="list-style-type: none"> • Every-pocket has EWS & MIG units with no physical barrier between the towers of 2 typologies • Shared open space provided to EWS & MIG units, impacting the saleability of MIG units. • Basic (& shared) specifications, amenities & facilities provided to EWS & MIG. • Due to the same, people don't prefer buying MIG units.
Social & Physical Infrastructure	<ul style="list-style-type: none"> • Absence of social infrastructure in the immediate vicinity of the pockets • Water supply presently not by DJB, thereby impacting the saleability of the units.
Impression of DDA	<ul style="list-style-type: none"> • Mixed perception on DDA housing • Some view DDA housing as a viable option with good construction quality, while others have concerns about issues such as maintenance, pricing and location.

623

654

STRATEGY TO OPTIMIZE SALES OF THE UNITS



- **Phasing of launches :**

- o It is suggested that launch of different typology of units is staggered. Thereby, not cannibalizing the sales of any typology.
- o The marketing strategy required for sale of MIG units is different from that of the EWS units (owing to the ticket size and the target audience).



- **Additional facilities & amenities to MIG units**

- o In order to drive the sales for MIG units, it is suggested that DDA can provide complementary membership to its upcoming sports complex as a part of additional facilities & amenities.
- o Moreover, if possible, separation of common facilities for MIG & EWS (and in future typologies) and dedicated open spaces for different typologies.

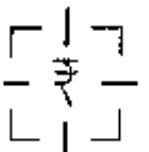
622



- **Price Correction of MIG Units :**

- o The ticket size needs to be competitive enough to that being offered in the other alternative markets. (Ticket size less than INR 70 lacs). This is also due to the inherent short-comings of the development (lack of last mile connectivity, limited options of retail, intermixing of unit typologies & immediate surroundings of the pockets)

430



- **Pricing of Units in future phases :**

- o Since the price has been established owing to the previous launches, it is suggested that the pricing for units being offered in future phases shall be in-line with that of previous launches.



- **Maintenance of pockets & approach road :**

- o Till the RWA is established, it is suggested that a private agency is hired for maintenance of the pockets (open space, amenities, facilities etc.)
- o It is suggested that the approach roads to various pockets should be well maintained, and On-site factories & labour camps should be shifted from the sector to improve the liveability & saleability of the area.

STRATEGY TO OPTIMIZE SALES OF THE UNITS



- **Improving the Connectivity :**
 - It is suggested that feeder busses for last mile connectivity at regular intervals (high frequency at peak hours).



- **Ensuring quick development of infrastructure:**
 - Development of various on-going infrastructure projects should be taken up and completed on priority.
 - These include development of facility plots, DDA sports complex, internal roads (that are not developed), water supply by DJB, upcoming educational institutions etc.

621



- **Development of retail shops and facility plots**
 - Provision of local retail shops for daily requirements of the residents should be set-up on immediate basis
- **Tie-ups with various Govt / private agencies for bulk sale :**
 - In order to fast-track the sales of units, bulk sale options should be explored with various government agencies, private companies, near-by educational institutes etc.

- **Roadshow / Investor meets / Sale Mela:**
 - Outreach programmes and hyper local marketing by setting up investor meets / Sales me'a to showcase the project & its offering.
 - Special focus on local real estate brokers and local residents that will spread the word of mouth.



- **Appointment of Channel Partner:**
 - A sales channel partner should be on-boarded that will drive the marketing of the project
 - They will make a robust Marketing & Communication strategy (including , Pre & Post Customer services, housing loan facilitation etc.)

431

ITEM NO. 14/2024

Subject: GUIDELINES FOR UTILISATION OF GAON SABHA AREA FUNDS FOR DILLI GRAMODAYA ABHIYAN (DGA), 2023 IN RESPECT OF THE URBANISED VILLAGES OF NCT OF DELHI

F.No.LM/Coord/0008/2024/F9/Misc-AD(North District).

BACKGROUND:

1. On urbanisation of a village pursuant to a notification under section 507 of DMC Act, 1957, the Gaon Sabha of the village stands dissolved and all assets vested in Gaon Sabha including the Gaon Sabha land and money held in Gaon Sabha Area Fund are vested in the Central Govt. Further, the Central Government, in exercise of the powers under section 22 (1) of the DD Act, 1957, has placed Gaon Sabha land of villages at the disposal of DDA for the purpose of its development and maintenance. Pursuant to this land is taken over by DDA from Revenue Department, GNCTD. A sum of Rs 959.89 crores(approx.) has been received by DDA from Revenue department, GNCTD till date in respect of the urbanised villages as per **Appendix I**.

2. In December 2023, the Hon'ble Lieutenant Governor of Delhi launched the **DILLI GRAMODAYA ABHIYAN (DGA)** with an overall objective to develop and create necessary infrastructure in these urbanised villages by utilising the funds transferred to the DDA.

3. Implementation of the Dilli Gramodaya Abhiyan by utilising the funds transferred to DDA by the GNCTD, would necessitate certain guidelines in line with the overall objectives of the Abhiyan. These guidelines would inter alia provide for the detailed objectives, the nature of works to be undertaken and implementation-cum-monitoring framework. Accordingly draft Guidelines prepared by DDA is placed at **Appendix II**.

PROPOSAL

In view of the foregoing, the draft Guidelines for Utilisation of Gaon Sabha Area Funds for Dilli Gramodaya Abhiyan (DGA), 2023 in respect of the urbanised villages of NCT of Delhi placed at **Appendix II** of the Agenda may be considered for approval by the Authority.

RESOLUTION

Appendix I - Gram Sabha Fund Village Wise			
So.No.	District	Villages	Remarks
1	Central	Burari Gaon Sabha Area Fund	
2		Mukundpur Gaon Sabha Area Fund	
3		Salernpur Majra Gaon Sabha Area Fund	
4	East	Dalhpura Gram sahha	
5		Gharoli Gaon Sabha Area Fund	
6		Kondli Gaon Sabha Area Fund	
7	New Delhi	Ghitorni	
8		Rajokari	
9		Rangpuri	
10		Samalkha	
11	North	Alipur	
12		Bajitpur Thakran	
13		Bakhtawarpur	
14		Barkner	
15		Barwala	
16		Bawana	
17		Bhalswa Jahangirpur	
18		Bhorgarh	
19		Buhdpur Bizapur	
20		Dariyapur Kalan	
21		Ghoga	
22		Harewali	
23		Hfranki	
24		Holambi Kalan	
25		Holambi khurd	
26		Jindpur	
27		Khera Kalan	
28		Khera khurd	
29		Lampur	
30		Libaspur	
31		Mamocrpur	
32		Mohdpur Ramjanpur	
33		Nangli Poona	
34		Narela	
35		Pansali	
36		Pooth khurd	
37		Prehladpur Banger	
38		Sannoth	
39		Shahbad Daulatpur	
40		Singhu	
41		Siraspur	
42		Sultanpur Dabas	
43		Tigipur	
44		Tikri Khurd	

45	North East	Biharipur Gaon Sabha Area Fund	
46		Dayalpur Gaon Sabha Area Fund	Not in list of 79 & 89 villages
47		Karawal Nagar Gaon Sabha Area Fund	
48		Sabhapur Gaon Sabha Area Fund	
49		Sadatpur Gaon Sabha Area Fund	
50	North West	Begumpur	
51		Budhanpur Majra	
52		Chandpur	
53		Garhi Rindhala	
54		Ghevra	
55		Jatkhore	
56		Jaunti	
57		Kanjhawala	
58		Kerala	
59		Kirari Suleman Nagar	
60		Ladpur	
61		Madanpur Dabas	
62		Mohammad Pur Majri	
63		Mubarakpur Dabas	
64		Nithari	
65		Pooth Kalan	
66		Punjab Khore	
67		Qutabgarh	
68		Ranikhera	
69		Salahpur Majra	
70	Sawda		
71	Shahdara	Babarpur	
72		Mandoli	
73		Sikhdarpur	Not in list of 79 & 89 villages
74	South	Aya nagar	
75		Bhati	
76		Chhatarpur	
77		Dera Mandi	
78		Devli	
79		Gadaipur	
80		Jonapur	
81		Lado Sarai	Not in list of 79 & 89 villages
82		Maidangarhi	
83		Neb Sarai	
84		Rajpur Khurd	
85		Saidulajab	
86		Satbari	
87	Sultanpur		
88	South East	Aall Gaon Sabha	
89		Meethapur Gaon Sabha Fund	
90		Molarband	
91		Pul Pehlarpur Gaon Sabha Area Fund	

92		Tajpur Gaon Sabha Fund	
93		Bamnoli	Not in list of 79 & 89 villages
94		Bharthal	Not in list of 79 & 89 villages
95		Dariyapur Khurd	
96		Daulatpur	
97		Deenpur	
98		Dhoolsiras	Not in list of 79 & 89 villages
99		Dichan kalan	
100		Goela khurd	
101		Hasanpur	
102		Jaffarpur Kalan	
103		Jharoda kalan	
104		Jhaljhuli	
105		Kakrola	Not in list of 79 & 89 villages
106		Kharkari Rondh	
107		Kharkhari Nohar	
108		Khera Dabar	
109		Malikpur	
110		Masufabad	Not in list of 79 & 89 villages
111		mirzapur	Not in list of 79 & 89 villages
112	South West	Mitraon	
113		Nangli Sakrawati	
114		Nasirpur	Not in list of 79 & 89 villages
115		Palam	Not in list of 79 & 89 villages
116		Pandwala Kalan	
117		Pandwala Khurd	
118		Paprawat	
119		Quazipur	
120		Qutabpur	
121		Rajapur khurd	
122		Rewla Khanpur	
123		roshanpur	
124		Samaspur Khalsa	
125		Shahbad Mohambad Pur	Not in list of 79 & 89 villages
126		Shahpur	Not in list of 79 & 89 villages
127		Shikarpur	Not in list of 79 & 89 villages
128		Surhera	
129		tajpur khurd	
130		tatarpur kalan	Not in list of 79 & 89 villages
131		Ujwa	
132		Bakkarwala Gaon Sabha Area Fund	
133		Baprolla Gaon Sabha Area Fund	
134		Hiran Kudra Gaon Sabha Area Fund	
135		Kamruddin Nagar Gram sabha	
136		Mundka Gaon Sabha Area Fund	
137	West	Nanglol Jat Gaon Sabha Area Fund	
138		Neelwal Gaon Sabha Area Fund	

139	Nifothe	
140	Ranholla	
141	Tikri Kalan Gaon Sabha	
142	Tilangpur Kotla	

DRAFT GUIDELINES FOR UTILISATION OF GAON SABHA AREA FUNDS FOR DILLI GRAMODAYA ABHIYAN (DGA), 2023 IN RESPECT OF THE URBANISED VILLAGES OF NCT OF DELHI

1. Introduction:

1.1 Gaon Sabha Land: On urbanisation of a village pursuant to a notification under section 507 of DMC Act, 1957, the Gaon Sabha of the village stands dissolved and all assets vested in Gaon Sabha including the Gaon Sabha land and money held in Gaon Sabha Area Fund are vested in the Central Govt. Further, the Central Government, in exercise of the powers under section 22 (1) of the DD Act, 1957, has placed Gaon Sabha land of villages at the disposal of DDA for the purpose of their development and maintenance. Pursuant to this land is taken over by DDA from Revenue Department, GNCTD. A sum of Rs 959.89 crores (approx.) has been received by DDA from Revenue department, GNCTD till date in respect of the urbanised villages as per Annexure I.

1.2 After a Gaon Sabha area ceases to be included in rural areas in terms of a notification under section 507 of the said Act, as per the provisions of sub-section 3 (a) of Section 150 of the Delhi Land Reforms Act, 1954, the Gaon Sabha constituted for that area stands dissolved. Upon such dissolution all movable and immovable including moneys held in Gaon Sabha Area Fund vest in the Central Government.

1.3 The Lieutenant Governor of Delhi launched the **DILLI GRAMODAYA ABHIYAN (DGA)** in **December 2023**. The primary goal of this initiative is to develop and create necessary infrastructure in the urbanised villages by utilising the aforesaid funds transferred to the DDA.

2. Objectives:

2.1 **Enhance the quality of life** of the villagers by identifying and addressing gaps in infrastructure and civic amenities.

2.2 **Strategic planning** tailored to local needs.

2.3 **Fostering active community participation** in decision-making processes.

2.4 **Equitable access** to community assets and opportunities.

3. Works that may be undertaken under the Dilli Gramodaya Abhiyan (DGA):

3.1 **Road infrastructure:** Construction and improvement of roads, drains, footpaths, and central verges, along with horticulture work.

3.2 **Infrastructure Development:** Provisioning of Sewage Treatment Plants (STPs)/ Decentralized Sewerage Treatment Plants (DSTPs), Sewage Pumping Stations (SPSs), Waste Treatment Facilities (like Material Recovery Facility, FCTS, etc), drinking water facilities, sewerage/drainage works, Rainwater Harvesting systems, etc.

3.3 **Development and maintenance of ponds and water bodies.**

3.4 **Community Spaces:** Development of parks, playgrounds, and similar community facilities like public toilets, community halls, hostels including refurbishment/ maintenance of existing chaupals.

3.5 **Land Protection:** Removal of encroachments and protection of land.

3.6 **Construction of Cremation grounds/Cemeteries/Kabristaan.**

3.7 Sports Facilities: Construction and enhancement of various sports facilities, including Multi-Gyms, open gyms, vyamshalas, and Yogshalas etc.

3.8 Public Libraries: Establishment of village libraries and reading rooms, including one-time purchase of furniture, fixtures, and books.

3.9 Security and Lighting: Need-based works like installation of street lights (preferably solar lights), CCTV Cameras, etc.

3.10 Cattle Care: Development of charagah for fodder to local cattle including Gaushala construction.

3.11 Afforestation alongside roads/nullahs and other public spaces, including Govt lands.

3.12 Miscellaneous: Any other work as per the approval of Hon'ble LG .

4. Implementation Framework:

4.1 The erstwhile Gaon Sabha Area Funds now available with DDA shall be used for development works which would lead to improvement of village infrastructure across Delhi.

4.2 The Finance Department of DDA shall maintain the details of budgeting and accounting processes as applicable.

4.3 The Delhi Village Development & Welfare Committee (DVDWC) [Annexure A] under the DMs of the concerned district will identify the works/schemes to be implemented under this programme in consultation with local representatives/ representative of villagers /local agencies.

4.4 The Project Evaluation Committee (PEC) [Annexure B] under CE (HQ), DDA with Director (Works) as Member Secretary will technically examine the proposals. In case of deposit works, the Representative of concerned executing agency which has prepared the estimate (not below the level of EE) will also be a co-opted member of the committee.

4.5 Periodic meetings of DVDWC and PEC: Initially these Committees will meet at least once in a week to prioritise the clearance of projects and thereafter, at least two times in a month.

4.6 The PEC will examine recommendations of DVDWC vis-a-vis technical aspects and thereafter it shall submit its recommendations along with a list of the works to be taken up on priority for execution, in shelves, to obtain In-Principle Approval of the Hon'ble LG.

4.7 Upon receipt of the In-Principle Approval from the Hon'ble LG, the PEC will accord the requisite Administrative and Financial sanctions to the estimates. In case the work is to be executed as a deposit work, DDA will place the requisite funds with the executing agency.

4.8 The approved projects shall be uploaded on the website to avoid duplication of projects.

4.9 No extra funds will be allocated beyond the approved provision.

4.10 The proposed works may be executed through various Government Agencies as deposit works. For this purpose, estimates will be prepared by work executing agency and forwarded to PEC for further action as detailed above.

4.11 No administrative and contingency charges will be admissible in respect of the deposit work.

4.12 In order to ensure the quality of work, stringent provisions shall be

included in the tender documents by the executing agencies. No arbitration clause shall be applicable in such projects.

4.13 The executing agency may explore floating a single tender for similar work on rate contract basis for a period of 02 to 03 years, as done by IGL, for attracting good contractors and faster execution of work.

4.14 Under DGA, funds can be used only for the purchase of materials/equipment needed for the operation of the project. The funds will not be used to meet recurring expenditure, purchase of vehicles of any kind, organising fairs, expenditure on any work within religious premises, purchase of office and IT equipment, consumables, etc.

4.15 No funds under DGA will be utilized as grant-in-aid.

4.16 Regular revenue accruing from leases and committed liabilities, if any, with respect to the Gaon Sabha Land will be listed out village-wise in consultation with concerned BDO of GNCTD and proper records shall be maintained by the Accounts wing of DDA.

4.17 The PEC will be responsible for maintaining year-wise Utilisation Certificates and Completion Certificates for all sanctioned works. The year-wise record of the Utilization Certificate will be maintained by the respective Engineering Division.

4.18 To avoid delays in the execution of the sanctioned developmental work(s) as per the fixed Time schedule(s), the Executing Agency(ies) shall obtain N.O.C(s) from the concerned Authority /Department(s)/Corporation(s)/ etc. well in advance if necessary.

5 Monitoring and Inspection of Sanctioned DGA Schemes/ Works:

5.1 The test check of the works shall be carried out as per the provisions of the CPWD manual.

5.2 The Executing Agency shall submit monthly and quarterly physical & financial progress to the PEC in such manner and format as prescribed by the PEC.

5.3 All works shall be subject to third party audit, provisioning for which shall be provided in the estimate.

5.4 All works undertaken under this scheme shall be geo- tagged.

Annexure A

Delhi Village Development & Welfare Committee (DVDWC) is constituted under the chairmanship of District Magistrate of the concerned district as given below :

S.No.	Committee Member	Role
1.	Districts Magistrates of concerned district	Chairman
2.	Nodal SE, DDA of the concerned District	Member
3.	Dy. Director (Land Management) of concerned zone, DDA	Member
4.	Representative from PWD (Director or equivalent)	Member

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5.	Representative from MCD (Director or equivalent)	Member
6.	Representative from I&FC (Director or equivalent)	Member
7.	Representative from Power Deptt.(Director or equivalent)	Member
8.	Representative from DJB (Director or equivalent)	Member
9.	Representative from Delhi Police (Director or equivalent)	Member
10.	Director (Planning) of concerned zone, DDA	Member
11.	ADM of the concerned District	Member Secretary

The DVDWC which will carry out need assessment as per inputs from the local community and their public representatives. The committee shall recommend and prioritize projects based on the need assessment and local needs of the villagers after carrying out field verification and ensuring feasibility. Regular meetings will be held to review the progress of the developmental projects.

Annexure B

Project Evaluation Committee (PEC) is constituted under the chairmanship of CE(HQ) as given below:

S.No.	Committee Member	Role
1.	CE (HQ)	Chairperson
2.	Addl Commissioner (Plg.) DDA	Member
3.	SE, DDA of the concerned zone	Member
4.	Director (LM)	Member
5.	Sr. Architect of the concerned zone	Member
6.	Officer of the line Department which has prepared the estimate and shall execute the Deposit work (not below the rank of EE)	Co-opted Member
7.	Director (Works)	Member Secretary

Initially the Committee will meet at least once in a week to prioritise the clearance of projects and thereafter, at least two times in a month.

The actual implementation of the project will be monitored by the PEC on monthly basis.

Item No. 15/2024 :

Sub: Amnesty Scheme for waiver of interest component calculated on damages charges recoverable from the occupants of Damage payee properties.

F.No.LM/D/0005/2023/Misc/-(COD)Damage

BACKGROUND

1. Damage payee properties are those properties which have been existing on Govt. Land that was placed at the disposal of the erstwhile Delhi Improvement Trust (DIT) through the "Nazul Agreement" of March 1937 and occupied by private persons unauthorizedly. Being unauthorized occupants on Government land, these occupants are liable to pay damage charges to DDA under the Public premises (Eviction of Unauthorized Occupants) Act 1958, now Public Premises (Eviction of Unauthorized Occupants) Act, 1971. The rates for collection of damage charges are decided by the Accounts Branch of DDA on yearly basis, on the basis of various factors.
2. Last survey of Damage Property was conducted in 1959 in all the Nazul Estates (except Jhilmil Tahirpur). About 18,536 properties were found under unauthorized occupation which constitutes 197 acres of land, that was recorded in Sikni Girdawari in the year 1959. Subsequently, it was noticed that there has been significant increase in the number of Damage Payee properties due to horizontal subdivision and vertical development of the property. Since no survey was conducted after 1959, the exact assessment of the unauthorized occupants of these DDA Land is not feasible.
3. Therefore, a door to door survey is under process to take the stock/latest status of damage payee properties and as on 11.08.2023, 8153 such properties have been surveyed. The pace of this door-to-door survey is very slow on account of the following:

- i. Most occupants of damage payee properties recorded in 1959 are not available there now.
 - ii. Portion of land (damage properties) divided/sub-divided due to further sale/purchase by original or subsequent occupants.
 - iii. Floor-wise selling of properties to different occupants.
 - iv. Most areas are thickly constructed in unplanned manner.
 - v. New occupants are reluctant to share details about original occupants/properties.
 - vi. Occupants have apprehension of eviction/demolition of their properties.
 - vii. Many properties in commercial use have only labourers, who are unable to provide the requisite information.
 - viii. In residential properties, generally female/children are found at site, who are either not having the requisite information or are reluctant to provide the same.
4. In all the 23 Nazul Estates, properties are being used by the Unauthorized occupants for residential as well as commercial purposes.
 5. Damage charges are calculated as per the area, type of use as well as on the basis of date of encroachment of the property. After 2015, the interest is calculated on compounding basis, due to which as on date, the damage charges as well as interest thereon are on higher side as the unauthorized occupants have not deposited the damage charges since long.
 6. In most of the cases, the interest component is either equal to or higher than the outstanding damage charges.
 7. To mitigate the complexity of the issues, one-time property tax amnesty scheme 2022-23, called "SAMRIDDHI" (Strengthening of Municipal Revenue for Infrastructure Development in Delhi), which was launched by MCD vide office order dated 25.10.2022, has been examined. It has been observed that the said scheme has therein the following features: -

(A) 'One Plus Five' for Residential Properties

On payment of principal amount of property tax for the current year & previous 5 years (i.e. FY 2022-23 + FYs 2017-18 to 2021-22), 100% interest and penalty is

exempted and all previous dues prior to 2017-18, are waived off.

(B) 'ONE PLUS SIX' for Non-Residential Properties

On payment of principal amount of property tax for the current Year & previous 6 years (i.e. FY 2022-23 + FYs 2016-17 to 2021-22), 100% interest and penalty is exempted and all the previous dues prior to 2016-17, are waived off. This module of the Scheme applies to all properties other than purely residential properties.

8. After detailed examination of the above provisions of the SAMRIDDHI Scheme for its applicability to the Damage payee properties in all the 23 Nazul Estates, it has been observed, that if DDA adopts the said Scheme, mutatis mutandis, substantial financial loss will occur to DDA as the quantum of outstanding dues on account of damages along with interest are very high as the same have not been paid by the unauthorized occupants since long. As an example damages have been calculated along with interest in two cases, i.e. one for commercial property and the other for residential property, the details of which are as under:

A. COMMERCIAL PROPERTY:

i.

- i. The dues have been calculated for **commercial** property of area admeasuring 68 sq. yds falling in Karol Bagh Nazul Estate by the Account Branch for the period 28.11.1989 to 31.03.2022 (**ANNEXURE A**). In this case, the total outstanding dues are as under:

ii. Damage Charges	=	Rs 18,90,711/-
iii. Interest	=	Rs
21,86,551/-Total	=	Rs 40,72,262/-

- ii) If DDA adopts the "SAMRIDDHI" Scheme, then as per para (B) of the said scheme DDA will only recover the damages from 2015-16 to 2021-22 i.e. for ONE PLUS SIX YEAR FOR COMMERCIAL PROPERTIES (as no rates were finalized for the financial year 2022-23 and 2023-24 while calculating the dues in this case by the Accounts

Branch), after exemption of 100% interest component. The total recoverable amount for the said period is as under:

2015-16	=	Rs 1,25,697/-
2016-17	=	Rs 1,28,936/-
2017-18	=	Rs 1,32,804/-
2018-19	=	Rs 1,36,786/-
2019-20	=	Rs 1,40,891/-
2020-21	=	Rs 1,40,891/-
*2021-22	=	Rs 1,46,529/-
TOTAL	=	Rs 9,52,534/-

* The Authority in its meeting held on 14.06.2023 has approved to defer the increase in rates of levy of damages for the FY 2022-23 & 2023-24 till such time any scheme granting relief to damage payees is announced. In the meanwhile, the existing rates of damage for FY 2021-22 would be applicable for FYs 2022-23 and 2023-24.

It may be seen from the above figures that if the "SAMRIDDHI" Scheme is adopted and applied mutatis mutandis, DDA will only recover damage charges of Rs. 9,52,534/- against the total outstanding dues of Rs. 40,77,262/- (Damages charges + Interest), thereby incurring a loss of Rs. 31,24,728.

B. RESIDENTIAL PROPERTY:

i. A draft calculation sheet has been prepared from the DDA online portal in respect of residential property of area admeasuring 25 sq. yds. falling in Qadam Sharif Nazul Estate for the period, 17.07.1979 to 31.03.2022 (ANNEXURE B). In the said case the total outstanding dues are as under:

a. Damage Charges	=	Rs 1,75,507/-
b. Interest	=	Rs 1,56,782/-
c. Total	=	Rs 3,32,289/-

- ii. If DDA adopts the "SAMRIDDhi" Scheme, then as per para (A) of the said scheme DDA will only recover the damages from 2016-17 to 2021-22 i.e. for ONE PLUS FIVE YEAR FOR RESIDENTIAL PROPERTIES (as the rates for the FYs 2022-23 and 2023-24 have recently been finalized by the Authority in its meeting held on 14.06.2023 and the same are yet to be updated in the damage calculation software), after exemption of 100% interest component. The total recoverable amount for the said period is as under:

2016-17	=	Rs 11,373/-
2017-18	=	Rs 11,715/-
2018-19	=	Rs 12,066/-
2019-20	=	Rs 12,429/-
2020-21	=	Rs 12,429/-
*2021-22	=	Rs 12,927/-
TOTAL	=	Rs 72,939/-

* The Authority in its meeting held on 14.06.2023 has approved to defer the increase in rates of levy of damages for the FY 2022-23 & 2023-24 till such time any scheme granting relief to damage payees is announced. In the meanwhile, the existing rates of damage for FY 2021-22 would be applicable for FYs 2022-23 and 2023-24.

It may be seen from the above figures that if the "SAMRIDDhi" Scheme is adopted and applied mutatis mutandis, DDA will only recover damage charges of Rs. 72939/- against the total outstanding dues of Rs. 3,32,289/- (Damages charges+ Interest), thereby incurring a loss of Rs. 2,59,350.

9. Besides the above specific cases, there are many other cases where the calculation of damage charges and interest depends on the date of encroachment, area/use of property.
10. Earlier also, as per decision taken in the Authority meeting vide agenda item No.85/2019, a scheme for waiver of 50% interest on Damage Charges rolled out for a period of 6 months with effect from 11.07.2020. None of the Damage

property occupants availed the benefit under the scheme during that limited window, probably due to lack of awareness and prevalence of COVID 19 during that time. Furthermore, the benefit under the scheme could be availed only if the entire damage charges were paid at one time through online payment method.

Proposal

11. In view of the foregoing, to recover the huge pending damage charges and to incentivize the damage payees to come forward and pay the outstanding damages, another scheme for waiver of interest calculated on account of damage charges may be brought once again, the details of which are in the succeeding paras.
12. **Amnesty Scheme for waiver of interest component on the damages in respect of Damage Paying Properties:**
 - a. **Duration** - The window of the proposed Amnesty Scheme will be for a period of **two years**, in **four consecutive phases**, each phase being for a period of **six months**.
 - b. No waiver shall be given on the outstanding damage charges.
 - c. Waiver of the interest component on outstanding damage charges may be given only upon full payment of the entire outstanding damage charges, in accordance with the following graded manner:
 - i. **100% waiver** of the entire interest component in the **FIRST** Phase
 - ii. **75% waiver** of the entire interest component in the **SECOND** Phase
 - iii. **50% waiver** of the entire interest component in the **THIRD** Phase
 - iv. **25% waiver** of the entire interest component in the **FOURTH** Phase
 - d. The interest will be calculated up to **31st March** of the financial year immediately preceding the year in which the waiver is applicable.
 - e. **Consequences of Non-payment of Damage Charges upon conclusion of the Scheme:**
If the unauthorized occupants fail to avail the said scheme within the said period of two years, eviction proceedings will

be initiated against them thereafter, *inter alia* on account of non-payment of damage charges. They will also be liable to pay the up-to-date damage charges along with interest calculated thereon and no relief will be granted in this regard.

13. So far as the issue regarding charging of interest is concerned, the Sub-Section 2A of Section 7 of the Public Premises (Eviction of Unauthorized Occupants) Act, 1971 provides as under:

"7. Power to require payment of rent or damage in respect of public premises -

.....(2A) while making an order under sub-section (1) or sub-section (2), the Estate Officer may direct that the arrears of rent or, as the case may be, damages shall be payable together with [compound interest] at such rate as may be prescribed, not being a rate exceeding the current rate of interest within the meaning of the Interest Act, 1978...."

14. This policy/Scheme shall only be **applicable to the unauthorized occupants, who have ever paid any damages to DDA**, in 23 Nazul Estates as per records.
15. It is also noted that these properties came to be occupied unauthorizedly in the wake of partition of India. However, in quite a few cases, the occupation would have changed hands. Yet, a large population is residing unauthorizedly in such properties. Hence, to afford some semblance of security of tenure for residential use of such unauthorized occupation and to remove the stigma of unauthorized occupation in respect of residential use of such properties, it is proposed that the unauthorized occupants of those properties, **being put to purely residential use**, who avail benefits of the said scheme, may be considered for temporary allotment of land on monthly license fee basis as **DDA (Disposal of Developed Nazul Land) Rules, 1981** has proscribed for temporary allotment of Nazul Land. **Rule-44 of DDA (Disposal of Developed Nazul Land), Rules, 1981** is as under:

"The Authority may, subject to these rules and in such cases as it deems fit, allot land for temporary periods on a license basis, in accordance with the terms and conditions of

the license-deed contained in Form D appended to these rules. In addition, such license-deed may contain such other covenants, clauses or conditions, not inconsistent with the provisions of Form D as may be considered advisable and necessary by the Authority, in the circumstances of a case."

This temporary allotment may be given for a period of - **03 years** subject to conditions of license-deed, which may be **extendable to another 03 years on yearly basis.**

16. It is re-iterated that the license will be given only for occupation *for exclusive residential use*. In any case whatsoever, grant of the license will not bestow any ownership or title rights upon the licensee. The licensee will be governed by the terms and conditions of the licensee deed, which shall essentially include the said conditions.

17. Upon approval of the Authority to the above scheme, the license deed will be drafted by incorporating suitable amendments to **Form D of DDA (Disposal of Developed Nazul Land) Rules, 1981**, which shall be vetted by the Legal Wing of DDA and submitted for the approval of Hon'ble LG.

18. After approval of the agenda by the Authority, the same will further be sent to Ministry of Housing and Urban Affairs (MoHUA) for approval and notification.

19. Following measures be taken to for the effective implementation of the scheme: -

- i. Wide publicity of the Scheme will be made through print and electronic media.
- ii. Individual letters conveying the benefits of said scheme will be sent to the occupants of damage payee properties.
- iii. Creation of a special cell during the scheme period, comprising officers and officials of Accounts Section/Damage, Cash (Main) Branch & Central Zone-LM to take necessary action for processing of cases in respect of the scheme in a time bound manner.

RESOLUTION

File No. LM/D/0005/2023/MISC/-(COD)DAMAGE (Computer No. 6465)
 (COD) DAMAGE

Reference note of M/wing at pre page may kindly be seen. File bearing no. O/EC/LAND/122/74 relating to 794, Ho no. 434/3 D.B. Gupta Road, Karol-Bagh has been forwarded by the M/wing for calculation of Damage charges.

Firming up of the Damage data is predominantly in the domain of M/wing. The responsibility for correctness of the same, therefore, rests with the M/wing. M/wing may also see this office note dated 14-12-2007, and provide the cash main receipts of payments details at page 52-53/C, as payments could not be adjusted in absence of verifications.

Calculation of Damage Charges									
		Plot No.		Ho no. 434/3 D.B. Gupta Road, Karol Bagh					
		Damage Area of the Plot		sqyd (C)					
		Period of Damage		28-11-85		31-03-22			
S. N. O.	Rates (Rs.)	Period		Month	Damage charges	Date of payment	Payment Amount	cumulative damage charges	Interest
		From	To						
1	20.00	28-Nov-89	31-Mar-90	4.5	6120			6120	
2	20.00	01-Apr-90	31-Mar-91	12	16320			22440	428
3	20.00	01-Apr-91	31-Mar-92	12	16320			38760	1571
4	25.00	01-Apr-92	31-Mar-93	12	20400			59160	2713
5	25.00	01-Apr-93	31-Mar-94	12	20400			79560	4141
6	25.00	01-Apr-94	31-Mar-95	12	20400			99960	5569
7	25.00	01-Apr-95	31-Mar-96	12	20400			120360	6997
10	25.00	01-Apr-96	31-Mar-97	12	20400			140760	8425
11	25.00	01-Apr-97	31-Mar-98	12	20400			161160	9853
12	25.00	01-Apr-98	31-Mar-99	12	20400			181560	11281
13	25.00	01-Apr-99	31-Mar-00	12	20400			201960	12709
14	25.00	01-Apr-00	31-Mar-01	12	20400			222360	14137
15	62.50	01-Apr-01	31-Mar-02	12	40800			263160	15565
16	62.50	01-Apr-02	31-Mar-03	12	51000			314160	18421
17	62.50	01-Apr-03	31-Mar-04	12	51000			365160	21991
18	62.50	01-Apr-04	31-Mar-05	12	51000			416160	25561
19	65.63	01-Apr-05	31-Mar-06	12	53553			467174	29131
20	68.91	01-Apr-06	31-Mar-07	12	56231			525945	32880
21	75.80	01-Apr-07	31-Mar-08	12	61853			587797	36816
22	83.38	01-Apr-08	31-Mar-09	12	68038			655835	41146
23	83.38	01-Apr-09	31-Mar-10	12	68038			723874	45903
24	91.72	01-Apr-10	31-Mar-11	12	71844			798717	50574
25	100.89	01-Apr-11	31-Mar-12	12	82325			881043	55910
26	110.98	01-Apr-12	31-Mar-13	12	90560			971603	61673
27	122.08	01-Apr-13	31-Mar-14	12	99017			1071220	69012
28	143.33	01-Apr-14	31-Mar-15	12	156957			1188178	74985
29	151.93	01-Apr-15	22-Jun-15	83 days	28583			1216761	18913
				Total	1216761				675412
30	151.93	23-Jun-15	31-May-16	282 days	97114		Interest @ 7% comp.		102333
				Total	1313874			Total	777744
								SUM TOTAL	2091619
31	158.11	01-Apr-16	31-Mar-17	12	128935				146413
32	262.75	01-Apr-17	31-Mar-18	12	132804			7255968	105688

33	167.63	01-Apr-18	31-Mar-19	12	136786			2665460	186582
34	172.66	01-Apr-19	31-Mar-20	12	140891			2988828	209218
35	172.55	01-Apr-20	31-Mar-21	12	140891			3318937	233725
36	179.57	01-Apr-21	31-Mar-22	12	146529	14-Feb-22	250000	3453553	242445
37		01-Apr-22	31-Dec-22	10	0			3852531	224731
				Total	2140711		250000.00		2186552
Damage Charges upto 31-03-2022									2140711
Deposit by applicant									250000
O/s damage charges									1896711
Interest on Damage Charges upto 31.01.2022									2186551
Total Damage Charges (including simple interest @7% upto 31.03.2022 and onwards updatation @7 % compounding till 31.01.2023)									4077262



DELHI DEVELOPMENT AUTHORITY

DAMAGE CALCULATION

s Welcome AMINASH YADAV Log Out

Damage Property RESIDENTIAL
 Date of Encroachment 17/07/1979

From Date 17/07/1979

To Date 31/03/2022

Locality QUDAM SHARIF

Area in sq.yds. 25

Calculate

Damage Calculation

Interest Calculation

Sl.No	Start Date	End Date	Rate	Area	Months	Damage Charge	Sl.No	Start Date	End Date	Month	Outstanding Damage	Field Amount as claimed by assessee	Interest	Cumulative Interest
1	17/07/1979	31/03/1980	0.20	25	9	45	1	17/07/1979	31/03/1980	9	45	0	0	0
2	01/04/1980	31/03/1981	0.20	25	12	60	2	01/04/1980	31/03/1981	12	105	0	7	7
3	01/04/1981	31/03/1982	0.40	25	12	120	3	01/04/1981	31/03/1982	12	225	0	16	23
4	01/04/1982	31/03/1983	0.40	25	12	120	4	01/04/1982	31/03/1983	12	345	0	24	47
5	01/04/1983	31/03/1984	0.40	25	12	120	5	01/04/1983	31/03/1984	12	465	0	33	80
6	01/04/1984	31/03/1985	0.40	25	12	120	6	01/04/1984	31/03/1985	12	585	0	44	124
7	01/04/1985	31/03/1986	0.40	25	12	120	7	01/04/1985	31/03/1986	12	705	0	57	181
8	01/04/1986	31/03/1987	0.40	25	12	120	8	01/04/1986	31/03/1987	12	825	0	73	254
9	01/04/1987	31/03/1988	0.40	25	12	120	9	01/04/1987	31/03/1988	12	945	0	92	346
10	01/04/1988	31/03/1989	0.40	25	12	120	10	01/04/1988	31/03/1989	12	1065	0	114	460
11	01/04/1989	31/03/1990	0.40	25	12	120	11	01/04/1989	31/03/1990	12	1185	0	139	599
12	01/04/1990	31/03/1991	0.40	25	12	120	12	01/04/1990	31/03/1991	12	1305	0	167	766
13	01/04/1991	31/03/1992	0.40	25	12	120	13	01/04/1991	31/03/1992	12	1425	0	198	964
14	01/04/1992	31/03/1993	2	25	12	600	14	01/04/1992	31/03/1993	12	1545	0	242	1206
15	01/04/1993	31/03/1994	2	25	12	600	15	01/04/1993	31/03/1994	12	1665	0	290	1496
16	01/04/1994	31/03/1995	2	25	12	600	16	01/04/1994	31/03/1995	12	1785	0	342	1838
17	01/04/1995	31/03/1996	2	25	12	600	17	01/04/1995	31/03/1996	12	1905	0	399	2237
18	01/04/1996	31/03/1997	2	25	12	600	18	01/04/1996	31/03/1997	12	2025	0	461	2698
19	01/04/1997	31/03/1998	2	25	12	600	19	01/04/1997	31/03/1998	12	2145	0	528	3226
20	01/04/1998	31/03/1999	2	25	12	600	20	01/04/1998	31/03/1999	12	2265	0	600	3826
21	01/04/1999	31/03/2000	2	25	12	600	21	01/04/1999	31/03/2000	12	2385	0	678	4504
22	01/04/2000	31/03/2001	2	25	12	600	22	01/04/2000	31/03/2001	12	2505	0	762	5266
23	01/04/2001	31/03/2002	2/15	25	12	3200	23	01/04/2001	31/03/2002	12	2625	0	852	6118
24	01/04/2002	31/03/2003	15	25	12	4500	24	01/04/2002	31/03/2003	12	2745	0	948	7066
25	01/04/2003	31/03/2004	15	25	12	4500	25	01/04/2003	31/03/2004	12	2865	0	1050	8116
26	01/04/2004	31/03/2005	15	25	12	4500	26	01/04/2004	31/03/2005	12	2985	0	1158	9274
27	01/04/2005	31/03/2006	15.75	25	12	4725	27	01/04/2005	31/03/2006	12	3105	0	1272	10546
28	01/04/2006	31/03/2007	16.50	25	12	4875	28	01/04/2006	31/03/2007	12	3225	0	1392	11938
29	01/04/2007	31/03/2008	18.19	25	12	5457	29	01/04/2007	31/03/2008	12	3345	0	1518	13456
30	01/04/2008	31/03/2009	20.01	25	12	6003	30	01/04/2008	31/03/2009	12	3465	0	1650	15106
31	01/04/2009	31/03/2010	20.01	25	12	6003	31	01/04/2009	31/03/2010	12	3585	0	1788	16904
32	01/04/2010	31/03/2011	22.01	25	12	6603	32	01/04/2010	31/03/2011	12	3705	0	1932	18836
33	01/04/2011	31/03/2012	24.21	25	12	7263	33	01/04/2011	31/03/2012	12	3825	0	2082	20918
34	01/04/2012	31/03/2013	26.63	25	12	7989	34	01/04/2012	31/03/2013	12	3945	0	2238	23156
35	01/04/2013	31/03/2014	29.29	25	12	8787	35	01/04/2013	31/03/2014	12	4065	0	2400	25556
36	01/04/2014	31/03/2015	31.39	25	12	9317	36	01/04/2014	31/03/2015	12	4185	0	2568	28124
37	01/04/2015	21/02/2015	40.45	25	3	2733.75	37	01/04/2015	21/02/2015	3	4305	0	2742	30866
38	22/02/2015	31/03/2016	36.45	25	9	8201.25	38	22/02/2015	31/03/2016	9	4425	0	2922	33788
39	01/04/2016	31/03/2017	37.01	25	12	11373	39	01/04/2016	31/03/2017	12	4545	0	3108	36906
40	01/04/2017	31/03/2018	39.05	25	12	11715	40	01/04/2017	31/03/2018	12	4665	0	3298	40204
41	01/04/2018	31/03/2019	40.22	25	12	12065	41	01/04/2018	31/03/2019	12	4785	0	3492	43606
42	01/04/2019	31/03/2020	41.43	25	12	12423	42	01/04/2019	31/03/2020	12	4905	0	3690	47106
43	01/04/2020	31/03/2021	44.43	25	12	12423	43	01/04/2020	31/03/2021	12	5025	0	3892	50706
44	01/04/2021	31/03/2022	43.0072	25	12	12926.71	44	01/04/2021	31/03/2022	12	5145	0	4098	54406
						Grand Total					175507	0		156792

File No. LM/D/0005/2023/Misc-(COD) Damage.

/N

Reference pre pages:

The draft Agenda titled "Amnesty Scheme for waiver of interest component calculated on damages charges recoverable from the occupants of Damage payee properties" was discussed by Hon'ble Lt. Governor with VC, DDA during weekly briefing on 29.11.2023. As discussed, the file is returned for resubmission of the proposal in light of the discussions held.



[Handwritten Signature]

(Harleen Kaur)

Spl. Secretary to Lt. Governor

HARLEEN KAUR

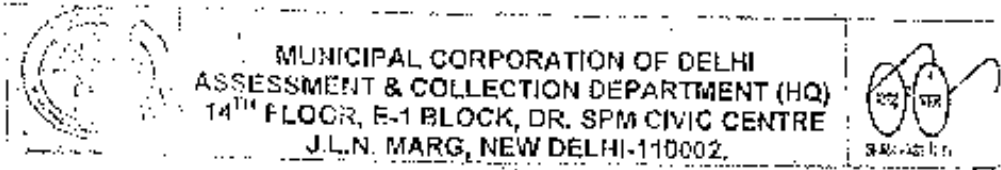
Spl. Secretary to Lt. Governor
Raj Niwas, Delhi

Vice Chairman, DDA

ll. discuss.

[Handwritten Signature]
5/12

Pr. Commr (LD)



MUNICIPAL CORPORATION OF DELHI
 ASSESSMENT & COLLECTION DEPARTMENT (HQ)
 14TH FLOOR, E-1 BLOCK, DR. SPM CIVIC CENTRE
 J.L.N. MARG, NEW DELHI-110002.

No. A&C(HQ)/MCD/2022-23/ 885

Dated : 25/10/2022

OFFICE ORDER

Sub: One Time Property Tax Amnesty Scheme 2022-23 called "**SAMRIDDHI**" (Strengthening and Augmentation of Municipal Revenue for Infrastructure Development in Delhi) having two components - '**ONE PLUS FIVE**' for Residential & '**ONE PLUS SIX**' for Non-Residential properties in respect of authorised and regularised colonies falling under the jurisdiction of Municipal Corporation of Delhi (MCD).

The Municipal Corporation of Delhi, vide its decision No. 143 dated 21.10.2022, has approved the One Time Property Tax Amnesty Scheme 2022-23 called "**SAMRIDDHI**" having two components - '**ONE PLUS FIVE**' for Residential & '**ONE PLUS SIX**' for Non-Residential properties in respect of authorised and regularised colonies falling under the jurisdiction of MCD, as per provisions contained under section 177 of the BMC Act, 1957 (as amended).

The Amnesty Scheme 2022-23 will be as under:

Structure of the Amnesty Scheme - SAMRIDDHI having two components, '**ONE PLUS FIVE**' for Residential & '**ONE PLUS SIX**' for Non-Residential properties

1. (A) 'ONE PLUS FIVE' for Residential Properties

On payment of principal amount of property tax for the current Year & previous 5 years (i.e. FY 2022-23 + FYs 2017-18 to 2021-22), 100% interest and penalty shall be exempted and all the previous dues prior to 2017-18, shall stand waived off.

(B) 'ONE PLUS SIX' for Non-Residential Properties

On payment of principal amount of property tax for the current Year & previous 6 years (i.e. FY 2022-23 + FYs 2016-17 to 2021-22), 100% interest and penalty shall be exempted and all the previous dues prior to 2016-17, shall stand waived off. This shall apply to all properties other than purely residential properties.

In case, a tax payer has already paid tax dues of any of the years from 2017-18 onwards or 2016-17 onwards, as the case may be, but which has not been captured in MCD tax data, the tax payer concerned shall submit the proof of payment so that the tax data base stands updated. However, cases where principal, interest and penalty has already been paid before the launch of the scheme, shall not be reopened.

2 Thus, the SAMRIDDHI Scheme envisages to give a window of opportunity for settling the unpaid liability as well as underpaid liability (if any) alongwith updating tax records for the years from 2017-18 onwards for residential and from 2016-17 onwards for non-residential properties. It will ease the burden of arrears of taxpayers as well as augment municipal revenue to help in developing the infrastructure of Delhi.

dd. 25/10/22

- Also the benefits of the scheme shall be available to only those taxpayers who settle their tax dues as per the scheme. In case, a tax payer fails to settle their tax dues by 31st March 2023, he/she shall be liable to pay all tax dues alongwith interest and penalty since 2004 (if applicable) and shall not be entitled to any waiver as per the scheme. Besides, coercive measures to enforce tax dues shall be launched against such defaulters from 01.01.2023. The Scheme shall be valid only upto 31.03.2023.

Operational features of the Scheme:

- (1) The taxpayer shall apply Online on NIC webs to www.mcdonline.nic.in to avail the benefit of the scheme.
- (2) On successful submission of an application and payment of dues under the scheme, a tax receipt shall be auto generated indicating the payment made by the taxpayer for different years under the scheme and be available online for downloading by the taxpayer anytime.
- (3) The mode of payment for depositing the property tax will be only through Online. In case of Government & Railway Properties (GRP), PSU Autonomous bodies etc., service charge/property tax payment can be DEPOSITED through manual mode also. However, GRP properties including PSUs Autonomous Bodies shall be encouraged to make payment online.
- (4) The benefit of the Scheme shall be extended to the tax payers on the tax rates and factors applicable for relevant year/area.
- (5) SAMR.DDh. Scheme shall also cover cases of the dishonoured cheque(s) including cases where bank account and property has been attached, subject to payment of the upto date property tax. In case of dishonoured cheques, taxpayer will have to pay bank imposed by the bank charges and postal charges, if any. If a tax payer has already paid, the principal amount for any year alongwith interest and penalty, such case shall not be further opened.
- (6) The taxpayer whose case(s) is/are pending under litigation in any court(s) of law i.e. Municipal Tax Tribunal/District Court/High Court/Supreme Court etc., wants to avail benefits of this scheme, will have to file/upload an Affidavit (Specimen is Annexed) on Stamp Paper of Rs. 10/- duly Notarized that he/she will withdraw his/her application from the court to avail the benefits of this scheme and shall not further contest the same issue in any court of law or Appellate Forum. All other terms and conditions of the scheme shall also apply to such tax payer.
- (7) The scrutiny of the tax payment under the scheme shall be made within one year from the date of payment of property tax. During the scrutiny, if it is found that taxpayer has not deposited correct amount of tax by wilful suppression or misrepresentation of facts, the benefits extended shall be withdrawn. However, any discrepancy in this regard may be raised within a period of one year from the receipt of the application and thereafter, no claim in this regard shall be made by the Department and case will be deemed as closed.
- (8) The scheme shall be applicable for all areas under the jurisdiction of MCD, except those covered in Amnesty Scheme launched vide office Circular bearing No. ABC/1(Q)/MCD/2022-23/93 dated 14.09.2022.
- (9) Information in Municipal Assessment Book shall be placed in public domain in terms of Section 124 of DMC Act, 1957.

Publicity of the Scheme:-

All Zonal Authorities shall make following arrangements for this scheme:

1. Wide publicity through print and electronic media be made.
2. Advisories/ individual letter to the taxpayers against whom demand is/are outstanding as on 31/03/2022 be sent.
3. Letters to the Secretary/President of Group Housing Societies, RWAs/Market Associations of Industries, PHD Chambers, FICCI, Traders Associations be sent immediately.
4. Necessary arrangements be made in all the offices of A&C Department for facilitating the tax payers for collection of payment through Online payment gateways etc. No cash/manual payment under the scheme would be allowed/accepted.

All Jt. A&Cs are directed to circulate the above instructions to the officers/officials working under their control to ensure strict adherence to and to provide necessary assistance to the taxpayers, as and when required and follow the Covid appropriate behavior, maintaining social distancing etc.

The scheme shall be operative w.e.f. 28.10.2022 and shall be applicable till 31.03.2023.

Kunal Kashyap
25/10/22

KUNAL KASHYAP, IRS
Assessor & Collector, MCD

All Jt. A&Cs/Dy. A&C/AA&Cs**Copy to:**

1. PS to Special Officer, MCD for kind information of the Special Officer, MCD.
2. PS to Commissioner for kind information of the Commissioner, MCD.
3. All Addl. Commissioners.
4. Director (IT) for uploading on MCD website and updating portal accordingly.
5. Director (P&I) for wide publicity.
6. Office copy

ANNEXURE

SPECIMEN OF THE AFFIDAVIT
(on a stamp paper of Rs. 10/- duly notarized)

I, Sh./Ms. _____
S/o/D/o Sh. _____ R/o
_____ do hereby solemnly affirm
and declare as under :

(1) that I am owner of property No. _____

(2) that I filed a court case in the Hon'ble _____ in the year _____ on the grounds of _____ bearing case No. _____;

(3) that the A&C Department/M.C.D launched an Amnesty Scheme 2022-23 for authorized/regularized area under the jurisdiction of MCD wherein amnesty can be availed subject to filing of an affidavit in favour of MCD that I shall withdraw the above mentioned case, and deposit the tax as per prevailing factors/rates of tax for the relevant area/year;

(4) that I shall withdraw the above mentioned court case from the all the respective courts to availing the benefits of the above scheme;

(5) that I shall not further contest the same matter in any court of law on the same grounds in future.

Deponent

Verified at Delhi on this _____ day of _____ 2022
that the abovementioned is true & correct to the best of my knowledge and belief and nothing material has been concealed therefrom.

Deponent

Handwritten signature

5/2023/O/o ADDL. CHIEF ARCHITECT (O/o VC)

**DELHI DEVELOPMENT AUTHORITY
OFFICE OF DY. CAO (ACCOUNTS) MAIN
VIKAS SADAN, INA, NEW DELHI**

No.F6(21)/ 0017/2022/A/Cs(Main)/

Dated:-

A presentation was held before Hon'ble LG on 10.05.2023 on finances of DDA and to review the status of the action points of the meeting held on 01.03.2023. The following action points emerged out of the presentation :-

1. **Disposal of houses**:- The unsold inventory of 28000 DUs approx are to be disposed off to achieve the budgeted revenue of Rs. 4298 Crore during FY 2023-24. For achieving the target, following measures be taken:-
 - i. To review the existing terms and conditions of the housing scheme and make it attractive for wider participation of the general public for which following immediate action be taken in a time bound manner:-
 - a. Amendments in DDA Housing Regulation be made to allow an individual to own more than one flats by removing/ relaxing the area restriction of 67 Sqm.
 - b. Dynamic pricing of flats on the basis of location, floor and tower wise preference.
 - ii. The actual cost of flats instead of tentative cost be disclosed in the scheme brochure for transparency in FOFS to be launched by 01.06.2023.
 - iii. Offering flats to various Govt. Departments on bulk sale basis for which necessary correspondence to be made with various Ministries/Departments of Central Govt. and GNCTD.
 - iv. Special scheme may be launched for offering flats to Judges/Govt/PSU Employees, both retired and serving.
 - v. Wider publicity of the housing schemes through newspapers, advertisements, TV campaign, site photography, video films, social media campaign, etc. by hiring of PR agency latest by 31.05.2023 and facilities for site inspection of sample flats, etc be provided to prospective allottees before launch of scheme.
 - vi. The flats which are near to completion in areas such as Lok Nayak Puram, Narala, Dwarka may be put up for sale in the upcoming housing scheme to be launched by 01.07.2023.
 - vii. The possibility of allotment of flats to educational institutions, universities for residential/ hostels purpose be explored especially in Narala.

2023/O/O ADDL. CHIEF ARCHITECT (O/o VC)

viii. Hiring of real estate consultant be expedited by the end of this month.

(Action:- EM, Commissioner(Housing),
Commissioner(Systems), Director(PR))

2. UER-II project:- The correspondence made with NHAI for handing over of unutilised land along with a copy of MOU entered with NHAI be shared with LG Secretariat. The upcoming auctions be strategically planned to gain advantage of price appreciation. The mobility and accessibility provided by UER-II project be widely publicized while disposing off flats in the vicinity.

> For meeting with Hon'ble Minister of MoRTH, VC, DDA to send the copies of communications sent to NHAI for retrieval of land given to it for monetisation.

> To monetize the land along UER-II, DDA to explore the possibility of allotment of alternate land to M/s Pawan Havis Ltd. for shifting of Helipad from the existing location at Rohini.

(Action:-CE(Q), CE(Dwarka),
Commissioner(Housing), Commissioner(IID))

3. Grant to DMRC:- DMRC is requesting DDA for monetary support to fund Narela corridor in the form of a grant of 1000 crore along with land without any cost. This aspect may be examined from the point of cost analysis and saleability of flats in Narela. Coverage be made in newspapers highlighting the accessibility of the Metro being planned in Narela.

(Action:- EM, Director(PR))

4. Sports complexes:- The sports complexes to be made profitable by next financial year. The construction of new sports complexes at Rohini and Narela be expedited.

(Action:- Commissioner(Sports), EM)

5. Encroachment of Land:- Territorial Army be considered for deputing for protecting encroachment of land/properties. Extensive drive be launched for clearing encroachment. Number of programmes undertaken each month to be enhanced to 3 times a week and monthly report of the same be furnished to the LG Secretariat. Control room be set up for effective monitoring of encroachments. Special emphasis be given on removing encroachment at Yamuna flood plains, Development area and Gaon Sabha land. Physical survey along with satellite imaging be adopted for monitoring encroachments.

(Action:-EM, PC(Hort.), Commissioner(LM))

6. Recovery of license fees/Ground rents: The portal being developed by 3i Infotech for online collection of license fees be operationalised after completion of security audit by 15.06.2023.

(Action:- Commissioner(LD))

7. Recovery of hire purchase instalments: Action be taken in respect of notices which are returned back by deploying engineering field staff for the same. Notices be issued continuously for expediting recovery and the same may also be pasted.

(Action:- EM, Commissioner(Housing),FA(H))

8. Flats at 19B Dwarka: Action for cleaning, control of foul smell and beautification of Palam drain near DDA flats at 19B, Dwarka may be taken by installing portable STP's which are available at low cost under Namami Gange initiative of GOI. Action be taken before the onset of monsoons this year.

(Action:- EM)

9. Recovery of water charges: DJB be requested for taking over water supply from DDA. Further, freehold of flats be allowed after recovery of water dues. Notices be issued for recovery.

(Action:- EM, Commissioner(Housing))

10. GST Compliances: GST compliances be reviewed to ensure that input tax credit is correctly claimed in respect of purchases made by DDA.

(Action:- CAO)

11. EFMS: FM, DDA to discuss with Addl. Secy. MOF for expediting the adoption of the REAT module for expenditure management in DDA.

(Action:- CAO)

12. Recovery of damage charges: A special scheme on the lines of Samridhi scheme launched by MCD for recovery of property tax be launched for recovery of damage charges. Massive advertisement campaign be launched to publicise the scheme. Outstanding damage charges to be worked out and integrated with LMIS software.

(Action:- Commissioner(LM))

2023/O/o ADDL. CHIEF ARCHITECT (O/o VC)

13. Land Awards:- The recovery of surplus of Rs. 787 Crore in respect of reconciliation of land awards be pursued with Chief Secretary.

(Action:- Commissioner(LM))

14. Energy conservation measures:- A report on reduction of power consumption on account of energy efficiency measures adopted by DDA be sent to LG Secretariat after comparing with the existing bills. BEE may be requested to complete energy audit of DDA's buildings expeditiously.

(Action:- EM)

15. Exploring revenue potential of DDA's parks:- New parks such as Asita and Baansera may be optimally used and online booking of these parks for functions be explored. The charges for booking of parks be shared with the LG Secretariat.

(Action:-EM, PC(Hort.),Commissioner(LD))

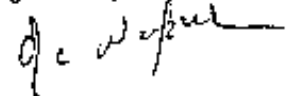
16. Investment of funds:- Investment to be made in safe and secure instruments and investments in instruments issued by private companies be avoided. Investment in private companies made in past to be gradually liquidated.

(Action:- CAO)

17. Consolidated Receipt and Payment Account:- A consolidated Receipt and payment account of NAI, NAIH and GDA be prepared for FY 2022-23 and shared with the LG Secretariat.


(Action:- CAO)

Dy.CAO(Accounts)



Copy to:-

1. Pr. Secretary to Hon'ble LG/Chairman, DDA for kind information.
2. OSD to VC, DDA for kind information.
3. FM, DDA for kind information please.
4. EM, DDA for kind information please.
5. Principal Commissioner(Housing) for kind information please.
6. Principal Commissioner(LD) for kind information please.
7. Principal Commissioner(LM) for kind information please.
8. Principal Commissioner(Systems) for kind information please.
9. Principal Commissioner(Sports) for kind information please.
10. Principal Commissioner(Hort.) for kind information please.
11. All zonal Chief Engineers, CE(HQ)
12. CE(Hort.)
13. Commissioner(LD)
14. Commissioner(LM)
15. Commissioner(Housing)
16. Commissioner(Systems)
17. Commissioner(Sports)
18. Commissioner(Planning)
19. Commissioner(Hort.)
20. CAO
21. FA(H)
22. Director(PR)


Dy. CAO(Accounts)

DELHI DEVELOPMENT AUTHORITY
OFFICE OF Dy. CAO (ACCOUNTS)
B-BLOCK, VIKAS SADAN, INA

1/5
30.05.2023

530249/2023/0005/2023/MISC/-(COD)DAMAGE
Dated: 29.05.2023

No. ACM/F6/0017/2022/AC-AAO(Main)/524

Dated: 29.05.2023

A presentation was held before Hon'ble LG on 10.05.2023 on finances of DDA and to review the Action Taken Report of meeting held on 01.03.2023. Hon'ble LG, Chairman, DDA has approved the minutes of the above mentioned meeting and Vice Chairman, DDA has further directed to submit the Action Taken Report (ATR) within a week's time. Accordingly, approved Minutes of Meeting are enclosed and all the concerned HODs are requested to submit the ATR within a week's time.

This issues with the approval of Vice-Chairman, DDA.

Dy.CAO (Accounts)

Copy to:-

1. OSD to Hon'ble LG/Chairman, DDA for kind information of the latter.
2. OSD to VC, DDA for kind information of the latter.
3. FM, DDA for kind information please.
4. EM, DDA for kind information please.
5. Principal Commissioner(Housing) for kind information please.
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14. Commissioner(LM)
15. Commissioner(Housing)
16. Commissioner(Systems)
17. Commissioner(Sports)
18. Commissioner(Planning)
19. Commissioner(Hort.)
20. CAO
21. FA(H)
22. Director(PR)

462

Dy.CAO (Accounts)

Item No. 16/2024:

SUBJECT: Rates for premium of land for the block period of two Financial years 2022-24 in respect of Institutional land/plots allotted by DDA to Govt./Local Bodies.

F.1 (Misc.) 2016/IL

A. INTRODUCTION:

The Rates of premium in respect of Institutional Land allotted by DDA to Central Govt. Deptts./State Govt./Institutions controlled by Central Government/GNCTD/Local Bodies are approved by the MoHUA for a block period of two financial years.

For the block period of financial years 2016-18 and 2018-20, the rates of premium were notified vide MoHUA letter dated 18.03.2020. The rates for the financial years 2020-22 are yet to be notified by the Ministry.

The revised rates are being proposed hereunder for the block financial year 2022-24.

Provisional NPNL for the block year 2020-22. The rates are yet to be notified by the ministry	Proposed NPNL for the block year 2022-24
Rs. 708.55 lac/acre	Rs. 994.63 lac/acre

1. The "ZVR" mentioned hereunder means Zonal Variant Rates. These rates have been derived as under for the year 2022-24.

S. No.	Zone	Multiplier used	Rates per acres (In lacs)
1	Central, South & Dwarka	(4.5 times of No Profit No Loss Rate)	Rs.4475.84
2	West, North, East Zone & Rohini	(3.00 times of No Profit No Loss Rate)	Rs.2983.89
3	Narela and Outlying	(2.00 times of No Profit No Loss	Rs.1989.26

areas	Rate)
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2. Land Allotment to Power Departments, GNCTD for setting up Electric Sub-Stations, the rates are proposed @ 50% of Zonal Variant Rate (ZVR) , as follows:

- i. Central, South and Dwarka: Rs. 2237.92 lac per acre
- ii. WZ/NZ/EZ and Rohini: Rs. 1491.945 lac per acre
- iii. Narela & Other outlying areas: Rs. 994.63 lac per acre

3. Premium for land required by State Governments/ Union Territories for Guest Houses

/Bhawans will continue @ 100% of the total area at Zonal Variant Rates. (W.e.f. 2014-18 including earlier cases of allotments where payments have not been received so far).

4. **Inter-government land allotment:** Provision under GFR Rule 310(2) provides that transfer of land from one Department of the government to another shall be on 'No Profit No Loss basis. 'No Profit No Loss' does not necessary mean transfer being affected with 'zero cost'. Transfer can be on the basis of mutually agreeable terms and conditions or in exchange for equal value land or payment of value of land or cost of acquisition.

5. **Land allotment for social infrastructures:** As desired by Hon'ble U.t. Governor the policy of allotment of institutional land for social infrastructure such as schools, hospitals etc. May be revisited. It has also been observed that in some cases, institutional land allotted to different entities long back are still lying unused with them. In order to ensure optimum utilization of available land by the different entities we may consider charging at least NPNL rates for allotment of land for social infrastructures like schools and hospitals.

6. **Land for Political Parties:** In this connection L&DO vide communication dated 22.11.2022 has stated that the Government of India has decided that the allotment of land to various recognized Political Parties shall be made at Central Government rate prevailing on the date of allotment with retrospective effect from 01.04.2000 with 2.5 % annual Ground Rent with the condition that Political Parties will have to ensure that the allotted land is not put

to use for any other purpose other than the purpose for which land was allotted, whatsoever.

7. The commercial market rates** are proposed to be determined on the basis of the highest auction price in the previous block period of financial year (2020-2022) of commercial land preferably in the same locality failing which the closest area in the same Circle Rate category as notified vide GNCTD Notification dated 22.9.2014.

B. PROPOSAL: It is proposed to fix/revise the premium for Institutional Land allotted/to be allotted by DDA to various organizations / Government bodies as tabulated below:

Sl. No.	Purpose/Nature of the Institutional Property	Provisional NPNL for the block year 2020-22. The rates are yet to be notified by the ministry	Rates proposed for the block period of two financial years 2022-24	Justification/Comments
A	Land required by Central Government Departments/Institutions controlled by Central Government/GNCTD			
i)	Land required for non-commercial purposes including for construction of Staff Quarters by the Union Ministries, Central Government Departments & GNCTD	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
ii)	Land required for Higher Educational, Technical and Management Institutes Higher Educational, Technical and Management Institutes like IITs, NITs, IITs, IIMs, i.e. Autonomous Bodies of Central Government/GNCTD for construction of academic campus	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22

	s as well as for hostels, residential accommodation of faculty members/ staff			
iii)	<p>Land required for Govt. Health Services</p> <p>Land for Medical Institutions, Hospitals, Dispensaries etc. required by Central Govt. & GNCTD, provided the allotted land shall continue to be owned and facilities run by Central Govt./GNCTD</p>	<p>Nominal charge of Re. 1/- per annum per acre</p> <p><i>These rates were changed in 2016-2018 block years as per observations of Chief Secretary, GNCTD vide letter dt. 27.07.2015 & as per minutes of the meeting held on 05.09.2014 & 23.12.2014 under the chairmanship of PC(LD)</i></p>	<p>No Profit No Loss Rate i.e., Rs. 994.63 lac/acre</p>	<p>Provision under the GR Rule 310(2) provides that transfer of land from one Department of the government to another shall be on 'No Profit No Loss basis.' 'No Profit No Loss' does not necessarily mean transfer being affected with 'zero cost'. Transfer can be on the basis of mutually agreeable term</p>

				s and conditions or in exchange for equal value land or payment of value of land or cost of acquisition
iv)	Land required for external services of Govt. Colonies Land for Water Supply, Drainage & other infrastructure which serve entirely or overwhelmingly Govt. colonies.	No Profit No Loss Rate i.e., Rs.708.55 lac/acre	No Profit No Loss Rate i.e., Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
v)	Land required for Delhi Metro Rail Corporation (DMRC)			
	a) Allotment of land for Stations and Operational Area (even in case of property development at these plots)	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e., Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
	b) Allotment of Land at a place other than Stations and operational area for commercial use	Commercial Market Rate**	Commercial Market Rate*	
(vi)	Land required for National Capital Region Transport Corporation (NCRTC)			
	a) Allotment of land for Stations and Operational Area.	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e., Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
	b) Allotment of Land at a place other than Stations and operational area for	Commercial Market Rate*	Commercial Market Rate**	

vii)	commercial use Land required for Delhi Transport Corporation			
	a) For DTC Bus Terminals only	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e., Rs. 994.63 lac/acre	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
	b) For DTC Depots, offices, etc.	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e., Rs. 994.63 lac/acre	
viii)	<p>Land required for Govt. Educational Institutions</p> <p>For schools run by Kendriya Vidyalaya Sangathan, Jawahar Navodaya Vidyalaya</p>	Nominal charge of Re.1/- per annum per acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	Provision under GFR Rule 310(2) provides that transfer of land from one Department of the government to another shall be on 'No Profit No Loss' basis. 'No Profit No Loss' does not necessarily mean transfer being aff

				ected with zero cost'. Transfer can be on the basis of mutually agreeable terms and conditions or in exchange of or equal value land or payment of value of land or cost of acquisition.
(ix)	Land required for Dispensaries and Primary Health Centres etc. up to one acre serving lower strata of society, running partially or fully on the grant received from the Central Government/GNCTD/ Local Bodies and charging to the extent of running the institution.	No Profit No Loss Rate i.e. Rs. 708.55 lac/acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	<i>Category of rates have been kept same as that of previously proposed rates for the block years</i> 2020-22
(x)	Land Allotment to Power Departments, GNCTD for setting up Electric Sub-Stations.	50% of Zonal Variant Rates (Pl. ref. note (i v) below this Schedule). It works out as follows:	50% of Zonal Variant Rates (Pl. ref. note (iv) below this Schedule). It works out as follows:	

		follows:		
		Central, South and Dwarka	Central, South and Dwarka	
		Rs. 159 4.24 lac per acre	Rs. 2237 .92 lac per acre	
		WZINZIEZ and Rohini	WZIN ZIEZ and Rohini	<i>Category of rates have been kept same as that of previously proposed rates for the block years 2020-22</i>
		Rs. 106 2.825 lac per acre	Rs. 1491 .945 lac per acre	
		Narela & Other outlying areas	Narela & Other outlying areas	
		Rs. 708.55 lac per acre	Rs. 994.63 lac per acre	
xi)	Land required for remunerative purposes such as Shopping Centres	Commercial Market Rate*	Commercial Market Rate**	<i>Category of rates have been kept same as that of previously proposed rates for the</i>
			470	

block years 202
0-22

B Land required by GNCTD/Local Bodies.				
i)	Land required for schools run by GNCTD & local bodies	Nominal charge of Re.1/- per annum per acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	Provision under GFR Rule 310(2) provides that transfer of land from one Department of the government to another shall be on 'No Profit No Loss' basis. 'No Profit No Loss' does not necessary mean transfer being affected with 'zero cost'. Transfer can be on the basis of mutually agreeable terms and conditions or in exchange for equal value land or payment of value of land or cost of acquisition.
	a) Land for road/road widening	NIL	NIL	
ii)	b) Land required for water supply and drainage	NIL	NIL	

iii)	<p>exclusively for DDA colonies.</p> <p>Land for Dispensaries as well as un-remunerative services such as maternity centres, night shelters, orphanages, old age homes / Retirement Homes libraries, public conveniences (such as public hydrants, fire-stations, community bathrooms, public lavatories & urinals and dhobi Ghats.</p>	<p>Nominal charge of Re.1/- per annum per acre <i>These rates were changed in 2016-2018 block years as per observations of Chief Secretary, GNCTD vide letter dt.27.07.2015 & as per minutes of the meeting held on 05.09.2014 & 23.12.2014 under the chairmanship of PC(LD)</i></p>	<p>Nominal charge of Re.1/- per annum per acre <i>These rates were changed in 2016-2018 block years as per observations of Chief Secretary, GNCTD vide letter dt.27.07.2015 & as per minutes of the meeting held on 05.09.2014 & 23.12.2014 under the chairmanship of PC(LD)</i></p>	<p>Category of rates have been kept same as that of previously proposed rates for the block years 2020-22</p>
iv)	<p>Land for play grounds, parks, nurseries</p>	<p>Nominal charge of Re.1/- per annum per acre</p>	<p>Nominal charge of Re.1/- per annum per acre</p>	<p>Category of rates have been kept same as that of previously proposed rates for the block years 2020-22</p>
v)	<p>Land required for staff Quarters for schools &</p>	<p>Nominal charge of Re.1/- per annum per</p>	<p>No Profit No Loss Rate i.e. Rs. 994.63</p>	

	Hospitals subject to the condition that land so provided shall be used exclusively for staff quarters for schools and hospitals owned/run by the GNCTD/Local Bodies	acre <i>These rates were changed in 2016-2018 block years as per observations of Chief Secretary, GNCTD vide letter dt.27.07.2015 & as per minutes of the meeting held on 05.09.2014 & 23.12.2014 under the chairmanship of PC(LD)</i>	1ac/acre	Provision under GFR Rule 310(2) provides that transfer of land from one Department of the government to another shall be on 'No Profit No Loss' basis. 'No Profit No Loss' does not necessary mean transfer being affected with 'zero cost'. Transfer can be on the basis of mutually agreeable terms and conditions or in exchange for equal value land or payment of value of land or cost of acquisition.
vi)	Land required exclusively for their own offices.	Zonal Variant Rates	Zonal Variant Rates	<i>Category of rates have been kept same as the of previously propose rates for the block year 2020-22</i>
vii)	Land required for remunerative purposes such	Commercial Market Rate**	Commercial Market Rate** 473	<i>Category of rates have been kept same as the of previously propose</i>

	as Shopping Centres			rates for the block year 2020-22
viii)	Land for sanitary land fill sites and solid waste management sites	Re. 1/- per annum (As per mandate of Supreme Court of India) <i>As per direction of the Hon'ble Supreme Court of India in WP(C) 5236/2010 in the matter titled 'Almitra H. Patel vs UOI'</i>	Re. 1/- per annum	<i>Category of rates have been kept same as the of previously propose rates for the block year 2020-22</i>
ix)	Land required for Multi Level parking / Stack Parking			
a.	Without any other commercial activities to be permitted	No Profit No Loss Rate i.e. Rs.708.55 lac/acre	No Profit No Loss Rate i.e. Rs. 994.63 lac/acre	<i>Category of rates have been kept same as that of previously proposed rates for the block years 2020-22</i>
b.	With commercial activities as per norms of MPD-2021	75 % on No Profit No Loss Rate & 25 % on Commercial Market Rate	75 % on No Profit No Loss Rate & 25 % on Commercial Market Rate**	
x)	Graveyards and crematorium			
	Land required by	NIL	NIL	
			474	

<p>GNCTD/Local Bodies for Graveyards and crematorium (including electric crematorium) <i>provided that the land allotted for this purpose will be under the ownership of GNCTD/Local Bodies.</i></p>		<p><i>Category of rates have been kept same as that of previously proposed rates for the block years 2020-22</i></p>
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C Political Organizations				
C	<p>Political Organizations recognized by Election Commission of India</p>	<p>Zonal Variant Rate per 100 FAR²</p>	<p>No Profit No Loss Rate i.e. Rs. 994.63 lac/acre</p>	<p>L&DO vide communication dated 22.11.2022 has stated that the Government of India has decided that the allotment of land to various recognized Political Parties shall be made at Central Government rate prevailing on the date of allotment with retrospective effect from 01.04.2000. Accordingly, a separate file has been put with the proposal to charge political parties rate prevailing on the date of allotment with retrospective effect from 01.04.2000.</p>

D Foreign Missions				
	Land for Foreign Missions	Zonal Variant Rate per 100 FAR*	Zonal Variant Rate per 100 FAR*	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22

E* Land required by State Governments/ Union Territories				
i)	Guest Houses/Bhawans	100% of the total area at Zonal Variant Rates. (w.e.f. 2014-15 & 2015-16 including earlier cases of allotments where payments has not so far been received)	100% of the total area at Zonal Variant Rates. (w.e.f. 2014-15 & 2015-16 including earlier cases of allotments where payments has not so far been received)	Category of rates have been kept same as that of previously proposed rates for the block years 2020-22
ii)	For Other Activity	Residential/Commercial Market Rate (as per activity under-taken)	Residential/ commercial Market Rate** (as per activity under-taken)	
iii)	Office accommodation	Zonal Variant Rate	Zonal Variant Rate	

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N.B

i The above rates are for 100 FAR for all categories.

ii *Clause (i) above will not be applicable in cases where the land is allotted to Central

Govt./GNCTD/State Govt. /Local bodies controlled by the Govt. In such cases, land rates as per above schedule will be applicable irrespective of the permissible FAR (For example, where the land is to be allotted for a Govt. office under Sl. No. A (i) of the above schedule, the applicable rate will be No profit no loss (NPNL) i.e. Rs. 994.63 lacs/acre instead of Rs. 1989.26 lacs. Here, the permissible FAR as per MPD 2021 is 200.

iii 'No Profit No Loss Rate' i.e. Rs.994.63 lacs per acre as above has been worked out after factoring the cost of acquisition, holding cost and external development cost (EDC) for the non-saleable portion for the block year 2022-2024.

iv **The commercial market rates are proposed to be determined on the basis of the highest auction price in the previous block period of financial year (2020-2022) of commercial land preferably in the same locality, failing which the closest area in the same Circle Rate category as notified vide GNCTD Notification dated 22.9.2014 will be considered.

The Authority may consider the proposal and may approve accordingly the agenda of Rates for premium of land for Institutional plots in DDA areas contained in paragraph no. B above.

RESOLUTION:

Item No. 17/2024

Subject:- For giving the right to the allottees of AWHO for conversion on freehold basis in respect of housing dwelling units existing at plot no. 15, sector 22 & plot no. 16, Sector 23 Dwarka under the Group Housing Scheme.

F.No. LD/GH/0006/2023/F8/Dwk-O/o Dy.Dir (GH)

Brief facts of case:-

1. In the year 1979 AWHO approached DDA for allotment of land for construction of houses under Group Housing Scheme for its personnels. The society was not registered with RCS and as per ruling of the Supreme, court land is to be allotted on priority basis. There were many societies, registered with RCS in queue for allotment of land. Since proposal was for housing needs of AWHO defense personnels on instruction of Hon'ble LG, the subject matter was submitted for seeking the relaxation under Nazul rules to the MoHUA. The proposal was submitted to Hon'ble LG on 27.05.1996 which is as under(Annexure-1) :-

" Finally, it is submitted that since allotment of land to these two organizations is not to cover under the Nazul Rules, our proposal essentially will be for allotting land to the organizations considering that these are institutions which are undertaking housing as a welfare activity for the defense personnels. As far as rate is concerned, this however will be institutional housing rate which is applicable for CGHS. Allotment of land to the government organizations for staff quarters. After the land has been allotted by the DDA, Allotment of the flats to the members will have, however, to be regulated on the group housing societies pattern. These organizations are also imposing the condition on their members not to transfer the flat for a specific period. The details shall be obtained and these will also be made part of terms and conditions of allotment. We may now place this proposal before the Hon'ble LG. The matter shall be dealt in the Land Disposal Department as lands for institutional housing is allotted by them."

The same was approved by Hon'ble LG on 07.06.1996.

2. Accordingly, the proposal was submitted to Ministry (MoUAE) for allotment of land to Central Government Employees Welfare Housing Organization (CGEWHO) and Army Welfare Housing Organization(AWHO) at pre-determined rates in relaxation of Delhi Development Authority (Disposal of Developed Nazul Land) Rules 1981 Vide letter no. F.1 (49) 95/GH/Pt.II/12067 dated 10.10.96 and No. F. 32(6)91-IL/110 dated 27.5.96. The

Ministry examined the proposal and accorded approval for allotment of land to CGEWHO and AWHO in relaxation of the provisions of Rule 6(vi) of the above said rules by Delhi Development Authority after following all the necessary codal formalities and relevant rules and regulations in this regard vide letter No. J-13029/2/96- DD IIA dated 11.04.1999 (Annexure-2).

3. After taking the financial concurrence the rate which were applicable for the Group Housing Plot were charged on account of Premium of Land and Allotment letter in respect of Plot No 15, Sector-22, Dwarka and Plot No 16, Sector-23, Dwarka was issued by Institutional Branch, DDA as the plot provided by Planning Dept. was under the use premises of Institutional Housing. Allotment letter of both the sites were issued to AWHO on 09.06.2005 (Annexure -3).
4. AWHO made the payment for GH plot and also obtained the Building Sanction plan under the Group Housing Scheme and constructed 226 Dwelling Units for Group Housing Plot No. 15, Sec-22, Dwarka and 392 Dwelling Units for Plot No. 16, Sec-23, Dwarka and also obtained occupancy certificate under GH scheme. Further these constructed flats were allotted by self-conducted draw by AWHO to its employees/Retirees.
5. Perpetual Lease Deed (for construction of Houses) for both the sites was executed on 20.09.2006. Completion-cum-occupancy certificate was obtained by AWHO on 21.06.2012 from DDA(Bldg.) for 226 DUs for Plot no.15, Sector-22, Dwarka (Annexure-4) and for 392 DUs for plot no.16, Sector-23, Dwarka(Annexure-5). Vide letter dated 26.11.2015, AWHO requested to allow Conversion from Lease hold to Freehold of individual DUs. AWHO vide letter dated 08.03.2018 provided the copies of Computerized "Specific Dwelling Units Allotment Draw Result" (Self Conducted Draw).
6. For a long time the AWHO has been representing the matter for giving the right for Freehold conversion in respect of the Housing Units constructed at the site under reference. The matter was examined, and it has been found that as the allotment under Group Housing scheme are governed and being monitored by Registrar Cooperative Societies, Govt. of NCT of Delhi and with regard to genuineness of allottees to whom allotment has been made is to be checked and verified from the concerned Govt. agencies i.e. RCS. Before considering the case of allottees of AWHO, they were required to get the recommendation/list of allottees/draw of allotment to be approved/recommended by RCS, so that further action could be taken.
7. Accordingly, vide letter dated 26.07.2017, the RCS, GNCTD was informed about the allotment made to AWHO for construction of Residential Flats.
8. The office of RCS vide letter dated 19.01.2018 informed that AWHO is not registered with their office and as the allotment were made by the DDA on recommendations of the Ministry, therefore DDA may deal the matter at its end.
9. Further, the matter was submitted before Hon'ble Lt. Governor soliciting the approval for regularisation of allotment under group housing societies scheme and regularisation of self conducted draw by AWHO in favour of the allottees of AWHO.
10. Hon'ble Lt. Governor on 06.12.2019 observed that: -
 - a. In the site plan land use of the plot under reference is stated to be Institutional Housing Site for AWHO which appears to be a technical hindrance for conversion of flat from Leasehold to Freehold. Accordingly, DDA needs to change the category from 'Institutional Housing' to 'Group

Housing'.

- b. Allotment of flats by AWHO was to be regulated as per CGHS norms and for regularization of Self-draw conducted by AWHO, needs to be examined as per extant order of DDA which allows regularization of self-draw conducted by the CGHS registered with RCS after charging penalty.
11. Further vide letter dated 30.04.2020 issued by Dy. Director (GH), the matter was referred to Ministry of Defence for providing comments regarding No Objection Certificate for allowing the freehold conversion benefits under Group Housing Scheme to AWHO at the site under reference, so that the matter could be examined further. Vide letter dated 06.07.2020, Ministry of Defence, conveyed No objection for allowing freehold conversion benefits under Group Housing scheme to AWHO allottees. (Annexure-6).
 12. The matter was also referred to the Planning Dept. of DDA for examination based on the observation made by Hon'ble Lt. Governor by Dy. Dir.(GH).
 13. Accordingly, a meeting was conveyed under the chairmanship of VC, DDA on 27.12.2022 regarding "Allowing change of nomenclature of the land allotted to Army Welfare Housing Organisation(AWHO) from Institutional Housing to Group Housing."
 14. In pursuance of the above direction, Planning Dept. placed the matter before Screening committee for change in use premise from "institutional housing" to "Group Housing" and the same was approved vide minutes of meeting of the 410th screening committee meeting held on 23.03.2023 vide item no. 15.2023. (Annexure-7).
 15. Thereafter, the matter was submitted before the Authority in its meeting held on dated 14.06.23 wherein it was decided that "RWA has been asked to comply and provide all the details as per Nazul rules. Once the response is received further action will be taken and ATS shall be tabled in the Authority Meeting thereafter." Accordingly, DDA vide letter dated 11.07.23 (Annexure-8) conveyed the above decision to AWHO. As per the letter issued by DDA office vide letter dated 11.07.2023, AWHO was directed to complete the pre-requisites for execution of Form B as per Rule-21, of Nazul Rules, 1981 such as:-
 - a. Registration under Cooperative Group Housing Societies(CGHS) with Registrar of Cooperative Societies, GNCTD.
 - b. The list of the members of the Society/Allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to DDA for further examination.
 16. In reply to this AWHO sent a letter dated 31.07.23(Annexure-9) also enclosed letter dated 28.07.23(Annexure-10) of the office of Registrar, GNCTD Delhi in which it has been stated that as per the provisions contained in DCS Act and Rules, the registration of GH Societies comes under rule 5 of the DCS Rules. However, in the instant case the land has already been allotted and society has constructed the required number of flats/dwelling Units. As such there is neither any requirement for registration of the society under DCS Act nor it is permissible to register the society at this stage.

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F32(GS)/111

ANNEXURE-1

A11

continued from pre-pages

may, therefore, consider allotting land to this extent in Dwarka Phase-II to these two organisations.

Rohini :

In discussions, Director (Planning)/Rohini has pointed out that no large chunk of land for cooperative group housing societies is presently available in Rohini. Under the circumstances, it will not be possible presently to consider the allotment of land at Rohini to the above two organisations.

6. Finally, it is submitted that since allotment of land to these two organisations is not covered under the Nazul Rules, our proposal essentially will be for allotting land to the organisations considering that these are institutions which are undertaking housing as a welfare activity for the defence personnel. As far as rate is concerned, this however will be institutional housing rate which is applicable for (allotment of land to the government organisations for staff quarters) After the land has been allotted by the DDA, allotment of flats to the members will have, however, to be regulated on the group housing societies pattern. These organisations are also imposing the condition on their members not to transfer the flat for a specific period. The details shall be obtained and these will also be made part of terms and conditions of allotment.

9. We may now place this proposal before the hon'ble LG. (The matter shall be dealt in the Land Disposal Department as lands for institutional housing is allotted by them).

Keshava
27/5/96
(Kamal K. Sharma)
Commissioner (Housing)
27.5.1996

Commissioner (CO)

Sharma
28/5/96
1/6/96

PC

PM

VE

LD

Keshava
3-6-96

Sharma
an urgent proposal to MHA etc

Sharma
28/5/96

(NAM)

(2)

24/10
 No. J-13029/2/96-DD IIA
 Government of India
 Ministry of Urban Affairs & Employment
 (Delhi Division)

1/1999
 A-2
 Annex-A2

Nirman Bhawan, New Delhi.
 Dated the 17th April, 1999

To,

Shri P.K. Ghosh,
 Vice-Chairman,
 Delhi Development Authority,
 Vikas Sadan, INA,
 New Delhi.

Sub.: Allotment of land to CGEWHO and AWHO in relaxation of the provisions of Delhi Development Authority (Disposal of Developed Nazul Land) Rules 1981.

Sir,

I am directed to refer to the proposal received from DDA vide their letter and No.F.1(49)95/GH/Pt.II/12067 dated 10.10.96 and No.F.32(6)91-JL/110 dated 27.5.96 for allotment of land to Central Govt. Employees Welfare Housing Organisation (CGEWHO) and Army Welfare Housing Organisation (AWHO) respectively at pre-determined rates in relaxation of Delhi Development Authority (Disposal of Developed Nazul Land) Rules 1981.

2. The matter has been examined in the Ministry and it has been considered that both CGEWHO and AWHO are organisations providing housing for government employees and employees and their dependents in the Army respectively and function on no profit - no loss basis. Due to constraints in the aforesaid Nazul Land Rules CGEWHO has been taking up housing activities in many towns and cities of the country but not in Delhi so far although Delhi has a very large number of government employees, both serving and retired. Similarly, AWHO has also not been provided with adequate land to look after the housing needs of the army personnel.

3. As such, under the powers vested with the Central Government under Rule 45(2)(b) of DDA (Disposal of Developed Nazul Land) Rules 1981, the approval of the competent authority is hereby accorded for allotment of land to CGEWHO and AWHO in relaxation of the provision of Rule 6(vi) of the above said Rules by Delhi Development Authority after following all the necessary procedures.

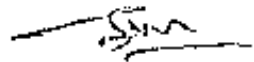
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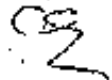
formalities and relevant Rules and Regulations in this regard.

Yours faithfully,



(Surinder Mohan)

Under Secretary to the Govt. of India
Tel.: 301 7478



483

(4)

A-3

**DELHI DEVELOPMENT AUTHORITY
(INSTITUTIONAL BRANCH)**

No. F-32 (6) 191 A.L.D.D.A./1315

Dated: 9/6/05

To
 Managing Director,
 At No. 1109 South, Elements
 Kashmir House, Rajaji Marg,
 New Delhi-110049.

PROVISIONAL

Sub: Allotment of Land for C/O Housing to Army Welfare Housing Organisation
 In Dwarka Site No. 15 in Sect. 22
 land measuring 1.67 Hacs. Sqm./Acres/Hact

Dear/Sir,

With reference to your letter dated 23.4.05 on the subject noted above, I am directed to inform you that under the provision of DDA (Developed Nazul Land) Rules, 1981 it is proposed to allot you on perpetual lease hold basis a plot of land measuring 1.67 Hacs. at 15 in Sector 22 for the purpose of on the usual terms/conditions as given in the approved format of perpetual lease and the following conditions amongst others:-

1. That the allottee A. W. H. O. will be Required to pay provisional premium of land measuring 1.67 Sqm./Acres @ Rs. 1111 per sqm./Hact. + 25 % enhancement with annual ground rent @ 25 % per annum of the total premium (aggregate of the provisional land final premium). The revision of rates of land is under consideration of the Central Govt. The allottee shall have to pay balance premium for the land as per rates determined by the Central Government under Rule-5 of DDA (Developed Nazul Land) Rules 1981, and within the time demanded by DDA. The rates of land determined by Central Government shall be binding upon the allottee shall not be called in question by it in any proceeding.
- (i) The allottee shall give an undertaking to the effect that it will pay the balance premium of land, when demanded by DDA on the basis of the rates determined by Central Govt.
- (ii) The area of the land/plot is also subject to variation in size due to requirement of layout plan and demarcation of site etc.
- (iii) The allotted land shall be used for the purpose of Houses and no other purpose whatsoever.
- (iv) The building plans should be got approved from the lessor/DDA, before getting the same sanctioned for the construction on land and construction sanctioned plan shall be completed within a period of 2 years from the date of taking over possession of the plot allotted.
- (v) The allottee shall not sell, transfer, assign or otherwise part with possession of the whole or any part of the said land or any building thereon except with the provisions consent in writing of the lessor which he shall be entitled to refuse in his absolute discretion.

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184-

(a) PROVIDED that, in the event of the consent being given the Lessor may impose such conditions as he thinks fit and the LESSOR shall be entitled to claim and recover the whole or a portion (as the Lessor may in his absolute discretion determine) of un-earned increase in the value (i.e. the difference between the premium paid and market value) of the said land at the time of sale, transfer, assignment, or parting with the possession and the decision of lessor in the respect of the market value shall be final & binding.

(b) Not with standing any thing contained in clause (v) above, the lessee may with the previous consent in writing of L. G. Govt of Delhi (herein after called THE LT. GOVERNOR) mortgage of charge, the said land to such person as may be approved by the Lt. Governor in absolute description.

(vi) The lease deed shall be executed and got registered by the Allottee at its own cost as and when called upon to do so, by the lessor (PRESIDENT OF INDIA) DDA.

(vii) The trees if any standing on the plot in question shall remain as DDA property and shall not be removed or disposed of without the prior approval of the Lessor in writing.

(viii) That all other conditions as contained in the perpetual lease deed to be executed in this behalf and any other terms/conditions imposed from time to time by the Central Government/Lt. Governor shall be binding upon the allottee. The form of lease deed can be purchased from the office of DDA.

(ix) If the allottee violates any terms and conditions as mentioned above and in the perpetual lease deed, the allotment shall be cancelled and possession of the land/plot with superstructures standing thereon if any, will be taken over by the lessor (PRESIDENT OF INDIA) DDA without any compensation to the allottee.

(x) If the allotment cancelled for breaches of any terms/conditions of the allotment, the possession of the plot/land with building, if any will be handed over to DDA by the allottee on the date and time given in the cancellation notice.

2. The payment and the acceptance letter with the required undertaking must to be sent within the 60 days otherwise interest at the rate of 15% shall be chargeable for the delay period upto 180 days of issue of this letter. On completion of 180 days from date of issue, the allotment shall be automatically cancelled. If the allottee has made partial payment, after 180 days of issue of this letter the allottee shall have to re-apply for allotment.

That it is the whole responsibility of the allottee to keep proper watch and ward of the land against any encroachment after taking over possession.

4. The offer of allotment of land herein made is on "AS IS WHERE IS" BASIS. The society is advised to get itself acquainted with the conditions herein mentioned and also the site conditions before acceptance of the offer of allotment. It may be noted that the DDA shall not entertain any claim/objection from the allottee for the payment of ground rent, L. Fee, compensation fee etc. once the offer of allotment is accepted and possession is taken over.

(6)
-183-

5. The allottee shall abide by all the terms and conditions given in the sponsorship letter and other conditions as may be imposed by the sponsoring authority from time to time.
6. The allottee shall pay the cost of fencing/boundary wall if any, as and when demanded by DDA.
7. If the above terms and conditions are acceptable to you, the acceptance thereof with attested undertaking sent to the undersigned along with the demand draft for Rs. 9887843.00 (Rupees ~~Nine crore eighty eight thousand eight hundred and eighty three~~ only) i.e. G.A. Rs. + documentation Charges Rs. in favor of DDA within 60 days from the date of issue of allotment-cum-demand letter. The said amount can also be deposited in the bank counter situated in I.N.A. office complex and copy of the same may be sent to this office.

Details of Demand

1. Premium of land measuring <u>16700.00</u> SQ.MTRS./Sq.mtrs. @ Rs. <u>5777.00</u> PER SQ.M. + documentation Charges + <u> </u> % enhancement (provisionally).	Rs. <u>96475900.00</u>
2. Ground Rent of the plot @ 2.5% P.A. of the total premium.	Rs. <u>2411898.00</u>
3. Documentation Charges	Rs. <u>45000</u>
4. Interest	Rs. <u> </u>
Total	Rs. <u>9887843.00</u>

Yours faithfully,

[Signature]
DY. DIRECTOR (I.L.)
D.D.A.

Copy to:- AO (IL) for information.

[Signature]

8

APPENDIX 'H'
FORM-1
DEVELOPMENT AUTHORITY
BUILDING SECTION

A-5

G-1 BLOCK, 1st FLOOR,
VIKAS SADAN,
NEW DELHI

14/01/12
11/01/12
11/01/12
Section D.D. Date:

Annexure

Group Secretary,
Army Welfare Housing Organization (AWHO)
Plot No. 16,
Sec-23,
Dwarka, New Delhi - 110075

COMPLETION-CUM-OCCUPANCY CERTIFICATE

In response to your notice of completion dated 18.01.12, I hereby certify that the description below certified plans of The Group Housing for Army Welfare Organization, Plot No.16, Sec-23, Dwarka, New Delhi-110075 whose LOP & Bldg. plan was sanctioned by Competent Authority vide No F13(14)2007/Bldg.108 on dated 31.01.08 has been inspected with reference to Building Bye-Law in respect of the structural safety, hygienic and sanitary conditions inside and in the surroundings and is fit for occupation.

The structural stability of the building is based on the certificate given jointly by the Structural Engineer along with one set of Structural Drawings, incorporating the provisions of Structural Safety as specified in the relevant prevailing IS Codes / Standards / Guidelines stated in the Government of India Notification bearing No.SO-248(E) dated 21.3.2001. For the fire safety the same has been based on the clearance given by the Fire Officer, Government of NCT of Delhi. The DDA shall not have any responsibility for any damage to the building from any natural hazard / calamity. This is subject to the maintenance and compliance of conditions required in Annexure "A" enclosed.

Completion Certificate is issued for 392 DUs (three hundred ninety two only) for Group Housing for Army Welfare Housing Organization, Plot No.16, Sec-23, Dwarka, New Delhi-110075 as per enclosed drawings.

At New Delhi,


(K. M. Saxena, DD(B) L&I) 21/01/12
FOR VICE CHAIRMAN,
DDA

RECEIVED:

1. C.F.O., Delhi Fire Service, Headquarters New Delhi.
2. C.E.O., BSES Sub-Station, (Fazlshan) Power Ltd, Nehru Place, New Delhi.
3. Civil Engineer, DDA, Dwarka Project, Mangla Pur Office Complex, New Delhi.
4. L&I Inspector, GHCTD, Delhi, S, Shyam Nath Marg, Alipur Road, Delhi.
5. Dy. Director (L), DDA.
6. Building Section, File.
7. Record File.

FOR VICE CHAIRMAN
DDA

श्री ए. आर. गुप्ता
 Lt Gen Arvind Gupta, PVE
 Adjutant General
 13/11/2019
 12031

803003/228/AWHO (Dwarka)

Shri Anurag Jain, IAS
 Vice Chairman
 Delhi Development Authority
 Vikas Sadan, INA
 New Delhi 110023

A-6

पञ्चम विभाग
 कर्मचारी भवन
 एकीकृत मुख्यालय (सेना)
 11 दिल्ली-110011
 Additional Quarter Master
 Headquarters HQ of MOD (Army)
 New Delhi 110011

19

10 JUL 2020

श्री ए. आर. गुप्ता

Jul 2020

**CONVERSION FROM LEASE HOLD TO FREE HOLD OF FLATS
 ALLOTTED TO MEMBERS OF AWHO PROJECTS AT DWARKA**

Shri Anurag Jain,

1. Refer your Letter No. F.32 (6)91/IL/7 dated 30th April 2020.
2. After ascertaining the facts of the case, it is found that:-

(a) Two institutional housing plots of land measuring 1.67 Hect in Sector 22 and 2.63 Hect in Sector 23 Dwarka were allotted to AWHO for Group Housing on lease hold basis at the direction of Ministry of Urban Affairs and Employment vide DDA letter No. F-32(B)91/IL/DDA/1315 dt 09 Jun 2005 and F-32(6)91/IL/DDA/1316 dated 09 Jun 2005 without going through Registrar of Co-operative Societies as AWHO is exempted from Nazul rules 1981 vide Ministry of Urban Affairs and Input No. J-13029/296 -000-II dated 11 Apr 1999.

(b) DDA sanctioned the building plans for Group Housing for both the plots vide letter No E13(14)2007/Bldg/06 dt 31 Jan 2008 and E13(14)2007/Bldg/07 dt 31 Jan 2008.

(c) Draw of allottees was held in a transparent manner by Board of Officers comprising of senior serving officers, Board of Officers was convened by Integrated HQ of MOD (Army), as it was not stipulated in allotment conditions that draw was to be held by DDA. Due to demise of some allottees (veterans) and other exigencies there will be changes in list of original allottees.

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(d) As per approved plans 256 flats in Sector-22 plot, Dwarka and 392 flats in Sector-23 plot, Dwarka were constructed and accordingly 'Completion cum Occupancy' certificate for Group Housing was issued by DDA vide letter No F-13 (13)/2007/Bldg dt 21 Jun 12 and letter No.F13(14)/2007/Bldg dt 21Jun 2012.

3. In view of the above, No objection for allowing freehold conversion benefits under Group Housing scheme to AWHO allottees in respect of aforesaid sites is hereby conveyed to DDA. It is further recommended that observation if any, may be regularised sympathetically in expeditious manner.

with warm regards

yours sincerely,

[Signature]

01453/2023/O/o DY DIR

DWARKA

141



7/5
आवासीय
अमृत महोत्सव

दिल्ली विकास प्राधिकरण
Delhi Development Authority
द्वारका योजना कार्यालय
Dwarka Planning Office
मंगलापुरी, पालम, नई दिल्ली-110049
Manglapuri, Palam, New Delhi-110049
दूरभाष/Phone No.: - 25036238

संज्ञित संख्या: PLG/DWAK/0001/2023/GEN/PT-O/o BY DIRECTOR (PLG)DWARKA/मं५

दिनांक - 24.04.2023

To


1. Commissioner (Land Disposal),
DDA, Vikas Sadan, INA,
New Delhi
2. Commissioner (Housing), DDA,
Vikas Sadan, INA,
New Delhi
3. Chief Engineer (Dwarka)
DDA, Manglapuri, Palam,
New Delhi
4. Chief Architect (HUPW), DDA,
Vikas Minar, ITO, New Delhi
5. Chief Accounts Officer, DDA,
Vikas Sadan, INA,
New Delhi

विषय:- Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-23 (Dimension Plan Sector-23 Phase-I), Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.89 ha. and 2.82 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

संदर्भ:- Item No. 15/2023 of 410th Screening Committee Meeting held on 23/03/2023

The above proposal was approved by 410th Screening Committee Meeting held on 23/03/2023 vide Item No. 15/2023. A copy of the approved agenda, minutes and drawing is enclosed herewith for ready reference (refer Annexure A, B & C) for further necessary action as a follow up to the approved agenda and minutes of the said Screening Committee Meeting.

संलग्न: उपरोक्त अनुसार।


24/04/2023
(कपिल प्रसाद)
उप-निदेशक (योजना)/द्वारका

प्रतिलिपि भूयन्त्रार्थ प्रेषितः

1. Additional Commissioner (Plg.)-II, DDA, Vikas Minar.
2. Director (Plg.), Dwarka, DDA.


24/04/2023
(कपिल प्रसाद)
उप-निदेशक (योजना)/द्वारका

560
12

ANNEXURE - A

AGENDA FOR SCREENING COMMITTEE MEETING

SCM No. 410TH
Item No. 15, 2022

File No. PLG/DWR/K001/2023/GENPT-010 BY DIRECTOR (PLG)DWARKA

Subject: Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-23 (Dimension Plan Sector-23 Phase-I), Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.67 ha. and 2.83 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

SYNOPSIS:

Army Welfare Housing Organization (AWHO) requested Institutional Land (IL) Department DDA to allow conversion from lease hold to free hold of individual Dwelling Units (DUs). IL Department, DDA forwarded the matter to Planning Department w.r.t. change in land category from Institutional Housing to Group Housing.

The matter regarding allowing change of nomenclature of the land allotted to AWHO in Sector-22 and Sector-23 Phase-I, Dwarka from Institutional Housing to Group Housing was deliberated in various meetings. Subsequently, the matter was discussed in the meeting under the chairmanship of the then V.C., DDA on 15.12.2022 and decided that Planning Department DDA is to process the matter to change the use of the allotted land parcel from Institutional Housing to Group Housing in compliance with the directions of Hon'ble Lt. Governor, Delhi dated 05.12.2018.

The proposal regarding modification in the respective Layout Plans of Sector-22 and 23 Phase-I, Dwarka for change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' is placed before Screening Committee Meeting for its deliberation and consideration.

1.0 BACKGROUND:

- 1.1 IL Department DDA allotted land measuring 1.67 ha. at site No. 15 in Sector-22, Dwarka and land measuring 2.83 ha. at site No.16 in Sector-23 (Phase-I), Dwarka to Army Welfare Housing Organization (AWHO) vide demand-bum-allotment letters dated 08.08.2005 for construction of residential flats under Group Housing Norms, with the approval of the then VC, DDA vide order dated 5.3.2004. The allotments were made to AWHO after seeking relaxation of the provision of Rule No.6(v) of the DDA (Disposal of Developed Nazul Land) Rules-1981.
- 1.2 Director (Land) AWHO vide letter dated 28.11.2016, requested Dy. Director (IL) DDA to allow conversion from lease hold to free hold of individual DUs.
- 1.3 IL Department, DDA on 07.01.2020 forwarded the matter to Planning Department w.r.t. change in land category from Institutional Housing to Group Housing in File bearing No.

6

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- 2.0 EXPLANATION:
- 2.1 The land use of the plot under reference is 'Residential' as per Master Plan for Delhi (MRP)-2021 and Zonal Development Plan (ZDP) of Planning Zone K-11 (Annexure-B)
- 2.2 As per the approved Layout Plans and possession plans, the area of plot under reference in Sector-22, Dwarka is 1.88 Ha. and the area of the plot under reference in Sector-23, Phase-I, Dwarka is 2.82 Ha. However, the areas mentioned in the demand cum-

Plot description	Land measuring 1.88 ha.	Land measuring 2.82 ha.
North	45m wide road	Sector-23 (Phase-I), Dwarka
East	30m wide road	Senior Secondary School
South	12m wide road	Green and DDA Housing
West	Cooperative Group Housing	Oil Pipeline and DDA Housing
	30m and 20 m wide road	
	Society (GHS)	

- 2.1 The land allotted by Lt. Department to AMHO vide demand-cum-allocation letters dated 08.08.2009 measuring was 1.87 ha. and 2.83 ha. lot in Sector 22 & Sector 23(Phase-I), Dwarka respectively.
- 2.2 The description of boundaries of site under reference are as under

LOCATION:

- 1.5 Accordingly, the agenda is prepared and is being placed before Screening Committee for its deliberation and consideration.
- 1.4 The details with respect to Possession, NOC for Housing complex, Perpetual Lease Deed (for construction of House), Completion-cum-Occupancy certificate, request for ten-fold and approval for regularization of allotment under Group Housing Societies scheme and regularization of self-conducted draw held by AMHO in favor of the allottees of AMHO are mentioned in the Minutes of Meeting dated 27.12.2022 (Annexure-A).

1.3) In the site plan and use of the plot under reference is stated to be 'Residential Housing' site for AMHO which appears to be a technical hindrance for conversion of the same into 'Residential, Accordingly, DDA needs to change the category from 'institutional Housing' to 'Group Housing'.

1.2) Allotment of plots by AMHO was to be regulated as per GHS norms and for regularization of self-draw conducted by AMHO, DDA needs to be examined as per extent of DDA which shows regularization of self-draw conducted by the GHS registered with RCS after charging penalty.

1.1) In the site plan and use of the plot under reference is stated to be 'Residential Housing' site for AMHO which appears to be a technical hindrance for conversion of the same into 'Residential, Accordingly, DDA needs to change the category from 'institutional Housing' to 'Group Housing'.

1.0) In the site plan and use of the plot under reference is stated to be 'Residential Housing' site for AMHO which appears to be a technical hindrance for conversion of the same into 'Residential, Accordingly, DDA needs to change the category from 'institutional Housing' to 'Group Housing'.

0.9) In the site plan and use of the plot under reference is stated to be 'Residential Housing' site for AMHO which appears to be a technical hindrance for conversion of the same into 'Residential, Accordingly, DDA needs to change the category from 'institutional Housing' to 'Group Housing'.

0.8) In the site plan and use of the plot under reference is stated to be 'Residential Housing' site for AMHO which appears to be a technical hindrance for conversion of the same into 'Residential, Accordingly, DDA needs to change the category from 'institutional Housing' to 'Group Housing'.

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- a) Cooperative Group Housing Society (CGHS) should be registered with Registrar of Cooperative Societies, GNCTD.
- b) Members of the society should be written from RCS i.e. membership clearance from RCS.
- c) After the sale conducted by the society, draw of lots for allotment of flats to its members should be held in the presence of representatives

such as -
 1. Registrar, Group Housing (GH) Branch shall direct AVHO to complete the pre-requisites for execution of Form B as per Rule-21 of Model Rules, 1981 from Institutional Land Branch to Group Housing Branch.
 2. Once the change of land use is completed, the case shall be transferred to Planning Department, DDA with, in compliance with the directions of Hon'ble Lt. Governor dated 06.12.2019, process the matter to Housing.

3.6 A meeting was held on 15.12.2022 under the chairmanship of the then V.C., DDA and as per the minutes dated 27.12.2022 following was decided - (Annexure-A)

3.5 Lands Department, DDA vide note dated 14.12.2022, informed that there is no policy in Institutional Land Branch for conversion of institutional land property into freehold whereas Group Housing flats can be converted into freehold. Under Institutional property, lessee has no right to transfer the land or its parts to any other whereas in Group Housing Scheme, the lessee has to transfer the constructed dwelling units to its members only. (Annexure-B)

3.4 A number of plots for Institutional Housing have also been earmarked in various other Sectors such as Sector-2, 3, 5, 8, 10, 13, 14, 16B, 17, 18, 19 PH-I, 22, 25 PH-I, 26 etc.

3.3.1 Planning Department, DDA will, in compliance with the directions dated 06.12.2019 of Hon'ble Lt. Governor, process the matter to change the use of the allotted land parcels from Institutional Housing to Group Housing.

3.3.2 This case being one of its kind shall not be treated as precedent for other cases.

A meeting was held under the chairmanship of then VC, DDA on 18.08.2022 regarding showing change of nomenclature of the land allotted to AVHO in Sector-22 and Sector-23 PH-I, Dwarka for Institutional Housing to Group Housing. As per the minutes dated 25.05.2022, the following decision was made (Annexure-C).

Subsequent letters dated 08.08.2023 and 1.07.24, (B/S No. 18) and 2.03.24, (B/S No. 16) respectively.

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FISCAL LIABILITY AND SOCIAL GAINS

5.0 The proposal as given in Para 4.0 above is placed before Screening Committee for its consideration.

RECOMMENDATION:

5.1 All the Development Control Norms shall be applicable as per Master Plan of Dehra (MPD).

5.2 The above said proposal is applicable subject to fulfillment of the pre-requisites conditions as per minutes issued dated 27.12.2022 and as referred at Para 3.6 of the agenda.

5.3 The financial implications in the subject matter are to be seen by Lands Department and Finance Department of DDA.

5.4 The plot area as per approved Layout Plans and Possession Plans (as mentioned at Para 3.2 of the agenda) is to be incorporated in the lease deed.

5.5 Modification in the Layout Plan titled "Dimension Plan Sector-23 (Phase-I)", Dehra for Change of nomenclature (Use: Premise) from 'Institutional Housing' to 'Group Housing' of plot measuring 2.82 ha. already allotted to Army Welfare Housing Organization (AWHO). (Copy of the Modified Layout Plan is annexed as Annexure-F).

5.6 Modification in the Layout Plan titled "Dimension Plan Sector-22", Dehra for Change of nomenclature (Use: Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.88 ha. already allotted to Army Welfare Housing Organization (AWHO). (Copy of the Modified Layout Plan is annexed as Annexure-E).

PROPOSAL:

37 After modification and approval in the respective Layout Plans of Sector-22 & 23 Dehra, Institutional Land Branch & Group Housing Branch shall take up the matter for further necessary action in compliance of decision taken in the meeting held on 16.12.2022.

However, if AWHO could not complete the pre-requisites as per the requirement, GH Branch may prepare an agenda on the subject for placing it before the Authority.

38 In case, draw of lot was held by the society itself, the draw should be requested by DDA on payment of registration charges as per policy.

39 From PWS, Society, DDA and nominated society members. The draw should be confirmed by DDA.

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6.1 The financial implications if any be seen by the Finance Department and Land Disposal Department of DDA.

7.8 FOLLOW UP ACTION:

The recommendations of the Screening Committee Meeting along with the Modified Layout Plan of Sector-22 and 23 (Phase I), Dwarka shall be forwarded to the concerned for action as follows:

- i) Commissioner (Land Disposal), DDA- for further necessary action w.r.t minutes issued dated 27.12.2022 (as reiterated at Para 3.6 of this agenda) and financial implications.
- ii) Commissioner (Housing), DDA - for further necessary action as per minutes issued dated 27.12.2022 (as reiterated at Para 3.6 of this agenda).
- iii) Chief Accounts Officer, DDA - for financial implications, if any.
- iv) Chief Engineer (Dwarka), DDA - for further necessary action, if any.
- v) Chief Architect (HUPW), DDA - for further necessary action, if any.

[Signature]
 52/03/23
 (Mohd. Zaid)
 Asstt. Dir.(Pig.)Dwarka

[Signature]
 22/03/2023
 (Kapil Prashant)
 Dy. Dir.(Pig.)Dwarka

[Signature]
 27/03/2023
 (Ashwani Kumar)
 Dir.(Pig.)Dwarka

DELHI DEVELOPMENT AUTHORITY
HUPW-CO-ORDINATION UNIT
 Approved In: 410TH Screening
 Committee Meeting Dated: 28.03.2023
 Vide Item No. 15/2023
[Signature]
 13-04-23
 Dy. Director (Arch) Co-ordn.

DELHI DEVELOPMENT AUTHORITY
CERTIFIED
 Approved In: 410TH Screening
 Committee Meeting Dt: 27.03.2023
 Vide Item no: 15/2023
[Signature]
 27/03/23
 Name: ASHWANI KUMAR
 Designation: DIR.(Pig.)DDA

[Signature]
 14/04/23
 AD(rg)DWA

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17/04/2023/06 ACA(HUPW) COORDN

ANNEXURE - B 81

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 Director
 Welfare Housing

410 स्वीडिंग समिती बैठक के स्वीकृत कार्यवाही
APPROVED MINUTES OF THE 410th SCREENING COMMITTEE MEETING
HELD ON 23.03.2023 AT 11:00 Noon

ITEM NO.	ISSUES	DISCUSSIONS/ RECOMMENDATIONS	REMARKS
11:2023	Confirmation of the Minutes of 408 th Screening Committee meeting held on 23.01.2023. e-File no. HUPW/CACD/0001/2023/	The Minutes of 408 th SCM held on 23.01.2023 were Confirmed and Approved as circulated.	
12:2023	Modification in the Layout Plan titled, "Layout Plan of Pocket-C Integrated freight complex Gazipur" w.r.t. sub division of plot (earmarked for Truck Parking & Bus Terminal/ Parking) for proposing 2.64 Ha. (26399.9 sq.m.) for Truck parking, 1.62 Ha. (16187.4 sq.m.) for Bio-CNG Plant and 0.20 Ha. (2000 sq.m.) for Water Treatment Plant. e-File no. PLG/MP/0007/2021/P-3/	The proposal was presented by Dir(Plg)Zone-E&O. After detailed deliberations the proposal as reflected in the Agenda was Approved.	ACTION: 1. Dir(Plg) Zone-E&O 2. Engg Wing 3. Land Disposal
13:2023	Change of use premise & partial modification as per MPD-2021 in earlier approved development control norms of Plot no. 1, District Centre, Rajendra Place. e-File no. HUPW/CANZ/0001/2023/ COMM	The proposal was presented by ACA(NZ & Narela). After detailed deliberations the proposal as reflected in the Agenda was Approved with the observation that total covered area as mentioned in Agenda is "Total covered area (FAR component)".	ACTION: 1. ACA(NZ & Narela) 2. Engg Wing 3. CL Branch
14:2023	Provision of Distributive Facilities (Milk, Fruit and Vegetable Booth/Kiosk) at Sector Level in the Layout Plan of Sector A1 To A4, Narela & accordingly modification in approved Development Controls of ISC plot, located in front of Group Housing Pocket- 1C, Sector A1-A4 Narela. e-File no. HUPW/CANZ/0002/2023/ COMM	The proposal was presented by ACA(NZ & Narela). After detailed deliberations the proposal as reflected in the Agenda was Deferred with the observation that a meeting to be convened under PC(Lands) to examine and explore the possibility of disposal of Milk F&V Booth/ Kiosk on lease license or commercial rate basis.	ACTION: 1. ACA(NZ & Narela) 2. Land Disposal
ADDITIONAL ITEM			
15:2023	Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-23 (Dimension Plan Sector-23 Phase-I), Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.69	The proposal was presented by Dir (Plg.) Dwarka. After detailed deliberations the proposal as reflected in the Agenda was Approved for change of nomenclature from 'Institutional Housing' to 'Group Housing'.	ACTION: 1. Dir(Plg) Dwarka 2. Land Disposal 3. Comm.(H) 4. CAO 5. CE(Dwk) 6. SA(Dwt&WZ)

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 CO-ORDINATION
 Meeting Date 23.03.2023
 No. 15:2023
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180754/2023/O/6 ACA(HUPW) COORDN

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410 स्कीनिंग कमेटी बैठक के स्वीकृत कार्यवाही
APPROVED MINUTES OF THE 410th SCREENING COMMITTEE MEETING
HELD ON 23.03.2023 AT 12:00 Noon

	ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organisation (AWHO). File no. PLG/DWK/0001/2023/ GEN/IT		
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The meeting ended with a vote of thanks to the Chair.
This issues with the approval of Vice Chairman, DDA.

DELHI DEVELOPMENT AUTHORITY
CERTIFIED
 Approved in 410th Screening
 Committee Meeting Dt. 23.03.2023
 Vide Item no. 15: 2023
 Name: ASHOK KUMAR
 Designation: DRS CO. G/DWK

[Signature]
 25.04.2023
 उप-निदेशक(वासु), ससन्ध
 DD(Arch)Co-ordn

DELHI DEVELOPMENT AUTHORITY
HUPW-CO-ORDINATION UNIT
 Approved in 410th Screening
 Committee Meeting Dated 23.03.2023
 Vide Item No. 15: 2023
[Signature]
 25.04.2023
 Ex. Director (Arch) Co-ordn.

[Signature]
 24/04/23
 AD(Arch) DDA

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**DELHI DEVELOPMENT AUTHORITY
GROUP HOUSING BRANCH
Room No. C3/119, VIKAS SADAN, INA**

F. No. F1(20)23/GH/DDA /676

Date: 11/07/2023

To

The Managing Director,
Army Welfare Housing Organization(AWHO)
South Hutments, Kashmir House,
Rajaji Marg, New Delhi - 11

Sub :- Allotment of land bearing plot no. 15 & 16 at Sec - 22 & 23, Dwarka respectively to Army Welfare Housing Organization for their serving personnel and retirees under Group Housing Scheme.

Sir,

In continuation to this office letter no. F1(20)23/GH/DDA Dt. 24.05.2023(Copy enclosed), You are informed that this matter was placed before DDA Authority Meeting Dt. 14.06.2023 (Copy enclosed), vide which it was decided that "RWA has been asked to comply and provide all the details as per Nazul rules. Once the response is received further action will be taken and ATS shall be tabled in the Authority Meeting thereafter". The Planning Department has changed the land use premises from IL Housing to Group Housing and the following actions are to be completed by AWHO which are as under :-

1. AWHO has to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as :-

(a) Registration under Cooperative Group Housing Society(CGHS) with Registrar of Cooperative Societies, GNCTD.

(b) The list of the members of the society/allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to DDA for further examination.

It is again requested to complete the above required formalities so that the matter could be further examined accordingly.

End: as above

SKZ
By, Director(GH)

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निदेशांक (रिजिस्ट्री ऑफिस)
 डा. से सं. 497
 दि. क. 4/8/23

Army Welfare Housing Organisation
 South Hutments, Kashmir House
 Rajaji Marg, New Delhi-110011
 E-mail - dir-land@awhosena.org

B/03003/22B/AWHO (Dwarka)

31 Jul 2023

Commissioner (Land Disposal)
 Delhi Development Authority (DDA)
 Vikas Sadan, INA
 New Delhi -110023
 E-mail - commrlanddisp@dda.org.in

Commissioner (LD)

File No. 2478

Date: 04-08-23

04/8/23

RS

DIR/RL

CONVERSION FROM LEASEHOLD TO FREEHOLD PLOT NO 15 AND 16
: AWHO PROJECT SECTOR 22 AND 23 DWARKA, NEW DELHI

Please refer the following :-

- Your office letter No F1(20)23/GH/DDA/521 dated 24 May 2023.
- This office letter No B/03003/22B/AWHO (Dwarka) dt 11 Jul 2023.
- Your office letter No F1(20)23/GH/DDA/676 dated 11 Jul 2023.
- This office letter No B/03003/22B/AWHO (Dwarka) dt 20 Jul 2023.
- This office e-mail dt 27 Jul 2023.
- Office of the Registrar Co-operative Societies letter No 47/GH/Sec.IV/Coop/2023/935 dated 28 Jul 2023 (Copy attached).

2. As per the letter issued by your office vide letter under reference at para 1 (a) above, AWHO was directed to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as :-

- Registration under Cooperative Group Housing Society (CGHS) with Registrar of Cooperative Societies, GNCTD.
- The list of the members of the society / allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to DDA for further examination.

3. Accordingly, in order to complete the above mentioned formalities, AWHO approached the Registrar of Cooperative Societies, Delhi, giving the background of the matter and requesting to take necessary action including Registration of our society with the Registrar of Cooperative Societies and forwarding the list of members of society / allottee to the DDA post verification from RCS.

4. However, the Office of the Registrar Co-operative Societies vide letter quoted at para 1 (g) has informed that as per the provisions contained in DSC Act and Rules, the registration of Group Housing Cooperative Societies comes under Rule 5 of the DSC Rules (Copy enclosed). However in the instant case the land has already been allotted and society has constructed the required number of flats / dwelling units. As such there is neither any requirement for registration of society under DSC Act nor it is permissible to register the society at this stage.



Handwritten notes and signatures:
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 AD/GH
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5. In this regard, it may be recalled that Army Welfare Housing Organisation (AWHO) is a welfare society registered under Society's Registration Act XXI of 1860 (Copy attached) and similarly Ranjit Vihar I and Ranjit Vihar II at Sector 22, & 23, Dwarka are also societies registered under Society Registration Act XXI of 1860 (Copy attached) and functioning since 2014-15.

6. It is submitted that the land was allotted by DDA to AWHO vide allotment letter Nos F-32(6)91/UDDA/1315 & 1316 dated 09 Jun 2005 as per direction of Government of India, Ministry of Urban Affairs & Employment (Delhi Division) vide letter No J-13029/2/96-DD IIA dated 11 Apr 1999. It clearly stated that the land was allotted under powers vested with the Central Government under Rule 45 (2) (b) of DDA (Disposal of Developed Nazul Land) Rules, 1981, the approval of the competent authority was accorded for allotment of land to AWHO in relaxation of the provision Rule 6 (vi) of the above said Rules by Delhi Development Authority after following all the necessary codal formalities and relevant Rules and Regulations in this regard. It is also highlighted that perpetual lease deeds clearly mentioned AWHO being registered under Society's Registration Act XXI of 1860.

7. As such, it is not possible to get the Society registered under the Cooperative Societies Act at this stage. Further there is no requirement of registration under Cooperative Societies Act especially in view of relaxation granted by the central Govt under Rule 45 (2) (b) of DDA (Disposal of Developed Nazul Land) Rules, 1981 from the provision of Rule 6 (vi) of the above said rules.

8. Hence, it is once again requested to take necessary action towards conversion of land allotted to AWHO from Leasehold to Freehold.

(Vaibhav Fauzdar)
Colonel
Director (Land)
for Managing Director

Enclosure : As above.

Copy to :-

Office of the Lieutenant Governor of Delhi
Block-6, Raj Niwas Marg,
Civil Lines, New Delhi-110054
E-mail - pstolg.delhi@nic.in , sec1g@nic.in,

Vice Chairman
Delhi Development Authority (DDA)
Vikas Sadan, INA
New Delhi -110023.
E-mail - vcdada@dda.org.in

The Registrar
Co-operative Societies
Old Court Complex
Parliament Street
New Delhi-110001
E-mail - rcoop@nic.in

for information please.

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GOVT. OF NCT OF DELHI,
OFFICE OF THE REGISTRAR CO-OPERATIVE SOCIETIES,
OLD COURT'S BUILDING, PARLIAMENT STREET, NEW DELHI-110001.
(SECTION-VI)

No.47/GH/Sec.VI/Coop/2023/435

Dated: 28/07/2023

To,

Director (Land),
Army Welfare Housing Organisation,
South Hutments, Kashmir House,
Rajaji Marg, New Delhi-110011.

Sub: Reply to Request for Registration of Co-Operative Group Housing Society AWHO Project in Sector-22 and 23 Dwarka, New Delhi.

Sir,

Please refer to your letter no. B/03003/220/AWHO[Dwarka] dated 11 July 2023 requesting for registration of Coop. Group Housing Society AWHO project in Sector-22 and 23 Dwarka, New Delhi; wherein it has been informed that two societies has been developed by Army Welfare Housing organization in Sector-22 and 23 Dwarka named as Ranjeet Vihar-1 and Ranjeet Vihar-2 respectively, after allotment of land by the DDA in the year 2005 on direction of Min. Of Urban Affairs, vide their letter dated 11.04.1999.

In this regard, it is to inform that as per the provisions contained in DCS Act and Rules, the registration of Group Housing Coop. Societies comes under Rule 5 of the DCS Rules (Copy Enclosed).

However in the instant case the land has already been allotted and society has constructed the required number of flats/ dwelling units. As such there is neither any requirement for registration of the society under DCS Act nor it is permissible to register the society at this stage.

Hence, you may approach the DDA informing on above stated lines and take further necessary action as required for conversion from leasehold to freehold.



{SUMAN KUMARI}
ASSTT. REGISTRAR (SEC-VI/H)

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the provision of facilities for the operation of other co-operative societies affiliated to it.

- (5) The decision of the Registrar, with regard to classification of a co-operative society with in the meaning of this rule, shall be final.

5. Application for Registration

- (1) Every application for registration of a co-operative society under sub section (1) of section 7, of the act shall be made in Form - 1 in (Hindi or English) and shall subject to the provisions of sub-rule (2) and sub-rule (3), be duly signed by twenty promoter members and shall be accompanied by:-

- (a) The name of a co-operative society mentioned in the application form should not contain any text showing discrimination on basis of gender, social, inequality, racial, political ideology and religious consideration;
- (b) Four copies of the proposed bye-laws of the co-operative society duly signed by each of the promoter members;
- (c) List of promoter members along with their names, address, profession, monthly income, proof of residence including Voter Identity Card / Passport/Driving License duly attested by Gazetted Officer, M.P/ M.L.A., in case of co-operative housing society, a copy of bank account pass book with address of bank and a copy of PAN card issued by Income Tax Authorities is to be enclosed;
- (d) A certificate from the financing bank to the effect that the amount of share capital raised by the promoters has been deposited in the name of the proposed co-operative society in suspense account;
- (e) A certificate from a gazetted officer attesting photograph, signature and certifying the residential address of the promoter members in case of co-operative housing society;
- (f) No application of registration of a co-operative housing society shall be entertained by the Registrar without obtaining confirmation of availability of land from land allotting agency.
- (g) A list of promoters members who have contributed to the share capital together with the amount contributed by each of them, and the entrance fee paid by them;
- (h) The Promoters members shall submit proposal for approval of the Registrar in prescribed form along with an affidavit of chief promoter as required by the Registrar;
- (i) The scheme showing the details regarding working of the co-operative society will be economically sound. The legal status of the premises proposed to be used for registered office or working place should be clear, it should not be in the buildings/offices where entry is restricted or regulated by authorities other than society itself, to acquire another office outside such buildings/offices to ensure free access to the members of the society as well as officials of the co-operative Societies, as the case may be, its document should be attested by notary public or Gazetted officer and, where the scheme envisages the holding of immovable property by the co-operative society, the description of immovable property proposed to be purchased, acquired or transferred to the co-operative

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members and includes a co-operative society formed with the object of collective disposal of labour of the members of such co-operative society;

- (c) "consumers co-operative society" means a co-operative society having the objects of obtaining and distributing goods to or, of performing services for its members as well as to other consumers within the area of operation specified in its bye-laws, and of dividing among its members and customers in a proportion prescribed by the rules or by the bye-laws of such co-operative society, the profits accruing from such supply and distribution;
- (d) "co-operative housing society" means a co-operative society as defined in clause (c) of section 74 of the Act.
- (e) "processing co-operative society" means a co-operative society having the object of processing of goods by mechanical or manual process;
- (f) "marketing co-operative society" means a co-operative society having the object of marketing agricultural or other produce and includes amongst its objects, the supply of the requisites of such production;
- (g) "joint farming co-operative society" means a co-operative society having with the object of increasing agricultural production, employment, income and better utilization of resources, land held by members is pooled together and is jointly cultivated by the members on behalf of the co-operative society;
- (h) "collective farming co-operative society" means a cooperative society having the objects of increasing agricultural production, on the land acquired in the name of cooperative society, and such land is collectively and jointly cultivated by the members themselves on behalf of the co-operative society.
- (i) "Co-operative Union" means an apex federal co-operative society, formed for undertaking co-operative education and training / propaganda and publicity, publication of literature, etc.
- (j) "Multi purpose Co-operative Society" means a society formed with the object of undertaking multifarious activities for the economic and social development of its members except as provided in subclause (ix) of clause a.
- (2) Every co-operative society shall be classified by the Registrar in accordance with sub-rule(1)
- (3) The Registrar, may divide any class of co-operative society into sub-categories with reference to the composition of membership, the nature of business transacted or the articles handled by the co-operative society or any other similar consideration.
- (4) If any co-operative society classified as aforesaid is a federal co-operative society it may be classified as Apex federal co-operative society or Central federal cooperative society.

- NOTE (i) "apex federal co-operative society" means a co-operative society whose area of operation extends to the whole of the National Capital Territory of Delhi and having its principle objects to facilitate, promotion and operation of the other co-operative societies of same class affiliated to it;
- (ii) "central federal co-operative society" means a co-operative society whose area of operation is confined to a specified part of the National Capital Territory of Delhi and having its principal object, for promotion of the principal objects and

REGISTRATION OF SOCIETIES
DELHI ADMINISTRATION
NEW DELHI



Registration fee of Rs. 50/- paid

Rs. 500/-

20th day of March 1947

Given under my hand at New Delhi

Act XXI of 1960

has this day been registered under the Societies Registration


I hereby certify that

1947

No. S. 1947

ACT XXI OF 1960

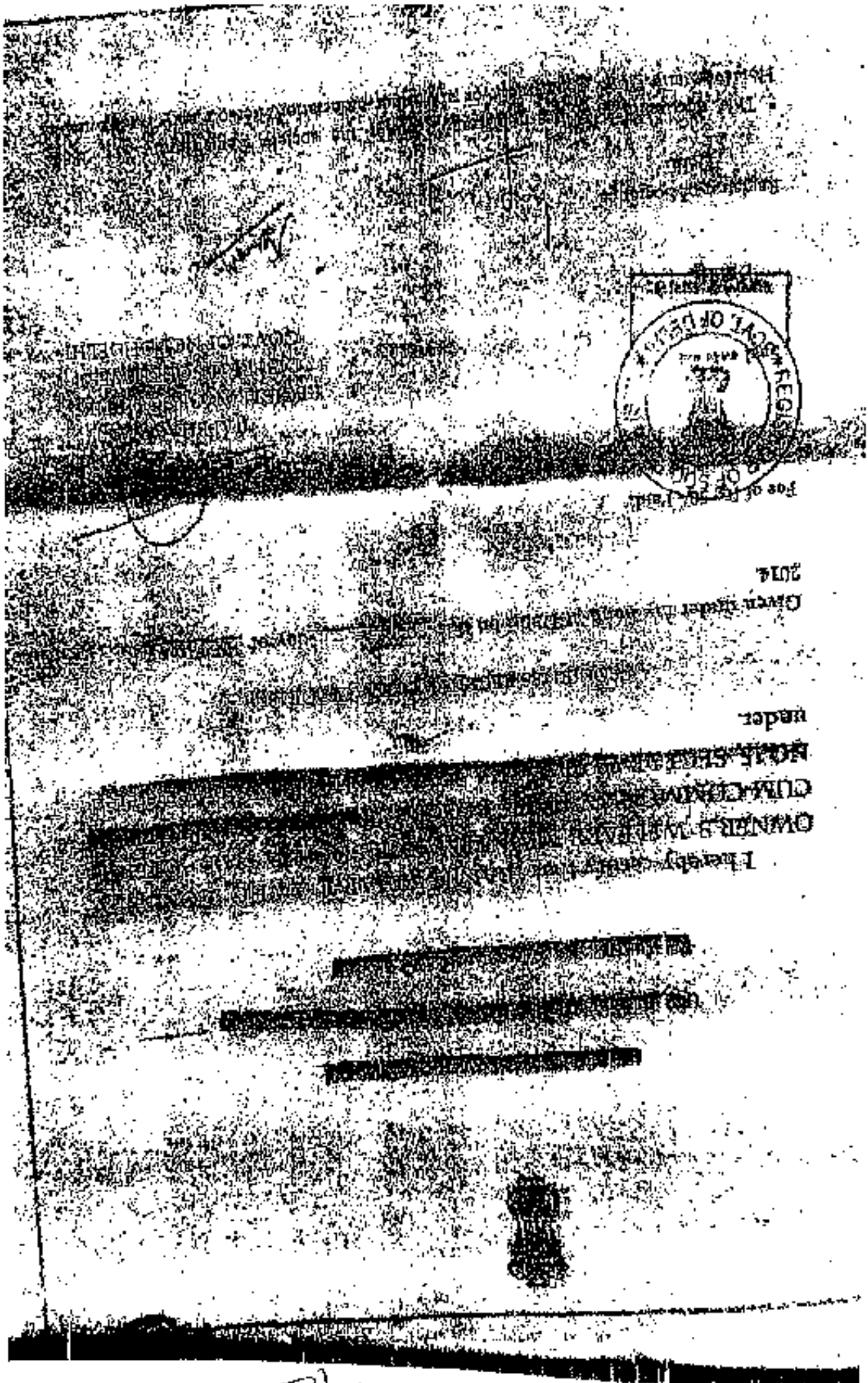
CERTIFICATE OF REGISTRATION OF SOCIETIES



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under

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 OWNER'S...
 I hereby...

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(26)

I hereby certify that the above mentioned Society has been registered in accordance with the provisions of the Societies Registration Act, 1860.

Registrar of Societies

REGISTRAR OF SOCIETIES
(HARISH KAPUR, IAS)
DISTRICT SOUTH WEST
GOVT. OF NCT OF DELHI

[Handwritten Signature]
18/12/2015

REGISTRATION FEE PAID

I have under my hand at Delhi on this 18 day of March 2015.

SOCIETIES REGISTRATION ACT OF 1860

I hereby certify that 'N-2 (MAYAPUR) RESIDENTS OWNERS WELFARE ASSOCIATION' at NEAR BLOCK H, HANUMANT VIHAR-II, PLOT NO. 16, SECTOR-21, DWARKA, NEW DELHI, for registered under-

Registration No. 5113/2015-1234

UNDER SOCIETIES REGISTRATION ACT XXI OF 1860

CERTIFICATE OF REGISTRATION



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LIST OF ALLOTTEES RANJIT VIHAR SECTOR 22 DWARKA PROJECT

Srt No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
1	OFF/SDA/128423/SS/DLD/2007	MAJ ABHISHEK NEGI	22-A 01 0101	CPB 098	OCP 22-A
2	JCO/DXA/132138/SS/DLD/2007	NB SUB ISHWAR DUTT-(RO)	22-A 01 0102	CPB 099	
3	EJC/DXA/131277/SS/DLD/2007	SUB BALWANT SINGH(RETD)	22-A 01 0103	CPS 01	OCP 22-A
4	RNC/SDA/125350/SS/DLD/2007	NK DHARAMBIR SINGH YADAV(RETD)	22-A 01 0104	CPS 06	
5	OFF/SDA/115326/SS/DLD/2007	COL NIRMAL SINGH DHALIWAL	22-A 02 0201	OCP 153	OCP 22-A
6	OFF/DXA/119595/SS/DLD/2007	MAJ SWETHA SINGH	22-A 02 0202	CPS 04	
7	OFF/DXA/114422/SS/DLD/2007	COL SHIV KUMAR SINGH	22-A 02 0203	CPB 104	OCP 22-A
8	OFF/SDA/115930/SS/DLD/2007	LT COL ALOK GUPTA	22-A 02 0204	CPS 07	
9	OFF/SDA/121047/SS/DLD/2007	MAJ AVNINDER	22-A 03 0301	OCP 152	
10	OFF/DXA/118835/SS/DLD/2007	LT COL AJAY PRAKASH SHARMA	22-A 03 0302	OCP 147	
11	OFF/DXA/121037/SS/DLD/2007	MAJ SIDDHARTH UPADHYAYA	22-A 03 0303	CPS 06	
12	EOF/SDA/118265/SS/DLD/2007	COL J C BHATIA (RETD)	22-A 03 0304	CPB 103	
13	OFF/SDA/115295/SS/DLD/2007	COL NITIN KHANNA	22-A 04 0401	OCP 145	
14	WOF/DXA/124379/SS/DLD/2007	BABITA CHHAKRA-(WO)	22-A 04 0402	OCP 149	
15	EOF/DXA/119423/SS/DLD/2007	LT COL JAIPAL SINGH SISODIA(RETD)	22-A 04 0403	OCP 150	OCP 22-A
16	WOF/SDA/115342/SS/DLD/2007	SARSWATHY-(WO)	22-A 04 0404	CPB 110	OCP 22-A-OCP-
17	OFF/SDA/128641/SS/DLD/2007	COL VIRENDER DEATWALIA SC	22-A 05 0501	CPB 106	OCP 22-A-OCP-
18	OFF/DXA/124800/SS/DLD/2007	MAJ CHHAVTARORA	22-A 05 0502	OCP 151	
19	OFF/DXA/106347/SS/DLD/2006	COL KRISHAN PAL SINGH	22-A 05 0503	CPS 09	
20	OFF/SDA/120731/SS/DLD/2007	LT COL KIRTI SINGH BISHT	22-A 05 0504	CPS 08	
21	EJC/SDA/116062/SS/DLD/2007	NB SUB MADAN SINGH	22-A 06 0601	CPB 101	
22	OFF/DXA/121407/SS/DLD/2007	LT COL V K CHHAUNKAR	22-A 06 0602	CPD 105	
23	OFF/DXA/116788/SS/DLD/2007	COL DHARAM CHAND SHARMA	22-A 06 0603	CPS 03	
24	EJC/SDA/125550/SS/DLD/2007	SUB DALWAN SINGH (RETD)	22-A 06 0604	OCP 148	
25	RNC/SDA/132513/SS/DLD/2007	NK HARI SINGH DAHANWAL(RETD)	22-A 07 0701	CPB 111	OCP 22-A-OCP-
26	OFF/DXA/132243/SS/DLD/2007	Col SHARAD NAUTIYAL	22-A 07 0702	CPB 106	
27	OFF/DXA/115846/SS/DLD/2007	COL HITESH SETHI	22-A 07 0703	CPB 107	
28	WOF/SDA/118872/SS/DLD/2007	GURDEEP KAUR MANGAT	22-A 07 0704	CPB 109	
29	EOF/PHS/132387/SS/DLD/2007	CAPT IRFAN SAIF(RETD)	22-A 08809	CPB 102	OCP 22-A-OCP-
30	OFF/PHD/101358/SS/DLD/2005	COL BALENDU GOPAL RAWAT	22-A 08809 0802	OCP 148	OCP 22-A-OCP-02
31	OFF/PHD/132074/SS/DLD/2007	LT COL JASVIR SINGH	22-A 08809 0803	CPS 02	OCP 22-A-OCP-05
32	EOF/PHS/128882/SS/DLD/2007	LT COL MOHINDER SINGH DHILLON(RETD)	22-A 08809 0804	CPB 100	OCP 22-A-OCP-13
33	EJC/SDA/130240/SS/DLD/2007	SUB JAI BHAGWAN SHARMA(RETD) - 508	22-B 01 0101	CPS 07	OCP 22-B-OCP-

Ser No.	AVHO Registration No.	Rank & Name	DA No.	Posting	
				Mandatory	Additional
34	OFF/DXA/116279/SS/DLD/2007	LT COL MONISH AHUJA	22-B 01 0102	CPS 01	OCP 22-B-OCP-
35	OFF/DXA/97713/SS/DLD/2004	COL NEELESH BHANOT	22-B 01 0103	CPS 05	OCP 22-B-OCP-
36	OFF/SDA/121499/SS/DLD/2007	LT COL SANJAY KAUSHIK	22-B 01 0104	CPB 09	
37	OFF/SDA/100696/SS/DLD/2005	COL VED PARKASH	22-B 02 0201	CPB 07	
38	WNC/DXA/132146/SS/DLD/2007	SMT RAJ RANI (WO)	22-B 02 0202	OCP 21	
39	OFF/DXA/123938/SS/DLD/2007	MAJ PALLAV MOOLCHANDANI	22-B 02 0203	CPS 02	OCP 22-B-OCP-
40	OFF/SDA/116975/SS/DLD/2007	LT COL NANDAN SINGH RAWAT	22-B 02 0204	CPB 08	OCP 22-B-OCP-
41	OFF/SDA/101879/SS/DLD/2005	COL SATINDER SINGH SOLANKI	22-B 03 0301	CPS 03	OCP 22-B-OCP-170
42	OFF/DXA/127087/SS/DLD/2007	MAJ RITESH RAJAN	22-B 03 0302	OCP 22	
43	OFF/DXA/127589/SS/DLD/2007	BRIG SURINDER SINGH YADAV (RO)	22-B 03 0303	OCP 20	
44	EOF/SDA/129062/SS/DLD/2007	MAJ JOGINDER SINGH (RETD)	22-B 03 0304	OCP 18	
45	RNC/SDA/131330/SS/DLD/2007	CFN DARSHAN SINGH (RETD)	22-B 04 0401	CPB 08	
46	OFF/DXA/122807/SS/DLD/2007	GUNJAN JINDAL	22-B 04 0402	CPB 05	
47	OFF/DXA/119686/SS/DLD/2007	CAPT JUHI BISWAS	22-B 04 0403	CPB 02	
48	OFF/SDA/123399/SS/DLD/2007	COL KULBIR SINGH RANA	22-B 04 0404	CPB 10	
49	WOF/SDA/127910/SS/DLD/2007	LT COL RAMA RANA	22-B 05 0501	CPB 12	OCP 22-B-OCP-171
50	OFF/DXA/130818/SS/DLD/2007	LT COL AVINASH KATOCH	22-B 05 0502	CPB 06	
51	OFF/DXA/127917/SS/DLD/2007	LT COL G S GILL	22-B 05 0503	OCP 17	
52	WOF/SDA/128788/SS/DLD/2007	SUNEETA CHAWLA (WO)	22-B 05 0504	CPB 13	
53	RNC/SDA/128890/SS/DLD/2007	NK TS KRISHAN KUMAR (RETD)	22-B 06 0601	OCP 19	OCP 22-B-OCP-
54	OFF/DXA/129977/SS/DLD/2007	LT COL NAVIN KUMAR RAI	22-B 06 0602	OCP 24	
55	EJC/DXA/128969/SS/DLD/2007	SMT DAYA SINGH (RETD)	22-B 06 0603	CPB 04	
56	EOF/SDA/122881/SS/DLD/2007	MS S NIDHI YADAV	22-B 06 0604	CPS 09	OCP 22-B-OCP-
57	OFF/SDA/103225/SS/DLD/2005	CAPT GAURAV BHANDARI	22-B 07 0701	CPS 04	
58	OFF/DXA/116500/SS/DLD/2007	LT COL YATINDER NANDAL	22-B 07 0702	CPB 14	
59	OFF/DXA/126411/SS/DLD/2007	COL MAHESH ANAND	22-B 07 0703	CPB 03	
60	EOF/SDA/128167/SS/DLD/2007	CAPT AJEET HOSALLI (RETD)	22-B 07 0704	OCP 23	OCP 22-B-OCP-
61	EOF/PHB/98902/SS/DLD/2004	MAJ AKSHAY KUMAR PURI	22-B 08&09 0801	CPB 01	
62	OFF/PHD/124668/SS/DLD/2007	COL ASHAI GARG	22-B 08&09 0802	CPB 11	OCP 22-B-OCP-025
63	OFF/PHD/126341/SS/DLD/2007	CAPT ANSHITA MALVIYA	22-B 08&09 0803	CPS 08	OCP 22-B-OCP-012
64	OFF/PHS/124274/SS/DLD/2007	COL DEVAVRAT CHHIKARA	22-B 08&09 0804	OCP 16	
65	RNC/IFA/124559/SS/DLD/2007	DFR JITENDER SINGH DABAS (RETD)	22-C 01 0102	OCP 44	
66	JCO/IFA/125699/SS/DLD/2007	SUB MAJ PRAKRAM SINGH YADAV	22-C 01 0103	CPB 22	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Main/Extra	Additional
67	OFF/SFA/124727/SS/DLD/2007	MAJ KULDEEP SINGH RATHEE	22-C 01 0108	CPB 32	OCP 22-C-OCP-158
68	OFF/SFA/121266/SS/DLD/2007	MAJ ANIL DAHIYA	22-C 01 0107	CPB 15	
69	OFF/SFA/120233/SS/DLD/2007	LT COL PANKAJ KANWAR	22-C 02 0201	CPS 03	OCP 22-C-OCP-075
70	NCO/SFA/118635/SS/DLD/2007	H/NS SUB HANS RAJ-(RO)	22-C 02 0202	OCP 48	
71	JCO/SFA/119888/SS/DLD/2007	H/SUB MAJ KHAJAN SINGH	22-C 02 0203	CPB 27	OCP 22-D-OCP-
72	OFF/SFA/117605/SS/DLD/2007	LT COL ROHIT GUPTA	22-C 02 0204	CPB 33	
73	RNC/SFA/132416/SS/DLD/2007	SEP KRISHAN LAL (RETD)	22-C 02 0205	OCP 56	
74	NCO/SFA/126647/SS/DLD/2007	NB SUB SOMVIR	22-C 02 0206	CPB 38	
75	EJC/SFA/126907/SS/DLD/2007	SUB (RETD) RAGHBIR SINGH (RETD)	22-C 02 0207	OCP 49	
76	NCO/SFA/122404/SS/DLD/2007	NB SUB SULTAN SINGH	22-C 02 0208	CPB 29	
77	EO/SFA/117116/SS/DLD/2007	COL PAL PRAMOD (RETD)	22-C 03 0301	OCP 32	
78	EO/SFA/119888/SS/DLD/2007	MRS RECNA YADAV	22-C 03 0302	OCP 37	OCP 22-C-OCP-
79	JCO/SFA/127288/SS/DLD/2007	MRS MEENA DEVI	22-C 03 0303	CPB 35	
80	OFF/SFA/117517/SS/DLD/2007	MAJ ANJU TIWARI	22-C 03 0304	CPB 24	
81	RNC/SFA/130852/SS/DLD/2007	HAV NATHU SINGH (RETD)	22-C 03 0305	OCP 33	
82	NCO/SFA/120753/SS/DLD/2007	SIGAN PRAMOD KUMAR	22-C 03 0306	OCP 54	
83	OFF/SFA/130418/SS/DLD/2007	MAJ MURALI	22-C 03 0307	CPB 30	
84	OFF/SFA/125935/SS/DLD/2007	COL SHUBHASHISH NANDI	22-C 03 0308	CPS 04	
85	NCO/SFA/130509/SS/DLD/2007	NB SUB DS SHEKHAWAT	22-C 04 0401	OCP 38	
86	NCO/SFA/131757/SS/DLD/2007	SUB RAJENDER SINGH	22-C 04 0402	OCP 42	
87	JCO/SFA/126758/SS/DLD/2007	SUB SANTOSH KUMAR	22-C 04 0403	OCP 57	
88	NCO/SFA/125253/SS/DLD/2007	HAV CLK JASVIR KUMAR	22-C 04 0404	OCP 34	
89	OFF/SFA/124165/SS/DLD/2007	Col PARVEEN ANAND	22-C 04 0405	CPB 02	
90	EJC/SFA/125731/SS/DLD/2007	SUB MAJ VISHNU DATT MAMGAIN (RETD)	22-C 04 0406	CPB 23	
91	EJC/SFA/127704/SS/DLD/2007	SUB SHANDRA PAL RANA (RETD)	22-C 04 0407	OCP 46	
92	NCO/SFA/130818/SS/DLD/2007	HAV JITENDRA PAL SINGH	22-C 04 0408	CPB 16	
93	WJC/SFA/119283/SS/DLD/2007	MRS SAMA KAUR	22-C 05 0501	CPB 31	OCP 22-C-OCP-154
94	JCO/SFA/130716/SS/DLD/2007	SUB JETARAM BISHNOI	22-C 05 0502	CPB 17	OCP 22-C-OCP-157
95	NCO/SFA/128848/SS/DLD/2007	LNK RAJESH KUMAR	22-C 05 0503	CPB 18	
96	RNC/SFA/132330/SS/DLD/2007	NK HOLIN V JACOB (RETD)	22-C 05 0504	OCP 36	
97	NCO/SFA/125928/SS/DLD/2007	NB SUB GOVIND BALLABH	22-C 05 0505	OCP 31	
98	OFF/SFA/120676/SS/DLD/2007	LT COL YOGESH KUMAR JERATH	22-C 05 0506	OCP 58	
99	WOF/SFA/129643/SS/DLD/2007	SURINDER SINGH AHLAWAT & ANAND SINGH	22-C 05 0507	CPB 28	
100	OFF/SFA/121144/SS/DLD/2007	MAJ KAMALA KIRAN ASWAL	22-C 05 0508	CPB 38	

Seri No	AWHC Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
101	JCO/SFA/124275/SS/DLD/2007	SUB RP NAUTIYAL	22-C 08 0801	OCP 41	OCP 22-C-OCP-07B
102	NCO/SFA/129556/SS/DLD/2007	SEP ASHOK PRASAD	22-C 08 0802	OCP 47	
103	NCO/SFA/132568/SS/DLD/2007	HAV RAJENDRA SINGH	22-C 08 0803	OCP 52	
104	EJC/SFA/117982/SS/DLD/2007	H/CAPT ADITYA RAM MANGAI(RET D)	22-C 08 0804	OCP 60	
105	NCO/SFA/119449/SS/DLD/2007	HAV SANJAY KUMAR	22-C 08 0805	CPB 21	
106	NCO/SFA/120292/SS/DLD/2007	HAV NARENDER KUMAR	22-C 08 0806	CPB 01	
107	OFF/SFA/116173/SS/DLD/2007	COL DEVENDRA KUMAR SHARMA-(RO)	22-C 08 0807	CPB 37	OCP 22-C-OCP-181
108	NCO/SFA/129547/SS/DLD/2007	NK KEDAR SINGH RAWAT	22-C 08 0808	OCP 40	
109	JCO/SFA/128278/SS/DLD/2007	RIS RAJENDER KUMAR BHARDWAJ	22-C 07 0702	CPB 18	
110	JCO/SFA/130680/SS/DLD/2007	SUB SURENDER SINGH	22-C 07 0703	OCP 51	
111	EOF/SFA/130538/SS/DLD/2007	COL MANINDER PAL SINGH(RET D)	22-C 07 0704	CPB 20	
112	OFF/SFA/111332/SS/DLD/2006	CAPT VISHAL CHALHAN	22-C 07 0705	CPB 28	OCP 22-C-OCP-030
113	NCO/SFA/131142/SS/DLD/2007	NK NARINDER KUMAR	22-C 07 0706	OCP 55	
114	OFF/SFA/123732/SS/DLD/2007	M AJ ABHISHEK SHARMA	22-C 07 0707	OCP 43	
115	NCO/SFA/126797/SS/DLD/2007	HAV ROHITASHVA JAT	22-C 08T 0802	CPB 25	
116	RNC/SFA/131083/SS/DLD/2007	HAV MAYA SINGH(RET D)	22-C 08T 0803	OCP 45	
117	JCO/SFA/125989/SS/DLD/2007	SUB MAHAJANA RAMBAINSLA	22-C 08T 0804	CPB 34	
118	NCO/SFA/126494/SS/DLD/2007	NB RIS RAVINDRA KUMAR SINGH	22-C 08T 0805	OCP 53	
119	RNC/SFA/128721/SS/DLD/2007	LD SUBHASH CHAND(RET D)	22-C 08T 0806	OCP 35	
120	RNC/SFA/118948/SS/DLD/2007	NK PRADEEP(RET D)	22-C 08T 0807	OCP 39	OCP 22-C-OCP-162
121	OFF/SDA/128882/SS/DLD/2007	LT COL BHAGAT SINGH ADHANA	22-D 01 0101	CPB 47	
122	EOF/DXA/126471/SS/DLD/2007	MAJ SUDHIR RATHEE(RET D)	22-D 01 0102	CPB 46	OCP 22-D-OCP-166
123	OFF/DXA/117206/SS/DLD/2007	LT COL VAIBHAV DEEP DABAS	22-D 01 0103	CPS 05	OCP 22-D-OCP-165
124	OFF/SDA/122727/SS/DLD/2007	LT COL MUKESH KUMAR YADAV	22-D 01 0104	CPB 43	OCP 22-D-OCP-080
126	EOF/SDA/125129/SS/DLD/2007	COL K PRABHAT SINGH	22-D 02 0201	CPS 06	
126	OFF/DXA/122071/SS/DLD/2007	MAJ ASHJEET KUMAR MISHRA	22-D 02 0202	CPB 52	
127	OFF/DXA/121674/SS/DLD/2007	BRIG CHANDRA MUKESH	22-D 02 0203	CPS 08	
128	EOF/SDA/126422/SS/DLD/2007	LT COL TEOTIA JAGBIR SINGH VERMA(RET D)	22-D 02 0204	OCP 72	
128	OFF/SDA/121240/SS/DLD/2007	MAJOR ANKUSH SINGH TANWAR	22-D 03 0301	OCP 73	
130	RNC/DXA/118353/SS/DLD/2007	NK CHEENA KONA REDDY(RET D)	22-D 03 0302	CPB 49	
131	OFF/DXA/86558/SS/DLD/2004	COL HEMANT KUMAR SAH	22-D 03 0303	CPB 41	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Main/Category	Additional
132	NCO/SDA/126816/SS/DLD/2007	GOR KARAM VEER	22-D 03 0304	CPB 40	OCP 22-D-OCP-081
133	OFF/SDA/116492/SS/DLD/2007	BRIG UMAR FAROOK A	22-D 04 0401	CPS 09	
134	OFF/DXA/126926/SS/DLD/2007	LT COL DHIRENDERA KUMAR THAPLIYAL	22-D 04 0402	OCP 60	
136	OFF/DXA/124554/SS/DLD/2007	MAJ SATYARANJAN PANDA	22-D 04 0403	CPB 45	
136	EOF/SDA/130637/SS/DLD/2007	LT COL JASBIR SINGH JOHAR (RETD)	22-D 04 0404	OCP 70	
137	EOF/SDA/118184/SS/DLD/2007	COL H S SAWHNEY (RETD)	22-D 05 0501	CPB 59	OCP 22-D-OCP-053
138	OFF/DXA/132152/SS/DLD/2007	MAJ DEEPAK SUYAL	22-D 05 0502	OCP 74	
139	OFF/DXA/100302/SS/DLD/2005	COL (Retd) PARTOSH DANDRIYAL	22-D 05 0503	OCP 71	OCP 22-D-OCP-082
140	EOF/SDA/126557/SS/DLD/2007	COL VIJAY KUMAR BHARGAVA (RETD)	22-D 05 0504	CPB 01	OCP 22-D-OCP-085
141	OFF/SDA/116782/SS/DLD/2007	LT COL MANVINDER SINGH	22-D 06 0601	CPS 03	
142	RNC/DXA/132143/SS/DLD/2007	CFN PRADEEP SHARMA (RETD)	22-D 06 0602	OCP 69	OCP 22-D-OCP-064
143	EOF/DXA/124197/SS/DLD/2007	MR. VIRENDAR SINGH LAKHSI	22-D 06 0603	CPB 61	
144	OFF/SDA/126004/SS/DLD/2007	MAJ DEEPAK	22-D 06 0604	CPB 44	OCP 22-D-OCP-183
145	EJC/SDA/129701/SS/DLD/2007	SUBHONYLT/OM PRAKASH (RETD)	22-D 07 0701	CPB 50	
146	EOF/DXA/128043/SS/DLD/2007	CAPT MOHINDER SINGH (RETD)	22-D 07 0702	CPB 48	OCP 22-C-OCP-077
147	OFF/DXA/132149/SS/DLD/2007	CAPT BACHIN SHARMA	22-D 07 0703	CPS 02	
148	OFF/SDA/130517/SS/DLD/2007	CAPT PALLAWA JHA	22-D 07 0704	OCP 78	OCP 22-D-OCP-184
149	WOF/PHS/132228/SS/DLD/2007	SMTRESHMI PANWAR	22-D 08&09 0801	OCP 66	
150	EOF/PHD/121511/SS/DLD/2007	COL AJAY KUMAR BHARGAVA (RETD)	22-D 08&09 0802	CPS 07	
151	OFF/PHD/122863/SS/DLD/2007	LT COL PANKAJ SINGH	22-D 08&09 0803	CPB 42	
152	OFF/PHS/127868/SS/DLD/2007	COL RAJENDRA SINGH (RO)	22-D 08&09 0804	CPS 04	OCP 22-D-OCP-167
153	WOF/SDA/122004/SS/DLD/2007	RAJINDER BAJWA	22-E 01 0101	CPS 07	
154	EOF/DXA/126200/SS/DLD/2007	COL PIRTHI SINGH (RETD)	22-E 01 0102	CPS 06	
155	JCO/DXA/132600/SS/DLD/2007	SUB RAMKUMAR	22-E 01 0103	CPB 57	OCP 22-E-OCP-168
156	OFF/SDA/121928/SS/DLD/2007	LT COL RAJESH VARDHAN	22-E 01 0104	CPS 09	OCP 22-E-OCP-094
157	EOF/SDA/121919/SS/DLD/2007	LT COL RAGHUVIR SINGH MANN (RETD)	22-E 02 0201	CPS 08	OCP 22-E-OCP-095
158	OFF/DXA/115309/SS/DLD/2007	MAJ SALJIT KAUR	22-E 02 0202	CPB 68	
159	OFF/DXA/113660/SS/DLD/2007	LT COL R SARANGA BHARATHI	22-E 02 0203	CPB 56	
160	RNC/SDA/126713/SS/DLD/2007	MR DEVENDER KUMAR SHARMA	22-E 02 0204	OCP 60	OCP 22-E-OCP-084

539

33

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
161	OFF/SDA/12869/SS/DLD/2007	COL RAJENDRA KUMAR RAO	22-E 03 0301	CPS 03	
162	OFF/DXA/127720/SS/DLO/2007	MAJ DAVINDER SINGH	22-E 03 0302	OCP 88	OCP 22-E-OCP-079
163	EOF/DXA/130469/SS/DLD/2007	LT COL PRAKASH (RETD)	22-E 03 0303	OCP 85	
164	OFF/SDA/127314/SS/DLD/2007	MAJOR RAHUL GAURAV SISODIA	22-E 03 0304	CPB 83	
165	WCF/SDA/130171/SS/DLD/2007	SANTOSH SHARMA	22-E 04 0401	CPB 61	
166	JCO/DXA/128151/SS/DLD/2007	SUB MAJ PRASAD K	22-E 04 0402	CPS 02	
167	OFF/DXA/126307/SS/DLD/2007	COL METHIL SIVA KUMAR	22-E 04 0403	CPB 04	OCP 22-E-OCP-080
168	OFF/SDA/115273/SS/DLD/2007	MAJ SATISH KUMAR SINGH	22-E 04 0404	CPB 62	
169	RNC/SDA/129370/SS/DLD/2007	HAV BIRAM GAUTAM (RTD)	22-E 05 0501	OCP 88	
170	OFF/DXA/118903/SS/DLD/2007	COL KAMAL KUMAR SHARMA	22-E 05 0502	CPB 54	OCP 22-E-OCP-098
171	OFF/DXA/115929/SS/DLD/2007	LT COL SAURASH SACHAR	22-E 05 0503	OCP 92	
172	OFF/SDA/117127/SS/DLD/2007	MAJ MAYURI JAIN	22-E 05 0504	OCP 91	
173	NCO/SDA/127211/SS/DLD/2007	HAV DALIP KUMAR	22-E 06 0601	OCP 89	
174	OFF/DXA/126441/SS/DLD/2007	MAJ AMAN TANEJA	22-E 06 0602	CPB 58	
175	EOF/DXA/123364/SS/DLD/2007	BRIG KAMALAKAR SARAF (RETD)	22-E 06 0603	CPB 65	OCP 22-E-OCP-081
176	OFF/SDA/125285/SS/DLD/2007	MAJ GAURAV RANA	22-E 06 0604	CPB 60	OCP 22-E-OCP-082
177	EOF/SDA/123037/SS/DLD/2007	LT COL RAJEEV SODH (RETD)	22-E 07 0701	CPS 01	
178	OFF/DXA/122784/SS/DLD/2007	LT COL JENDER DHADWAL	22-E 07 0702	CPB 58	
179	EOF/DXA/124685/SS/DLD/2007	COL MAHAVEER KUMAR JAIN (RETD)	22-E 07 0703	CPB 64	
180	OFF/SDA/118690/SS/DLD/2007	MAJ ANUJ BINDRA	22-E 07 0704	CPB 59	
181	EOF/PHS/116066/SS/DLD/2007	BRIG PITAMBAR SINGH SAJWAN	22-E 08&09 0801	OCP 93	OCP 22-E-OCP-169
182	OFF/PHD/123311/SS/DLD/2007	RET. GEN RAJAN BAKHSI	22-E 08&09 0802	CPS 05	OCP 22-E-OCP-083
183	EOF/PHD/118999/SS/DLD/2007	COL TEJPAL SINGH (RETD) (RQ)	22-E 08&09 0803	OCP 67	
184	OFF/PHS/121601/SS/DLD/2007	LT COL MADHUMALTI DEVI	22-E 08&09 0804	CPB 53	OCP 22-E-OCP-097
185	OFF/MDA/127200/SS/DLD/2007	COL MUKUND ACHYUT KELKAR	22-F 01 0101	CPB 75	
186	EJC/MDA/124982/SS/DLD/2007	SUB MAJ BHARAT SINGH (RETD)	22-F 01 0102	OCP 112	
187	OFF/MDA/119273/SS/DLD/2007	LT COL BALWANT SINGH	22-F 01 0103	CPB 76	
188	NCO/MDA/119999/SS/DLD/2007	NK VISWJEET CHAUHAN	22-F 01 0104	CPB 69	
189	OFF/MDA/120547/SS/DLD/2007	COL PANKAJ DHYANI	22-F 01 0105	CPB 67	OCP 22-F-OCP-137
190	OFF/MDA/118911/SS/DLD/2007	MAJ SUMIT SHARMA	22-F 01 0106	OCP 111	
191	RNC/MDA/131624/SS/DLD/2007	HAV JASPAL SINGH (RETD)	22-F 01 0107	CPB 82	OCP 22-F-OCP-132

39

Slr No	AWHD Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
192	OFF/MDA/118740/SS/DLD/2007	LT COL SANTOSH KUMAR SHUKLA	22-F 01 0108	CPB 71	OCP 22-F-OCP-140
193	OFF/MDA/120558/SS/DLD/2007	COL ANIL PATHAK	22-F 02 0201	OCP 124	
194	OFF/MDA/119682/SS/DLD/2007	MAJ KAMALJIT BINGH	22-F 02 0202	OCP 103	
195	OFF/MDA/115508/SS/DLD/2007	MS. AISHWRYA MISHRA	22-F 02 0203	CPB 90	
196	OFF/MDA/118138/SS/DLD/2007	LT COL ROHIT UNYAL	22-F 02 0204	CPB 82	
197	OFF/MDA/118521/SS/DLD/2007	MAJ HARMANDEEP S GREWAL	22-F 02 0205	CPB 05	
198	NCO/MDA/119868/SS/DLD/2007	HAV ANGAD PRASAD	22-F 02 0206	OCP 116	
199	EOFF/MDA/131244/SS/DLD/2007	LT COL DUDA RAM CHOWDHARY (RETD)	22-F 02 0207	CPS 04	OCP 22-F-OCP-139
200	OFF/MDA/121561/SS/DLD/2007	LT COL RAJU KISHNANI	22-F 02 0208	CPS 07	OCP 22-F-OCP-135
201	OFF/MDA/127870/SS/DLD/2007	MAJ SUMIT DHASMANA	22-F 03 0301	OCP 123	
202	OFF/MDA/118167/SS/DLD/2007	COL JAI SINGH BHATTI	22-F 03 0302	CPS 08	OCP 22-F-OCP-134
203	OFF/MDA/119168/SS/DLD/2007	MRS DEEPIKA SHARMA	22-F 03 0303	CPS 03	
204	OFF/MDA/122517/SS/DLD/2007	MAJ LALIT CHANDRA KANDPAL	22-F 03 0304	OCP 117	
205	OFF/MDA/116312/SS/DLD/2007	LT COL RUPAM BASU CHOUHDARY	22-F 03 0305	CPB 98	
206	OFF/MDA/124676/SS/DLD/2007	CAPT SATYENDRA SINGH BHOJ	22-F 03 0306	OCP 130	
207	OFF/MDA/122166/SS/DLD/2007	LT COL ANSOP SINGH BANWAR	22-F 03 0307	CPS 03	
208	OFF/MDA/117937/SS/DLD/2007	LT COL JASMINDER SINGH JANDA	22-F 03 0308	OCP 104	
209	OFF/MDA/122261/SS/DLD/2007	MAJ ASISH SAMANTARAY	22-F 04 0401	OCP 101	
210	RNC/MDA/115274/SS/DLD/2007	EX HAV HARPAL SINGH	22-F 04 0402	OCP 126	
211	OFF/MDA/116884/SS/DLD/2007	COL DEB KUMAR ROY	22-F 04 0403	CPB 89	
212	EJC/MDA/132340/SS/DLD/2007	NB SUB DEB KAMAL DAS (RETD)	22-F 04 0404	OCP 105	
213	OFF/MDA/120521/SS/DLD/2007	CAPT JINDURI	22-F 04 0405	CPB 80	
214	OFF/MDA/124838/SS/DLD/2007	LT COL VINITA KRAN NAIK	22-F 04 0406	CPB 95	
215	JCO/MDA/122810/SS/DLD/2007	SUB MAHAVEER SINGH RAWAT	22-F 04 0407	OCP 126	
216	OFF/MDA/125387/SS/DLD/2007	COL KUMAR ADARSH	22-F 04 0408	CPB 88	OCP 22-F-OCP-136
217	EOFF/MDA/123018/SS/DLD/2007	COL YUDHVEER SINGH YADAV (RETD)	22-F 05 0501	OCP 108	
218	EJC/MDA/119631/SS/DLD/2007	MRS SANGEETA KUMARI	22-F 05 0502	OCP 100	
219	EJC/MDA/115278/SS/DLD/2007	SUB MAJ MAHABIR SINGH CHAUHAN (RETD)	22-F 05 0503	CPB 74	
220	RNC/MDA/116826/SS/DLD/2007	SIGMAN BHAGAT SINGH (RETD)	22-F 05 0504	OCP 114	
221	EJC/MDA/120177/SS/DLD/2007	SUB RAMVIR SINGH (RETD)	22-F 05 0505	CPB 84	
222	OFF/MDA/127155/SS/DLD/2007	CAPT ABHISHEK CHAUDHARY	22-F 05 0506	CPB 88	OCP 22-F-OCP-138
223	OFF/MDA/123831/SS/DLD/2007	LT COL AMIT A DESHPANDE	22-F 05 0507	OCP 120	
224	OFF/MDA/124538/SS/DLD/2007	COL RAJEEV SAKSENA	22-F 05 0508	OCP 115	
225	EOFF/MDA/128828/SS/DLD/2007	LT COL RAMESH ALLAY (RETD)	22-F 06 0601	OCP 116	

Sl. No.	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
226	OFF/MDA/119468/SS/DLD/2007	MAJ UDAI SINGH BARANGULE	22-F 08 0602	OCP 099	
227	OFF/MDA/119302/SS/DLD/2007	MAJ ROHIT MEHRA	22-F 08 0603	CPB 79	
228	OFF/MDA/106262/SS/DLD/2005	LT COL SANJAY SHANDIL	22-F 06 0604	CPB 78	
229	JCOM/MDA/131497/SS/DLD/2007	HONY CAPT VIJAY PAL	22-F 06 0605	OCP 127	
230	EJC/MDA/131383/SS/DLD/2007	SUB MANGE RAM (RETD)-(RO)	22-F 06 0606	CPB 05	
231	NCO/MDA/122581/SS/DLD/2007	LNK PARVEEN PANGHAL	22-F 06 0607	OCP 122	
232	RNC/MDA/129630/SS/DLD/2007	HAV SUJENDER SINGH (RETD)	22-F 06 0608	OCP 107	
233	OFF/MDA/116350/SS/DLD/2007	COL PANKAJ FOTEDAR	22-F 07 0701	CPB 77	
234	OFF/MDA/119578/SS/DLD/2007	COL JAIBIR SINGH	22-F 07 0702	OCP 109	
235	WNC/MDA/128764/SS/DLD/2007	SHEELA DEVI	22-F 07 0703	CPB 67	
236	EOF/MDA/118526/SS/DLD/2007	MR. RAVINDRA SINGH RANA (SCN)	22-F 07 0704	CPB 81	
237	EOF/MDA/119691/SS/DLD/2007	PRIYANKA PAYAL	22-F 07 0705	CPB 01	
238	OFF/MDA/115312/SS/DLD/2007	MAJ RUPESH KUMAR SHARMA	22-F 07 0706	CPB 97	OCP 22-F-OCP-141
239	NCO/MDA/125835/SS/DLD/2007	LNK SUNIL SINGH	22-F 07 0707	OCP 113	
240	WOF/MDA/117036/SS/DLD/2007	PRAMILA MALHAN	22-F 07 0708	OCP 110	
241	OFF/MDA/119837/SS/DLD/2007	BRIG CYRUS A PITHAWALI A	22-F 08 0801	CPB 73	OCP 22-F-OCP-142
242	RNC/MDA/117509/SS/DLD/2007	LNK INAM SINGH (RETD)	22-F 08 0802	CPB 81	
243	RNC/MDA/128773/SS/DLD/2007	HAV LAL CHAND (RETD)	22-F 08 0803	OCP 129	
244	OFF/MDA/129004/SS/DLD/2007	CAPT GAURAV BHATTI	22-F 08 0804	CPB 83	
245	EJC/MDA/115692/SS/DLD/2007	SUB SUNDER SINGH (RETD)	22-F 08 0805	CPB 70	OCP 22-F-OCP-133
246	OFF/MDA/125857/SS/DLD/2007	COL NAVTEJ SINGH KALSEY	22-F 08 0806	OCP 108	
247	WOF/MDA/124820/SS/DLD/2007	VEENA YULDIYAR	22-F 08 0807	CPB 83	
248	JCOM/MDA/115248/SS/DLD/2007	SUB NIPAL SINGH	22-F 08 0808	CPB 94	OCP 22-F-OCP-131
249	RNC/MDA/129049/SS/DLD/2007	GDB DHARAM PAL	22-F 09T 0901	CPB 72	
250	OFF/MDA/128322/SS/DLD/2007	COL C S HANDA	22-F 09T 0902	OCP 095	
251	OFF/MDA/127330/SS/DLD/2007	LT COL MURUGANANTHAM	22-F 09T 0903	OCP 102	
252	RNC/MDA/131040/SS/DLD/2007	LNK SITA RAM (RETD)	22-F 09T 0904	CPB 02	
253	OFF/MDA/119488/SS/DLD/2007	MAJ PRAVEEN JAGOTA	22-F 09T 0905	OCP 128	
254	RNC/MDA/117931/SS/DLD/2007	HAV RAM BIRESH PRASAD (RETD)	22-F 09T 0906	CPB 86	
255	NCO/MDA/124271/SS/DLD/2007	NB SUB HARESH KUMAR	22-F 09T 0907	OCP 121	
256	WJC/MDA/122739/SS/DLD/2007	PREMA LOHANI-(WQ)	22-F 09T 0908	OCP 119	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional

LIST OF ALLOTTEES RAMJI VIHAR SECTOR 23 DWARKA PROJECT

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
1	EOF/SDA/120328/SS/DLD/2007	MAJ ARVIND KUMAR SUGHAR--(DC)	23-A 01 0101	CPS 01	
2	OFF/DXA/116406/SS/DLD/2007	COL RAJEEV MEHTA	23-A 01 0102	OCP 16	
3	EOF/DXA/120859/SS/DLD/2007	LT COL YASH DEV SHARMA (RETD)	23-A 01 0103	CPB 068	
4	EOF/SDA/115970/SS/DLD/2007	CAPT(R) VIKRAM KUMAR	23-A 01 0104	OCP 19	
5	OFF/SDA/123000/SS/DLD/2007	LT Col MANOJ KUMAR NAYAK	23-A 02 0201	CPB 048	
6	WOF/DXA/117145/SS/DLD/2007	NITHA JAMES--(WO)	23-A 02 0202	CPB 062	
7	OFF/DXA/29216/SS/DLD/054	CAPT(Rtd) AMIT ARORA	23-A 02 0203	CPS 04	OCP 23-A-OCP-25
8	OFF/SDA/131598/SS/DLD/2007	LT COL RARENDRA BANA	23-A 02 0204	OCP 14	
9	OFF/SDA/121882/SS/DLD/2007	MAJ SAURABH MODI	23-A 03 0301	CPB 047	
10	OFF/DXA/120388/SS/DLD/2007	COL HARJIT PRIT PAL SINGH	23-A 03 0302	CPB 050	
11	EOF/DXA/125816/SS/DLD/2007	MRS MANDEEP KAUR CHEEMA	23-A 03 0303	CPS 02	
12	RNC/SDA/131156/SS/DLD/2007	GMR BALDEV SINGH (RETD)	23-A 03 0304	CPB 049	
13	WJCS/SDA/124320/SS/DLD/2007	SMT KRISHNA DEVI--(WO)	23-A 04 0401	CPB 056	
14	OFF/DXA/124311/SS/DLD/2007	LT COL YOGVEER SINGH	23-A 04 0402	CPS 03	
15	OFF/DXA/125272/SS/DLD/2007	LT COL RAM SINGH GAHLAVAT	23-A 04 0403	CPS 05	
16	OFF/SDA/123964/SS/DLD/2007	LT COL ANIL KUMAR MISHRA	23-A 04 0404	CPB 048	
17	OFF/SDA/122314/SS/DLD/2007	MAJ MITESH MITTAL	23-A 05 0501	OCP 17	
18	EJC/DXA/128258/SS/DLD/2007	SUBJER CHAND DANKHER (RETD)	23-A 05 0502	OCP 11	OCP 23-A-OCP-24
19	RNC/DXA/131416/SS/DLD/2007	HAV SATYAPAL SINGH (RETD)	23-A 05 0503	OCP 10	
20	EOF/SDA/122944/SS/DLD/2007	COL (MRS) SUMAN DEORA	23-A 05 0504	CPB 059	
21	WOF/SDA/116228/SS/DLD/2007	MAJ SINGH BHADORIA	23-A 06 0601	OCP 12	
22	OFF/DXA/117910/SS/DLD/2007	MAJ NITIN PANDOH	23-A 06 0602	CPS 06	
23	OFF/DXA/127617/SS/DLD/2007	COL (RETD) VIJAY KUMAR MAHAJAN--(RC)	23-A 06 0603	OCP 13	
24	EOF/SDA/123058/SS/DLD/2007	LT COL ANOOP KRISHAN VIJ	23-A 06 0604	CPB 055	
25	OFF/SDA/131619/SS/DLD/2007	COL UMAD SINGH RATHORE	23-A 07 0701	OCP 15	
26	OFF/DXA/128609/SS/DLD/2007	LT COL ANIL KUMAR SINGH	23-A 07 0702	CPS 07	
27	EOF/DXA/100972/SS/DLD/2006	COL (R) S P NANDRAJOG	23-A 07 0703	CPB 063	
28	OFF/SDA/121364/SS/DLD/2007	LT COL PAWAN PREET SINGH GREWAL	23-A 07 0704	CPB 057	
29	WOF/PHS/132447/SS/DLD/2007	MRS KIRAN YADAV--(WO)	23-A 08 0809 0801	OCP 16	
30	EJC/PHD/121667/SS/DLD/2007	SUB BIRAHAM DUTT SHARMA (RETD)	23-A 08 0809 0802	CPB 051	
31	OFF/PHD/125020/SS/DLD/2007	MAJ GEN MANOJ KUMAR SINGH YADAV	23-A 08 0809 0803	CPB 108	

Sl. No.	AWHO Registration No.	Rank & Name	DU No.	Parking	
				Mandatory	Additional
32	OFF/PHS/105196/SS/DLD/2005	COL INDER JEET SINGH	23-A 06A09 0804	CPB 054	
33	OFF/SDA/120687/SS/DLD/2007	LT COL GURKIRPAL SINGH	23-B 01 0101	CPB 110	
34	OFF/DXA/125421/SS/DLD/2007	MAJOR RANBIR SINGH	23-B 01 0102	CPS 03	
35	OFF/DXA/125118/SS/DLD/2007	COL SK VARSHNEY	23-B 01 0103	CPB 064	
36	OFF/SDA/118397/SS/DLD/2007	MAJ SHASHI GOPAL UPADHYA	23-B 01 0104	CPB 083	
37	EOFF/SDA/117863/SS/DLD/2007	LT COL HOSHIAR SINGH DAGAR (RETD)	23-B 02 0201	OCP 26	
38	OFF/DXA/126256/SS/DLD/2007	LT COL VIVEK JAIN	23-B 02 0202	CPS 07	
39	OFF/DXA/122037/SS/DLD/2007	COL ARVIND SHARMA	23-B 02 0203	CPS 08	
40	OFF/SDA/122375/SS/DLD/2007	COL PRAVEEN K SHRIVASTAVA	23-B 02 0204	CPS 09	
41	OFF/SDA/119687/SS/DLD/2007	MAJ DAVENDER MOR	23-B 03 0301	CPS 01	OCP 23-B-OCP-34
42	OFF/DXA/128117/SS/DLD/2007	LT COL SEEMA PRASAD	23-B 03 0302	OCP 32	
43	EOFF/DXA/128036/SS/DLD/2007	COL RANADHIR DE (RETD)	23-B 03 0303	CPB 104	
44	OFF/SDA/124234/SS/DLD/2007	BRIG SUNIL YADAV	23-B 03 0304	CPS 09	
45	OFF/SDA/122383/SS/DLD/2007	COL A K GUPTA	23-B 04 0401	CPS 02	
46	OFF/DXA/132550/SS/DLD/2007	LT COL SAN JEEV AHLAWAT	23-B 04 0402	OCP 28	
47	OFF/DXA/118372/SS/DLD/2007	CAPT ADWIT RATNAKAR	23-B 04 0403	OCP 30	
48	OFF/SDA/115639/SS/DLD/2007	COL HARNIDHA TRIPATHI	23-B 04 0404	OCP 27	
49	OFF/SDA/118848/SS/DLD/2007	COL PRADEEP DIXIT	23-B 05 0501	OCP 33	
50	OFF/DXA/118938/SS/DLD/2007	MAJ ANIL KUMAR SINGH	23-B 05 0502	CPB 082	OCP 23-B-OCP-35
51	EOFF/DXA/123787/SS/DLD/2007	LT COL KRISHAN SINGH KANWAR (RETD)	23-B 05 0503	CPS 05	
52	RNC/SDA/131118/SS/DLD/2007	HAV HOSHIAR SINGH YADAV (RTD)	23-B 05 0504	CPB 086	
53	OFF/SDA/115619/SS/DLD/2007	BRIG SARVESH YADAV	23-B 06 0601	OCP 29	
54	RNC/DXA/126388/SS/DLD/2007	MAJ OR HARJOT SINGH	23-B 08 0802	CPB 080	
55	OFF/DXA/123508/SS/DLD/2007	MAJ GEN SURESH KUMAR PILLAI	23-B 06 0803	CPB 105	
56	EOFF/SDA/115197/SS/DLD/2007	RUCHIKA ARYA	23-B 06 0804	CPB 103	
57	OFF/SDA/116742/SS/DLD/2007	COL ATUL RAJPUT	23-B 07 0701	CPB 081	
58	OFF/DXA/116576/SS/DLD/2007	LT COL VIVEK AHLAWAT	23-B 07 0702	CPB 085	
59	OFF/DXA/122827/SS/DLD/2007	BRIG ASHOK RATHORE	23-B 07 0703	CPB 109	
60	OFF/SDA/128489/SS/DLD/2007	COL AJAY DALAL	23-B 07 0704	CPS 04	
61	W/C/PHS/124882/SS/DLD/2007	LAXMI DEVI	23-B 08A09 0801	OCP 31	
62	OFF/PHDM/16952/SS/DLD/2007	MAJ VIKRAM PANERI	23-B 08A09 0802	CPB 102	
63	WOF/PHDM/26178/SS/DLD/2007	MRS ANCHAL BISHT	23-B 08A09 0803	CPB 108	
64	OFF/PHS/06676/SS/DLD/2003	COL SUNIL SABERWAL	23-B 08A09 0804	CPB 107	

Sl. No.	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
65	EOF/SDA/126788/SS/DLD/2007	MAJ GOPAL MITRA	23-C 01 0101	CPB 072	
66	EOF/DXA/131426/SS/DLD/2007	SHOBHA MENON	23-C 01 0102	CPB 069	
67	OFF/DXA/119878/SS/DLD/2007	COL PRAVEEN MATHUR	23-C 01 0103	CPB 100	
68	EOF/SDA/124006/SS/DLD/2007	MRS KANTA SHARMA	23-C 01 0104	CPB 097	
69	OFF/SDA/118414/SS/DLD/2007	LT COL RAJINDER SINGH	23-C 02 0201	CPB 099	
70	OFF/DXA/124202/SS/DLD/2007	CAPT ABHINOY PRAKASH	23-C 02 0202	CPB 070	
71	OFF/DXA/104052/SS/DLD/2005	LT COL SUSHIL KUMAR	23-C 02 0203	CPB 071	
72	OFF/SDA/118395/SS/DLD/2007	MAJ SURINDRA JEET SINGH	23-C 02 0204	CPB 067	
73	OFF/SDA/127700/SS/DLD/2007	CAPT NAVREET SINGH GHUMAN	23-C 03 0301	CPS 07	
74	OFF/DXA/117730/SS/DLD/2007	LT COL BHUPESH MAHESH PATHAK	23-C 03 0302	CPB 073	
75	EOF/DXA/124318/SS/DLD/2007	MRS SARLA BHADAWRIA	23-C 03 0303	CPB 074	
76	EOF/SDA/132023/SS/DLD/2007	MRS NEENA NARANG	23-C 03 0304	CPS 08	
77	EOF/SDA/117217/SS/DLD/2007	LT COL SANJAY BAKSHI (RETD)	23-C 04 0401	DCP 051	DCP 23-C-DCP-37
78	EOF/DXA/125055/SS/DLD/2007	COL ROBBY KAPUR (RETD)	23-C 04 0402	CPS 05	
79	OFF/DXA/119563/SS/DLD/2007	MAJ SUKREET SINGH SICHE	23-C 04 0403	DCP 193	
80	OFF/SDA/114573/SS/DLD/2007	COL DINESH SHARMA	23-C 04 0404	CPS 02	
81	RNC/SDA/128541/SS/DLD/2007	NK SATYR SINGH (RETD)	23-C 05 0501	CPB 068	
82	OFF/DXA/126459/SS/DLD/2007	MAJ PARITOSH UPADHYAY	23-C 05 0502	DCP 050	
83	OFF/DXA/115690/SS/DLD/2007	MAJ PUNEET DILAWARI	23-C 05 0503	CPB 101	
84	OFF/SDA/117626/SS/DLD/2007	COL DALIP SINGH SODHI	23-C 06 0604	DCP 181	DCP 23-C-DCP-38
85	OFF/SDA/124406/SS/DLD/2007	COL RAJESINGH GODARA	23-C 06 0601	CPS 06	
86	OFF/DXA/119506/SS/DLD/2007	MAJ ARUN KUMAR SHUKLA	23-C 06 0602	CPS 03	
87	EOF/DXA/116543/SS/DLD/2007	COL PADMA CHAND SHARMA	23-C 06 0603	DCP 192	
88	JCO/SDA/130923/SS/DLD/2007	SUB MAJ SATYA DEV SINGH	23-C 06 0604	DCP 047	
89	OFF/SDA/124528/SS/DLD/2007	COL VIMAL KUMAR KOHLI	23-C 07 0701	DCP 048	
90	OFF/DXA/121129/SS/DLD/2007	COL RAJENDER SINGH YADAV (RQ)	23-C 07 0702	CPB 075	
91	EOF/DXA/130749/SS/DLD/2007	CAPT MOHINDER SINGH ARYA (RTD)	23-C 07 0703	CPS 04	
92	OFF/SDA/120727/SS/DLD/2007	MAJ SUDHANSHU BHATT	23-C 07 0704	CPS 01	
93	OFF/PHS/121535/SS/DLD/2007	LT COL SHER SINGH RATHORE	23-C 08&09 0801	DCP 048	
94	EOF/PHD/123442/SS/DLD/2007	BRIG JAGMOHAN RAWAT (RETD)	23-C 08&09 0202	CPB 076	
95	EJC/PHD/131121/SS/DLD/2007	SUB TARLOK SINGH (RETD)	23-C 08&09 0803	CPB 098	
96	EJC/PHS/121657/SS/DLD/2007	H/CAPT GAURI SHANKER TRIPATHI (RTD)	23-C 08&09 0804	DCP 194	
97	OFF/SDA/116506/SS/DLD/2007	COL SUNIL DUTT VASHIST	23-D 01 0101	CPB 64	DCP 23-D-DCP-38

Sl. No.	AWHQ Registration No.	Rank & Name	DU No.	Posting	
				Mandatory	Additional
98	EOFDXA/116990/SS/DLD/2007	COL (RETD) HARDEV SINGH (RETD)	23-D 01 0102	CPB 95	
99	EOFDXA/126982/SS/DLD/2007	LT COL INDER JIT SINGH GILL (RETD)	23-D 01 0103	CPS 08	
100	OFF/SDA/114540/SS/DLD/2007	MAJ SANDEEP BANGWAN	23-D 01 0104	OCP 058	
101	OFF/SDA/125306/SS/DLD/2007	COL ARJAN SINGH-(RO)	23-D 02 0201	CPB 81	
102	OFF/DXA/116245/SS/DLD/2007	COL UDAY SHANKAR SENGUPTA	23-D 02 0202	CPB 86	
103	OFF/DXA/121851/SS/DLD/2007	COL SUKUMAR BANERJEE	23-D 02 0203	CPB 81	
104	EOFDXA/120607/SS/DLD/2007	CAPT RATTAN LAL JAIN	23-D 02 0204	CPB 77	
105	OFF/SDA/127996/SS/DLD/2007	CAPT VIKAS SHOKEEN	23-D 03 0301	CPB 79	
106	OFF/DXA/124333/SS/DLD/2007	MAJ RAJAT	23-D 03 0302	CPS 08	
107	NCO/DXA/125929/SS/DLD/2007	SEP MD FARUK AHMED	23-D 03 0303	OCP 196	
108	OFF/SDA/116823/SS/DLD/2007	COL HUKIM SINGH BAINSLA	23-D 03 0304	OCP 052	
109	WOF/SDA/129746/SS/DLD/2007	RITU SETH-(WO)	23-D 04 0401	CPB 85	
110	OFF/DXA/120179/SS/DLD/2007	LT COL SAPAN KUMAR SAMANTA	23-D 04 0402	OCP 198	
111	OFF/DXA/127683/SS/DLD/2007	COL PRAMOD SB RAJPUROHIT	23-D 04 0403	OCP 195	
112	EJC/SDA/121381/SS/DLD/2007	COL (RETD) J S AHLAWAT	23-D 04 0404	OCP 197	
113	EOFDXA/122671/SS/DLD/2007	COL BIRBAL BISHNOI (RETD)	23-D 05 0501	CPB 83	
114	OFF/DXA/120286/SS/DLD/2007	LT COL RAHUBHADRA	23-D 05 0502	CPS 02	
115	OFF/DXA/107237/SS/DLD/2008	MAJ SARABJIT SINGH WALIA	23-D 05 0503	CPB 80	
116	WJC/SDA/132826/SS/DLD/2007	SMT SHANTI DEVI	23-D 05 0504	OCP 054	
117	OFF/SDA/102595/SS/DLD/2005	COL AGARWAL PARASU RAM-(RO)	23-D 05 0601	CPB 84	
118	OFF/DXA/123572/SS/DLD/2007	MAJ GAURAV JAIN	23-D 06 0602	CPB 82	OCP 23-D-OCP-39
119	OFF/DXA/118110/SS/DLD/2007	COL RAJINDER SINGH	23-D 06 0603	OCP 053	
120	OFF/SDA/116728/SS/DLD/2007	COL BISHU RAJ RANA	23-D 06 0604	CPB 73	
121	NCO/SDA/131105/SS/DLD/2007	MR SUB RANVEER SINGH YADAV	23-D 07 0701	OCP 055	
122	RNC/DXA/105261/SS/DLD/2005	Mrs Amendeep Kaur	23-D 07 0702	CPS 05	
123	WCF/DXA/122467/SS/DLD/2007	VIJAY LAKSHMI LAL	23-D 07 0703	CPS 01	
124	WNC/SDA/128675/SS/DLD/2007	COL (RETD) SHYAM SINGH CHANDEL	23-D 07 0704	CPB 83	
125	OFF/PHS/129268/SS/DLD/2007	LT COL RAJBIR SINGH	23-D 08&09 0801	CPS 03	
126	OFF/PHD/123785/SS/DLD/2007	MAJ SUPREET GREWAL	23-D 08&09 0902	CPS 04	
127	RNC/PHD/132400/SS/DLD/2007	HAV RAJENDRA SINGH DAHYA (RETD)	23-D 08&09 0803	CPB 92	
128	OFF/PHS/124068/SS/DLD/2007	LT COL MANMOHAN SINGH BHATIA	23-D 08&09 0804	CPS 07	
129	EOFDXA/120993/SS/DLD/2007	MAJ GEN JITENDRA SINGH (RETD)	23-E 01 0101	CPS 02	
130	WNC/DXA/132379/SS/DLD/2007	SMT VISHAL KAUR	23-E 01 0102	CPS 06	
131	OFF/DXA/120659/SS/DLD/2007	LT COL JITINDER SINGH	23-E 01 0103	CPB 020	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
132	EOF/SDA/111157/SS/DLD/2008	LT COL N K PANDE (RETD)	23-E 01 0104	CPB 018	
133	EOF/SDA/132064/SS/DLD/2007	CAPT BALWANT SINGH RUPRAI (RETD)	23-E 02 0201	CPB 127	OCP 23-E-OCP-40
134	OFF/DXA/58694/SS/DLD/2004	LT COL RS NEGI	23-E 02 0202	CPB 018	
135	EOF/DXA/127430/SS/DLD/2007	MAJ SARDAR SINGH (RETD)	23-E 02 0203	CPB 021	
136	OFF/SDA/117143/SS/DLD/2007	COL JITENDER MANN	23-E 02 0204	CPS 05	
137	OFF/SDA/126033/SS/DLD/2007	COL MANINDER SACHDEV	23-E 03 0301	CPB 015	
138	RNC/DXA/130026/SS/DLD/2007	L/DFR DHARAM PAL NANDAL (RETD)	23-E 03 0302	OCP 92	
139	OFF/DXA/127348/SS/DLD/2007	COL SHARAMSHETTAR SHIVPRASAD	23-E 03 0303	CPB 126	
140	EOF/SDA/123199/SS/DLD/2007	BRIG RAKESH KUMAR SOOD SM (RETD)	23-E 03 0304	CPS 01	
141	EJC/SDA/130998/SS/DLD/2007	MR. SUNIL KUMAR BHATT	23-E 04 0401	CPS 09	
142	OFF/DXA/121681/SS/DLD/2007	MAJ GEN NAGESHWAR SINGH VIDYARTHI	23-E 04 0402	CPB 017	
143	EJC/DXA/127340/SS/DLD/2007	HON'Y CAPT RAJ BHADUR SINGH CHAUHAN (RETD)	23-E 04 0403	CPB 019	
144	EOF/SDA/16628/SS/DLD/2007	LT COL JOGINDER SINGH (RETD)	23-E 04 0404	CPB 090	
145	EOF/SDA/12079/SS/DLD/2007	MAJ GURMUKH SINGH (RETD)	23-E 05 0501	CPB 124	
146	OFF/DXA/117087/SS/DLD/2007	LT COL NAVEEN REDDY	23-E 05 0502	OCP 91	
147	OFF/DXA/116088/SS/DLD/2007	MAJ PUNEET LAKHANPAL	23-E 05 0503	OCP 87	
148	OFF/SDA/117172/SS/DLD/2007	MAJ JATIN BHILLON	23-E 05 0504	OCP 94	
149	OFF/SDA/128710/SS/DLD/2007	COL PARAMJIT SINGH BRAR	23-E 06 0601	CPB 059	
150	OFF/DXA/119437/SS/DLD/2007	CAPT RAJ DEV PANGOTRA	23-E 06 0602	CPB 125	OCP 23-E-OCP-41
151	OFF/DXA/119071/SS/DLD/2007	COL DINESH DAHIYA	23-E 06 0603	CPS 03	
152	OFF/SDA/125468/SS/DLD/2007	CAPT JITENDER JASROJIA	23-E 06 0604	OCP 95	
153	OFF/SDA/128184/SS/DLD/2007	LT COL VARUN SHAMSHER	23-E 07 0701	OCP 98	
154	RNC/DXA/125001/SS/DLD/2007	HON'Y SUB-PRADIPESH BABU SHARMA (RETD)	23-E 07 0702	CPS 04	
155	OFF/DXA/122547/SS/DLD/2007	MAJ PRADEEP KARAN RAYHORE	23-E 07 0703	OCP 96	
156	OFF/SDA/127803/SS/DLD/2007	CAPT DEEP CHANDRA MALKANI	23-E 07 0704	CPS 08	
157	OFF/PHS/123329/SS/DLD/2007	LT GEN SANJEEV CHOPRA	23-E 08A09 0801	CPB 07	
158	OFF/PHD/117044/SS/DLD/2007	MAJ KAMAL BHARDWAJ	23-E 08B09 0802	OCP 93	
159	EOF/PHD/115833/SS/DLD/2007	MRS NEENA TEJPAL SHARMA	23-E 08C09 0803	CPB 068	
160	EOF/PHS/115653/SS/DLD/2007	CAPT SACHIN BALI	23-E 08D09 0804	CPB 057	
161	EOF/SDA/118870/SS/DLD/2007	COL (RETD) JEETENDRA GULATI	23-F 01 0101	OCP 101	
162	OFF/DXA/122407/SS/DLD/2007	LT COL SUMEET ARORA	23-F 01 0102	OCP 103	
163	OFF/DXA/94040/SS/DLD/2002	LT COL VIRENDER SINGH YADAV	23-F 01 0103	CPB 06	
164	EOF/SDA/115754/SS/DLD/2007	MAJ NIRMAL PRASAD SHARMA (RETD)	23-F 01 0104	CPS 05	
165	OFF/SDA/117883/SS/DLD/2007	COL WASUNKAR DHANANJAI (RO)	23-F 02 0201	CPB 08	

41

Sl. No.	AWHO Registration No.	Rank & Name	DU No.	Parking	
				Mandatory	Additional
166	OFF/DXA/124189/SS/DLD/2007	MAJ BRIJESH PANT	23-F 02 0202	CPB 13	
167	OFF/DXA/120643/SS/DLD/2007	COL SANDEEP KUMAR MAHALWAR	23-F 02 0203	CPB 04	
168	EOF/SDA/127248/SS/DLD/2007	LT COL ANAND PRAKASH SINGH (RETD)	23-F 02 0204	CPB 07	
169	OFF/SDA/126194/SS/DLD/2007	MAJ SUMEET SINGH	23-F 03 0301	OCP 089	
170	OFF/DXA/118299/SS/DLD/2007	COL ANUJ KUMAR SINGH	23-F 03 0302	CPB 08	
171	EOF/DXA/128892/SS/DLD/2007	LT COL BALRAM SINGH WARYA (RETD)	23-F 03 0303	CPS 01	
172	EDF/SDA/130313/SS/DLD/2007	LT COL RATTAN CHAND RANA (RETD)	23-F 03 0304	OCP 102	
173	EOF/SDA/130630/SS/DLD/2007	CAPT DEEPAK RAJ (RETD)	23-F 04 0401	CPB 11	
174	OFF/DXA/123540/SS/DLD/2007	MAJ AMARJEET KAUR GULATI	23-F 04 0402	CPS 03	
175	OFF/DXA/130882/SS/DLD/2007	LT COL OMMEN T JACOB	23-F 04 0403	OCP 100	
176	EOF/SDA/123483/SS/DLD/2007	BRIG RAJAN ANAND (RTD)	23-F 04 0404	CPB 12	OCP 23-F-OCP-43
177	OFF/SDA/121799/SS/DLD/2007	MAJ BIRMATI	23-F 05 0501	CPB 01	
178	OFF/DXA/125884/SS/DLD/2007	LT COL ANUVANDANA JAOGI	23-F 05 0502	CPB 03	
179	NCO/DXA/115337/SS/DLD/2007	HAV BUNDESH KUMAR	23-F 05 0503	CPB 02	
180	OFF/SDA/118288/SS/DLD/2007	COL DESHBIR SINGH	23-F 05 0504	CPS 05	
181	OFF/SDA/128600/SS/DLD/2007	COL VIKAS CHAWLA	23-F 06 0601	CPB 04	
182	OFF/DXA/100702/SS/DLD/2005	LT COL BRAJENDRA KUMAR	23-F 06 0602	OCP 108	
183	NCO/DXA/130670/SS/DLD/2007	RFN MUNNA SINGH	23-F 06 0603	CPS 02	
184	OFF/SDA/129936/SS/DLD/2007	COL VIKRAM BHUSHAN	23-F 06 0604	CPB 66	
185	RNC/SDA/123872/SS/DLD/2007	HAV MAHABIR SINGH RAWAT (RETD)	23-F 07 0701	OCP 108	
186	EOF/DXA/121408/SS/DLD/2007	LT COL AJAY KUMAR MUDGAL (RETD)	23-F 07 0702	CPB 09	
187	OFF/DXA/126075/SS/DLD/2007	COL IMS PARMAR	23-F 07 0703	OCP 105	
188	OFF/SDA/125958/SS/DLD/2007	LT COL YOGESH VERMA	23-F 07 0704	OCP 104	
189	EOF/PHS/130735/SS/DLD/2007	CAPT HARDEV SINGH KLER (RETD)	23-F 08&09 0801	CPB 10	
190	EOF/PHD/124205/SS/DLD/2007	CAPT ANAND SINGH DAHYA (RETD)	23-F 08&09 0802	CPS 07	OCP 23-F-OCP-42
191	EOF/PHD/122682/SS/DLD/2007	LT COL RAJ KUMAR PATTI	23-F 08&09 0803	CPB 14	
192	OFF/PHS/122349/SS/DLD/2007	COL KULBHUSHAN BHARDWAJ	23-F 08&09 0804	OCP 107	
193	NCO/MDA/116591/SS/DLD/2007	HAV RAVI G	23-G 01 0101	OCP 02	
194	OFF/MDA/111588/SS/DLD/2007	CAPT PRASHANT LUDHRA	23-G 01 0102	OCP 169	
195	OFF/MDA/117488/SS/DLD/2007	LT COL VIJAY KUMAR	23-G 01 0103	CPB 028	
196	RNC/MDA/130087/SS/DLD/2007	GDR JUGTI RAM (RETD)	23-G 01 0104	OCP 172	
197	OFF/MDA/119972/SS/DLD/2007	COL MAHIPAL SINGH MAHAR	23-G 01 0105	CPB 115	
198	WJC/MDA/129858/SS/DLD/2007	SMT SAROJ DEVI	23-G 01 0106	CPB 118	
199	EJC/MDA/118051/SS/DLD/2007	HONY LT CHANDER SINGH RAWAT (RETD)	23-G 01 0107	CPS 08	

42

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Sl. No.	AWHQ Registration No	Rank & Name	DU No	Posting	
				Mandatory	Additional
200	WJC/MDA/127109/SS/DLD/2007	SMT GHASHI BALA	23-G 01 0108	OCP 175	
201	OFF/MDA/101572/SS/DLD/2006	MAJ GEN SHREYA N MEHTA	23-G 02 0201	CPS 12	OCP 23-G-OCP-48
202	JCO/MDA/116195/SS/DLD/2007	SUB SHRI BHAGWAN MALIK	23-G 02 0202	OCP 180	
203	OFF/MDA/17781/SS/DLD/2007	COL ANIL KUMAR PUNDIR	23-G 02 0203	CPB 032	
204	JCO/MDA/128452/SS/DLD/2007	SUB CHHATAR PAL SINGH-(RO)	23-G 02 0204	CPB 046	OCP 23-G-OCP-44
205	RNC/MDA/132439/SS/DLD/2007	HAV VIJAYPAL (RETD)	23-G 02 0205	CPB 027	
206	OFF/MDA/127717/SS/DLD/2007	MAJ VIKAS SOODAN	23-G 02 0208	CPB 033	
207	OFF/MDA/126105/SS/DLD/2007	LT COL PRASHANT KUMAR SSI	23-G 02 0207	OCP 179	
208	OFF/MDA/125342/SS/DLD/2007	COL BHIMRAJ K BHALSING	23-G 02 0208	OCP 190	
209	EOF/MDA/116485/SS/DLD/2007	MAJOR SURENDRA KUMAR(RETD)	23-G 03 0301	CPS 08	
210	EOF/MDA/125447/SS/DLD/2007	LT COL RAMASHANKER SINGH (RETD)	23-G 03 0302	OCP 173	
211	OFF/MDA/17941/SS/DLD/2007	LT COL UDAY SAMYAL	23-G 03 0302	OCP 01	
212	JCO/MDA/120391/SS/DLD/2007	SUB MAJ JAINIL KUMAR-(RO)	23-G 03 0304	CPS 09	
213	OFF/MDA/130188/SS/DLD/2007	COL SANJEEV SABHARWAL	23-G 03 0305	CPB 031	
214	OFF/MDA/125274/SS/DLD/2007	MAJ SANDEEP RAO	23-G 03 0305	OCP 189	
215	OFF/MDA/116336/SS/DLD/2007	CAPT ANILA KHATRI	23-G 03 0307	OCP 188	
216	OFF/MDA/125050/SS/DLD/2007	LT COL PREM VIKR SINGH SANGWAN	23-G 03 0308	CPB 114	
217	WOF/MDA/133002/SS/DLD/2007	KULSUM SINGH	23-G 04 0401	OCP 187	
218	OFF/MDA/118003/SS/DLD/2007	COL SANDEER KHANNA	23-G 04 0402	CPB 120	OCP 23-G-OCP-45
219	OFF/MDA/102836/SS/DLD/2006	LT COL SAUBHAGYA SHARMA	23-G 04 0403	OCP 09	
220	OFF/MDA/125435/SS/DLD/2007	MAJOR DINESH KUMAR	23-G 04 0404	CPS 07	
221	OFF/MDA/123945/SS/DLD/2007	LT COL NAVNEET DAGAR	23-G 04 0405	CPB 037	
222	EOF/MDA/127714/SS/DLD/2007	CAPT RAJIV SRIVASTAVA (RETD)	23-G 04 0406	OCP 176	
223	WJC/MDA/130440/SS/DLD/2007	MRS. MURTI DEVI-(WQ)	23-G 04 0407	CPB 036	
224	WOF/MDA/127648/SS/DLD/2007	LEENA DADWAL-(WQ)	23-G 04 0408	CPB 040	
225	WOF/MDA/125450/SS/DLD/2007	Mr Sunil Kumar Raghwanani	23-G 05 0501	OCP 174	
226	JCO/MDA/128954/SS/DLD/2007	SUB JASVIR SINGH	23-G 05 0502	OCP 08	
227	NGO/MDA/130538/SS/DLD/2007	HAV DEVENDER KUMAR	23-G 05 0503	CPB 038	
228	OFF/MDA/128511/SS/DLD/2007	COL RAMSWROOP PURI	23-G 05 0504	CPB 044	
229	OFF/MDA/118938/SS/DLD/2007	MAJ VIKAS SAHA	23-G 05 0505	CPB 035	
230	OFF/MDA/127890/SS/DLD/2007	LT COL BUDH SINGH NEGI	23-G 05 0508	CPB 024	
231	OFF/MDA/133855/SS/DLD/2008	MAJ AJAYA KUMAR KARNI	23-G 05 0507	OCP 184	
232	OFF/MDA/125828/SS/DLD/2007	MAJ KULDEEP SINGH	23-G 05 0508	CPB 123	
233	EOF/MDA/130148/SS/DLD/2007	COL SATISH KUMAR KALSY(RETD)	23-G 06 0601	CPB 122	
234	OFF/MDA/122880/SS/DLD/2007	MAJOR VIVEK SINGH	23-G 08 0602	CPB 042	

43

Sl. No.	AWHO Registration No.	Bank & Name	D/J No.	Posting	
				Regular	Additional
225	NCO/MDA/129360/SS/DLD/2007	DFR KRISHAN CHANDER			
236	NCO/MDA/132370/SS/DLD/2007	LNK JOGINDER SINGH	23-G 08 0803	OCP 170	
237	WNC/MDA/121632/SS/DLD/2007	MR SANJEEV KUMAR	23-G 08 0904	CPB 117	
238	OFF/MDA/128483/SS/DLD/2007	LT COL WRIDUL SHARMA	23-G 08 0805	OCP 188	
239	RNC/MDA/129302/SS/DLD/2007	NK RANJIT SINGH (RETD)	23-G 08 0808	CPB 111	
240	OFF/MDA/128804/SS/DLD/2007	COL A JAY BARG	23-G 08 0807	CPB 01	
241	OFF/MDA/116659/SS/DLD/2007	COL SURINDER SINGH LATHER-- (RO)	23-G 07 0701	CPB 113	
242	RNC/MDA/131336/SS/DLD/2007	SEP BALWY SINGH (RETD)	23-G 07 0702	CPS 08	
243	NCO/MDA/128124/SS/DLD/2007	HAV PANKAJ SINGH CHAUHAN	23-G 07 0703	CPB 022	
244	OFF/MDA/127127/SS/DLD/2007	COL RANJIT KUMAR TALUKGAR	23-G 07 0704	CPB 038	
245	EJC/MDA/128268/SS/DLD/2007	MAJ CAPT BANYARI LAL (RETD)	23-G 07 0705	CPB 118	
246	OFF/MDA/129344/SS/DLD/2007	LT COL PANDA SABU J KUMAR	23-G 07 0706	OCP 69	
247	ECF/MDA/126548/SS/DLD/2007	MAJ VIJAY SINGH MANN (RETD)	23-G 07 0707	CPB 030	
248	EJC/MDA/131903/SS/DLD/2007	MR RANVIR SINGH SHOERAN	23-G 07 0708	CPB 041	
249	EOF/MDA/118286/SS/DLD/2007	LT COL ROHIT SINGH (RETD) (SON)	23-G 08 0801	OCP 185	
250	WJC/MDA/130381/SS/DLD/2007	Mr Tej Pal	23-G 08 0802	OCP 182	
251	OFF/MDA/118588/SS/DLD/2007	COL ARUN PRAKASH BANDEY-- (RO)	23-G 08 0803	CPB 119	
252	OFF/MDA/122424/SS/DLD/2007	MAJ D K CHANDHARY	23-G 08 0804	OCP 183	
253	OFF/MDA/125499/SS/DLD/2007	MRS RUCHITA SINGH	23-G 08 0805	CPS 65	
254	OFF/MDA/121111/SS/DLD/2007	BRIG SURINDER SINGH NAND	23-G 08 0806	CPB 121	
255	OFF/MDA/124986/SS/DLD/2007	MAJ SANDHEEP KHATRI	23-G 08 0807	CPS 11	
256	EJC/MDA/128568/SS/DLD/2007	MR SUBASH KANT SINGH SANGWAN (RETD)	23-G 08 0808	OCP 171	
257	OFF/MDA/131173/SS/DLD/2007	MAJ HIMANSHU BIJALWAN	23-G 09 0901	CPS 10	
258	EOF/MDA/121283/SS/DLD/2007	MAJ VEER PRAKASH SEHGAL	23-G 09 0902	OCP 181	
259	RNC/MDA/132225/SS/DLD/2007	SEP BALBIR SINGH (RETD)	23-G 09 0903	OCP 05	
260	RJC/MDA/125860/SS/DLD/2007	MR SATISH CHANDRA MANGAI (RETD)	23-G 09 0904	OCP 03	
261	OFF/MDA/128895/SS/DLD/2007	LT COL RAKESH SHARMA	23-G 09 0905	OCP 04	
262	RNC/MDA/129351/SS/DLD/2007	HAV JAGDISH KUMAR (RETD)	23-G 09 0906	CPB 043	
263	OFF/MDA/119418/SS/DLD/2007	MAJ ROHIT NEGI	23-G 09 0907	OCP 177	
264	JCO/MDA/129395/SS/DLD/2007	SUB MAJ RAMPHAL SINGH BAHAL	23-G 09 0908	CPB 029	
265	OFF/MDA/127020/SS/DLD/2007	LT COL ARUN KUMAR	23-G 10 1001	OCP 07	
266	EOF/MDA/117082/SS/DLD/2007	MAJ LALIT BALHARA (RETD)	23-G 10 1002	CPS 02	
267	RNC/MDA/132645/SS/DLD/2007	NK KARM DEV (RETD)	23-G 10 1003	CPB 026	
268	OFF/MDA/118476/SS/DLD/2007	LT COL TARUN DANW	23-G 10 1004	CPB 023	
269	OFF/MDA/128597/SS/DLD/2007	MAJ JPS JADEJA	23-G 10 1005	OCP 04	
270	OFF/MDA/123831/SS/DLD/2007	COL SANJAY KALL	23-G 10 1006	CPS 04	
271	RNC/MDA/132081/SS/DLD/2007	LNK SUKH PAL SINGH (RETD)	23-G 10 1007	CPB 028	

44

Sl. No.	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
272	OFF/MDA/128927/SS/DLD/2007	MAJ ANKUR SHARMA			
273	RNC/MDA/129796/SS/DLD/2007	RFN PARDEEP KUMAR LAMBA/RETD-(OO)	23-G 10 1008		CPS 112
274	OFF/MDA/120851/SS/DLD/2007	MAJ MANISHA SHARMA	23-H 01 0101		OCP 136
275	EJC/MDA/131090/SS/DLD/2007	SUB MAJ SATVIR SINGH (RETD)	23-H 01 0102		OCP 130
276	JCO/MDA/129073/SS/DLD/2007	SUB SURESH CHANDRA LOHAR	23-H 01 0103		OCP 109
277	OFF/MDA/125780/SS/DLD/2007	COL AMIT BATHLA	23-H 01 0104		OCP 138
278	OFF/MDA/117973/SS/DLD/2007	LT COL SAURABH TIWARI	23-H 02 0201		OCP 135
279	EOF/MDA/129364/SS/DLD/2007	CAPT MNT SIDDIQUI (RETD)	23-H 02 0202		CPS 03
280	OFF/MDA/119572/SS/DLD/2007	LT COL SARAJEET SINGH	23-H 02 0203		OCP 112
281	EOF/MDA/119985/SS/DLD/2007	COL PRADEYUMAN S YADAV (RETD)	23-H 02 0204		OCP 123
282	OFF/MDA/128403/SS/DLD/2007	COL KAMALAKAR MUKHERJEE	23-H 03 0301		OCP 134
283	OFF/MDA/126824/SS/DLD/2007	MAJ KHUSHMINDER SINGH	23-H 03 0302		OCP 123
284	EOF/MDA/127337/SS/DLD/2007	COL HARBAKHSH SINGH (RETD)	23-H 03 0303		OCP 138
285	RNC/MDA/131067/SS/DLD/2007	MRS. PARMLA DEVI (DAUGHTER)	23-H 03 0304		OCP 114
286	EOF/MDA/129352/SS/DLD/2007	LT COL JASWANT SINGH GHUMMANI	23-H 04 0401		OCP 118
287	NCO/MDA/120818/SS/DLD/2007	HAV/CLK VIDYADHAR SINGH	23-H 04 0402		OCP 119
288	OFF/MDA/120672/SS/DLD/2007	COL RAMAN KUMAR ADRA	23-H 04 0403		OCP 113
289	W/O/MDA/125323/SS/DLD/2007	MRS SHIVANI SHARMA (W/O)	23-H 04 0404		OCP 140
290	RNC/MDA/131233/SS/DLD/2007	HAV NAMAN SINGH (RETD)	23-H 05 0501		OCP 117
291	EOF/MDA/127810/SS/DLD/2007	LT COL AGBISEKAL (RETD)	23-H 05 0502		CPS 08
292	NCO/MDA/128298/SS/DLD/2007	SIGMAN IJEMENT RANJAN	23-H 05 0503		OCP 110
293	OFF/MDA/117017/SS/DLD/2007	MAJ DEVINAY SINGH S	23-H 05 0504		OCP 122
294	W/O/MDA/131443/SS/DLD/2007	SMT CHHOTI DEVI	23-H 06 0601		OCP 111
295	NCO/MDA/116585/SS/DLD/2007	NK VIJAY KUMAR	23-H 06 0602		CPS 05
296	JCO/MDA/119157/SS/DLD/2007	SUB DINESH SINGH	23-H 06 0603		OCP 131
297	RNC/MDA/131608/SS/DLD/2007	MR. MANOHAR LAL MAKKAR	23-H 06 0604		OCP 124
298	JCO/MDA/122472/SS/DLD/2007	Hony Capt. KANWAR SINGH	23-H 07 0701		CPS 07
299	EJC/MDA/115471/SS/DLD/2007	MRS VEENA DEVI	23-H 07 0702		OCP 125
300	EOF/MDA/123609/SS/DLD/2007	MRS MADHUMITA DAS	23-H 07 0703		CPS 06
301	OFF/MDA/128475/SS/DLD/2007	LT COL SANJEEV KUMAR SINGH	23-H 07 0704		OCP 128
302	OFF/MDA/131873/SS/DLD/2007	COL SANJEEV BAJPAI	23-H 08 0801		OCP 04
303	OFF/MDA/119148/SS/DLD/2007	CAPT SUNIL KUMAR	23-H 08 0802		OCP 25-H-OCP-20
304	NCO/MDA/130308/SS/DLD/2007	EX HAV BALKAR SINGH	23-H 08 0803		OCP 133
305	RNC/MDA/131483/SS/DLD/2007	HAV MAHENDER KUMAR (RETD)	23-H 08 0804		OCP 132
306	EOF/MDA/129347/SS/DLD/2007	CAPT SALAMMA MATHEW (RETD)	23-H 09 0901		OCP 129
307	OFF/MDA/121865/SS/DLD/2007	LT COL VIKAS KS NEGI	23-H 09 0902		OCP 127
			23-H 09 0903		OCP 116
					CPS 01

45

etc

AWHO Registration No	Rank & Name	DU No	Posting	
			Mandatory	Additional
308 OFF/MDA/118152/SS/DLD/2007	COL K P C KAPOOR-(RO)	23-H 09 0904	OCP 120	
309 EJC/MDA/134791/SS/DLD/2007	NB SUB RAJNI KANT SHARMA(RETD)	23-H 10 1001	CPS 02	OCP 23-H-OCP-21
310 OFF/MDA/127500/SS/DLD/2007	SUNITA KAPOOR	23-H 10 1002	OCP 115	
311 OFF/MDA/128590/SS/DLD/2007	CAPT BS DUHAN	23-H 10 1003	OCP 137	
312 OFF/MDA/10325/SS/DLD/2007	BRIG JYOTIRANJAN HOTA	23-H 10 1004	OCP 121	
313 NCO/SFA/129026/SS/DLD/2007	NB SUB SUKHA RAM BHAWARIA	23-J 01 0101	CPS 09	
314 OFF/SFA/126649/SS/DLD/2007	LT COL ABHASH SIMBA	23-J 01 0102	OCP 187	
315 OFF/SFA/127136/SS/DLD/2007	LT COL SANJAY CHAUDHARY	23-J 01 0103	OCP 082	
316 JCO/SFA/117782/SS/DLD/2007	SUB RAMNIWAS	23-J 01 0104	CPS 09	
317 OFF/SFA/129345/SS/DLD/2007	MAJ (RETD) MANMOHAN SINGH	23-J 01 0105	OCP 147	
318 OFF/SFA/124755/SS/DLD/2007	CAPT ABHINAV KUMAR SINGH	23-J 01 0106	OCP 188	
319 RNC/SFA/129609/SS/DLD/2007	SMT. SHARMA DEVI	23-J 01 0107	CPS 04	
320 JCO/SFA/129024/SS/DLD/2007	SUB MAJ SREENIVASAN THAMPY K	23-J 01 0108	OCP 080	
321 EJC/SFA/129147/SS/DLD/2007	SUB HOCHIYAR SINGH (RETD) (RO)	23-J 02 0201	OCP 083	
322 WNC/SFA/128929/SS/DLD/2007	MRS INDU BHARDWAJ	23-J 02 0202	OCP 066	
323 RNC/SFA/128997/SS/DLD/2007	HAV DAN SINGH BIST (RETD)	23-J 02 0203	OCP 075	
324 NCO/SFA/126559/SS/DLD/2007	SUB PUSHPAR SINGH	23-J 02 0204	CPS 18	
325 JCO/SFA/129049/SS/DLD/2007	SUB SURENDR SINGH	23-J 02 0205	OCP 078	
326 NCO/SFA/128536/SS/DLD/2007	HAV TANPHUL SINGH	23-J 02 0206	OCP 082	
327 WNC/SFA/129588/SS/DLD/2007	GURDEVA KALUR (WOMAN)	23-J 02 0207	OCP 066	
328 JCO/SFA/131408/SS/DLD/2007	SUB DINESH CHAND SHARMA	23-J 02 0208	OCP 072	
329 OFF/SFA/132490/SS/DLD/2007	LT COL RAM PRAKASH	23-J 03 0301	OCP 185	
330 JCO/SFA/107908/SS/DLD/2006	SUB GURU ASHOK KUMAR MANDOTRA	23-J 03 0302	OCP 168	
331 EJC/SFA/131088/SS/DLD/2007	SUB RAMPHAL (RETD)	23-J 03 0303	OCP 163	
332 OFF/SFA/118820/SS/DLD/2007	MAJ SUNIL TEWARI	23-J 03 0304	OCP 148	
333 OFF/SFA/120850/SS/DLD/2007	MAJ RADEEP DUGAL	23-J 03 0305	OCP 145	
334 NCO/SFA/126443/SS/DLD/2007	HAV TK BHATTACHARYA	23-J 03 0308	OCP 060	
335 OFF/SFA/125776/SS/DLD/2007	MAJ ANKUR TYAGI	23-J 03 0307	OCP 141	
336 WOF/SFA/125470/SS/DLD/2007	MRS INDU SHARMA	23-J 03 0308	CPS 02	
337 RNC/SFA/128687/SS/DLD/2007	RAM RATI	23-J 04 0401	OCP 086	OCP 23-J-OCP-23
338 OFF/SFA/127094/SS/DLD/2007	BRIG SHAJI KURIACHAN	23-J 04 0402	OCP 146	
339 OFF/SFA/118091/SS/DLD/2007	MAJ DHAPADE BHUPENDRA	23-J 04 0403	OCP 081	
340 JCO/SFA/121827/SS/DLD/2007	HOCAPT RAMJAL GUPTA-(RO)	23-J 04 0404	CPS 03	
341 NCO/SFA/116838/SS/DLD/2006	LNK TARA SINGH	23-J 04 0405	OCP 150	
342 RNC/SFA/131898/SS/DLD/2007	HNB SUB RISAL SINGH (RETD)	23-J 04 0408	OCP 068	
343 WNC/SFA/130085/SS/DLD/2007	SMT BHANWARI DEVI	23-J 04 0407	OCP 162	

96

AWHO Registration No	Rank & Name	DU No	Parking	
			Maghalaya	Additional
344 WNC/SFA/132288/SS/DLD/2007	SMT PUSHPA-(WQ)	23-J 04 0408	OCP 078	
345 OFF/SFA/127154/SS/DLD/2007	COL SANJAY KUMAR SINGH	23-J 05 0501	OCP 142	
346 OFF/SFA/123090/SS/DLD/2007	LT COL RIGVARDIAN	23-J 05 0502	OCP 058	
347 OFF/SFA/117758/SS/DLD/2007	COL JK CHKETRI	23-J 05 0503	DPS 11	
348 JCO/SFA/120483/SS/DLD/2007	SUB RAVENDRA KUMAR SHARMA	23-J 05 0504	OCP 081	
349 WNC/SFA/129152/SS/DLD/2007	MRS SHATABEN R PATEL	23-J 05 0505	CPS 10	OCP 23-J OCP 22
350 OFF/SFA/128285/SS/DLD/2007	MAJ BIRESH RAJ	23-J 05 0506	OCP 144	
351 OFF/SFA/122595/SS/DLD/2007	LT COL SANJAY KANDARI	23-J 05 0507	CPS 13	
352 OFF/SFA/132389/SS/DLD/2007	MAJ RAMENDRA DUTT SHARMA	23-J 05 0508	OCP 063	
353 RNC/SFA/126018/SS/DLD/2007	HAV GIRRAJ SINGH (RETD)	23-J 06 0601	OCP 060	
354 JCO/SFA/132584/SS/DLD/2007	NB RIS BIR SINGH	23-J 06 0602	OCP 159	
355 NCO/SFA/124282/SS/DLD/2007	NK SHUBNATH YADAV	23-J 06 0603	OCP 087	
356 EOP/SFA/118013/SS/DLD/2007	SEEMA KANDLIJA	23-J 06 0604	CPS 15	
357 OFF/SFA/115719/SS/DLD/2007	MAJOR SUJOY SAHU	23-J 06 0605	CPS 14	
358 RNC/SFA/128035/SS/DLD/2007	NK OM PRAKASH (RETD)	23-J 06 0606	OCP 076	
359 OFF/SFA/117350/SS/DLD/2007	MAJ SBYASACHI RATHI	23-J 06 0607	OCP 077	
360 WNC/SFA/130249/SS/DLD/2007	MR. AZAD SINGH (SON)	23-J 06 0608	OCP 071	
361 RNC/SFA/130580/SS/DLD/2007	NK BANKA PRASAD (RETD)	23-J 07 0701	OCP 089	
362 RNC/SFA/132777/SS/DLD/2007	NK SURENDER PARI (RETD)	23-J 07 0702	OCP 087	
363 OFF/SFA/117830/SS/DLD/2007	MAJ RAMI CHAUHAN	23-J 07 0703	CPS 17	
364 RNC/SFA/131475/SS/DLD/2007	SMT. KAMLA DEVI	23-J 07 0704	CPS 12	
365 WNC/SFA/117055/SS/DLD/2007	KAMLA DEVI	23-J 07 0705	OCP 085	
366 NCO/SFA/131754/SS/DLD/2007	NK GAURAV KUMAR PANDY	23-J 07 0706	OCP 143	
367 NCO/SFA/131299/SS/DLD/2007	DEPRINDERWESH	23-J 07 0707	OCP 058	
368 OFF/SFA/116550/SS/DLD/2007	LT COL VINAY LAKHERA	23-J 07 0708	CPS 05	
369 JCO/SFA/123932/SS/DLD/2007	SUB MAJ VINOD KUMAR YADAV-(RO)	23-J 08 0801	CPS 07	
370 EJC/SFA/130540/SS/DLD/2007	HONY CAPT GURDAYAL SINGH (RETD)	23-J 08 0802	CPS 06	
371 OFF/SFA/122883/SS/DLD/2007	LT COL RAJESH JAIN	23-J 08 0803	OCP 100	
372 JCO/SFA/124552/SS/DLD/2007	SUB MAJ RAMBIR CHAHAR	23-J 08 0804	OCP 157	
373 NCO/SFA/126428/SS/DLD/2007	PTR NARENDER SINGH	23-J 08 0805	OCP 161	
374 OFF/SFA/131145/SS/DLD/2007	BRIG SANJAY CHRISTOPHER MESTON	23-J 08 0806	OCP 057	
375 EJC/SFA/129284/SS/DLD/2007	HONY CAPT BRIG SUBHASH YADAV (SON)	23-J 08 0807	CPS 16	
376 JCO/SFA/132874/SS/DLD/2007	SUB MAJ DILBAG SINGH CHHILLAR-(RO)	23-J 08 0808	OCP 164	
377 NCO/SFA/129983/SS/DLD/2007	SUB RAMESH MV	23-J 09 0901	OCP 084	
378 RNC/SFA/132685/SS/DLD/2007	HAV HARDEEP SINGH (RETD)	23-J 09 0902	OCP 152	
379 RNC/SFA/132572/SS/DLD/2007	HAV RAMPYARE PASWAN (RETD)	23-J 09 0903	OCP 088	

47

Sl. No.	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
380	WNG/SFA/120933/SS/DLD/2007	MRS NEETU ASWAL--(WQ)	23-J 09 0804	OCP 154	
381	JCO/SFA/130783/SS/DLD/2007	SUB JAYA SINGH	23-J 09 0905	OCP 073	
382	JCO/SFA/123005/SS/DLD/2007	SUB DAMO DHAR	23-J 09 0808	OCP 088	
383	OFF/SFA/132384/SS/DLD/2007	MAJ VINOD KUMAR	23-J 09 0907	OCP 158	
384	OFF/SFA/125039/SS/DLD/2007	COL K MAHESH	23-J 09 0903	OCP 168	
385	OFF/SFA/119851/SS/DLD/2007	MAJ PANKAJ SHARMA	23-J 10 1001	OCP 153	
386	JCO/SFA/128310/SS/DLD/2007	SUB MAJ KARTAR SINGH RANA-- (RO)	23-J 10 1002	OCP 149	
387	JCO/SFA/127840/SS/DLD/2007	SUB MAJ SATPAL SINGH	23-J 10 1003	OCP 155	
388	NCO/SFA/128389/SS/DLD/2007	NB SUB SUKHMINDER SINGH	23-J 10 1004	OCP 074	
389	OFF/SFA/122319/SS/DLD/2007	COL KETAN PRASAD	23-J 10 1005	OCP 084	
390	OFF/SFA/124743/SS/DLD/2007	LT COL RAJAT BHATNAGAR	23-J 10 1006	OCP 079	
391	EJC/SFA/122411/SS/DLD/2007	SUB RAJIVR SINGH(RETD)	23-J 10 1007	OCP 151	
392	NCO/SFA/124315/SS/DLD/2007	HAV RAJEEV KUMAR	23-J 10 1008	GPS 08	

AWHO

48



With reference to the observations of Commissioner (LD) dated 19.04.2016 at (P-148/N). The para wise is as under.

As per the provision of allotment of land under the Group Housing Scheme the Group Housing Societies are to be registered with Registrar of Cooperative Societies, GNCTD on the recommendations of Registrar of Cooperative Societies allotment of land is to be made. In this case the allotment has been made to the Army Welfare Housing Organization under the Institutional allotment and now their request for Lease Hold to Free Hold conversion cannot be considered till they are not registered and new case is recommendations of allotment of land under Group Housing Societies. Accordingly, a DFA is put in the file for approval please.

A-11

2. With regard to the nature of allotment it is stated the allotment of land had been recommended by MOUD to Army Welfare Housing Organization under Group Housing Scheme (P. 80VC) made to the Army Welfare Housing Organization under Group Housing Scheme but the case was delt in Institutional Land Branch in place of Group Housing Scheme and without the recommendations of register Cooperative Societies, GNCTD. But the land which had been allotted is comes under the Group Housing Scheme. Hence, the question of change of land is used does not arise.

3. With regard to regulations of the rates it is stated at that time the rates for Group Housing Societies in the area of Dwarka was Rs. 8421/- per Sqm. but Army Welfare Housing Organization has been charged at the rate of Rs. 6777/- per Sqm. The difference of Rs. 844/- per sqm. as yet to be recovered it will be decided after taking the financial concurrence in the matter.

4. The case is submitted with reference to this office note dated 19.04.2016 at (P-148/N) for construction and further orders please.

(Seda Shiv)
Dy. Director (IL)

O/P Copy
16 JUN 2016
By No. 2347

23728/14/6

Director
16/6
is it not a case of
a housing scheme approved through the
institutional allotment made? This seems
to be a total violation of the rules which
for institutional allotment there
is no change in

LD/GH/0008/2023/F8/DWK-O/ld DY.DIRECTOR(GH)
2023/O/o Dy.CAO (LC)-I

50

[To be published in Gazette of India,
Part II-Section 3-Sub-section (ii)]

No.K-200144/2002-DD/IA
Government of India
Ministry of Urban Development

Nirman Bhawan, New Delhi.
Dated the 7th June, 2005.

Notification

G.S.R. No. _____ In exercise of powers conferred by Rule 2(1) of the Delhi Development Authority (Disposal of Developed Nazul Land) Rules, 1981, the Central Government hereby notify the pre-determined rates chargeable for different uses as under:-

Category of Land	Approved pre-determined rates for Dwarka for 2005-2006 (per sq. mtr.)
1. Land for CGHS	Rs. 6421.00
2. Alternative Plots	Rs. 5249.00 (inclusive of cost of internal development and use and occupation charges)
3. DDA Housing Schemes	
(a) SFS	Rs. 6421.00
(b) MIG	Rs. 5351.00
(c) LIG	Rs. 3211.00
(d) EWS	Rs. 2141.00 (cost of internal development to be added while working out the disposal cost of flats)
4. Industrial	Rs. 6319.00 (inclusive of cost of internal development and use and occupation charges)
5. J.J. Squatters (Resettlement)	Rs. 20.50 lakhs per acre (excluding rates of internal development which is to be carried out by the Slum Dept. of MCD)

These rates are effective for the financial year 2005-2006.



(S.N. Gupta)

Under Secretary to the Govt. of India

To
The Manager,
Government of India Press
Mayapuri,
New Delhi-110064

These rates were also published in the L&A for the year 2001-04. This year too, i.e. the same rate of interest @ 10% p.a. has been taken into consideration.

59

149/14



With reference to the observation of PC(LD) dated 12.2.2016 at Page-148/N. The parawise reply is submitted as under:-

1. As per detailed note at Page-52/N, the land measuring 4.3 Hect. falling in Sector-22 & Sector-23, Ph-I, Dwarka and as per plan at Page-201/C the land use is Housing.
2. The allotment was made in the year 2005 the rate for allotment of land between Govt. Department for that period was Rs.1381/- per sqm, but the rate which has been charged from AWHO @ Rs.5777/- per sqm. The approved rate from the year 2005-06 for Group Housing at Dwarka was Rs.6421/- per sqm. (Page-585/C). Difference is Rs.644/- per sqm.

In view of the above, the case is submitted with reference to office note dated 12.10.2015 at Page-139-140/N for soliciting the further direction in the matter to the allotment made AWHO in the year 2005 under Institutional Housing Category may be treated under Group Housing in consonance the order of the Ministry of Urban Development dated 11.4.1999 (Page-74/C in linked file placed below in Correspondence portion at Page-1-237) and as per decision taken by the Hon'ble Minister of Urban Development in the meeting held on 03.1.2000 (Page-77-80/C) subject to the charging the difference amount on account of premium of land @ Rs.644/- per sqm. which will be on the lease hold right and subject to further conversion of free hold basis on the same lines / norms applicable under Group Housing of DDA.

Submitted for consideration and further orders please.

Dir. (Land) *May kindly refer to other details for consistency in orders.* Dy. Director (L) *13/1/16*

Comm. (LD) *P. Adhikari*

PC(LD) *22/1/16*

741416

699
Dy. No. 1489

Discussed. - 12/1/16
- 12/1/16

the role of RLS in this case:

- 12 also check the nature of allotment if it is institutional land use change.

- How will the rates be regulated?

Dir (Land)





-Page 176-1A-

This file has been referred to the Law Department by the CLD with some observation on Page No. 189/N and 157/N seeking advice whether any legal infirmities are there for regularization of allotment under Group Housing Scheme and regularization of self conducted draw by AWHO in respect of flats constructed at Plot No. 15 & 16 in Sector- 22 & 23 respectively at Dwarka and conversion from Lease Hold rights to freehold of the allottees of AWHO.

Details of case has already been discussed vide pre-pages notes which may kindly be perused and for the sake of brevity the same is not been repeated herein.

On perusal of the file it appears that there are some irregularities as observed by CLD which has not been followed in this case which are generally followed in regular cases.

1. In this case the aforesaid plot was allotted under the institutional category by the Institutional branch for the purpose of Group Housing Scheme while the residential land has been generally allotted for Group Housing Society.
2. There is no Policy/Circular regarding the institutional land which can be proposed for conversion from Lease Hold rights to free hold rights.
3. Allotment under Group Housing Scheme are governed and being monitored by the Registrar Co-operative Societies, Govt. of Delhi and with regard to genuineness of the allottee to whom allotment has been made is to be checked and verified from the R.C.S. Before considering the case of allottees of Army Welfare Housing organization they are required to get the recommendation/List of allottee/draw of allotment to be approved by R.C.S. In this case AWHO neither registered with RCS nor the aforesaid procedure has been followed.

Allotment of Land of Group Housing was being made to those who registered with the Registrar of Co-operative Societies Delhi Govt. only in the year 1983 on the basis of their seniority as per the orders of the Hon'ble Supreme Court. This provision has not been followed in this case.

The present case relates to the issue of allowing conversion from lease hold rights to freehold in respect of Army Welfare Housing organization (AWHO) at allotted plot under group housing at Sector 22 & 23 plot No. 15 & 16 Dwarka.

The proposal of allotment to AWHO was submitted by the then Commissioner (Housing) vide note dated 27/05/1996 (may please see page 23-26/N).

The proposal was approved by the Hon'ble L.G. vide order dated 07/06/1996 (Page 26/N).

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53

17/11/11

With this proposal allotment under Institutional category land has been initiated for Group Housing Scheme, further the constructed unit was to be disposed of to the members of the society on ownership basis.

Since the proposal was not covered under Nazul rules, then proposal was submitted for seeking relaxations from the Ministry of urban Affairs and employment vide note dated 17/06/1996 by the then Dy. Director (IL/ Page-28/N).

Vide Letters dated 25/07/1996 and further dated 18/09/1996 (Page 49-50 of Vol 2 file placed below in linked file) DDA requested to Ministry of urban Affairs and employment for consideration and relaxation of Nazul Rules for allotment of land to AWHO. In response of the aforesaid letters the Issue of allotment of Land was considered by the Ministry (Central Govt.) in accordance with the provisions of Rule 45 (2) of DDA (Disposal) of Developed Nazul Rules 1981. The relaxation was granted by the Central Govt. vide letter dated 11/04/1999 bearing no :13029/2/96 DD II A Govt. of India Ministry of Urban Affairs and employment (Delhi Division). The Said letter is placed in below file no. F32(6)91/L at Page No. 74 vide the said letter the ministry conveyed the approval for allotment to central Govt. employee welfare Housing organization (CGEWHO) and Army Welfare Housing Organization (AWHO) respectively at pre-determined rates in relaxation of Delhi Development Authority (Disposal of Developed Nazul Land) Rule 1981. Vide aforesaid letter the ministry has intimated that :

Under Power vested with Central Govt. under Rule 45(2) (b) of DDA (Disposal of Developed Nazul Land) Rule 1981, the approval of Competent Authority is hereby accorded for allotment of Land to CGEWHO and AWHO in relaxation of the provision of Rule 6 (vi) of the above said Rules by the Delhi Development Authority after following all the necessary codal formalities and relevant rules and regulation in this regard.

In consonance the approval of the ministry the planning department identified the site No- 15 and 16 in sector 22 & 23 phase-1 at Dwarka measuring 11 acres (Page-56/N) and the then VC DDA has approved the proposal of allotment in favour of AWHO for construction of residential flats under Group Housing pattern vide order dt. 05/03/2004 (Page 56/N). The physical possession of these sites were given on 14.10.2005 (Page 210/C and 211/C).

Considering the welfare project of Indian Army, the Hon'ble L.G. vide its order dated 08/06/2010 (Page 102/N) waived the composition fee of 2.53 crores and extension of time was granted up to September 2011 for completion of Building.

Further vide order dated 2/11/2011 (Page 110/N) the then Hon'ble L.G. granted EOT upto 31/12/2011 without levy of composition fee for obtaining completion certificate.

Further as per minutes of meeting available on page 161/162/N it appears that a meeting was held under the chairman of Principal Commissioner on 05/10/2016 regarding regularization of allotment and draw and giving freehold rights to the allottees of AWHO at plot no. 15 & 16 sector 22 and 23 Dwarka under Group Housing Scheme.

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54



1981/N

As per above deliberation in the meeting it was found that the land was allotted under Group Housing for which the premium of land was charged applicable for Group Housing Scheme from AWHO. Now they are representing the ownership rights of the flat, as it was already decided that allotment of flat to the membership of AWHO to be regulated on the Group Housing societies pattern.

It was deliberated that the proposal for regularization of allotment of land under Group Housing Scheme and self conducted draw and allow leasehold to freehold in favour of allottees of AWHO is to be submitted before Honble L.G. as there is precedent and in similar nature of case Honble L.G. has already been done in earlier occasion in case of allotment of land to AWHO at Sam Vihar sector- 10 R. K. Puram (the concern file placed below).

It is also pertinent to mention herein that similar doubts have been raised by the planning department which reflects from the notes of OSD (Lands) (Page 73/N). Vide note dated 23/08/2005 then Commissioner LD replied on Page No- 74 as under:-

May please see VC order at Page 56/N and MOUD letter at page 74/C which specifically allows allotment of land to CGEWHO and AWHO at pre-determined rate in relation to Nazul Rules. In this circumstances, the doubts raised by planning departments as mentioned by OSD (Land) do not appear to be justified.

In view of the above facts and circumstances of the case I am of the view that the CLD may be advised to look into the decision of Central Govt. taken under Rule 45(2) of ODA (Disposal) of Developed Nazul Rules 1981 and the decisions of the Honble L.G. as mentioned above and take administrative decision accordingly. No other legal issue is involve in this case to decide.

If agreed with the above views the file may be return to the CLD.

Sanjay Kumar
SLO (Co-ordination)

A No. 31
Date 26/8/19
ODA (Land)

21/8/19
25/8/19

Director (RL)
File No. 53 of
23/8/19

upto 'x' agreed
23/8/19
CLD RA put up on per legal opinions
27.8.19
26 SUBURB
SUBURB
CLD, ODA
MA
29

**DELHI DEVELOPMENT AUTHORITY
(LAND DISPOSAL DEPARTMENT)**

No. F2(29) 94/GA/DDA/2

Dated: 17/1/95

OFFICE ORDER**Sub: Token Penalty For Regularization of Self Draw.**

In supersession of DDA's office order no. F2(29) 94/GA/DDA/225 dated 02.02.95, the Vice-Chairman, DDA is pleased to enhance the token penalty to regularize/confirm the draw of lots conducted by the Cooperative Group Housing Societies for allotment of flats to their members on their own, in violation of the norms of the Cooperative Societies Act, as follows:-

- | | |
|------------------------------------|-------------|
| (i) Owners of 02 bedrooms houses | Rs. 15000/- |
| (ii) Owners of 03 bedrooms houses | Rs. 20000/- |
| (iii) Owners of 04 bedrooms houses | Rs. 25000/- |

(ii) The concerned societies shall also submit the following documents:-

- (i) Result sheet of draw of lots alongwith a list of members duly verified by Registrar Coop. Societies.
- (ii) Rectified copy of 'D' Form or occupancy certificate issued by DDA/or other relevant agency.
- (iii) Receipt of payment of up to date ground rent and other dues, if any; as may be payable by the Cooperative Group Housing Societies.
- (iv) Third copy of the challan against deposit of their charges per flat, in the authorized branch of State Bank of India or Central Bank of India as a token of penalty for the said violation of the prescribed procedure by conducting draw on their own.

This office order issues with the approval of VC/DDA.

(S.K. JAIN)
DIRECTOR (Cords.)

- Copy for information:-
1. Finance Member, DDA.
 2. Principal Commissioner (LD, Housing & CWG), DDA.
 3. Commissioner (LA)/Housing/LN/Planning, DDA.
 4. DSG to VC, DDA.
 5. Registrar Cooperative Societies, Govt. of NCT of Delhi.
 6. Director (Bldg.), DDA.
 7. Director (LC), DDA.
 8. Dy. Director (GH), DDA.
 9. Co-op Societies.
 10. Notice Board, DDA.

S.K. Jain
DIRECTOR (Cords.)

A-14

No. J-13029/2/96-00 11A
Government of IndiaMinistry of Urban Affairs & Employment
(Delhi Division)Kiran Bhawan, New Delhi.
Dated the 17th April, 1999

To,

Shri P.K. Ghosh,
Vice Chairman,
Delhi Development Authority,
Vikas Sedan, INA,
New Delhi.Sub.: Allotment of land to CGEWHO and AWHO in
relaxation of the provisions of Delhi Development
Authority (Disposal of Developed Nazul Land)
Rules 1981.

Sir,

I am directed to refer to the proposal received from UDA vide their letter and No.F.1(49)96/GH/Pt.II/12067 dated 10.10.96 and No.F.32(6)91-JL/110 dated 27.5.96 for allotment of land to Central Govt. Employees Welfare Housing Organisation (CGEWHO) and Army Welfare Housing Organisation (AWHO) respectively at pre-determined rates in relaxation of Delhi Development Authority (Disposal of Developed Nazul Land) Rules 1981.

2. The matter has been examined in the Ministry and it has been considered that both CGEWHO and AWHO are organisations providing housing for government employees and employees and their dependents in the Army respectively and function on no profit - no loss basis. Due to constraints in the aforesaid Nazul Land Rules CGEWHO has been taking up housing activities in many towns and cities of the country but not in Delhi so far although Delhi has a very large number of government employees, both serving and retired. Similarly, AWHO has also not been provided with adequate land to look after the housing needs of the army personnel.

3. As such, under the powers vested with the Central Government under Rule 45(2)(b) of DDA (Disposal of Developed Nazul Land) Rules 1981, the approval of the competent authority is hereby accorded for allotment of land to CGEWHO and AWHO in relaxation of the provision of Rule 6(vi) of the above said Rules by Delhi Development Authority after following all the necessary procedure.

e No. LD/GH/0008/2023/F8/DWK-O/IO DY.DIRECTOR(GH) (Computer No. 6853
572693/2023/O/O DY.DIRECTOR(GH)

[To be published in Gazette of India,
Part II-Section 3-Sub-section (ii)]

No.K-20014/4/2002-DD IIA
Government of India
Ministry of Urban Development

Nirman Bhawan, New Delhi.
Dated the 7th June, 2005.

Notification

G.S.R. No. _____ In exercise of powers conferred by Rule 2(1) of the Delhi Development Authority (Disposal of Developed Nazul Land) Rules, 1981, the Central Government hereby notify the pre-determined rates chargeable for different uses as under :-

Category of Land	Approved pre-determined rates for Dwarka for 2005-2006 (per sq. mtr.)
1. Land for CGHS	Rs. 8421.00
2. Alternative Plots	Rs. 5249.00 (inclusive of cost of internal development and use and occupation charges)
3. LDA Housing Schemes	
(a) SFS	Rs. 8421.00
(b) MIG	Rs. 5351.00
(c) LIG	Rs. 3211.00
(d) EWS	Rs. 2141.00 (cost of internal development to be added while working out the disposal cost of flats)
4. Industrial	Rs. 8319.00 (inclusive of cost of internal development and use and occupation charges)
5. JJ Squatters (Resettlement)	Rs. 20.50 lakhs per acre (excluding rates of internal development which is to be carried out by the Slum Deptt. of MCD)

These rates are effective for the financial year 2005-2006.



(S.N. Gupta)

Under Secretary to the Govt. of India

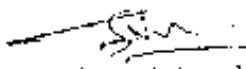
To
The Manager,
Government of India Press
Mayapuri,
New Delhi-110064

10% p.a. has been incorporated in the CBA for the year 2003-04. This year too, i.e. the same rate of interest @ 10% p.a. has been taken into consideration.

73.

formalities and relevant Rules and Regulations in this regard.

Yours faithfully,


(Surinder Mohan)

Under Secretary to the Govt. of India
Tel.: 301 7478

02

Director L.L.
INSTITUTIONAL LAND V

BY NO. 72/101/111
29/12/22

67

436818/2023/Date 21/12/22

DELHI DEVELOPMENT AUTHORITY
INSTITUTIONAL LAND BRANCH
Vikas Sadan, INA, New Delhi-110023

Sh. Anshul

F. No. 32(06)91/IL/1214
Comp. no. 119279

Date: 27/12/22
ADCS
Anshul

MINUTES OF THE MEETING

A meeting was held on 15.12.2022 at 10:30 AM under the chairmanship of Vice Chairman, DDA in VC Conference Hall at B-Block, 1st Floor, Vikas Sadan regarding "Allowing change of nomenclature of the land allotted to Army Welfare Housing Organisation (AWHO) for institutional housing to Group Housing."

A list of officers who attended the meeting is attached as Annexure "A".

The brief facts of the case are as under :-

Land measuring 2.63 Hact situated at site No. 16 in Sector-22, Dwarka and land measuring 1.67 Hact. at site No.15 in sector-23, Dwarka was allotted vide demand-cum-allotment letters dated 09.06.05 to Army Welfare Housing Organisation (AWHO) with the approval of Hon'ble VC, DDA for construction of residential flats under group housing norms vide order dated 5.3.2004.

The allotments were made after seeking relaxation of the provision of Rule No.6 (vi) of the DDA (Disposal of Developed Nazul Land) Rules-1981 as AWHO was registered under Societies Registration Act-1860 while as per Nazul Rule no.6 (vi) all of Nazul Land at pre-determined rates can be allotted to co-operative group housing societies, co-operative housing societies, consumer co-operative societies and co-operative societies of industrialists on "first come first serve basis" 2 [according to their date of registration with the Registrar of Cooperative Societies]."

The physical possession of these sites were handed over on 04.10.05 and 14.10.05 respectively and at the possession plan both the sites were marked for Institutional Housing sites. Followed by Issuance of NOC and execution of Perpetual Lease Deed in 2006 and thereafter obtaining Completion-cum-occupancy certificate by AWHO on 21.06.2012 from DDA(Bldg.) L&I.

Vide letter dated 25.11.2015, AWHO requested to allow conversion from lease hold to free hold of individual DUs. As the allotment under group housing scheme are governed and being monitored by Registrar Cooperative Societies, Govt. of NCT of Delhi, before considering the case of allottees of Army Welfare Housing Organisation, they are required to get the recommendation/list of allottees/draw of allotment to be approved/ recommended by RCS.

Accordingly, vide letter dated 25.07.2017, the Registrar (CS), ONCTD was informed about the allotment made to AWHO for construction of Residential Flats under Group Housing pattern. In response vide letter dated 19.01.2018 it was informed that AWHO is not registered with the office of Registrar (CS), ONCTD and as a) allotment were made by the DDA on recommendation of Ministry, therefore DDA may deal the matter at its end.

Matter was submitted to Hon'ble Lt. Governor for soliciting the approval for regularisation of allotment under group housing societies scheme and regularisation of self-conducted draw by AWHO in favour of the allottees of AWHO.

Hon'ble Lt. Governor on 06.12.2019 observed that:-

1. In the site plan land use of the plot under reference is stated to be 'Institutional Housing Site for AWHO' which appears to be a technical hindrance for conversion of flat from leasehold to freehold. Accordingly, DDA needs to change the category from 'Institutional Housing' to 'Group Housing'.
2. Allotment of flats by AWHO was to be regulated as per CGHS norms and for regularization of self-draw conducted by AWHO, DDA needs to examine as per extant order of DDA, which allows regularization of self-draw conducted by the CGHS registered with RCS after charging penalty.

Further vide letter dated 30.04.2020 issued by Dy. Director (GH), matter was referred to Ministry of Defence for providing comments of MoD, regarding No Objection Certificate for allowing the freehold conversion benefits under Group Housing Scheme to AWHO. In response vide letter dated 06.07.2020, Ministry of Defence, conveyed No objection for allowing freehold conversion benefits under Group Housing scheme to AWHO allottees.

Further, the matter was also referred to Planning Dept., and thereafter Planning sought the permission for placing the matter for consideration of Screening Committee to change the Use Premise from 'Institutional Housing' to Group Housing of Plot no.15 & 16 in the Layout plans of Sector-22 & 23, Dwarka.

After detailed discussion and deliberations, the following decision were taken:-

i. It was decided that the Planning Department, DDA will, in compliance with the directions of Hon'ble Lt. Governor dated 06/12/2019, process the matter to change the use of the allotted land parcels from Institutional Housing to Group Housing.

ii. Once the change of land use is completed, the case file shall be transferred from Institutional Land Branch to Group Housing Branch.

iii. Thereafter, Group Housing(GH) Branch shall direct AWHO to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as:-

(a) Cooperative Group Housing Society (CGHS) should be registered with Registrar of Cooperative Societies, GNCTD.

(b) Members of the society should be verified from RCS i.e. membership clearance from RCS.

(c) After the flats constructed by the society, Draw of lots for allotment of flats to its members should be held in the presence of representatives from RCS, Society, DDA and concerned society members. The draw should be conducted by DDA.

Scanned with CamScanner

16

(d) In case, draw of lots was held by the society itself, the draw should be regularized by DDA on payment of regularization charges as per policy.

However, if AWHO could not complete the pre-requisites as per the requirement, GH Branch may prepare an agenda on the subject for placing it before the Authority.

This issues with the approval of VC, DDA.

(Signature)
21/12/22
(Bhaskar Tiwari)
Dy. Director (IL) DDA

Copy forwarded to :-

- 1. PS to Finance Member, DDA
- 2. OSD to Vice-Chairman, DDA.
- 3. PS to Commissioner(LD,LM; Ptg.-II), DDA.
- 4. PS to CLA, DDA.
- 5. PS to Director (IL, LC, Bldg, GH), DDA.
- 6. Assl. Dir. (Arch.), SZ, DDA.

Dy. Director (IL) DDA

1453/2023/O/O DY DIRECTOR (PLG)DWARKA

141



7/

आजादी का
अमृत महोत्सव

दिल्ली विकास प्राधिकरण
Delhi Development Authority
इमारत योजना कार्यालय
Dwarka Planning Office
मंगलपुरी, पालम, नई दिल्ली-110049
Manglauri, Palam, New Delhi-110049
दूरभाष/Phone No.: - 2506238

निम्न संख्या : PLS/DWK/0001/2023/GEN/PT-O/O DY DIRECTOR (PLG)DWARKA/पु दिनांक - 24.04.2023

To

1. Commissioner (Land Disposal),
DDA, Vikas Sadan, INA,
New Delhi
2. Commissioner (Housing), DDA,
Vikas Sadan, INA,
New Delhi
3. Chief Engineer (Dwarka),
DDA, Manglauri, Palam,
New Delhi
4. Chief Architect (HUPW), DDA,
Vikas Mixer, ITO, New Delhi
5. Chief Accounts Officer, DDA,
Vikas Sadan, INA,
New Delhi

विषय:- Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-23 (Dimension Plan Sector-23 Phase-I), Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.68 ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

संदर्भ:- Item No. 15/2023 of 410th Screening Committee Meeting held on 23/03/2023

The above proposal was approved by 410th Screening Committee Meeting held on 23/03/2023 vide Item No. 15/2023. A copy of the approved agenda, minutes and drawing is enclosed herewith for ready reference (refer Annexure A, B & C) for further necessary action as a follow up to the approved agenda and minutes of the said Screening Committee Meeting

संलग्न: उपरोक्त अनुसूची।

24/04/2023

(कमिश्नर प्लानिंग)

उप-निदेशक (योजना)/इमारत

प्रतिलिपि सूचनार्थ प्रेषित:

1. Additional Commissioner (Plg.)-II, DDA, Vikas Mixer.
2. Director (Plg.), Dwarka, DDA.

24/04/2023

(कमिश्नर प्लानिंग)

उप-निदेशक (योजना)/इमारत

ANNEXURE - A

AGENDA FOR SCREENING COMMITTEE MEETINGSCM No: 410th
Item No: 15 - 2023

File No. PLG/DWK/0001/2023/GEN/PT-O/IO DY DIRECTOR (PLG) DWARKA

Subject: Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-23 (Dimension Plan Sector-23 Phase-I), Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.68 ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO).

SYNOPSIS:

Army Welfare Housing Organization (AWHO) requested Institutional Land (IL) Department DDA to allow conversion from lease hold to free hold of Individual Dwelling Units (DUs). IL Department, DDA forwarded the matter to Planning Department w.r.t. change in land category from Institutional Housing to Group Housing.

The matter regarding allowing change of nomenclature of the lands allotted to AWHO in Sector-22 and Sector-23 Phase-I, Dwarka from Institutional Housing to Group Housing was deliberated in various meetings. Subsequently, the matter was discussed in the meeting under the chairmanship of the then V.C., DDA on 15.12.2022 and decided that Planning Department DDA is to process the matter to change the use of the allotted land parcel from Institutional Housing to Group Housing in compliance with the directions of Hon'ble Lt. Governor, Delhi dated 08.12.2019.

The proposal regarding modification in the respective Layout Plans of Sector-22 and 23 Phase-I, Dwarka for change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' is placed before Screening Committee Meeting for its deliberation and consideration.

1.0 BACKGROUND:

- 1.1 IL Department DDA allotted land measuring 1.67 ha. at site No. 16 in Sector-22, Dwarka and land measuring 2.63 ha. at site No.16 in Sector-23 (Phase-I), Dwarka to Army Welfare Housing Organization (AWHO) vide demand-sum-alignment letters dated 08.08.2005 for construction of residential flats under Group Housing Norms, with the approval of the then VC, DDA vide order dated 5.3.2004. The allotments were made to AWHO after seeking relaxation of the provision of Rule No.8(v) of the DDA (Disposal of Developed Nazul Land) Rule-1981.
- 1.2 Director (Land) AWHO vide letter dated 28.11.2015, requested Dy. Director (IL) DDA to allow conversion from lease hold to free hold of individual DUs.
- 1.3 IL Department, DDA on 07.01.2020 forwarded the matter to Planning Department w.r.t. change in land category from Institutional Housing to Group Housing in File bearing No.

F.32(6)517L. As per the IL Department, the matter was perused by Hon'ble Lt. Governor, Delhi and made following observations vide note dated 08.12.2019:

a) In the site plan land use of the plot under reference is stated to be 'Institutional Housing' Site for ANHO which appears to be a technical hindrance for conversion of flat from lease hold to freehold. Accordingly, DDA needs to change the category from 'Institutional Housing' to 'Group Housing'.

b) Allotment of flats by ANHO was to be regulated as per CGHS norms and for regularization of self-draw conducted by ANHO, DDA needs to be examined as per extant order of DDA which allows regularization of self-draw conducted by the CGHS registered with RCS after changing penalty.

1.4 The details with respect to Possession, NOC for housing complex, Perpetual Lease Deed (for construction of Houses), Completion-cum-Occupancy certificate, request for free-hold and approval for regularization of allotment under Group Housing Societies scheme and regularization of self-conducted draw held by ANHO in favor of the allottees of ANHO etc. are mentioned in the Minutes of Meeting dated 27.12.2022. (Annexure-A)

1.5 Accordingly, the agenda is prepared and is being placed before Screening Committee for its deliberation and consideration.

2.0 LOCATION:

2.1 The land allotted by IL Department to ANHO vide demand-cum-allotment letters dated 09.08.2005 measuring area 1.67 ha. loc 2.63 ha. flat in Sector 22 & Sector 23 (Phase-I), Dwarka respectively.

2.2 The description of boundaries of site under reference are as under:

Site/Plot description	Land measuring 1.69 ha., Sector-22, Dwarka	Land measuring 2.62 ha., Sector-23 (Phase-I), Dwarka
North	45m wide road	Bar or Secondary School
East	30m wide road	Green and DDA Housing
South	12m wide road	Oil Pipeline and DDA Housing
West	Cooperative Group Housing Society (CGHS)	30 m. and 20 m wide road

2.0 EXAMINATION:

3.1 The land use of the plots under reference is 'Residential' as per Master Plan for Delhi (MPD)-2021 and Zonal Development Plan (ZDP) of Planning Zone K-11. (Annexure-B)

3.2 As per the approved Layout Plans and possession plans, the area of plot under reference in Sector-22, Dwarka is 1.69 ha. and the area of the plot under reference in Sector-23, PH-I, Dwarka is 2.62 ha. However, the areas mentioned in the demand-cum-

62

allotment letters dated 08.08.2035 are 1.87 Ha. (Site No. 15) and 2.03 Ha. (Site No. 16) respectively.

- 9.3 A meeting was held under the chairmanship of then VC, DDA on 18.05.2022 regarding allowing change of nomenclature of the land allotted to AMHO in Sector-22 and Sector-23 Ph-I, Dwarka for Institutional Housing to Group Housing. As per the minutes dated 25.05.2022, the following decision were made: (Annexure-C).

9.3.1 Planning Department, DDA will, in compliance with the directions dated 08.12.2019 of Hon'ble Lt. Governor, process the matter to change the use of the allotted land parcels from Institutional Housing to Group Housing.

9.3.2 This case being one of its kind shall not be treated as precedent for other cases.

- 9.4 A number of plots for Institutional Housing have also been earmarked in various other Sectors such as Sector- 2, 3, 5, 8, 10, 13, 14, 15B, 17, 18, 19 Ph-I, 22, 23 Ph-I, 26 etc.

- 9.5 Lands Department, DDA vide note dated 14.12.2022, informed that there is no policy in Institutional Land Branch for conversion of Institutional Land property into freehold whereas Group Housing flats can be converted into freehold. Under Institutional property, lessee has no right to transfer the land or its parts to any other whereas in Group Housing Scheme, the lessee has to transfer the constructed dwelling units to its members only. (Annexure-D).

- 9.6 A meeting was held on 15.12.2022 under the chairmanship of the then V.C., DDA and as per the minutes dated 27.12.2022 following was decided: (Annexure-A):

- i. It was decided that the Planning Department, DDA will, in compliance with the directions of Hon'ble Lt. Governor dated 08.12.2019, process the matter to change the use of the allotted land parcels from Institutional Housing to Group Housing.
- ii. Once the change of land use is completed, the case file shall be transferred from Institutional Land Branch to Group Housing Branch.
- iii. Thereafter, Group Housing (GH) Branch shall direct AMHO to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as: -
 - a) Cooperative Group Housing Society (CGHS) should be registered with Registrar of Cooperative Societies, GNCTD.
 - b) Members of the society should be verified from RCS i.e. membership clearance from RCS.
 - c) After the rate constituted by the society, draw of lots for allotment of flats to its members should be held in the presence of representatives

from RGS Society, DDA and concerned society members. The draw should be confirmed by DDA

d) In case, draw of lots was held by the society itself, the draw should be regularized by DDA on payment of regularization charges as per policy.

However, if AWHO could not complete the pre-requisites as per the requirement, GH Branch may prepare an agenda on the subject for placing it before the Authority.

3.7 After modification and approval in the respective Layout Plans of Sector-22 & 23, Dwarka, Institutional Land branch & Group Housing branch shall take up the matter for further necessary action in compliance of decision taken in the meeting held on 15.12.2022.

4.0 PROPOSAL:

4.1 (a) Modification in the Layout Plan titled "Dimension Plan Sector-22", Dwarka for Change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.02 ha, already allotted to Army Welfare Housing Organization (AWHO). (Copy of the Modified Layout Plan is annexed as Annexure-E).

(b) Modification in the Layout Plan titled "Dimension Plan Sector-23 (Phase-I)", Dwarka for Change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of plot measuring 2.62 ha, already allotted to Army Welfare Housing Organization (AWHO). (Copy of the Modified Layout Plan is annexed as Annexure-F).

4.2 The plot area as per approved Layout Plans and Possession Plans (as mentioned at Para 3.2 of this agenda) is to be incorporated in the lease deed.

4.3 The financial implications in the subject matter are to be seen by Lands Department and Finance Department of DDA.

4.4 The above said proposal is applicable subject to fulfilment of the pre-requisites/conditions as per minutes issued dated 27.12.2022 and as reiterated at Para 3.6 of this agenda.

4.5 All the Development Control Norms shall be applicable as per Master Plan of Delhi (MPD).

5.0 RECOMMENDATION:

5.1 The proposal as given in Para 4.0 above is placed before Screening Committee for its consideration.

6.0 FINANCIAL LIABILITY AND SOCIAL GAINS:

6.9 The financial implications if any be seen by the Finance Department and Land Disposal Department of DDA.

7.0 FOLLOW-UP ACTION:

The recommendations of the Screening Committee Meeting along with the Modified Layout Plan of Sector-22 and 23 (Phase I), Dwarka shall be forwarded to the concerned for action as follows:

- i) Commissioner (Land Disposal), DDA - for further necessary action w.r.t. minutes issued dated 27.12.2022 (as reiterated at Para 3.6 of this agenda) and financial implications.
- ii) Commissioner (Housing), DDA - for further necessary action as per minutes issued dated 27.12.2022 (as reiterated at Para 3.6 of this agenda).
- iii) Chief Accounts Officer, DDA - for financial implications, if any.
- iv) Chief Engineer (Dwarka), DDA - for further necessary action, if any.
- v) Chief Architect (HUP/W), DDA - for further necessary action, if any.

(Signature)
22/03/23
(Mohd. Zaib)
Asstt. Dir.(Plg.)/Dwarka

(Signature)
22/03/2023
(Kapil Prashant)
Dy. Dir.(Plg.)/Dwarka

(Signature)
22/03/2023
(Ashwani Kumar)
Dir.(Plg.)/Dwarka

DELHI DEVELOPMENT AUTHORITY
HUP/W/O-ORDINATION UNIT
Approved by: 410th Screening
Committee Meeting Dated: 23.03.2023
Vide Item No. 15/2023
(Signature)
17/04/23
Dy. Director (Arch) Co-ordn.

DELHI DEVELOPMENT AUTHORITY
CERTIFIED
Approved by: 410th Screening
Committee Meeting Dated: 23.03.2023
Vide Item No. 15/2023
(Signature)
17/04/23
Name: ASHWANI KUMAR
Designation: DIR.(Plg.)/Dwarka

(Signature)
17/04/23
AD(Plg./Dw)

1754/2023/O/O ACA(HUPW) COORDN



410 स्क्रीनिंग कमेटी बैठक के स्वीकृत कार्यपत्र

APPROVED MINUTES OF THE 410th SCREENING COMMITTEE MEETING
HELD ON 23.03.2023 AT 11:00 Noon

ITEM No.	ISSUES	DISCUSSIONS/ RECOMMENDATIONS	REMARKS
11:2023	Confirmation of the Minutes of 408 th Screening Committee meeting held on 23.01.2023. e-File no. HUPW/CACD/0301/2023	The Minutes of 408 th SCM held on 23.01.2023 were Confirmed and Approved as circulated.	
12:2023	Modification in the Layout Plan titled, "Layout Plan of Pocket-C Integrated freight complex Gaspur" w.r.t. sub division of plot (earmarked for Truck Parking & Bus Terminal Parking) for proposing 2.64 Ha. (26399.9 sq.m.) for Truck parking, 1.62 Ha. (16187.4 sq.m.) for Bio-CNG Plant and 0.20 Ha. (2000 sq.m.) for Water Treatment Plant. e-File no. PLG/MR/0007/2021/7-3/	The proposal was presented by Dir(Plg)Zone-E&O. After detailed deliberations the proposal as reflected in the Agenda was Approved.	ACTION: 1. Dir(Plg) Zone-E&O 2. Engg Wing 3. Land Disposal
13:2023	Change of use premise & partial modification as per MPD-2021 in earlier approved development control norms of Plot no. 1, District Centre, Rajendra Place, e-File no. HUPW/CANZ/0008/2023/COMM	The proposal was presented by ACA(NZ & Narela). After detailed deliberations the proposal as reflected in the Agenda was Approved with the observation that total covered area as mentioned in Agenda is 'Total covered area (CAR-compliant)'. Vide item no. 15:2023	ACTION: 1. ACA(NZ & Narela) 2. Engg Wing 3. CL Branch
14:2023	Provision of Distributive Facilities (Milk, Fruit and Vegetable Booth/Kiosk) at Sector Level in the Layout Plan of Sector A1 To A4, Narela & accordingly modification in approved Development Controls of LSC plot, located in front of Group Housing Pocket- 1C, Sector A1-A4 Narela. e-File no. HUPW/CANZ/0002/2023/COMM	The proposal was presented by ACA(NZ & Narela). After detailed deliberations the proposal as reflected in the Agenda was Deferred with the observation that a meeting to be convened under PC(Lands) to examine the possibility of disposal of Milk H&V Booth/Kiosk on lease through or commercial rate basis. Vide item no. 15:2023	ACTION: 1. ACA(NZ & Narela) 2. Land Disposal CO-ORDINATION Meeting Date 23.03.2023 No. 15:2023
ADDITIONAL ITEM			
15:2023	Modification in the Layout Plans of Sector-22 (Dimension Plan Sector-22), Dwarka and Sector-33 (Dimension Plan Sector-23) Phase-I, Dwarka regarding change of nomenclature (Use Premise) from 'Institutional Housing' to 'Group Housing' of Plot measuring 1.69	The proposal was presented by Dir (Plg.) Dwarka. After detailed deliberations the proposal as reflected in the Agenda was Approved for change of nomenclature from 'Institutional Housing' to 'Group Housing'.	ACTION: 1. Dir(Plg)Dwk 2. Land Disposal 3. Commr(H) 4. CAO 5. CE(Dwk) 6. SA(Dwk&WZ)

3/c

410 स्क्रीनिंग समिती बैठक के स्वीकृत कार्यपत्र
APPROVED MINUTES OF THE 410th SCREENING COMMITTEE MEETING
HELD ON 13.03.2023 AT 12:00 Noon



ha. and 2.62 ha. respectively, already allotted to Army Welfare Housing Organization (AWHO). File no. PLG/DWK/0001/2023/ GENPT		
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The meeting ended with a vote of thanks to the Chair.
This issues with the approval of Vice Chairman, DDA.

**DELHI DEVELOPMENT AUTHORITY
CERTIFIED**

Approved in 410th Screening
 Committee Meeting Dtd. 13.03.2023
 Vide Item No. 151/2023

[Signature]
 Name: ARCHITECT SUPER
 Designation: I/OB CH. ARCHT

[Signature]
13.03.2023

अप-निदेशक (वास्तु-समन्वय)
DD(Arch)Coordn

**DELHI DEVELOPMENT AUTHORITY
HUPW-CO-ORDINATION UNIT**

Approved in 410th Screening
 Committee Meeting Dated 13.03.2023
 Vide Item No. 151/2023

[Signature]
5.04.2023

By, Director (Arch) Co-ordn.

[Signature]
13/04/23
AD (PLG) Desk

DELHI DEVELOPMENT AUTHORITY
GROUP HOUSING SOCIETY
VIKAS SADAN, INA, NEW DELHI

F. No. F1(20)23/GH/DDA/521

Date: 24.05.2023

To
The Managing Director,
Army Welfare Housing Organization(AWHO)
South Hutments, Kashmir House,
Rajaj Marg, New Delhi-11

Sub: Allotment of land bearing plot no. 15 & 16 at Sec - 22 & 23, Dwarka respectively to Army Welfare Housing Organization for their serving personnel and retirees under Group Housing Scheme.

Sir,

In compliance of the direction of the MOUD, DDA has allotted site no: 15 & 16 in Sector- 22 & 23, Ph - I of Dwarka measuring 11 Acres for construction of Residential Flat under Group Housing Scheme.

The flat constructed by AWHO were allotted to its members through self-conducted draw by AWHO and no member from DDA for conducting of draws was invited. Further, AWHO has now representing to DDA to allow conversion of the flats in favour of the present occupants/its members from lease hold to freehold basis.

Accordingly, a meeting has been convened under the chairmanship of VC, DDA on 27.12.2022 and the minutes of meeting are enclosed herewith.

As per minutes of meeting the planning department has changed the use premises from Institutional Housing to Group Housing and the following actions are to be completed by AWHO which are as under:-

1. AWHO has to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1962 such as :-

a) Registration under Cooperative Group Housing Society(CGHS) with Registrar of Cooperative Societies, GRECTO.

(b) The list of the members of the society/allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to DDA for further examination.

It is therefore, requested to complete the above required formalities so that the matter could be further examined accordingly.

[Signature]
24/5/23
DY. Dir(GH)

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**DELHI DEVELOPMENT AUTHORITY
(INSTITUTIONAL BRANCH)**

No. F32 (6) 91 M.L.D.D.A./1315

Dated: 9/6/05

To: Messing Director,
at Pt. Gurgaon, Harbours
Kashmir House, Rajaji Marg,
New Delhi - 110049.

PROVISIONAL

Subj: Allotment of land for C/O Housing to Army Welfare Housing Organisation
In Dwarika Site No. 15 in Sect. 22
land measuring 1.67 Hect. Sqm./Acres/Hect.

Dear/Sir,

With reference to your letter dated 13.8.05 on the subject noted above, I am directed to inform you that under the provision of DDA (Developed Nazul Land) Rules, 1981 it is proposed to allot you on perpetual lease hold basis a plot of land measuring 4.67 Sqm./Acres/Hect. at 15 in Sector 22 for the purpose of on the usual terms/conditions as given in the approved format of perpetual lease and the following conditions amongst others:-

1. That the allottee M. W. H.O. will be required to pay provisional premium of land measuring 1.67 Hect./Acres @ Rs. 5771 per Sqm./Acres + 2.5 % enhancement with annual ground rent @ 2.5 % per annum of the total premium (aggregate of the provisional land final premium). The revision of rates of land is under consideration of the Central Govt. The allottee shall have to pay balance premium for the land as per rates determined by the Central Government under Rule-5 of DDA (Developed Nazul Land) Rules 1981, and within the time demanded by DDA. The rates of land determined by Central Government shall be binding upon the allottee shall not be called in question by it in any proceeding.
- (i) The allottee shall give an undertaking to the effect that it will pay the balance premium of land, when demanded by DDA on the basis of the rates determined by Central Govt.
- (ii) The area of the land/plot is also subject to variation in size due to requirement of layout plan and demarcation of site etc.
- (iii) The allotted land shall be used for the purpose of Houses and no other purpose whatsoever.
- (iv) The building plans should be got approved from the DDA, before getting the same sanctioned for the construction on land and construction sanctioned plan shall be completed within a period of 2 years from the date of taking over possession of the plot allotted.
- (v) The allottee shall not sell, transfer, assign or otherwise part with possession of the whole or any part of the said land or any building thereon except with the previous consent in writing of the lessor which he shall be entitled to refuse in his absolute discretion.

184-

(c) PROVIDED that, in the event of the consent being given the lessor may impose such conditions as he thinks fit and the LESSOR shall be entitled to claim and recover the whole or a portion (as the lessor may in his absolute discretion determine) of the unearned increase in the value (i.e. the difference between the premium paid and market value) of the said land at the time of sale, transfer, assignment, or parting with the possession and the decision of lessor in the respect of the market value shall be final & binding.

(b) Not with standing any thing contained in clause (v) above, the lease may with the provisions consent in writing of L.G. Govt of Delhi (here in after called THE LT. GOVERNOR) mortgage of charge, the said land to such person as may be approved by the Lt. Governor in absolute description.

(vi) The lease deed shall be executed and got registered by the allottee at its own cost as and when called upon to do so, by the lessor (PRESIDENT OF INDIA)/DDA.

(vii) The trees if any standing on the plot in question shall remain as DDA property and shall not be removed or disposed of without the prior approval of the lessor in writing.

(viii) That all other conditions as contained in the perpetual lease deed to be executed in this behalf and any other terms/conditions imposed from time to time by the Central Government/Lt. Governor shall be binding upon the allottee. The form of lease deed can be purchased from the office of DDA.

(ix) If the allottee violates any terms and conditions as mentioned above and in the perpetual lease deed, the allotment shall be cancelled and possession of the land/plot with superstructure standing thereon if any, will be taken over by the lessor (PRESIDENT OF INDIA) DDA without any compensation to the allottee.

(x) If the allotment cancelled for breaches of any terms/conditions of the allotment, the possession of the plot/land with building, if any will be handed over to DDA by the allottee on the date and time given in the cancellation notice.

2. The payment and the acceptance letter with the required undertaking must to be sent within the 60 days otherwise interest at the rate of 15% shall be chargeable for the delay period upto 180 days of issue of this letter. On completion of 180 days from date of issue, the allotment shall be automatically cancelled, if the allottee has made partial payment, after 180 days of issue of this letter the allottee shall have to re-apply for allotment.

That it is the whole responsibility of the allottee to keep proper watch and ward of the land against any encroachment after taking over possession.

4. The offer of allotment of land herein made is on "AS IS WHERE IS BASIS". The society is advised to get itself acquainted with the conditions herein mentioned and also the site conditions before acceptance of the offer of allotment. It may be noted that the DDA shall not entertain any claim/exemption from the payment of ground rent, L. Fee, composition fee etc. once the offer of allotment is accepted and possession is taken over.

-183-

- 5. The allottee shall abide by all the terms and conditions given in the sponsorship letter and other conditions as may be imposed by the sponsoring authority from time to time.
- 6. The allottee shall pay the cost of fencing/Boundary wall if any, as and when demanded by DDA.
- 7. If the above terms and conditions are acceptable to you, the acceptance thereof with attested undertaking sent to the undersigned along with the demand draft for Rs. 98887843.00 (Rupees Nine crore eighty eight Lacs and eight thousand seven hundred eighty four only) + G.T. Rs. + documentation charges Rs. in favor of DDA within 60 days from the date of issue of allotment cum demand letter. The said amount can also be deposited in the bank account situated in I.N.A. office complex and copy of the same may be sent to this office.

Details of Demand

1. Precision of land measuring 16700 SQ. METERS/Sq.mtrs. @ Rs. 5778.00 TAX per 100 SQ.MT. CHAFF + _____ % enhancement (provisionally)	Rs. 96475000.00
2. Ground Rent of the plot @ 2.5% P.A. of the total premium:	Rs. 2411698.00
3. Documentation Charges	Rs. 45000
4. Interest	Rs. _____
Total	Rs. 98887843.00

Yours faithfully,

[Signature]
DY. DIRECTOR (G.H.)
DDA

Copy to: AO (G.H.) for information.

[Signature]

-188-

**DELHI DEVELOPMENT AUTHORITY
(INSTITUTIONAL BRANCH)**

No. F-32 (6) 91 H.L.D.D.A. / 11316

Dated: 9/6/25

To
Managing Director,
A.V. H.O., South Suburbans,
Economic House, Rajaji Marg,
New Delhi-110011.

PROVISIONAL

Sub: Allotment of land for C/O Housing to Army Welfare Housing Organisation
in Dwarka site no. 16 in sector-23,
land measuring 2.63 Square Hect

Dear/Sir,

With reference to your letter dated 13.4.05 on the subject noted above, I am directed to inform you that under the provision of DDA (Developed Nazul Land) Rules, 1981 it is proposed to allot you on perpetual lease hold basis a plot of land measuring 2.63 Square Hect. at site no. 16 in Sector-23 for the purpose of Houses, on the usual terms/conditions as given in the approved format of perpetual lease and the following conditions amongst others:-

1. That the allottee A.V. H.O. will be Required to pay provisional premium of land measuring 2.63 Square Hect. Area @ Rs. 5777.00 per sqm./Sqm. hect. + % enhancement with annual ground rent @ 2.5 % per annum of the total premium (aggregate of the provisional and final premium). The revision of rates of land is under consideration of the Central Govt. The allottee shall have to pay balance premium for the land as per rates determined by the Central Government under Rule-3 of DDA (Developed Nazul Land) Rules 1981, and within the time demanded by DDA. The rates of land determined by Central Government shall be binding upon the allottee shall not be called in question by it in any proceeding.
- (i) The allottee shall give an undertaking to the effect that it will pay the balance premium of land, when demanded by DDA on the basis of the rates determined by Central Govt.
- (ii) The area of the land/plot is also subject to variation in size, due to requirement of layout plan and demarcation of site etc.
- (iii) The allotted land shall be used for the purpose of C/O Houses, and no other purpose whatsoever.
- (iv) The building plans should be got approved from the lesser/DDA, before getting the same sanctioned for the construction on land and construction as per sanctioned plan shall be completed within a period of 2 years from the date of taking over possession of the plot allotted.
- (v) The allottee shall not sell, transfer, assign or otherwise part with possession of the whole or any part of the said land or any building thereon except with the previous consent in writing of the lesser which he shall be entitled to refuse at his absolute discretion.

189

(a) PROVIDED that, in the event of the consent being given, the Lessee may impose such conditions as he thinks fit and the LESSOR shall be entitled to claim and recover the whole or a portion (as the lessor may in his absolute discretion determine) of un-earned increase in the value (i.e. the difference between the premium paid and market value) of the said land at the time of sale, transfer assignment, or parting with the possession and the decision of lessor in the respect of the market value shall be final & binding.

(b) Notwithstanding any thing contained in clause (y) above, the lease may with the provisions consent in writing of L.G. Govt of Delhi (herein after called THE LT. GOVERNOR) mortgage of charge, the said land to such person as may be approved by the Lt. Governor in absolute description.

(vi) The lease deed shall be executed and got registered by the allottee at its own cost and when called upon to do so, by the lessor (PRESIDENT OF INDIA/DDA)

(vii) The trees if any standing on the plot in question shall remain as DDA property and shall not be removed or disposed of without the prior approval of the Lessor in writing.

(viii) That all other conditions as contained in the perpetual lease deed to be executed in this behalf and any other terms/conditions imposed from time to time by the Central Government/Lt. Governor shall be binding upon the allottee. The form of lease deed can be purchased from the office of DDA.

(ix) If the allottee violates any terms and conditions as mentioned above and in the perpetual lease deed, the allotment shall be cancelled and possession of the land/plot with superstructure standing, thereon if any, will be taken over by the lessor (PRESIDENT OF INDIA) DDA without any compensation to the allottee.

If the allotment cancelled for breaches of any terms/conditions of the allotment, the possession of the plot/land with building, if any will be handed over to DDA by the allottee on the date and time given in the cancellation notice.

The payment and the acceptance letter with the required undertaking must to be sent within the (4) days otherwise interest at the rate of 15% shall be chargeable for the delay period upto 120 days of issue of this letter. On completion of 120 days from date of issue, the allotment shall be automatically cancelled. If the allottee has made partial payment, after 120 days of issue of this letter the allottee shall have to re-apply for allotment.

That it is the whole responsibility of the allottee to keep proper watch and ward of the land against any encroachment after taking over possession.

The offer of allotment of land hereby made is on "AS IS WHERE IS BASIS". The property is advised to get itself acquainted with the conditions herein mentioned and also the title condition before acceptance of the offer of allotment. It may be noted that the DDA shall not entertain any title/exception from the payment of ground tax, L. Fee, compensation fee etc, once the offer of allotment is accepted and possession is taken over.

186

The allottee shall abide by all the terms and conditions given in the sponsorship letter and other conditions as may be imposed by the sponsoring authority from time to time.

6. The allottee shall pay the cost of fencing/Boundary wall if any, as and when demanded by DDA.

7. If the above terms and conditions are acceptable to you, the acceptance thereof with annexed undertaking sent to the undersigned along with the demand draft for Rs. 155733525.00 (Rupees ~~fifteen crores fifty seven lacs thirty three thousand five hundred twenty three only~~) i.e. G.R.Rs. 3798378.00 + documentation Charges Rs.45,000 in favor of DDA within 60 days from the date of issue of allotment-cum-demand letter. The said amount can also be deposited in the bank counter situated in T.N.A. office complex and copy of the same may be sent to this office.

Details of Demand

1. Premium of land measuring
26500 ~~Sq. mtrs.~~ /Sq. mtrs.
@ Rs. 5777.00 lacs per ~~Sqm.~~ /Sqm. /lacs
+ % enhancement (provisionally).

Rs. 151935100.00

2. Ground Rent of the plot @ 2.5% P.A. of the total premium.

Rs. 3798378.00 ✓

3. Documentation Charges

Rs. 45,000

4. Interest

Rs. —

Total

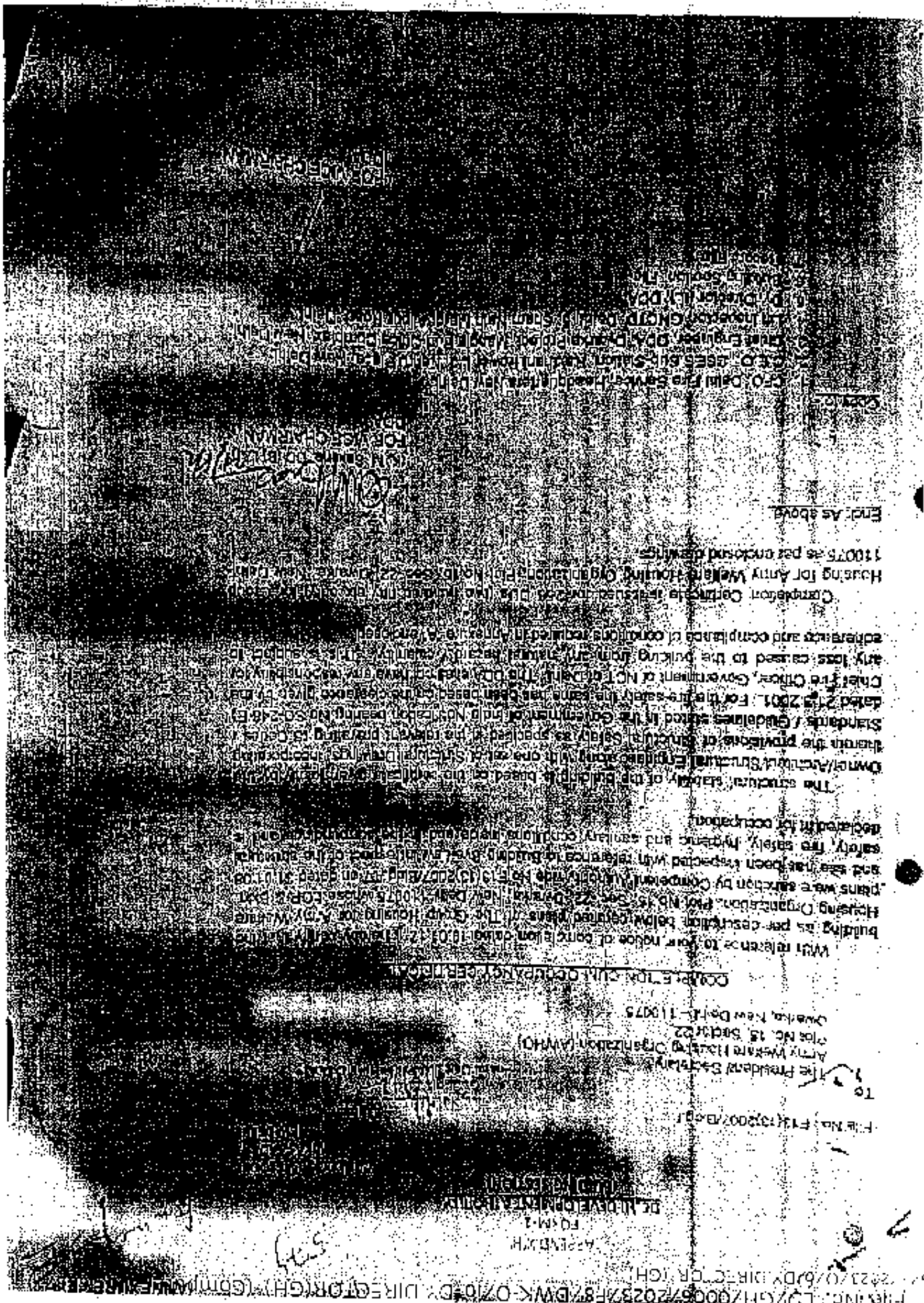
Rs. 155733525.00

Yours faithfully,

[Signature]
BY DIRECTOR (G.H.)
D.D.A.

Copy to:- AO (H.) for information.

[Handwritten signature]



FOR ARCHITECT

FOR ARCHITECT

End: As above

110075 as per enclosed drawings

Corporation. Corporation is authorized to use the name of the Corporation for the purpose of the project.

The structural safety of the building is based on the structural design and analysis. The structural design is based on the provisions of IS 456:2000 and IS 800:2008. The structural analysis is based on the provisions of IS 800:2008. The structural design and analysis are based on the provisions of IS 456:2000 and IS 800:2008. The structural design and analysis are based on the provisions of IS 456:2000 and IS 800:2008.

With reference to the nature of construction work, the contractor is advised to take necessary precautions to ensure the safety of the building and the safety of the workers. The contractor is advised to take necessary precautions to ensure the safety of the building and the safety of the workers.

CONSTRUCTION CONTRACT NO. 110075

Overhead New Delhi - 110075

Plot No. 15, Sector 22, Gurgaon

To The President

File No. F13/1000/2007

DEPARTMENT OF DEVELOPMENT

FORM-1

494

APPENDIX
FORM-1
URBAN DEVELOPMENT AUTHORITY
(BUILDING SECTION)

572
1
BLOCK, 2nd FLOOR,
VIKAS SADAN,
NEW DELHI

Secretary
Army Housing Organization (AHO)
Plot No. 16,
Sec-23,
New Delhi - 110075

COMPLETION-CUM-OCCUPANCY CERTIFICATE

In your notice of completion dated 19.01.22, I hereby certify that the construction below certified plans of The Group Housing for Army Welfare Organization, Plot No. 16, Sec-23, Dwarka, New Delhi-110075 whose LOP & Bldg Plan sanctioned by Competent Authority vide No E13(14/2007)Bldg.OB on dated 31.01.08 has been inspected with reference to Building By-Law in respect of the structural, fire safety, electric and sanitary conditions inside and in the surroundings and is satisfactory.

The structural stability of the building is based on the certificate given jointly by the Structural Engineer along with one set of Structural Drawings incorporating the provisions of Structural Safety as specified in the relevant prevailing IS Codes and Guidelines stated in the Government of India Notification bearing No. SO-24(B) dated 23.2.2011. For the fire safety the same has been based on the clearance given by the Fire Office, Government of NCT of Delhi. The DDA shall not have any responsibility for the safety of the building from any natural hazard. This is subject to service and compliance of conditions required in Appendix II, enclosed.

Completion Certificate is issued for 392 DUs (three hundred ninety two) for Group Housing for Army Welfare Housing Organization, Plot No. 16, Sec-23, Dwarka, New Delhi-110075 per enclosed drawings.

As above.

(Signature)
M. Savana DDIA, Secy
FOR VICE CHAIRMAN
DDA

- CC:
- 1. C/O, Delhi Fire Service, Headquarters New Delhi.
 - 2. C.E.O., BSES Sub Station, Rajinder Park, New Delhi.
 - 3. Chief Engineer, DDA, Dwarka Project, Mandla Field Office Complex, New Delhi.
 - 4. Lie Inspector, GWCYD, Delhi, 5, Ekam Naha Marg, Anand Road, Delhi.
 - 5. Dy. Director (H), DDA.
 - 6. Building Section, File.
 - 7. Record File.

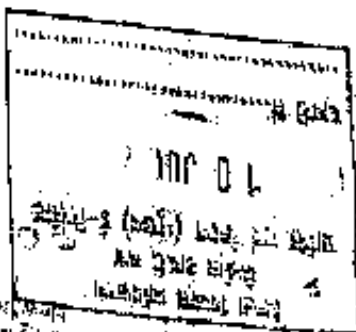
FOR VICE CHAIRMAN
DDA

CONVERSION FROM LEASE HOLD TO FREE HOLD OF FLATS ALLOTTED TO MEMBERS OF AWHO PROJECTS AT DWARKA

Shri Anurag Jain, IAS
 Vice Chairman
 Delhi Development Authority
 Vyas Sadan, INA
 New Delhi-110023

813003/22B/AWHO (Dwarka)

PSM, AVSM, VSM



JUL 2020

Handwritten notes and signatures in the bottom left corner, including a large, dark, illegible mark.

1. Refer your letter No. F-32 (S)17/11/17 dated 30th April 2020.
2. After ascertaining the facts of the case, it is found that:

(a) Two residential housing plots of land measuring 1.87 Hect in Sector 22 and 2.63 Hect in Sector 23 Dwarka were allotted to AWHO for Group Housing on lease hold basis at the direction of Ministry of Urban Affairs and Employment vide DDA letter No. F-32(S)17/11/DWA/1315 dt 08 Jun 2005 and F-32(S)17/11/DWA/1315 dated 08 Jun 2005 without going through Registrar of Co-operative Societies as AWHO is exempted from Hazul rules 1981 vide Ministry of Urban Affairs and Input No. J-13029/2199-000-II dated 11 Apr 1989.

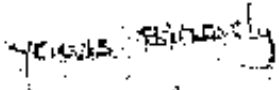
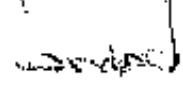
(b) DDA sanctioned the building plans for Group Housing for both the plots vide letter No. E13(14)2007/Bldg/07 dt 31 Jan 2008.

(c) Draw of allottees was held in a transparent manner by Board of Officers comprising of senior serving officers. Board of Officers was convened by Integrated HQ of MOD (Army) as it was not stipulated in allotment conditions that draw was to be held by DDA. Due to demise of some allottees (veterans) and other exigencies there will be changes in list of original allottees.

(d) As per approved plans 256 flats in Sector-22 plot, Dwarka and 392 flats in Sector-23 plot, Dwarka were constructed and accordingly 'Completion cum Occupancy' certificate for Group Housing was issued by DDA vide letter No F-13 (13)/2007/Bldg dt 21 Jun 12 and letter No.F13(14)/2007/Bldg dt 21 Jun 2012.

3. In view of the above, No objection for allowing freehold conversion benefits under Group Housing scheme to AWHO allottees in respect of aforesaid sites is hereby conveyed to DDA. It is further recommended that observation if any, may be regularised sympathetically in expeditious manner.

सुनिश्चित किया जाएगा कि सभी आवश्यक दस्तावेज उपलब्ध होंगे।

Yours faithfully,



REMINDER-1

DELHI DEVELOPMENT AUTHORITY
 GROUP HOUSING BRANCH
 Room No. C3/215, VIKAS SADAN, INA

F. No. F1(20)23/GH/DDA/676

Date: 11/07/2023

To

The Managing Director,
 Army Welfare Housing Organization(AWHO)
 South Hutments, Kashmir House,
 Rajaji Marg, New Delhi - 11

Sub :- Allotment of land bearing plot no. 15 & 16 at Sec - 22 & 23, Dwarka respectively to Army Welfare Housing Organization for their serving personnel and retirees under Group Housing Scheme.

Sir,

In continuation to this office letter no. F1(20)23/GH/DDA Dt. 24.05.2023(Copy enclosed), You are informed that this matter was placed before ODA Authority Meeting Dt. 14.06.2023 (Copy enclosed), vide which it was decided that "RWA has been asked to comply and provide all the details as per Nazul rules. Once the response is received further action will be taken and ATS shall be tabled in the Authority Meeting thereafter". The Planning Department has changed the land use premises from IL Housing to Group Housing and the following actions are to be completed by AWHO which are as under :-

1. AWHO has to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as :-

(a) Registration under Cooperative Group Housing Society(CGHS) with Registrar of Cooperative Societies, GNCTD.

(b) The list of the members of the society/allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to ODA for further examination.

It is again requested to complete the above required formalities so that the matter could be further examined accordingly.

End: as above


 Dy. Director(GH)

o/c

File No. LD/GH/0006/2023/F8/DWK-O/IO, DY.DIRECTOR(GH) (Computer No. 68571)
563625/2023/O/O DY.DIRECTOR (GH) E-MAIL / SPEED POST

Tele - 011 23017247

नि. सं. (दिवाली सं.)
दि. सं. 497
दि. सं. 8/8/23

Army Welfare Housing Organisation
South Huttments, Kashmir House
Rajaji Marg, New Delhi-110011
E-mail - dir-land@awhoseja.org

B/03003/22B/AWHO (Dwarka)

31 Jul 2023



Commissioner (Land Disposal)
Delhi Development Authority (DDA)
Vikas Sadan, INA
New Delhi - 110023
E-mail - commulanddisp@dda.org.in

Handwritten signatures and notes, including 'DWR' and '2470'.

**CONVERSION FROM LEASEHOLD TO FREEHOLD PLOT NO 15 AND 16
: AWHO PROJECT SECTOR 22 AND 28 DWARKA, NEW DELHI**

Please refer the following :-

- (a) Your office letter No F1(20)23/GH/DDA/521 dated 24 May 2023.
- (b) This office letter No B/03003/22B/AWHO (Dwarka) dt 11 Jul 2023.
- (c) Your office letter No F1(20)23/GH/DDA/B76 dated 11 Jul 2023.
- (e) This office letter No B/03003/22B/AWHO (Dwarka) dt 20 Jul 2023.
- (f) This office e-mail dt 27 Jul 2023.
- (g) Office of the Registrar Co-operative Societies letter No 47/GH/Sec.IV/Coop/2023/935 dated 28 Jul 2023 (Copy attached).

2. As per the letter issued by your office vide letter under reference at para 1 (a) above AWHO was to directed to complete the pre-requisites for execution of Form B as per Rule-21 of Nazul Rules, 1981 such as :-

- (a) Registration under Cooperative Group Housing Society (CGHS) with Registrar of Cooperative Societies, GNCTD.
- (b) The list of the members of the society / allottee should be submitted to the office of RCS for verification and further same may be forwarded by RCS to DDA for further examination.

3. Accordingly, in order to complete the above mentioned formalities, AWHO approached the Registrar of Cooperative Societies, Delhi, giving the background of the matter and requesting to take necessary action including Registration of our society with the Registrar of Cooperative Societies and forwarding the list of members of society / allottee to the DDA post verification from RCS.

4. However, the Office of the Registrar Co-operative Societies vide letter quoted at para 1 (g) has informed that as per the provisions contained in DSC Act and Rules, the registration of Group Housing Cooperative Societies comes under Rule 5 of the DSC Rules (Copy enclosed). However in the instant case the land has already been allotted and society has constructed the required number of flats / dwelling units. As such there is neither any requirement for registration of society under DSC Act nor it is permissible to register the society as per the provisions of DSC Act and Rules.

5. In this regard, it may be recalled that Army Welfare Housing Organisation (AWHO) is a welfare society registered under Society's Registration Act XXI of 1860 (Copy attached) and similarly Ranjit Vihar I and Ranjit Vihar II at Sector 22 & 23, Dwarka are also societies registered under Society Registration Act XXI of 1860 (Copy attached) and functioning since 2014-15.

6. It is submitted that the land was allotted by DDA to AWHO vide allotment letter Nos F-32(6)91/IL/DDA/1315 & 1316 dated 09 Jun 2005 as per direction of Government of India, Ministry of Urban Affairs & Employment (Delhi Division) vide letter No J-13029/2/06-DD (IA) dated 11 Apr 1999. It clearly stated that the land was allotted under powers vested with the Central Government under Rule 45 (2) (b) of DDA (Disposal of Developed Nazul Land) Rules, 1981, the approval of the competent authority was accorded for allotment of land to AWHO in relaxation of the provision Rule 6 (vi) of the above said Rules by Delhi Development Authority after following all the necessary codal formalities and relevant Rules and Regulations in this regard. It is also highlighted that perpetual lease deeds clearly mentioned AWHO being registered under Society's Registration Act XXI of 1860.

7. As such, it is not possible to get the Society registered under the Cooperative Societies Act at this stage. Further there is no requirement of registration under Cooperative Societies Act especially in view of relaxation granted by the central Govt under Rule 45 (2) (b) of DDA (Disposal of Developed Nazul Land) Rules, 1981 from the provision of Rule 6 (vi) of the above said rules.

8. Hence, it is once again requested to take necessary action towards conversion of land allotted to AWHO from Leasehold to Freehold.

(Vaibhav Fauzdar)
Colonel
Director (Land)
for Managing Director.

Enclosure : As above.

Copy to :-

Office of the Lieutenant Governor of Delhi
Block-6, Raj Niwas Marg
Civil Lines, New Delhi-110054
E-mail - pstolg.delhi@nic.in, secdg@nic.in.

Vice Chairman
Delhi Development Authority (DDA)
Vikas Sadan, INA
New Delhi-110023
E-mail - vcdda@dda.org.in

The Registrar
Co-operative Societies
Old Court Complex
Parliament Street
New Delhi-110001
E-mail - rcoop@nic.in

for information please.

563

GOVT. OF NCT OF DELHI,
OFFICE OF THE REGISTRAR CO-OPERATIVE SOCIETIES,
OLD COURT'S BUILDING, PARLIAMENT STREET, NEW DELHI-110001.
(SECTION-VI)

No A7/GH/Sec-VI/Coop/2023/435

Dated: 28/07/2023

To,

Director (Land),
Army Welfare Housing Organisation,
South Murments, Kashmir House,
Dajpal Marg, New Delhi-110013.

Sub: Reply to Request for Registration of Co-Operative Group Housing Society AWHO Project in Sector-22 and 23 Dwarka, New Delhi.

Sir,

Please refer to your letter no. B/03003/22B/AWHO(Dwarka) dated 11 July 2023 requesting for registration of Coop. Group Housing Society-AWHO project in Sector-22 and 23 Dwarka, New Delhi; wherein it has been informed that two societies has been developed by Army Welfare housing organization in Sector-22 and 23 Dwarka named as Ranjeet Vihar-1 and Ranjeet Vihar-2 respectively, after allotment of land by the DDA in the year 2003 on direction of Min. Of Urban Affairs vide their letter dated 11.04.1999.

In this regard, it is to inform that as per the provisions contained in DCS Act and Rules, the registration of Group Housing Coop. Societies comes under Rule 5 of the DCS Rules (Copy Enclosed).

However in the instant case the land has already been allotted and society has constructed the required number of flats/ dwelling units. As such there is neither any requirement for registration of the society under DCS Act nor it is permissible to register the society at this stage.

Hence, you may approach the DDA informing on above stated lines and take further necessary action as required for conversion from leasehold to freehold.



[SUMAN KUMARI]
ASSTY. REGISTRAR (SEC-VI/H)

the provision of facilities for the operation of other co-operative societies affiliated to it.

- (5) The decision of the Registrar, with regard to classification of a co-operative society with in the meaning of this rule, shall be final.

5. Application for Registration

- (1) Every application for registration of a co-operative society under sub section (1) of section 7, of the act shall be made in Form - I in (Hindi or English) and shall subject to the provisions of sub-rule (2) and sub-rule (3), be duly signed by twenty promoter members and shall be accompanied by:-
- The name of a co-operative society mentioned in the application form should not contain any text showing discrimination on basis of gender, social, inequality, racial, political ideology and religious consideration;
 - Four copies of the proposed bye-laws of the co-operative society duly signed by each of the promoter members;
 - List of promoter members along with their names, address, profession, monthly income, proof of residence including Voter Identity Card / Passport/Driving License duly attested by Gazetted Officer, M.P./M.L.A., in case of co-operative housing society, a copy of bank account pass book with address of bank and a copy of PAN card issued by Income Tax Authorities is to be enclosed;
 - A certificate from the financing bank to the effect that the amount of share capital raised by the promoters has been deposited in the name of the proposed co-operative society in suspense account;
 - A certificate from a gazetted officer attesting photograph, signature and certifying the residential address of the promoter members in case of co-operative housing society;
 - No application of registration of a co-operative housing society shall be entertained by the Registrar without obtaining confirmation of availability of land from land allotting agency.
 - A list of promoters members who have contributed to the share capital together with the amount contributed by each of them, and the entrance fee paid by them;
 - The Promoters members shall submit proposal for approval of the Registrar on prescribed form along with an affidavit of chief promoter as required by the Registrar;
 - The scheme showing the details regarding working of the co-operative society will be economically sound. The legal status of the premises proposed to be used for registered office or working place should be clear, it should not be in the buildings/offices whose entry is restricted or regulated by authorities other than society itself, to acquire another office outside such buildings/offices to ensure free access to the members of the society as well as officials of the co-operative societies, as the case may be, its document should be attested by notary public or Gazetted officer and, where the scheme envisages the holding of immovable property by the co-operative society, the description of immovable property proposed to be purchased, acquired or transferred to the co-operative

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members and includes a co-operative society formed with the object of collective disposal of labour of the members of such co-operative society;

- (e) "consumers co-operative society" means a co-operative society having the objects of obtaining and distributing goods to or, of performing services for its members as well as to other consumers within the area of operation specified in its bye-laws, and of dividing among its members and customers in a proportion prescribed by the rules or by the bye-laws of such co-operative society, the profits accruing from such supply and distribution;
- (f) "co-operative housing society" means a co-operative society as defined in clause (c) of section 74 of the Act;
- (g) "processing co-operative society" means a co-operative society having the object of processing of goods by mechanical or manual process;
- (h) "marketing co-operative society" means a co-operative society having the object of marketing agricultural or other produce and includes amongst its objects, the supply of the requisites of such production;
- (i) "joint farming co-operative society" means a co-operative society having with the object of increasing agricultural production, employment, income and better utilization of resources, land held by members is pooled together and is jointly cultivated by the members on behalf of the co-operative society;
- (j) "collective farming co-operative society" means a cooperative society having the objects of increasing agricultural production, on the land acquired in the name of cooperative society, and such land is collectively and jointly cultivated by the members themselves on behalf of the co-operative society.
- (k) "Co-operative Union" means an apex federal co-operative society, formed for undertaking co-operative education and training / propaganda and publicity, publication of literature, etc;
- (l) "Multi purpose Co-operative Society" means a society formed with the object of undertaking multifarious activities for the economic and social development of its members except as provided in subclause (iv) of clause a.
- (2) Every co-operative society shall be classified by the Registrar in accordance with sub-rule (1)
- (3) The Registrar, may divide any class of co-operative society into sub-categories with reference to the composition of membership, the nature of business transacted or the articles handled by the co-operative society or any other similar consideration.
- (4) If any co-operative society classified as aforesaid is a federal co-operative society it may be classified as Apex federal co-operative society or Central federal cooperative society.

- NOTE (i) "apex federal co-operative society" means a co-operative society whose area of operation extends to the whole of the National Capital Territory of Delhi and having its principal objects to facilitate, promotion and operation of the other co-operative societies of same class affiliated to it;
- (ii) "central federal co-operative society" means a co-operative society whose area of operation is confined to a specified part of the National Capital Territory of Delhi and having its principal object, for promotion of the principal objects and

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CERTIFICATE OF REGISTRATION OF SOCIETIES
ACT XXI of 1860.


No. S/ 945 of 1972

I hereby certify that Sri Jayaram Prasad
Prasad

has this day been registered under the Societies Registration Act, XXI of 1860.

Given under my hand at New Delhi
this 20th day of March
One thousand nine hundred and Seventy two
Registration Fee of Rs. 50/- paid.


REGISTRAR OF SOCIETIES
DELHI ADMINISTRATION
NEW DELHI



55/c

I hereby certify that the
OWNER'S MEMO
CHINA COMPANY
NO. 15 SHEEPS
under.

Given under my hand and seal of the
2014.



sub



CERTIFICATE OF REGISTRATION

UNDER SOCIETIES REGISTRATION ACT XXI OF 1860

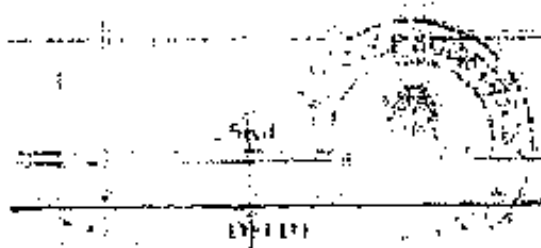
Registration No. ~~5718/2015~~ **1238** /2015

It hereby certifies that "RV-2 (AWHO) RESIDENTS OWNERS, WELFARE ASSOCIATION" at NEAR BLOCK-II, RANJIT VIHAR-II, PLOT NO.16, SECTOR-75, DWARAKA, NEW DELHI, for registered under--

SOCIETIES REGISTRATION ACT OF 1860.

Given under my hand at Delhi on this 18 day of March 2015.

Recd of Rs. 50/- Paid



[Signature]
(HARISH KAU, IAS)
REGISTRAR OF SOCIETIES
DISTRICT SOUTH WEST
GOVT. OF NCT OF DELHI

LIST OF ALL QTTYPES RANJIT VIJAY SECTOR 22 DWARKA PROJECT

Slr No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
1	OFF/SDA/126422/SS/DLD/2007	MAJ ABHISHEK NEOI	22-A 01 0101	CPB 093	OCP 22-A
2	JCO/DXA/132138/SS/DLD/2007	MR SUB ISHWAR DUTT (SQ)	22-A 01 0102	CPB 099	
3	EJC/DXA/131227/SS/DLD/2007	SLB SALWANT SINGH (RETD)	22-A 01 0103	CPS 01	OCP 22-A
4	RNO/SDA/125550/SS/DLD/2007	NK DHARADAR SINGH YADAV (RETD)	22-A 01 0104	CPS 05	
5	OFF/SDA/116320/SS/DLD/2007	COL NIRMAL SINGH DHALIWAL	22-A 02 0201	OCP 153	OCP 22-A
6	OFF/DXA/116585/SS/DLD/2007	MAJ SWETHA SINGH	22-A 02 0202	CPS 04	
7	OFF/DXA/114422/SS/DLD/2007	COL SHIV KUMAR SINGH	22-A 02 0203	CPB 104	OCP 22-A
8	OFF/SDA/115036/SS/DLD/2007	LT COL ALOK GUPTA	22-A 02 0204	CPS 07	
9	OFF/SDA/121047/SS/DLD/2007	MAJ AVNINDER	22-A 03 0301	OCP 152	
10	OFF/DXA/118835/SS/DLD/2007	LT COL AJAY PRAKASH SHARMA	22-A 03 0302	OCP 147	
11	OFF/DXA/121037/SS/DLD/2007	MAJ SIDDHARTH UPADHYAYA	22-A 03 0303	CPS 08	
12	EOFF/SDA/119285/SS/DLD/2007	COL J C BHATIA (RETD)	22-A 03 0304	CPB 103	
13	OFF/SDA/115295/SS/DLD/2007	COL NITIN KHANNA	22-A 04 0401	OCP 145	
14	WOFF/DXA/124379/SS/DLD/2007	BABITA CHHAKRA (WO)	22-A 04 0402	OCP 146	
15	EOFF/DXA/119429/SS/DLD/2007	LT COL JAIPAL SINGH S. SCARIA (RETD)	22-A 04 0403	OCP 150	OCP 22-A
16	WOFF/SDA/116342/SS/DLD/2007	SARSWATHI (WO)	22-A 04 0404	CPB 110	OCP 22-A-OCP
17	OFF/SDA/128641/SS/DLD/2007	COL V. RENDEN BHATWALIA SC	22-A 05 0501	CPB 108	OCP 22-A-OCP
18	OFF/DXA/124900/SS/DLD/2007	MAJ CHHAVI TARORA	22-A 05 0502	OCP 151	
19	OFF/DXA/103347/SS/DLD/2005	COL KRISHAN PAL SINGH	22-A 05 0503	CPS 09	
20	OFF/SDA/120731/SS/DLD/2007	LT COL KIRTI SINGH BISHT	22-A 05 0504	CPS 08	
21	EJC/SDA/116682/SS/DLD/2007	MR SUB MADAN SINGH	22-A 06 0601	CPB 101	
22	OFF/DXA/121407/SS/DLD/2007	LT COL V K OHAUNKAR	22-A 06 0602	CPB 115	
23	OFF/DXA/118758/SS/DLD/2007	COL DHARAM CHAND SHARMA	22-A 06 0603	CPS 03	
24	EJC/SDA/125550/SS/DLD/2007	SUNJALWAN SINGH (RETD)	22-A 06 0604	CPB 149	
25	RNO/SDA/132613/SS/DLD/2007	NK HARI SINGH DAHANWAL (RETD)	22-A 07 0701	CPS 111	OCP 22-A-OCP
26	OFF/DXA/132243/SS/DLD/2007	Col SHARAD NAUTHIYAL	22-A 07 0702	CPB 108	
27	OFF/DXA/115848/SS/DLD/2007	COL HITESH SETHI	22-A 07 0703	CPB 107	
28	WOFF/SDA/118273/SS/DLD/2007	GURDEEP KAUR MANGAT	22-A 07 0704	CPB 109	
29	EOFF/HSR/121367/SS/DLD/2007	CAPT Irfan Saif (RETD)	22-A 08&09	CPB 102	OCP 22-A-OCP
30	OFF/PHD/101358/SS/DLD/2005	COL BALENDU GOPAL RAWAT	22-A 08&09 0802	OCP 148	OCP 22-A-OCP-02
31	OFF/PHD/132074/SS/DLD/2007	LT COL JASVIR SINGH	22-A 08&09 0803	CPS 02	OCP 22-A-OCP-08
32	EOFF/PH/122590/SS/DLD/2007	LT COL MOHINDER SINGH DHILLON (RETD)	22-A 03&05 0304	CPB 103	OCP 22-A-OCP-10
33	EJC/SDA/133240/SS/DLD/2007	SUB JAI BHAGWAN SHARMA (RETD)	22-B.01 0101	CPS 07	OCP 22-B-OCP

481
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Ser No	AWHC Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
34	OFF/DXA/113279/SS/DLD/2007	LT COL MONISH AHLJA	22-B 01 0102	CPS 01	OCP 22-B-OCP-
35	OFF/DXA/97713/SS/DLD/2004	COL NEELESH BHANOT	22-B 01 0103	CPS 05	OCP 22-B-OCP-
36	OFF/SDA/121490/SS/DLD/2007	LT COL SANJAY KAUSHIK	22-B 01 0104	CPB 09	
37	OFF/SDA/100608/SS/DLD/2005	COL VED PARKASH	22-B 02 0201	CPB 07	
38	WNC/DXA/132148/SS/DLD/2007	SMT RAJ RANI-(WO)	22-B 02 0202	OCP 21	
39	OFF/DXA/123938/SS/DLD/2007	MAJ PALLAVI MOOLCHANDANI	22-B 02 0203	CPS 02	OCP 22-B-OCP-
40	OFF/SDA/115975/SS/DLD/2007	LT COL NANDAN SINGH RAWAT	22-B 02 0204	CPB 08	OCP 22-B-OCP-
41	OFF/SDA/101878/SS/DLD/2005	COL SATINDER SINGH BOLANKI	22-B 03 0301	CPS 03	OCP 22-B-OCP-170
42	OFF/DXA/127087/SS/DLD/2007	MAJ RITESH RAMJAN	22-B 03 0302	OCP 22	
43	OFF/DXA/127569/SS/DLD/2007	BRIG SURINDER SINGH YADAV-(RO)	22-B 03 0303	OCP 20	
44	EO/SDA/128062/SS/DLD/2007	MAJ JOGINDER SINGH (RETD)	22-B 03 0304	OCP 16	
45	RNC/SDA/131330/SS/DLD/2007	CFN DARSHAN SINGH (RETD)	22-B 04 0401	CPB 08	
46	OFF/DXA/122907/SS/DLD/2007	GUNJAN JINDAL	22-B 04 0402	CPB 05	
47	OFF/DXA/119966/SS/DLD/2007	CAPT JUHI BISWAS	22-B 04 0403	CPB 02	
48	OFF/SDA/123889/SS/DLD/2007	COL KULBIR SINGH RAMA	22-B 04 0404	CPB 10	
48	WOF/SDA/127910/SS/DLD/2007	LT COL HAMA BANA	22-B 05 0501	CPB 12	OCP 22-B-OCP-171
50	OFF/DXA/130916/SS/DLD/2007	LT COL AVINASH KATOCH	22-B 05 0502	CPS 09	
51	OFF/DXA/127917/SS/DLD/2007	LT COL GJS GILL	22-B 05 0503	OCP 17	
52	WOF/SDA/128758/SS/DLD/2007	SUNEETA CHAWLA (WO)	22-B 05 0504	CPB 13	
53	RNC/SDA/128899/SS/DLD/2007	NK TS KRISHAN KUMAR (RETD)	22-B 06 0601	OCP 19	OCP 22-B-OCP-
54	OFF/DXA/129977/SS/DLD/2007	LT COL NAVIN KUMAR RAI	22-B 06 0602	OCP 24	
55	EO/DXA/128969/SS/DLD/2007	SUB DAYA SINGH (RETD)	22-B 06 0603	CPB 04	
56	EO/SDA/122631/SS/DLD/2007	MRS NIDHI YADAV	22-B 06 0604	CPC 09	OCP 22-B-OCP-
57	OFF/SDA/103225/SS/DLD/2005	CAPT GAURAV BHANDARI	22-B 07 0701	CPS 04	
58	OFF/DXA/116606/SS/DLD/2007	LT COL YATINDER NANDAL	22-B 07 0702	CPB 14	
59	OFF/DXA/126411/SS/DLD/2007	COL MAKESH ANAND	22-B 07 0703	CPB 03	
60	EO/SDA/128167/SS/DLD/2007	CAPT AJEET HOSAIN (RETD)	22-B 07 0704	OCP 23	OCP 22-B-OCP-
61	EO/HS/98602/SS/DLD/2004	MAJ AKSHAY KUMAR PURI	22-B 08&09 0801	CPB 01	
62	OFF/PHD/124663/SS/DLD/2007	COL ABHA GARG	22-B 08&09 0802	CPB 11	OCP 22-B-OCP-025
63	OFF/PHD/125341/SS/DLD/2007	CAPT ANSHITA MALVIYA	22-B 08&09 0803	CPS 08	OCP 22-B-OCP-012
64	OFF/PHS/124274/SS/DLD/2007	COL DEVAVRAT CHHIKARA	22-B 08&09 0804	OCP 18	
65	RNC/SFA/124559/SS/DLD/2007	DFR JITENDER SINGH DABAS (RETD)	22-C 01 0102	OCP 44	
66	JCO/SFA/128399/SS/DLD/2007	SUB MAJ PRAKRAM SINGH YADAV	22-C 01 0103	CPB 22	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Majority	Additional
67	OFF/SFA/124727/SS/DLD/2007	MAJ KJJI DEEP SINGH RATHEE	22-C 01 0106	CPB 82	OCP 22-C-OCF-156
68	OFF/SFA/121299/SS/DLD/2007	MAJ ANIL DAHIYA	22-C 01 0107	CPB 15	
69	OFF/SFA/120233/SS/DLD/2007	LT COL PANKAJ KANWAR	22-C 02 0201	CPB 03	OCP 22-C-OCF-075
70	NCO/SFA/115639/SS/DLD/2007	HNB SUB HANIS RAJ-RC	22-C 02 0202	OCP 48	
71	JCO/SFA/118380/SS/DLD/2007	H/SUB MAJ KHAJAN SINGH	22-C 02 0203	CPB 27	OCP 22-D-OCF-
72	OFF/SFA/117605/SS/DLD/2007	LT COL RCHIT GUPTA	22-C 02 0204	CPB 33	
73	RNC/SFA/132410/SS/DLD/2007	SEP KRISHAN LAL (RETD)	22-C 02 0205	OCP 58	
74	NCO/SFA/126647/SS/DLD/2007	NB SUB SOMMIR	22-C 02 0206	CPB 38	
75	EJC/SFA/126907/SS/DLD/2007	SUB (RETD) RAGHSIR SINGH (RETD)	22-C 02 0207	OCP 49	
76	NCO/SFA/122404/SS/DLD/2007	NB SUB SULTAN SINGH	22-C 02 0208	CPB 29	
77	EOJ/SFA/117118/SS/DLD/2007	COL PAL PRAMOD (RETD)	22-C 03 0301	OCP 32	
78	ECF/SFA/115985/SS/DLD/2007	MRS REENA YADAV	22-C 03 0302	OCP 37	OCP 22-C-OCF-
79	JCO/SFA/127280/SS/DLD/2007	MRS MEENA DEVI	22-C 03 0303	CPB 35	
80	OFF/SFA/17517/SS/DLD/2007	MAJ ANJU TIWARI	22-C 03 0304	CPB 24	
81	RNC/SFA/130852/SS/DLD/2007	HAV NATHL SINGH (RETD)	22-C 03 0305	OCP 33	
82	NCO/SFA/120753/SS/DLD/2007	SIGMN PRAMOD KUMAR	22-C 03 0306	OCP 54	
83	OFF/SFA/130418/SS/DLD/2007	MAJ MURAD TI	22-C 03 0307	CPB 30	
84	OFF/SFA/125935/SS/DLD/2007	COL SHURHAS BHAI NANDI	22-C 03 0308	CPB 04	
85	NCO/SFA/130508/SS/DLD/2007	NB SUB L G SHEELAWATI	22-C 04 0401	OCP 36	
86	NCO/SFA/131757/SS/DLD/2007	SUB RAJENDER SINGH	22-C 04 0402	OCP 42	
87	JCO/SFA/120759/SS/DLD/2007	SUB SANDESH KUMAR	22-C 04 0403	OCP 57	
88	NCO/SFA/123253/SS/DLD/2007	HAV CLK JASVIR KUMAR	22-C 04 0404	OCP 34	
89	OFF/SFA/124165/SS/DLD/2007	C-1 PARVEEN ANAND	22-C 04 0405	CPB 02	
90	EJC/SFA/125731/SS/DLD/2007	SUB MAJ VISHNU DATT MANGAI (RETD)	22-C 04 0406	CPB 23	
91	EJC/SFA/127704/SS/DLD/2007	SUB CHANDRA PAL RANA (RETD)	22-C 04 0407	OCP 46	
92	NCO/SFA/135810/SS/DLD/2007	HAV JITENDRA PAL SINGH	22-C 04 0408	CPB 18	
93	WJC/SFA/119293/SS/DLD/2007	MRS SAMA KAUR	22-C 05 0501	CPB 31	OCP 22-C-OCF-154
94	JCO/SFA/130716/SS/DLD/2007	SUB JETARAM BISHNOI	22-C 05 0502	CPB 17	OCP 22-C-OCF-157
95	NCO/SFA/126243/SS/DLD/2007	LNK RAJESH KUMAR	22-C 05 0503	CPB 19	
96	RNC/SFA/132330/SS/DLD/2007	NIK ROLIN V JACOB (RETD)	22-C 05 0504	OCP 38	
97	NCO/SFA/125828/SS/DLD/2007	NB SUB GOVIND BALLABH	22-C 05 0505	OCP 31	
98	OFF/SFA/120506/SS/DLD/2007	LT COL YOGESH KUMAR JERATH	22-C 05 0506	OCP 58	
99	WOF/SFA/120643/SS/DLD/2007	SURINDER SINGH AHLAWAT & ANAND SINGH	22-C 05 0507	CPB 25	
100	OFF/SFA/12144/SS/DLD/2007	MAJ KAMALA KIRAN ASWAL	22-C 05 0508	CPB 36	

Ser No	AWHO Registration No	Rank & Name	Dij No	Parking	
				Manchory	Addl/Const
101	JCO/SFA/124275/SS/DLD/2007	SUB RP NAUTIYAL	22-C 08 0601	OCP 41	OCP 22-C-OCP-076
102	NCO/SFA/123558/SS/DLD/2007	SEP ASHOK PRASAD	22-C 08 0602	OCP 47	
103	NCO/SFA/122588/SS/DLD/2007	HAV RAJENDRA SINGH	22-C 08 0633	OCP 62	
104	EJC/SFA/117982/SS/DLD/2007	H/CAPT ADITYA RAM MANGANI (RETD)	22-C 08 0604	OCP 50	
105	NCO/SFA/119449/SS/DLD/2007	HAV SANJAY KUMAR	22-C 08 0805	CPB 21	
106	NCO/SFA/120202/SS/DLD/2007	HAV NARENDER KUMAR	22-C 08 0803	CPB 01	
107	OFF/SFA/16178/SS/DLD/2007	COL DEVENDRA KUMAR SHARMA (RC)	22-C 08 0607	CPB 37	OCP 22-C-OCP-161
108	NCO/SFA/129847/SS/DLD/2007	NK KEOR SINGH RAWAT	22-C 08 0608	OCP 40	
109	JCO/SFA/128270/SS/DLD/2007	RIS RAJENDER KUMAR BHARDWAJ	22-C 07 0702	CPB 18	
110	JCO/SFA/130600/SS/DLD/2007	SUB SURENDER SINGH	22-C 07 0703	OCP 61	
111	EO/SFA/130533/SS/DLD/2007	COL MANINDER PAL SINGH (RETD)	22-C 07 0704	CPB 20	
112	OFF/SFA/111352/SS/DLD/2006	CAPT VISHAL CHADHAN	22-C 07 0705	CPB 28	OCP 22-C-OCP-080
113	NCO/SFA/131142/SS/DLD/2007	NK MANINDER KUMAR	22-C 07 0706	OCP 55	
114	OFF/SFA/123732/SS/DLD/2007	MAJ ABHISHEK SHARMA	22-C 07 0707	OCP 43	
115	NCO/SFA/128797/SS/DLD/2007	HAV ROHITASHVA JAT	22-C 08 0302	CPB 25	
116	RNC/SFA/131083/SS/DLD/2007	HAV NAYA SINGH (RETD)	22-C 08 0803	OCP 45	
117	JCO/SFA/125986/SS/DLD/2007	SUB MAJLAJJA RAM DAINSLA	22-C 08 0804	CPB 24	
118	NCO/SFA/126494/SS/DLD/2007	NR RIS RAVINDRA KUMAR SINGH	22-C 08 0805	OCP 53	
119	RNC/SFA/126721/SS/DLD/2007	LD SUBHASH GHAND (RETD)	22-C 08 0806	OCP 35	
120	RNC/SFA/119949/SS/DLD/2007	NK P R REDDY (RETD)	22-C 08 0807	OCP 39	OCP 22-C-OCP-162
121	OFF/SDA/126892/SS/DLD/2007	LT COL BHAGAT SINGH ADHANA	22-D 01 0101	CPB 47	
122	ECF/DXA/126471/SS/DLD/2007	MAJ SUDHR RATHEE (RETD)	22-D 01 0102	CPB 48	OCP 22-D-OCP-163
123	OFF/DXA/117206/SS/DLD/2007	LT COL VAIDHAV DEEP JAGAS	22-D 01 0103	CPB 05	OCP 22-D-OCP-165
124	OFF/SDA/122727/SS/DLD/2007	LT COL MUKESH KUMAR YADAV	22-D 02 0204	CPB 43	OCP 22-D-OCP-060
125	EO/SDA/125125/SS/DLD/2007	COL K PRABHAT SINGH	22-D 02 0201	CPB 08	
126	OFF/DXA/122071/SS/DLD/2007	MAJ ABHIJEET KUMAR MISHRA	22-D 02 0202	CPB 52	
127	OFF/DXA/121574/SS/DLD/2007	BRIG CHANDRA MILKESH	22-D 02 0203	CPB 06	
128	EO/SDA/128422/SS/DLD/2007	LT COL TECTIA JAGBIR SINGH VERMA (RETD)	22-D 02 0205	OCP 72	
129	OFF/SDA/121240/SS/DLD/2007	MAJCR ANKUSH SINGH TANWAR	22-D 02 0301	OCP 73	
130	RNC/DXA/118358/SS/DLD/2007	NK CHEAVA KONA REDDY (RETD)	22-D 03 0302	CPB 49	
131	OFF/DXA/99558/SS/DLD/2004	COL HEMANT KUMAR SAH	22-D 03 0303	CPB 41	36

Ser No	AWHD Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
132	MCO/SDA/128816/SS/DLD/2007	GDR KARAM VEER	22-D 03 0304	CPB 40	OCP 22-D-OCP-081
133	OFF/SDA/116492/SS/DLD/2007	BRIG UMAR FAROOK A	22-D 04 0401	CPS 09	
134	OFF/DXA/126826/SS/DLD/2007	LT COL DHIRENDRA KUMAR THAPLYAL	22-D 04 0432	OCP 58	
135	OFF/DXA/124654/SS/DLD/2007	MAJ SATYARANJAN PANDA	22-D 04 0403	CPB 45	
136	EOF/SDA/130637/SS/DLD/2007	LT COL JASBIR SINGH JOHAR (RETD)	22-D 04 0404	OCP 70	
137	EOF/SDA/118184/SS/DLD/2007	COL H S SAWHNEY (RETD)	22-D 05 0501	CPB 39	OCP 22-D-OCP-061
138	OFF/DXA/132162/SS/DLD/2007	MAJ DEEPAK SUYAL	22-D 05 0502	OCP 74	
139	OFF/DXA/103302/SS/DLD/2005	COL (Retd) PARITOSH DANDRIYAL	22-D 05 0503	OCP 71	OCP 22-D-OCP-061
140	EOF/SDA/128657/SS/DLD/2007	COL VILAY KUMAR BHARGAVA (RETD)	22-D 06 0604	CPS 01	OCP 22-D-OCP-065
141	OFF/SDA/115782/SS/DLD/2007	LT COL MANVINDER SINGH	22-D 06 0601	CPS 03	
142	RNC/DXA/132143/SS/DLD/2007	CPT PRADEEP SHARMA (RETD)	22-D 06 0602	OCP 69	OCP 22-D-OCP-084
143	EOF/DXA/124187/SS/DLD/2007	MR. VIRENDAR SINGH BAKSHI	22-D 06 0603	CPB 51	
144	OFF/SDA/128004/SS/DLD/2007	MAJ DEEPAK	22-D 06 0604	CPB 44	OCP 22-D-OCP-163
145	EJC/SDA/129701/SS/DLD/2007	SUBHUNYLT COL PRAKASH (RETD)	22-D 07 0701	CPB 50	
146	EOF/DXA/128043/SS/DLD/2007	CAPT MOHINDER SINGH (RETD)	22-D 07 0702	CPB 48	OCP 22-C-OCP-077
147	OFF/DXA/132149/SS/DLD/2007	CAPT SACHIN BHARMA	22-D 07 0703	CPS 02	
148	OFF/SDA/130517/SS/DLD/2007	CAPT PAULAWA JHA	22-D 07 0704	OCP 78	OCP 22-D-OCP-164
149	WCF/PHS/132228/SS/DLD/2007	SMT RASHMI PAN VAR	22-D 08&09 0801	OCP 68	
150	EOF/PHD/121611/SS/DLD/2007	COL AJAY KUMAR BHARGAVA (RETD)	22-D 08&09 0802	CPS 07	
151	OFF/PHD/122663/SS/DLD/2007	LT COL PANKAJ SINGH	22-D 08&09 0803	CPB 42	
162	OFF/P/E/127868/SS/DLD/2007	COL RAJENDRA SINGH (RC)	22-D 08&09 0904	CPS 04	OCP 22-D-OCP-167
163	WCF/SDA/122004/SS/DLD/2007	RAJINDER BAJWA	22-E 01 0101	CRS 07	
164	EOF/DXA/125200/SS/DLD/2007	COL PIRTHI SINGH (RETD)	22-E 01 0102	CPS 06	
165	JCO/DXA/132600/SS/DLD/2007	SUB RAMKUMAR	22-E 01 0103	CPB 57	OCP 22-E-OCP-168
166	OFF/SDA/121926/SS/DLD/2007	LT COL RAJESH VAROHAN	22-E 01 0104	CPS 09	OCP 22-E-OCP-094
167	EOF/SDA/121318/SS/DLD/2007	LT COL RAGHUVIR SINGH MANN (RETD)	22-E 02 0201	CPS 08	OCP 22-E-OCP-085
168	OFF/DXA/115308/SS/DLD/2007	MAJ BALJIT KAUR	22-E 02 0202	CPB 66	
169	OFF/DXA/113660/SS/DLD/2007	LT COL R SARANGA BHARATHI	22-E 02 0203	CPB 53	
160	RNC/SDA/128713/SS/DLD/2007	MR DEVENDER KUMAR SHARMA	22-E 02 0204	OCP 50	OCP 22-E-OCP-084

Ser No	AWHD Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
161	OFF/SDA/126861/SS/DLD/2007	COL RAJENDRA KUMAR RAO	22-E 03 0301	CPS 63	
162	OFF/DXA/127720/SS/DLD/2007	MAJ DAVINDER SINGH	22-E 03 0302	OCP 86	OCP 22-E-OCP-079
163	EOFF/DXA/130469/SS/DLD/2007	LT COL PRAKASH (RETD)	22-E 03 0303	OCP 86	
164	OFF/SDA/127314/SS/DLD/2007	MAJOR RAHUL GAURAV SISODIA	22-E 03 0304	CPB 63	
165	WOF/SDA/130171/SS/DLD/2007	SANJOSH SHARMA	22-E 04 0401	CPS 61	
166	JCO/DXA/120151/SS/DLD/2007	SUB MAJ PRASAD K	22-E 04 0402	CPS 02	
167	OFF/DXA/124307/SS/DLD/2007	COL METHIL SIVA KUMAR	22-E 04 0403	CPS 04	OCP 22-E-OCP-180
168	OFF/SDA/115273/SS/DLD/2007	MAJ BATISH KUMAR SINGH	22-E 04 0404	CPB 62	
169	RNC/SEA/129370/SS/DLD/2007	HAV BIRAM GAUTAM (RTD)	22-E 05 0501	OCP 82	
170	OFF/DXA/118903/SS/DLD/2007	COL KAMAL KUMAR SHARMA	22-E 05 0502	CPB 54	OCP 22-E-OCP-085
171	OFF/DXA/115923/SS/DLD/2007	LT COL SAURABH SACHAR	22-E 05 0503	OCP 92	
172	OFF/SDA/117127/SS/DLD/2007	MAJ MAYURI JAIN	22-E 05 0504	OCP 91	
173	NCO/SDA/127211/SS/DLD/2007	HAV DALIP KUMAR	22-E 05 0501	OCP 88	
174	OFF/DXA/128441/SS/DLD/2007	MAJ AMAN TANEJA	22-E 05 0502	CPB 58	
175	EOFF/DXA/123364/SS/DLD/2007	BRIG KAMALAKAR SARAF (RETD)	22-E 06 0603	CPB 65	OCP 22-E-OCP-081
176	OFF/SDA/125265/SS/DLD/2007	MAJ GAURAV RANA	22-E 06 0604	CPB 60	OCP 22-E-OCP-083
177	EOFF/SDA/123037/SS/DLD/2007	LT COL RAJEEV SUDH (RETD)	22-E 07 0701	CPS 01	
178	OFF/DXA/122764/SS/DLD/2007	LT COL JITENDER DHADWAL	22-E 07 0702	CPB 55	
179	EOFF/DXA/124695/SS/DLD/2007	COB MAHAVEER KUMAR JAIN (RETD)	22-E 07 0703	CPB 04	
180	OFF/SDA/118690/SS/DLD/2007	MAJ ANUJ BIKRA	22-E 07 0704	CPB 69	
181	EOFF/PHS/116068/SS/DLD/2007	BRIG GITANBAR SINGH SAJWAN	22-E 08&09 0801	OCP 63	OCP 22-E-OCP-160
182	OFF/PHD/123311/SS/DLD/2007	SIT GEN RAJAN BAKSHI	22-E 08&09 0802	CPS 08	OCP 22-E-OCP-085
183	EOFF/PHD/118009/SS/DLD/2007	COL TEKPAL SINGH (RETD) - (RQ)	22-E 08&09 0803	OCP 87	
184	OFF/PHS/121601/SS/DLD/2007	LT COL MADHUMALI DEVI	22-E 08&09 0804	CPB 53	OCP 22-E-OCP-087
185	OFF/MDA/127290/SS/DLD/2007	COL MUKUND ACHYUT KELKAR	22-F 01 0101	CPB 75	
186	EJC/MDA/124902/SS/DLD/2007	SUB MAJ BHARAT SINGH (RETD)	22-F 01 0102	OCP 112	
187	OFF/MDA/119273/SS/DLD/2007	LT COL BALWANT SINGH	22-F 01 0103	CPB 76	
188	NCC/MDA/119589/SS/DLD/2007	NK VISWJEET CHAUHAN	22-F 01 0104	CPB 69	
189	OFF/MDA/123547/SS/DLD/2007	COL PANKAJ DHYANI	22-F 01 0105	CPB 67	OCP 22-F-OCP-137
190	OFF/MDA/118811/SS/DLD/2007	MAJ SUMIT SHARMA	22-F 01 0106	OCP 111	
191	RNC/MDA/131524/SS/DLD/2007	HAV JASPAL SINGH (RETD)	22-F 01 0107	CPB 82	OCP 22-F-OCP-138

Ser No	AWHD Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
192	OFF/MDA/1874G/SS/DLD/2007	LT COL SANTOSH KUMAR SHUKLA	22-F 01 0106	CPB 71	OCP 22-F-CCP-149
193	OFF/MDA/120556/SS/DLD/2007	COL ANIL PATHAK	22-F 02 0201	OCP 124	
194	OFF/MDA/119662/SS/DLD/2007	MAJ KAMALJIT SINGH	22-F 02 0202	OCP 103	
195	OFF/MDA/115508/SS/DLD/2007	MS. AISHWRYA MISHRA	22-F 02 0203	CPB 80	
196	OFF/MDA/110138/SS/DLD/2007	LT COL ROHIT UNYAL	22-F 02 0204	CPB 82	
197	OFF/MDA/115021/SS/DLD/2007	MAJ HARMAHDEEP S GREWAL	22-F 02 0205	CPB 85	
198	RCC/MDA/115009/SS/DLD/2007	HAV ANGAD PRASAD	22-F 02 0209	OCP 118	
199	EOFF/MDA/137244/38/DLD/2007	LT COL DUDA RAM CHOWDHARY (RETD)	22-F 02 0237	CPS 04	OCP 22-F-OCP-139
200	OFF/MDA/121551/SS/DLD/2007	LT COL RAJU KISHNANI	22-F 02 0208	CPS 07	OCP 22-F-OCP-133
201	OFF/MCA/127678/SS/DLD/2007	MAJ SUMIT DIASMANA	22-F 03 0301	OCP 125	
202	OFF/MDA/116167/SS/DLD/2007	COL JAI SINGH BHATTI	22-F 03 0302	CPS 08	OCP 22-F-OCP-134
203	OFF/MDA/119159/SS/DLD/2007	MRS DEEPIKA SHARMA	22-F 03 0303	CPS 08	
204	OFF/MDA/122517/SS/DLD/2007	MAJ LALIT CHANDRA KANDUVA	22-F 03 0304	OCP 117	
205	OFF/MDA/116318/SS/DLD/2007	LT COL KUPAM BASU GHOSHGHARY	22-F 03 0305	CPB 90	
208	OFF/MCA/124576/SS/DLD/2007	CAPT SATYENDRA SINGH BHOJ	22-F 03 0308	OCP 130	
207	OFF/MCA/122166/SS/DLD/2007	LT COL ANOOP SINGH SINGH	22-F 03 0307	CPS 09	
206	OFF/MDA/117937/SS/DLD/2007	LT COL JASMINDEER SINGH JANDAL	22-F 03 0306	OCP 104	
209	OFF/MDA/122261/SS/DLD/2007	MAJ ASISH SAMANTIA RAJ	22-F 04 0401	OCP 101	
210	RCC/MCA/115274/SS/DLD/2007	EX HAV HARJAL SINGH	22-F 04 0402	OCP 126	
211	OFF/MDA/116864/SS/DLD/2007	COO DEV KUMAR ROY	22-F 04 0403	CPB 88	
212	EJCM/DA/132340/SS/DLD/2007	MS SUB DES KAMAL DAS (RETD)	22-F 04 0404	OCP 105	
213	OFF/MCA/120521/SS/DLD/2007	CAPT JINDU	22-F 04 0405	CPB 83	
214	OFF/MDA/124838/SS/DLD/2007	LT COL VINAY K RANNAIK	22-F 04 0408	CPB 85	
215	JCO/MDA/122810/SS/DLD/2007	SUB MAH AVEER SINGH RAWAT	22-F 04 0407	OCP 126	
216	DFI/MDA/125387/SS/DLD/2007	COL KUMAR ADARSH	22-F 04 0406	CPB 69	OCP 22-F-OCP-138
217	EOFF/MDA/123018/SS/DLD/2007	COL YUDHYEER SINGH YADAV (RETD)	22-F 05 0501	OCP 106	
218	EJCM/DA/119831/SS/DLD/2007	MRS SANGELTA KUMARI	22-F 05 0502	OCP 103	
219	EJCM/DA/115278/SS/DLD/2007	SUB MAJ MAHABIR SINGH CHAUHAN (RETD)	22-F 05 0503	CPB 74	
220	RCC/MDA/110825/SS/DLD/2007	SIGNAN BHAGAT SINGH (RETD)	22-F 05 0504	OCP 114	
221	EJCM/DA/120177/SS/DLD/2007	SUB MAJ VIK SINGH (RETD)	22-F 05 0505	CPB 84	
222	OFF/MDA/127155/SS/DLD/2007	CAPT ABHISHEK CHAUDHARY	22-F 05 0506	CPB 88	OCP 22-F-OCP-136
223	OFF/MDA/123831/SS/DLD/2007	LT COL AMITA DESHPANDE	22-F 05 0507	OCP 120	
224	OFF/MDA/124538/SS/DLD/2007	COL RAJEEV SAKSENA	22-F 05 0508	OCP 115	
225	EOFF/MDA/126828/SS/DLD/2007	LT COL RAMESH ALAIY (RETD)	22-F 05 0509	OCP 116	

Ser No	AWHO Registration No	Rank & Name	DL No	Parking	
				Mandatory	Additional
223	OFF/MDA/119493/SS/DLD/2007	MAJ UDA SINGH BARANGULE	22-F 08 0602	OCP 099	
227	OFF/MDA/118302/SS/DLD/2007	MAJ ROHIT MEHRA	22-F 06 0603	CPB 79	
228	OFF/MDA/102829/SS/DLD/2005	LT COL SANJAY SHANDEL	22-F 06 0604	CPB 78	
229	JCO/MDA/131487/SS/DLD/2007	HONY CAPT VIJAY PAL	22-F 06 0605	OCP 127	
230	EJC/MDA/131383/SS/DLD/2007	SUB MANGE RAM (RETD)-(RD)	22-F 06 0606	CPS 05	
231	NCO/MDA/122581/SS/DLD/2007	LNK FARVEEN PAINGMAL	22-F 08 0607	OCP 122	
232	RNC/MDA/120830/SS/DLD/2007	HAV SUJENDER SINGH (RETD)	22-F 06 0608	OCP 109	
233	OFF/MDA/116353/SS/DLD/2007	COL PANKAJ FOTEDAR	22-F 07 0701	CPB 77	
234	OFF/MDA/119578/SS/DLD/2007	COL JAIBIR SINGH	22-F 07 0702	OCP 108	
235	WNC/MDA/125754/SS/DLD/2007	SHEELA DEVI	22-F 07 0703	UPB 67	
236	EOF/MDA/18325/SS/DLD/2007	MR. RAVINDRA SINGH RANA (SON)	22-F 07 0704	CPB 91	
237	EOF/MDA/18591/SS/DLD/2007	FRIYANKA PAYAAL	22-F 07 0705	CPS 01	
238	OFF/MDA/116312/SS/DLD/2007	MAJ RUPESH KUMAR SHARMA	22-F 07 0708	CPB 97	OCP 22-F-OCP-141
239	NCO/MDA/125636/SS/DLD/2007	LNK SUNIL SINGH	22-F 07 0707	OCP 113	
240	WOF/MDA/117038/SS/DLD/2007	PRAM LA MALHAN	22-F 07 0708	OCP 110	
241	OFF/MDA/119887/SS/DLD/2007	BRIG CYRUS A PITHAWALLA	22-F 08 0801	CPB 73	OCP 22-F-OCP-142
242	RNC/MDA/117509/SS/DLD/2007	AKINAM SINGH (RETD)	22-F 08 0802	CPB 81	
243	RNC/MDA/128773/SS/DLD/2007	HAV LAL CHAND (RETD)	22-F 08 0803	OCP 129	
244	OFF/MDA/129004/SS/DLD/2007	CAPT GAURAV BHATT	22-F 08 0804	CPB 83	
245	EJC/MDA/119892/SS/DLD/2007	SUB SUNDER SINGH (RETD)	22-F 09 0805	CPB 70	OCP 22-F-OCP-133
246	OFF/MDA/125857/SS/DLD/2007	COL NAVTEJ SINGH KALSEY	22-F 08 0806	OCP 105	
247	WOF/MDA/124820/SS/DLD/2007	SHVEENA MULDIYAR	22-F 08 0807	CPB 83	
248	JCO/MDA/119249/SS/DLD/2007	SUB NEHAL SINGH	22-F 08 0808	CPB 94	OCP 22-F-OCP-131
249	RNC/MDA/125048/SS/DLD/2007	GDR DEARAM PAI	22-F 09T 0901	CPB 72	
250	OFF/MDA/126322/SS/DLD/2007	COL C SHANDA	22-F 09T 0902	OCP 088	
251	OFF/MDA/127330/SS/DLD/2007	LT COL MURUGANANTHAM	22-F 09T 0903	OCP 102	
252	RNC/MDA/131840/SS/DLD/2007	NK SITA RAM (RETD)	22-F 09T 0904	CPS 02	
253	OFF/MDA/118468/SS/DLD/2007	MAJ PRAVEEN JAGOTA	22-F 09T 0905	OCP 128	
254	RNC/MDA/117931/SS/DLD/2007	HAV RAM BIRESH PRASAD (RETD)	22-F 09T 0906	CPB 85	
255	NCO/MDA/124271/SS/DLD/2007	NB SUB NARESH KUMAR	22-F 09T 0907	OCP 127	
256	WJC/MDA/122738/SS/DLD/2007	PREMA LOHANI-(WQ)	22-F 09T 0908	OCP 119	10

Ser No	AWHO Registration No	Bank's Name	DU No	Parking	
				Mandatory	Additional

LIST OF ALLOTTEES RANJIT VIHAR SECTOR 23 DWARKA PROJECT

Ser No	AWHO Registration No	Bank's Name	DU No	Parking	
				Mandatory	Additional
1	EO/SDA/120328/S/DLD/2007	MAJ ARVIND KUMAR SUHAG (R) (DG)	23-A 01 0101	CPS 01	
2	OFF/DXA/115408/SS/DLD/2007	COL RAJEEV MEHTA	23-A 01 0102	OCP 18	
3	EO/SDA/120859/SS/DLD/2007	LT COL YASH DEV SHARMA (RETD)	23-A 01 0103	CPB 068	
4	EO/SDA/115970/SS/DLD/2007	CAPT (R) VIKRAM KUMAR	23-A 01 0104	OCP 19	
5	OFF/SDA/123000/SS/DLD/2007	LT Col MANOJ KUMAR NAYAK	23-A 02 0201	CPB 048	
6	WOF/DXA/17145/SS/DLD/2007	NITHA JAMES - (W/O)	23-A 02 0202	CPB 052	
7	OFF/DXA/93216/SS/DLD/2004	CAPT (Retd) AMIT ARORA	23-A 02 0203	CPS 04	OCP 23-A-OCP-25
8	OFF/SDA/131538/SS/DLD/2007	LT COL HARENDRA BANJA	23-A 02 0204	OCP 14	
9	OFF/SDA/121862/SS/DLD/2007	MAJ SAURABH MODI	23-A 03 0301	CPB 047	
10	OFF/DXA/120386/SS/DLD/2007	COL HARJIT PRIT PAL SINGH	23-A 03 0302	CPB 050	
11	EO/DXA/125818/SS/DLD/2007	MRS MANDEEP KAUR CHEEMA	23-A 03 0303	CPS 02	
12	RNC/SDA/131130/SS/DLD/2007	GNR BALDEV SINGH (RETD)	23-A 03 0304	CPB 049	
13	W/O/DXA/124320/SS/DLD/2007	SMT KRISHNA DEVI - (W/O)	23-A 04 0401	CPB 056	
14	OFF/DXA/124511/SS/DLD/2007	LT COL VIVEK SINGH	23-A 04 0402	CPS 03	
15	OFF/DXA/125272/SS/DLD/2007	LT COL RAM SINGH GILLAWAT	23-A 04 0403	CPS 05	
16	OFF/SDA/123304/SS/DLD/2007	LT COL VINAY KUMAR MISHRA	23-A 04 0404	CPB 048	
17	OFF/SDA/122314/SS/DLD/2007	MAJ MITESH MITTAL	23-A 05 0501	OCP 17	
18	E/O/DXA/128238/SS/DLD/2007	SUB-TEK CHANDRAN KHER (RETD)	23-A 05 0502	OCP 17	OCP 23-K-OCP-24
19	RNC/DXA/131418/SS/DLD/2007	MAJ SATYANARAYAN SINGH (RETD)	23-A 05 0503	OCP 10	
20	EO/SDA/122944/SS/DLD/2007	COL (R) SUDHANU DEORA	23-A 05 0504	CPB 059	
21	W/O/SDA/116223/SS/DLD/2007	MAJAY SINGH BHADOURA	23-A 03 0301	OCP 12	
22	OFF/DXA/117910/SS/DLD/2007	MAJ NITIN PANDOF	23-A 06 0602	CPS 08	
23	OFF/DXA/127517/SS/DLD/2007	COL (RETD) VIJAY KUMAR MAHAJAN - (RD)	23-A 06 0603	OCP 13	
24	EO/SDA/123058/SS/DLD/2007	LT COL ANOOP KRISHAN V.J	23-A 06 0604	CPB 065	
25	OFF/SDA/131019/SS/DLD/2007	COL UMAID SINGH RATHORE	23-A 07 0701	OCP 15	
26	OFF/DXA/126509/SS/DLD/2007	LT COL ANIL KUMAR SINGH	23-A 07 0702	CPS 07	
27	EO/DXA/1100972/SS/DLD/2005	COL (R) S P NANDRAJOG	23-A 07 0703	CPB 053	
28	OFF/SDA/121334/SS/DLD/2007	LT COL PAWAN PREET SINGH GREVAL	23-A 07 0704	CPB 057	
29	W/O/PHS/132447/SS/DLD/2007	MRS KIRAN YADAV - (W/O)	23-A 08 0801	OCP 18	
30	E/O/PHD/121657/SS/DLD/2007	SUS BIRAHAN DUTT SHARMA (RETD)	23-A 08 0802	LPH 051	
31	OFF/PHD/128020/SS/DLD/2007	MAJ GEN MANOJ KUMAR SINGH YADAV	23-A 08 0803	CPB 106	

473

Ser No	AWHO Regs/Sl No	Rank & Name	DU No	Posting	
				Mandatory	And/Other
32	OFF/PHS/106106/SS/DLD/2005	COL INDIRA DEET SINGH	23-A 08&09 0804	CPB 054	
33	OFF/SDA/120587/SS/DLD/2007	LT COL GURKIRPAL SINGH	23-B 01 0101	CPB 110	
34	OFF/DXA/125421/SS/DLD/2007	MAJOR RANBIR SINGH	23-B 01 0102	CPS 03	
35	OFF/DXA/125113/SS/DLD/2007	COL SK VARSHNEY	23-B 01 0103	CPB 064	
36	OFF/SDA/118397/SS/DLD/2007	MAJ SHASHI GOPAL UPADHYA	23-B 01 0104	CPB 053	
37	OFF/SDA/117553/SS/DLD/2007	LT COL HOSHAR SINGH DAGAR (RETD)	23-B 02 0201	OCP 28	
38	OFF/DXA/126256/SS/DLD/2007	LT COL VIVEK JAIN	23-B 02 0202	CPS 07	
39	OFF/DXA/122037/SS/DLD/2007	COL ARVIND SHARMA	23-B 02 0203	CPS 08	
40	OFF/SDA/122375/SS/DLD/2007	COL PRAVEEN K SHrivASTAVA	23-B 02 0204	CPS 08	
41	OFF/SDA/119687/SS/DLD/2007	MAJ DAVENDER MOR	23-B 03 0301	CPS 01	OCP 23-B-OCP-24
42	OFF/DXA/128117/SS/DLD/2007	LT COL SEEMA PRASAD	23-B 03 0302	OCP 32	
43	OFF/DXA/128896/SS/DLD/2007	COL RANADHIR DE (RETD)	23-B 03 0303	CPB 104	
44	OFF/SDA/124234/SS/DLD/2007	BRIG SUNIL YADAV	23-B 03 0304	CPS 09	
45	OFF/SDA/122383/SS/DLD/2007	COL A K GUPTA	23-B 04 0401	CPS 02	
46	OFF/DXA/132556/SS/DLD/2007	LT COL SANJEEV AHLAWAT	23-B 04 0402	OCP 28	
47	OFF/DXA/118372/SS/DLD/2007	CAPT ADWIT RATNAIK	23-B 04 0403	OCP 30	
48	OFF/SDA/115823/SS/DLD/2007	COL HARINDRA TRIPATHI	23-B 04 0404	OCP 27	
49	OFF/SDA/118842/SS/DLD/2007	COL PRADEEP BISH	23-B 05 0501	OCP 33	
50	OFF/DXA/119938/SS/DLD/2007	MAJ AJIT KUMAR SINGH	23-B 05 0502	CPB 082	OCP 23-B-OCP-35
51	OFF/DXA/123787/SS/DLD/2007	LT COL KRISHAN SINGH KANWAR (RETD)	23-B 05 0503	CPS 05	
52	RNC/SDA/131119/SS/DLD/2007	MAJ HOSHAR SINGH YADAV (RTD)	23-B 05 0504	CPB 066	
53	OFF/SDA/116616/SS/DLD/2007	LT COL SARVESH YADAV	23-B 05 0501	OCP 29	
54	RNC/DXA/126393/SS/DLD/2007	DR HARJOT SINGH	23-B 06 0602	CPB 060	
55	OFF/DXA/123509/SS/DLD/2007	MAJ GEN SURESH KUMAR PILLAI	23-B 06 0603	CPB 105	
56	OFF/SDA/115197/SS/DLD/2007	RUCHIKA RYA	23-B 06 0604	CPB 103	
57	OFF/SDA/116742/SS/DLD/2007	COL ATUL RAJPUT	23-B 07 0701	CPB 081	
58	OFF/DXA/116570/SS/DLD/2007	LT COL VIVEK AHLAWAT	23-B 07 0702	CPB 085	
59	OFF/DXA/122927/SS/DLD/2007	BRIG ASHOK RATHORE	23-B 07 0703	CPB 109	
60	OFF/SDA/128499/SS/DLD/2007	COL AJAY DALAL	23-B 07 0704	CPS 04	
61	W/O/PHS/124882/SS/DLD/2007	LAXMI DEVI	23-B 08&09 0801	OCP 31	
62	OFF/PHD/116352/SS/DLD/2007	MAJ VIKRAM PANERI	23-B 08&09 0802	CPB 102	
63	W/O/PHD/128178/SS/DLD/2007	MRS ANCHAL BISHT	23-B 08&09 0803	CPB 108	
64	OFF/PHS/09676/SS/DLD/2003	COL SUNKI SABERWAL	23-B 08&09 0804	CPB 107	

579

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Self Drive
65	EOF/SDA/126788/SS/DLD/2007	MAJ GOPAL MITRA	23-C 01 0101	CPB 072	
66	EOF/DXA/131428/SS/DLD/2007	SHOBHA MENON	23-C 01 0102	CPB 069	
67	OFF/DXA/119878/SS/DLD/2007	COL PRAVEEN MATHUR	23-C 01 0109	CPB 160	
68	EOF/SDA/124003/SS/DLD/2007	MRS KANTA SHARMA	23-C 01 0104	CPB 067	
69	OFF/SDA/116414/SS/DLD/2007	LT COL RAJINDER SINGH	23-C 02 0201	CPB 085	
70	OFF/DXA/124202/SS/DLD/2007	CAPT ABHINAV PRAKASH	23-C 02 0202	CPB 070	
71	OFF/DXA/104052/SS/DLD/2007	LT COL SUSHIL KUMAR	23-C 02 0203	CPB 071	
72	OFF/SDA/118396/SS/DLD/2007	MAJ SURINDRA JEET SINGH	23-C 02 0204	CPB 057	
73	OFF/SDA/127700/SS/DLD/2007	CAPT NAVREET SINGH GHUMAN	23-C 03 0301	CPS 07	
74	OFF/DXA/117730/SS/DLD/2107	LT COL B HUPESH MAHESH PATHAK	23-C 03 0302	CPB 073	
75	EOF/DXA/124310/SS/DLD/2007	MRS SARLA BHADOURIA	23-C 03 0303	CPB 074	
76	EOF/SDA/132023/SS/DLD/2007	MRS NEENA NARANG	23-C 03 0304	CPS 08	
77	EOF/SDA/117217/SS/DLD/2007	LT COL SANJAY SAKSHI (RETD)	23-C 04 0401	OCP 051	OCP 23-C-DCC-37
78	EOF/DXA/125055/SS/DLD/2007	COL ROBBY KAPUR (RETD)	23-C 04 0402	CPS 05	
79	OFF/DXA/119583/SS/DLD/2007	MAJ SUKREET SINGH SIOHLE	23-C 04 0403	OCP 193	
80	OFF/SDA/114673/SS/DLD/2007	COL DINESH SHARMA	23-C 04 0404	CPS 02	
81	RNC/SDA/126541/SS/DLD/2007	NK SATBIR SINGH (RETD)	23-C 05 0501	CPB 058	
82	OFF/DXA/128453/SS/DLD/2007	MAJ PARITOSH UPADHYAY	23-C 05 0502	OCP 050	
83	OFF/DXA/115690/SS/DLD/2007	MAJ PUNEET D LAWRI	23-C 06 0603	CPB 101	
84	OFF/SDA/117560/SS/DLD/2007	COL DALIP SINGH SODHI	23-C 05 0504	OCP 191	OCP 23-C-DCC-38
85	OFF/SDA/124456/SS/DLD/2007	COL RAJ SINGH GODARA	23-C 03 0601	CPS 03	
86	OFF/DXA/119508/SS/DLD/2007	MAJ ARUN KUMAR SHUKLA	23-C 06 0602	CPS 03	
87	EOF/DXA/116543/SS/DLD/2007	COL ADAM CHAND SHARMA	23-C 06 0603	OCP 192	
88	JCO/SDA/130823/SS/DLD/2007	MSUP MAJ SATYA DEV SINGH	23-C 06 0604	OCP 047	
89	OFF/SDA/124326/SS/DLD/2007	COL VIMAL KUMAR KOHLI	23-C 07 0701	OCP 049	
90	OFF/DXA/121120/SS/DLD/2007	COL HAENDER SINGH YADAV--(P.O)	23-C 07 0702	CPB 075	
91	EOF/DXA/130749/SS/DLD/2007	CAPT MOHINDER SINGH ARYA (RETD)	23-C 07 0703	CPS 04	
92	OFF/SDA/120727/SS/DLD/2007	MAJ SUDI RANSHU BHATT	23-C 07 0704	CPS 01	
93	OFF/PHS/121535/SS/DLD/2007	LT COL SHER SINGH RATHORE	23-C 08109 0801	OCP 048	
94	EOF/PHD/122642/SS/DLD/2007	BRI S JAGMOHAN RAWAT (RETD)	23-C 08206 0802	CPB 076	
95	EJC/PI/D/13121/PI/D/O/2007	BUB TARLOK SINGH (RETD)	23-C 08209 0803	CPB 098	
96	EJC/PHS/121567/SS/DLD/2007	W/CAPT GAJRI SHANKER TRIPATHI (RETD)	23-C 08209 0804	OCP 194	
97	OFF/SDA/116808/SS/DLD/2007	COL SUNIL DUTT VASHIST	23-C 01 0101	CPB 84	OCP 23-D-DCC-36

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
98	EDF/DXA/11509/SS/DLD/2007	COL (Retd) HARDEV SINGH (RETD)	23-D 01 0102	CPB 95	
99	FOF/DXA/128982/SS/DLD/2007	LT COL INDER JIT SINGH GILL (RETD)	23-D 01 0103	CPS 05	
100	OFF/SDA/114540/SS/DLD/2007	MAJ SANDEEP SANGWAN	23-D 01 0104	OCP 058	
101	OFF/SDA/125308/SS/DLD/2007	COL ARJAN SINGH (RO)	23-D 02 0201	CPB 81	
102	OFF/DXA/118246/SS/DLD/2007	COL UDAY SHANKAR SENGUPTA	23-E 02 0202	CPB 86	
103	OFF/DXA/121881/SS/DLD/2007	COL SUKUMAR BANERJEE	23-D 02 0203	CPB 91	
104	EDF/SDA/120607/SS/DLD/2007	CAPT RATTAN LAL JAIN	23-D 02 0204	CPB 77	
105	OFF/SDA/127898/SS/DLD/2007	CAPT VIKAS SHUKHEN	23-D 03 0301	CPB 79	
105	OFF/DXA/124333/SS/DLD/2007	MAJ RAJAT	23-D 03 0302	CPS 68	
107	NCO/DXA/126929/SS/DLD/2007	SEP MD FARUK AHMED	23-D 03 0303	OCP 196	
108	OFF/SDA/116925/SS/DLD/2007	COL HUKUM SINGH BANSLA	23-D 03 0304	OCP 052	
109	WOF/SDA/129746/SS/DLD/2007	RITU SETHI (WO)	23-D 04 0401	CPB 85	
110	OFF/DXA/120179/SS/DLD/2007	LT COL SAPAN KUMAR SAMANTA	23-D 04 0402	OCP 198	
111	OFF/DXA/127823/SS/DLD/2007	COL PRAMOD SG RAJPUROHIT	23-D 04 0403	OCP 195	
112	EJC/SDA/121351/SS/DLD/2007	COL (RETD) JS AHLAWAT	23-D 04 0404	OCP 197	
113	EDF/SDA/122671/SS/DLD/2007	COL BIRBAL BISHNOI (RETD)	23-D 05 0501	CPB 93	
114	OFF/DXA/120265/SS/DLD/2007	LT COL RAHUL YADAV	23-D 05 0502	CPB 02	
115	OFF/DXA/107231/SS/DLD/2008	MAJ SARABJIT SINGH WALIA	23-D 05 0503	CPB 80	
116	W/C/SDA/132828/SS/DLD/2007	SMT SHANTI DEVI	23-D 05 0504	OCP 054	
117	OFF/SDA/102895/SS/DLD/2005	COL AGARWAL PARASHU RAM (RO)	23-D 06 0601	CPB 94	
118	OFF/DXA/123572/SS/DLD/2007	MAJ GAURAV JAIN	23-D 06 0602	CPB 82	OCP 23-D-OCP-39
119	OFF/DXA/118110/SS/DLD/2007	COL RAJINDER SINGH	23-D 06 0603	OCP 063	
120	OFF/SDA/118728/SS/DLD/2007	COL BISHESH RAJ RANA	23-D 06 0604	CPB 78	
121	NCO/SDA/131105/SS/DLD/2007	SNB SUB RANVEER SINGH YADAV	23-D 07 0701	OCP 055	
122	RNC/DXA/105261/SS/DLD/2005	Mrs Ananddeep Kaur	23-D 07 0702	CPS 05	
123	W/O/DXA/122497/SS/DLD/2007	VIJAY LAKSHMI LAL	23-D 07 0703	CPS 01	
124	V.NCO/SDA/128975/SS/DLD/2007	COL (RETD) SHYAM SINGH CHANDEL	23-D 07 0704	CPB 83	
125	OFF/PHS/129268/SS/DLD/2007	LT COL RAJBIR SINGH	23-D 08&09 0801	CPS 03	
126	OFF/PHD/123785/SS/DLD/2007	MAJ SUPREET GREWAL	23-D 08&09 0802	CPS 04	
127	RNC/PHD/132400/SS/DLD/2007	HAV RAJENDRA SINGH DAHIYA (RETD)	23-D 08&09 0803	CPB 02	
128	OFF/PHS/124066/SS/DLD/2007	LT COL MANMOHAN SINGH BHATIA	23-D 08&09 0804	CPS 07	
129	EDF/SDA/120993/SS/DLD/2007	MAJ GEN JITENDRA SINGH (RETD)	23-E 01 0101	CPS 02	
130	WNC/DXA/132376/SS/DLD/2007	SMT VISHAL KAUR	23-E 01 0102	CPS 06	
131	OFF/DXA/120558/SS/DLD/2007	LT COL JITINDER SINGH	23-E 01 0103	CPB 020	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Head Office	Additional
165	OFF/DXA/124166/SS/DLD/2007	MAJ BRIJESH PANT	23-F 02 0202	CPB 13	
167	OFF/DXA/120843/SS/DLD/2007	COL SANDEEP KUMAR MAHALYAR	23-F 02 0203	CPB 04	
168	EOF/SDA/127749/SS/DLD/2007	LT COL ANAND PRAKASH SINGH (RETD)	23-F 02 0204	CPB 07	
169	OFF/SDA/128194/SS/DLD/2007	MAJ SUMEET SINGH	23-F 03 0301	OCP 020	
170	OFF/DXA/15259/SS/DLD/2007	COL ANUJ KUMAR SINGH	23-F 03 0302	CPB 08	
171	EOF/DXA/126592/SS/DLD/2007	LT COL BAL RAM SINGH WARYA (RETD)	23-F 03 0303	CPS 01	
172	EOF/SDA/130313/SS/DLD/2007	LT COL RATTAN CHAND RAMA (RETD)	23-F 03 0304	OCP 102	
173	EOF/SDA/130630/SS/DLD/2007	CAPT DEEPAK RAJ (RETD)	23-F 04 0401	CPB 11	
174	OFF/DXA/123540/SS/DLD/2007	MAJ AMARJEET KAUR GULATI	23-F 04 0402	CPS 03	
175	OFF/DXA/130892/SS/DLD/2007	LT COL DOMMENT JACOB	23-F 04 0403	OCP 130	
176	EOF/SDA/123463/SS/DLD/2007	BRIG RAJAN ANAND (RETD)	23-F 04 0404	CPB 12	OCP 23-F-OCP-43
177	OFF/SDA/121798/SS/DLD/2007	MAJ BIRMATI	23-F 05 0501	CPS 01	
178	OFF/DXA/125884/SS/DLD/2007	LT COL ANUVANDANA JAGGI	23-F 05 0502	CPB 03	
179	NCO/DXA/115367/SS/DLD/2007	HAV SUDESH KUMAR	23-F 05 0503	CPB 02	
180	OFF/SDA/113298/SS/DLD/2007	COL DESHBIR SINGH	23-F 05 0504	CPS 06	
181	OFF/SDA/129800/SS/DLD/2007	COL VIKAS CHAWLA	23-F 06 0601	CPB 04	
182	OFF/DXA/100702/SS/DLD/2005	LT COL BRAJENDRA KUMAR	23-F 06 0602	OCP 108	
183	NCO/DXA/130070/SS/DLD/2007	RFN MUNNA SINGH	23-F 06 0603	CPS 02	
184	OFF/SDA/129336/SS/DLD/2007	COL VIKRAM BHUSHAN	23-F 06 0604	CPB 03	
185	RNC/SDA/123972/SS/DLD/2007	HAV MAHABIR SINGH RAWAT (RETD)	23-F 07 0701	OCP 103	
186	EOF/DXA/121408/SS/DLD/2007	LT COL AJAY KUMAR MUDGAL (RETD)	23-F 07 0702	CPB 09	
187	OFF/DXA/126076/SS/DLD/2007	COL IMS PARMAR	23-F 07 0703	OCP 105	
188	OFF/SDA/125358/SS/DLD/2007	LT COL YOGESH VERMA	23-F 07 0704	OCP 104	
189	EOF/PHS/130735/SS/DLD/2007	CAPT HARDEV SINGH KLER (RETD)	23-F 08&09 0801	CPB 10	
190	EOF/PHD/124205/SS/DLD/2007	CAPT ANAND SINGH DAHYA (RETD)	23-F 08&09 0802	CPS 07	OCP 23-F-OCP-42
191	EOF/PHD/122662/SS/DLD/2007	LT COL RAJ KUMAR PATTU	23-F 08&09 0803	CPB 14	
192	OFF/PHS/122346/SS/DLD/2007	COL KULBHUSHAN BHARDWAJ	23-F 08&09 0804	OCP 107	
193	NCC/MDA/116991/SS/DLD/2007	HAV RAVI C	23-G 01 0101	OCP 02	
194	OFF/MDA/121185/SS/DLD/2007	CAPT PRASHANT LUDHRA	23-G 01 0102	OCP 169	
195	OFF/MDA/117486/SS/DLD/2007	LT COL VIJAY KUMAR	23-G 01 0103	CPB 026	
196	RNC/MDA/130087/SS/DLD/2007	GDR JUGTI RAM (RETD)	23-G 01 0104	OCP 172	
197	OFF/MDA/113972/SS/DLD/2007	COL MAHIPAL SINGH MAHAR	23-G 01 0105	CPB 115	
198	W/C/MDA/129859/SS/DLD/2007	SMT SAROJ DEVI	23-G 01 0106	CPB 116	
199	EJC/MDA/116051/SS/DLD/2007	HONY LT CHANDER SINGH RAWAT (RETD)	23-G 01 0107	CPS 08	46

468

29/C

Ser No	AVHC Registration No	Rank & Name	DU No	Ranking	
				Main Category	Additional
200	WIC/MDA/127100/SS/DLD/2007	SMT SHASHI BALA	23-G 01 0108	OCP 176	
201	OFF/MDA/111572/SS/DLD/2005	MAJ GEN SHREYA N MEHTA	23-G 02 0201	CPS 12	OCP 23-G-OCP-48
202	JCO/MDA/116196/SS/DLD/2007	SUB SHRI BHAGWAN MALIK	23-G 02 0202	OCP 180	
203	OFF/MDA/117781/SS/DLD/2007	COL ANIL KUMAR PUNDIR	23-G 02 0203	CPB 332	
204	JCO/MDA/128462/SS/DLD/2007	SUB CHHATAR PAL SINGH-(RO)	23-G 02 0204	CPB 345	OCP 23-G-OCP-44
205	RNC/MDA/132433/SS/DLD/2007	HAV VIJAYPAL (RETD)	23-G 02 0205	CPB 027	
206	OFF/MDA/127717/SS/DLD/2007	MAJ VIKAS SOODAN	23-G 02 0206	CPB 033	
207	OFF/MDA/126105/SS/DLD/2007	LT COL PRASHANT KUMAR SM	23-G 02 0207	OCP 178	
208	OFF/MDA/125342/SS/DLD/2007	COL RHIMRAJ K BHALSING	23-G 02 0208	OCP 190	
209	EOF/MDA/116485/SS/DLD/2007	MAJOR SURENDRA KUMAR (RETD)	23-G 03 0301	CPS 03	
210	EOF/MDA/125447/SS/DLD/2007	LT COL RAMASHANKER SINGH (RETD)	23-G 03 0302	OCP 173	
211	OFF/MDA/117941/SS/DLD/2007	LT COL UDAY SANYAL	23-G 03 0303	OCP 01	
212	JCO/MDA/120301/SS/DLD/2007	SUB MAJ JAINIL KUMAR-(RO)	23-G 03 0304	CPS 00	
213	OFF/MDA/130183/SS/DLD/2007	COL SANJEEV SAHARJIA	23-G 03 0305	CPB 031	
214	OFF/MDA/125274/SS/DLD/2007	MAJ SANDEEP RAO	23-G 03 0306	OCP 189	
215	OFF/MDA/116238/SS/DLD/2007	CAPT ANILA KHATRI	23-G 03 0307	OCP 188	
216	OFF/MDA/126950/SS/DLD/2007	LT COL PREMVAR SINGH SANGWAN	23-G 03 0308	CPB 114	
217	WOF/MDA/130021/SS/DLD/2007	KUSUM SINGH	23-G 04 0401	OCP 187	
218	OFF/MDA/118003/SS/DLD/2007	COL SANDEEP KHANNA	23-G 04 0402	CPB 120	OCP 23-G-OCP-45
219	OFF/MDA/132830/SS/DLD/2005	LT COL SAI BHAGYA SHARMA	23-G 04 0403	OCP 08	
220	OFF/MDA/125435/SS/DLD/2007	MAJOR DINESH KUMAR	23-G 04 0404	CPB 07	
221	OFF/MDA/123546/SS/DLD/2007	LT COL RAJNEET DAGAR	23-G 04 0405	CPB 037	
222	EOF/MDA/127714/SS/DLD/2007	MAJ RAJIV SRIVASTAVA (RETD)	23-G 04 0408	OCP 178	
223	WIC/MDA/130440/SS/DLD/2007	MRS. MURTI DEVI-(WO)	23-G 04 0407	CPB 036	
224	WOF/MDA/127549/SS/DLD/2007	LEELA DAOWAL-(WO)	23-G 04 0408	CPB 040	
225	WOF/MDA/125450/SS/DLD/2007	Mr. Sunil Kumar Raghunathji	23-G 05 0501	OCP 174	
226	JCO/MDA/126654/SS/DLD/2007	SUB JASVIR SINGH	23-G 05 0502	OCP 08	
227	NCO/MDA/130698/SS/DLD/2007	HAV DEVENDER KUMAR	23-G 05 0503	CPB 038	
228	OFF/MDA/126511/SS/DLD/2007	COL RAMCHANDR PURI	23-G 05 0504	CPB 043	
229	OFF/MDA/119038/SS/DLD/2007	MAJ VIKAS SAHA	23-G 05 0505	CPB 035	
230	OFF/MDA/127989/SS/DLD/2007	LT COL BUDH SINGH NEGI	23-G 05 0506	CPB 024	
231	OFF/MDA/113383/SS/DLD/2005	MAJ ASAYA KUMAR KARN	23-G 05 0507	OCP 134	
232	OFF/MDA/125825/SS/DLD/2007	MAJ KULDEEP SINGH	23-G 05 0508	CPB 123	
233	EOF/MDA/130148/SS/DLD/2007	COL SATISH KUMAR KALSY (RETD)	23-G 05 0509	CPB 122	
234	OFF/MDA/122890/SS/DLD/2007	MAJOR VINEK SIVACH	23-G 05 0502	CPB 042	

584

Ser No	AWHO Registration No	Rank & Name	DU No	Posting	
				Mandatory	Additional
235	NCO/MDA/129350/SS/DLO/2007	DFR KRISHAN CHANER	23-G 05 0703	OCP 170	
236	NCO/MDA/132370/SS/DLO/2007	LNK JOGINDER SINGH	23-G 06 0604	CPB 117	
237	WNC/MDA/121532/SS/DLO/2007	MR SANJEEV KUMAR	23-G 08 0605	OCP 188	
238	OFF/MDA/123483/SS/DLO/2007	LT COL MRIDUL SHARMA	23-G 08 0603	CPB 111	
239	RNC/MDA/129302/SS/DLO/2007	NK RANJIT SINGH (RETD)	23-G 08 0607	CPS 01	
240	OFF/MDA/123804/SS/DLO/2007	COL AJAY GARG	23-G 08 0608	CPB 113	
241	OFF/MDA/119059/SS/DLO/2007	COL SURINDER SINGH LATHER- (RO)	23-G 07 0701	CPS 08	
242	RNC/MDA/131336/SS/DLO/2007	SEP BALWAN SINGH (RETD)	23-G 07 0702	CPB 022	
243	NCO/MDA/128124/SS/DLO/2007	HAV PANKAJ SINGH CHAUHAN	23-G 07 0703	CPB 039	
244	OFF/MDA/127127/SS/DLO/2007	COL RANJIT KUMAR TALUKDAR	23-G 07 0704	CPB 110	
245	EJC/MDA/129268/SS/DLO/2007	HCAPT BANWARI LAL (RETD)	23-G 07 0705	OCP 09	
246	OFF/MDA/123844/SS/DLO/2007	LT COL PANDU SABUJ KUMAR	23-G 07 0706	CPB 030	
247	EO/MDA/126548/SS/DLO/2007	MAJ VIJAY SINGH MANN (RETD)	23-G 07 0707	CPB 041	
248	EJC/MDA/131603/SS/DLO/2007	MR RANVIR SINGH SHOERAN	23-G 07 0708	OCP 155	
249	EO/MDA/119296/SS/DLO/2007	LT COL ROHIT SINGH SAHL (RETD) (SON)	23-G 08 0801	OCP 182	
250	WJC/MDA/130381/SS/DLO/2007	Mr. Tej Pal	23-G 08 0802	CPB 119	
251	OFF/MDA/118688/SS/DLO/2007	COL ARUN PRAKASH PANDEY- (RO)	23-G 08 0803	OCP 183	
252	OFF/MDA/122424/SS/DLO/2007	MAJ D K CHAUDHARY	23-G 08 0804	CPS 05	
253	OFF/MDA/125490/SS/DLO/2007	MRS RUCHITA SINHA	23-G 08 0805	CPB 121	
254	OFF/MDA/121111/SS/DLO/2007	DIRG UPINDER SINGH ANAND	23-G 08 0806	CPS 14	
255	OFF/MDA/124986/SS/DLO/2007	MAJ SANDEEP KHATRI	23-G 08 0807	OCP 171	
256	EJC/MDA/126962/SS/DLO/2007	NS SUB SULTAN SINGH SANGWAN (RETD)	23-G 08 0808	CPS 10	
257	OFF/MDA/131173/SS/DLO/2007	MAJ HIMANSHU BIJALWAN	23-G 09 0901	OCP 181	
258	EO/MDA/121283/SS/DLO/2007	MAJ S RAM PRAKASH SEHGAL	23-G 09 0902	OCP 05	
259	RNC/MDA/132265/SS/DLO/2007	SGT BALBIR SINGH (RETD)	23-G 09 0903	OCP 03	
260	RJC/MDA/123963/SS/DLO/2007	HMTSATISH CHANDRA MANGANI (RETD)	23-G 09 0904	OCP 04	
261	OFF/MDA/126395/SS/DLO/2007	LT COL RAKESH SHARMA	23-G 09 0905	CPB 043	
262	RNC/MDA/129351/SS/DLO/2007	HAV JAGDISH KUMAR (RETD)	23-G 09 0906	OCP 177	
263	OFF/MDA/119419/SS/DLO/2007	MAJ ROHIT NEGI	23-G 09 0907	CPB 029	
264	JCO/MDA/128335/SS/DLO/2007	SUB MAJ RAMPHAL SINGH BAHAL	23-G 09 0908	OCP 07	
265	OFF/MDA/127629/SS/DLO/2007	LT COL ARUN KUMAR	23-G 10 1001	CPS 02	
266	EO/MDA/117092/SS/DLO/2007	MAJ LAJIT BALHARA (RETD)	23-G 10 1002	CPB 025	
267	RNC/MDA/132349/SS/DLO/2007	NK KARM DEV (RETD)	23-G 10 1003	CPB 023	
268	OFF/MDA/118475/SS/DLO/2007	LT COL TARUN DANGI	23-G 10 1004	CPS 04	
269	OFF/MDA/128697/SS/DLO/2007	MAJ JPS JADEJA	23-G 10 1005	CPB 028	
270	OFF/MDA/123361/SS/DLO/2007	COL SANJAY KAUL	23-G 10 1006	CPB 034	
271	RNC/MDA/132081/SS/DLO/2007	LNK SUKH PAL SINGH (RETD)	23-G 10 1007	OCP 178	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
272	OFF/MDA/128927/SS/DLD/2007	MAJ ANKUR SHARMA	23-G 10 1008	CPS 152	
273	RNC/MDA/128798/SS/DLD/2007	RPN PARDEEP KUMAR LAMBA(RET'D)-(DC)	23-H 01 0101	OCP 136	
274	OFF/MDA/120851/SS/DLD/2007	MAJ NANISHA SHARMA	23-H 01 0102	OCP 130	
275	EJC/MDA/131690/SS/DLD/2007	SUB MAJ SATVIR SINGH (RET'D)	23-H 01 0103	OCP 106	
276	JCC/MDA/129073/SS/DLD/2007	SUB SURESH CHANDRA LOHANI	23-H 01 0104	OCP 139	
277	OFF/MDA/125706/SS/DLD/2007	COL AMIT BATHLA	23-H 02 0201	OCP 135	
278	OFF/MDA/117973/SS/DLD/2007	LT COL SAURABH TIWARI	23-H 02 0202	CPS 03	
279	EOF/MDA/129364/SS/DLD/2007	CAPT MNT SIDDIQUI(RET'D)	23-H 02 0203	OCP 112	
280	OFF/MDA/119577/SS/DLD/2007	LT COL SARABJEET SINGH	23-H 02 0204	OCP 128	
281	ECF/MDA/139885/SS/DLD/2007	COL PRADYUMAN S YADAV (RET'D)	23-H 03 0301	OCP 134	
282	OFF/MDA/125403/SS/DLD/2007	COL KAMALAKAR MUKHERJEE	23-H 03 0302	OCP 133	
283	OFF/MDA/125824/SS/DLD/2007	MAJ KHUSHINDER SINGH	23-H 03 0303	OCP 130	
284	EOF/MDA/127337/SS/DLD/2007	COL HARBAKISH SINGH(RET'D)	23-H 03 0304	OCP 114	
285	RNC/MDA/131067/SS/DLD/2007	MRS. PARMLA DEVI (DAUGHTER)	23-H 04 0401	OCP 110	
286	EOF/MDA/129352/SS/DLD/2007	LT COL JASWANT SINGH GHUMMAN(R)	23-H 04 0402	OCP 119	
287	NCO/MDA/120819/SS/DLD/2007	HAV/CLK VIDYADHAR SINGH	23-H 04 0403	OCP 113	
288	OFF/MDA/120672/SS/DLD/2007	COL RAMAN KUMAR AGRA	23-H 04 0404	OCP 140	
289	WOF/MDA/126823/SS/DLD/2007	MRS SHIVANISH ARMA(WO)	23-H 05 0501	OCP 117	
290	RNC/MDA/131233/SS/DLD/2007	HAV MANAN SINGH(RET'D)	23-H 06 0502	CPS 08	
291	EOF/MDA/127810/SS/DLD/2007	LT COL JAGDISH AL(RET'D)	23-H 05 0503	OCP 110	
292	NCO/MDA/126298/SS/DLD/2007	SIGNAN NEMANT RAJWAN	23-H 05 0504	OCP 122	
293	OFF/MDA/117617/SS/DLD/2007	MAJ DIGVIJAY SINGH S	23-H 06 0601	OCP 111	
294	WJC/MDA/131443/SS/DLD/2007	SMT CHHOTO DEVI	23-H 06 0602	CPS 05	
295	NCO/MDA/116985/SS/DLD/2007	NK VIJAY KUMAR	23-H 06 0603	OCP 131	
296	JCO/MDA/118167/SS/DLD/2007	SUB DINESH SINGH	23-H 06 0604	OCP 124	
297	RNC/MDA/131609/SS/DLD/2007	MR MANOHAR LAL MAKKAR	23-H 07 0701	CPS 07	
298	JCO/MDA/122472/SS/DLD/2007	Hony Capt KANWAR SINGH	23-H 07 0702	OCP 125	
299	EJC/MDA/115471/SS/DLD/2007	MRS VEENA DEVI	23-H 07 0703	CPS 06	
300	EOF/MDA/129608/SS/DLD/2007	MRS MACHUMITA DAS	23-H 07 0704	OCP 126	
301	OFF/MDA/128475/SS/DLD/2007	LT COL SANJEEV KUMAR SINGH	23-H 03 0301	CPS 04	OCP 23-H-DCP-20
302	OFF/MDA/131873/SS/DLD/2007	COL SANJEEV BAJPAI	23-H 08 0802	OCP 133	
303	OFF/MDA/119148/SS/DLD/2007	CAPT SUNIL KUMAR	23-H 08 0803	OCP 132	
304	NCO/MDA/130900/SS/DLD/2007	EX HAV BALJAN SINGH	23-H 08 0804	OCP 129	
305	RNC/MDA/131489/SS/DLD/2007	HAV MAHENDER KUMAR (RET'D)	23-H 08 0801	OCP 127	
306	EOF/MDA/128347/SS/DLD/2007	CAPT SALAMMA MATHEW(RET'D)	23-H 09 0902	OCP 116	
307	OFF/MDA/121666/SS/DLD/2007	LT COL VIKAS KS NEGI	23-H 09 0903	CPS 01	

Ser No	AWHO Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
308	OFF/MDA/18152/SS/DLD/2007	COL K P C KAPOOR-(RO)	23-H 09 0204	OCP 120	
309	EJC/MDA/131704/SS/DLD/2007	MB SUB RAJINI KANT SHARMA,(RETD)	23-H 10 1001	CPS 02	OCP 23-H-OCP-21
310	OFF/MDA/127500/SS/DLD/2007	SUNITA KAPOOR	23-H 10 1002	OCP 115	
311	OFF/MDA/129680/SS/DLD/2007	CAPT BS DUHAN	23-H 10 1003	OCP 137	
312	OFF/MDA/110325/SS/DLD/2007	BRIG JYOTIRANJAN HOTA	23-H 10 1004	OCP 121	
313	NCO/SFA/129028/SS/DLD/2007	MB SUB SUKHA RAM BHAWARIA	23-J 01 0101	CPS 01	
314	OFF/SFA/125648/SS/DLD/2007	LT COL ABHASH SIMBA	23-J 01 0102	OCP 167	
315	OFF/SFA/127136/SS/DLD/2007	LT COL SANJAY CHAUDHARY	23-J 01 0103	OCP 082	
316	JCO/SFA/117762/SS/DLD/2007	SUB RAMNIWAS	23-J 01 0104	CPS 09	
317	OFF/SFA/129345/SS/DLD/2007	MAJ (RETD) MANMOHAN SINGH	23-J 01 0105	OCP 147	
318	OFF/SFA/124755/SS/DLD/2007	CAPT ABHINAV KUMAR SINGH	23-J 01 0106	OCP 166	
319	RNC/SFA/128800/SS/DLD/2007	SMT SHARMA DEVI	23-J 01 0107	CPS 04	
320	JCO/SFA/129024/SS/DLD/2007	SUB MAJ SREENIVASAN THAMPY K	23-J 01 0108	OCP 090	
321	EJC/SFA/129147/SS/DLD/2007	SUB HOSHIYAR SINGH (RETD) (PG)	23-J 02 0201	OCP 093	
322	WNC/SFA/126979/SS/DLD/2007	MRS INDI BHARDWAJ	23-J 02 0202	OCP 055	
323	RNC/SFA/129097/SS/DLD/2007	HAV DAN BINGI BISHI (RETD)	23-J 02 0203	OCP 075	
324	NCO/SFA/128559/SS/DLD/2007	SUB PUSHPAN SINGH	23-J 02 0204	CPS 18	
325	JCO/SFA/129049/SS/DLD/2007	SUB SURENDRASINGH	23-J 02 0205	OCP 070	
326	NCO/SFA/128535/SS/DLD/2007	HAV MANPHUL SINGH	23-J 02 0206	OCP 032	
327	WNC/SFA/123500/SS/DLD/2007	GLNDLV KAUR-(WO)	23-J 02 0207	OCP 066	
328	JCO/SFA/131408/SS/DLD/2007	SUB DINESH CHAND SHARMA	23-J 02 0208	OCP 072	
329	OFF/SFA/132490/SS/DLD/2007	LT COL RAM PRATAP SH	23-J 03 0301	OCP 165	
330	JCO/SFA/107908/SS/DLD/2005	SUB GUKLA SHOK KUMAR MANDHOTRA	23-J 03 0302	OCP 156	
331	EJC/SFA/131060/SS/DLD/2007	SUB RAMPHAL (RETD)	23-J 03 0303	OCP 163	
332	OFF/SFA/118620/SS/DLD/2007	MAJ SUNIL TEWARI	23-J 03 0304	OCP 148	
333	OFF/SFA/120850/SS/DLD/2007	MAJ RADEEP DUGGAL	23-J 03 0305	OCP 145	
334	NCO/SFA/126443/SS/DLD/2007	HAV TK BHATTACHARYA	23-J 03 0306	OCP 060	
335	OFF/SFA/125776/SS/DLD/2007	MAJ ANKUR TYAGI	23-J 03 0307	OCP 141	
336	WOF/SFA/125470/SS/DLD/2007	MRS INDI SHARMA	23-J 03 0308	CPS 02	
337	RNC/SFA/128687/SS/DLD/2007	RAM RATI	23-J 04 0401	OCP 088	OCP 23-J-CCR-23
338	OFF/SFA/127091/SS/DLD/2007	BRIG SHAJI KURACHAN	23-J 04 0402	OCP 140	
339	OFF/SFA/118067/SS/DLD/2007	MAJ DHAPADE BHUPENDRA	23-J 04 0403	OCP 089	
340	JCO/SFA/121527/SS/DLD/2007	HCAPT FAMILAL GUPTA (RO)	23-J 04 0404	CPS 03	
341	NCO/SFA/110039/SS/DLD/2005	LNK TARA SINGH	23-J 04 0405	OCP 150	
342	RNC/SFA/131696/SS/DLD/2007	MB SUB RISAL SINGH (RETD)	23-J 04 0406	OCP 063	
343	WNC/SFA/130069/SS/DLD/2007	SMT BHANWARI DEVI	23-J 04 0407	OCP 162	50

Ser No	AVHO Registration No	Rank & Name	Dt/In	Posting	
				Mandatory	Additional
344	WNC/SFA/132299/SS/DLD/2007	SMY PUSHPA (W/O)	23-J 04 0403	OCP 073	
345	OFF/SFA/12754/SS/DLD/2007	COL SANJAY KUMAR SINGH	23-J 05 0501	OCP 142	
346	OFF/SFA/123090/SS/DLD/2007	LT COL RISVARDHAN	23-J 05 0502	OCP 059	
347	OFF/SFA/11758/SS/DLD/2007	COL J K CHETRI	23-J 05 0503	CPS 11	
348	JCO/SFA/120483/SS/DLD/2007	SUB RAVENDRA KUMAR SHARMA	23-J 05 0504	OCP 081	
349	WNC/SFA/29182/SS/DLD/2007	MRS SHATABEN R PATEL	23-J 05 0505	CPS 10	OCP 23-J OCP 22
350	OFF/SFA/122265/SS/DLD/2007	MAJ BIRESH RAJ	23-J 05 0506	OCP 114	
351	OFF/SFA/122595/SS/DLD/2007	LT COL SANJAY KANDAR	23-J 05 0507	CPS 13	
352	OFF/SFA/132369/SS/DLD/2007	MAJ RAMENDRA DUTT SHARMA	23-J 05 0508	OCP 083	
353	RNC/SFA/126019/SS/DLD/2007	MAJ GIRRAJ SINGH (RETD)	23-J 06 0601	OCP 060	
354	JCO/SFA/132564/SS/DLD/2007	NO RIS BIR SINGH	23-J 06 0602	OCP 150	
355	NCO/SFA/124292/SS/DLD/2007	NK SHUBNATH YADAV	23-J 06 0603	OCP 087	
356	EO/SFA/118013/SS/DLD/2007	SEEMA KANOJIA	23-J 06 0604	CPS 15	
357	OFF/SFA/115719/SS/DLD/2007	MAJOR SUJOY SAHU	23-J 06 0605	CPS 14	
358	RNC/SFA/130030/SS/DLD/2007	NK OM PRAKASH (P.T.O)	23-J 06 0606	OCP 076	
359	OFF/SFA/117850/SS/DLD/2007	MAJ BABYASACHI RATH	23-J 06 0607	OCP 077	
360	WNC/SFA/130249/SS/DLD/2007	M.R. AZAD SINGH (SON)	23-J 06 0608	OCP 071	
361	RNC/SFA/130580/SS/DLD/2007	NK BANKA PRASAD (RETD)	23-J 07 0701	OCP 069	
362	RNC/SFA/132777/SS/DLD/2007	NK SURENDER PAL (RETD)	23-J 07 0702	OCP 067	
363	OFF/SFA/117830/SS/DLD/2007	MAJ RAMIT CHAUHAN	23-J 07 0703	CPS 17	
364	RNC/SFA/131475/SS/DLD/2007	SMT KAMLA DEVI	23-J 07 0704	CPS 12	
365	WNC/SFA/117085/SS/DLD/2007	KAMLA DEVI	23-J 07 0705	OCP 085	
366	NCO/SFA/131754/SS/DLD/2007	LNK GAJENDRA KUMAR PARDEY	23-J 07 0706	OCP 143	
367	NCO/SFA/131290/SS/DLD/2007	DFR INDE WESH	23-J 07 0707	OCP 055	
368	OFF/SFA/116350/SS/DLD/2007	LT COL VINAY LAKHERA	23-J 07 0708	CPS 05	
369	JCO/SFA/123332/SS/DLD/2007	SUB MAJ VINOD KUMAR YADAV (RO)	23-J 08 0801	CPS 07	
370	EJC/SFA/130540/SS/DLD/2007	HONY CAPT GURDAYAL SINGH (RETD)	23-J 08 0802	CPS 08	
371	OFF/SFA/122083/SS/DLD/2007	LT COL RAJESH JAIN	23-J 08 0803	OCP 160	
372	JCO/SFA/124532/SS/DLD/2007	SUB MAJ RAMBIR CHAUHAN	23-J 08 0804	OCP 157	
373	NCO/SFA/125428/SS/DLD/2007	PTR NARENDER SINGH	23-J 08 0805	OCP 161	
374	OFF/SFA/130146/SS/DLD/2007	BRIG SANJAY CHRISTOPHER MISHRA	23-J 08 0806	OCP 057	
375	EJC/SFA/128264/SS/DLD/2007	HONY CAPT BRIG SUBHASH YADAV (SON)	23-J 08 0807	CPS 16	
376	JCO/SFA/132874/SS/DLD/2007	SUB MAJ DILBAG SINGH CHILLAR (RO)	23-J 08 0808	OCP 154	
377	NCO/SFA/120033/SS/DLD/2007	SUB RAMESH MIV	23-J 09 0901	OCP 084	
378	RNC/SFA/132535/SS/DLD/2007	MAJ HARDEEP SINGH (RETD)	23-J 09 0902	OCP 152	
379	RNC/SFA/132372/SS/DLD/2007	MAJ RAMPYAKE PASWAN (RETD)	23-J 09 0903	OCP 089	

34

Ser No	AVHD Registration No	Rank & Name	DU No	Parking	
				Mandatory	Additional
380	WNC/SFA/120933/SS/DLD/2007	MRS NEETU ASYAL--(WO)	23-J 09 0904	OCP 134	
381	JCO/SFA/130783/SS/DLD/2007	SUB JAYA SINGH	23-J 09 0905	OCP 073	
382	JCO/SFA/123006/SS/DLD/2007	SUB DAMO DHAR	23-J 09 0905	OCP 088	
383	OFF/SFA/132354/SS/DLD/2007	MAJ VINOD KUMAR	23-J 09 0907	OCP 156	
384	DF/SFA/125036/SS/DLD/2007	COL K MAHESH	23-J 09 0906	OCP 163	
385	OFF/SFA/119051/SS/DLD/2007	MAJ PANKAJ SHARMA	23-J 10 1001	OCP 153	
386	JCO/SFA/128310/SS/DLD/2007	SUB MAJ KARTAR SINGH RANA--(RC)	23-J 10 1002	OCP 149	
387	JCO/SFA/127840/SS/DLD/2007	SUB MAJ SATPAL SINGH	23-J 10 1003	OCP 155	
388	NCO/SFA/123380/SS/DLD/2007	NB SUB SUKHMINDER SINGH	23-J 10 1004	OCP 074	
389	OFF/SFA/122310/SS/DLD/2007	COL KETAN PRASAD	23-J 10 1005	OCP 054	
390	OFF/SFA/124743/SS/DLD/2007	LT COL RAJAT BHATNAGAR	23-J 10 1006	OCP 079	
391	EAC/SFA/122411/SS/DLD/2007	SUB RAJIV SINGH (RETD)	23-J 10 1007	OCP 151	
392	NCO/SFA/124315/SS/DLD/2007	HAV RAJEEV KUMAR	23-J 10 1008	OCP 06	

ANNEXURE

14/11/19



With reference to the observation of PC(LD) dated 12.2.2016 at Page-148/N. The parawise reply is submitted as under:-

1. As per detailed note at Page-52/N, the land measuring 4.3 Hect. falling in Sector-22 & Sector-23, Ph-1, Dwarka and as per plan at Page-201/C the land use is Housing.
2. The allotment was made in the year 2003 the rate for allotment of land between Govt. Department for that period was Rs.1381/- per sqm. but the rate which has been charged from AWHC @ Rs.5177/- per sqm. The approved rate from the year 2005-06 for Group Housing at Dwarka was Rs.6421/- per sqm. (Page-585/C). Difference is Rs.644/- per sqm.

In view of the above, the case is submitted with reference to office note dated 12.10.2015 at Page-139-140/N for soliciting the further direction in the matter to the allotment made AWHC in the year 2005 under Institutional Housing Category may be treated under Group Housing in consonance the order of the Ministry of Urban Development dated 11.4.1999 (Page-74/C in linked file placed below in Correspondence portion at Page-1-237) and as per decision taken by the Hon'ble Minister of Urban Development in the meeting held on 03.1.2000 (Page-77-80/C) subject to the charging the difference amount on account of premium of land i.e. Rs.644/- per sqm. which will be on the lease hold right and subject to further conversion of free hold basis on the same lines / norms applicable under Group Housing of DDA.

Submitted for consideration and further orders please.

Dir. (Gen. Adm.)
 Dy. Director (L)
 PC(LD)

May kindly refer to above details for consideration please.
 14/11/19

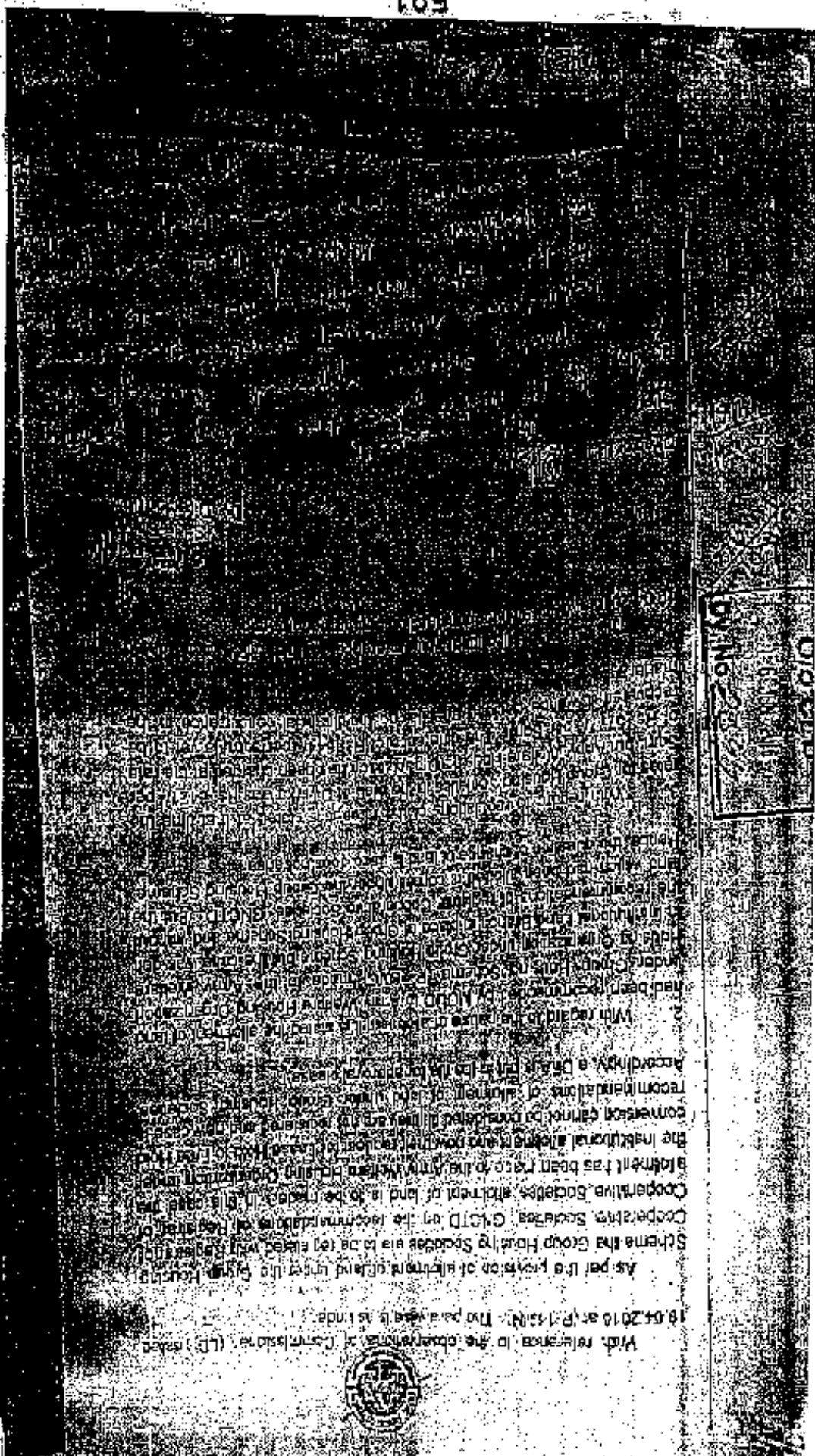
19/11/19
 Dy. Director (L)

22/11/19
 27/11/19
 29/11/19

Discussed - PL enlighten the role of RES in this case.
 - PL also check the nature of allotment if will it involve land use change.
 - How will the rates be regulated.

RES is
 nature of
 regulated





As per the provision of section 10(1) of the Income Tax Act, 1961, the income of a Hindu Undivided Family (HUF) is taxable in the hands of the HUF. The income of a HUF is not taxable in the hands of the individual members of the HUF. The income of a HUF is taxable in the hands of the HUF if it is not exempted under any of the provisions of section 10(1). The income of a HUF is taxable in the hands of the HUF if it is not exempted under any of the provisions of section 10(1). The income of a HUF is taxable in the hands of the HUF if it is not exempted under any of the provisions of section 10(1).



459

File No. LD/GH/0006/2023/F8/DWK-O/o DY.DIRECTOR(GH) (Computer No. 68571)

5362 2023/O/o DY.DIRECTOR (GH)

(ANNEXURE - M)

63/c



**DELHI DEVELOPMENT AUTHORITY
GROUP HOUSING SOCIETY
VIKAS SADAN, INA, NEW DELHI**

Most Urgent Authority Matter

Sub - Details of rates applicable for allotment of land to CGHS Category.

Being Authority matter which is likely to be placed before the next authority meeting it is requested that the rate prevailing for allotment of land to the Group Housing Societies in the year 2005-2006 may kindly be provided on urgent basis so the matter could be apprised to the higher authorities.

SA
Dy. Dir (GH) 10/8/23

U.O. No. F1(20)23/GH/DDA/793

Date - 11/08/2023

Dy. CAO(LC)

o/c

593



-Page 196/N-

This file has been referred to the Law Department by the CLD with some observation on Page No. 189/N and 197/N seeking advice whether any legal infirmities are there for regularization of allotment under Group Housing Scheme and regularization of self conducted draw by AWHO in respect of flats constructed at Plot No. 15 & 16 in Sector- 22 & 23 respectively at Dwarka and conversion from Lease Hold rights to freehold of the allottees of AWHO.

Details of case has already been discussed vide pre-pages notes which may kindly be perused and for the sake of brevity the same is not been repeated herein.

On perusal of the file it appears that there are some irregularities as observed by CLD which has not been followed in this case which are generally followed in regular cases.

1. In this case the aforesaid plot was allotted under the institutional category by the Institutional branch for the purpose of Group Housing Scheme while the residential land has been generally allotted for Group Housing Society.
2. There is no Policy/Circular regarding the institutional land which can be proposed for conversion from Lease Hold rights to free hold rights.
3. Allotment under Group Housing Scheme are governed and being monitored by the Registrar Co-operative Societies, Govt. of Delhi and with regard to genuineness of the allottee to whom allotment has been made is to be checked and verified from the R.C.S. Before considering the case of allottees of Army Welfare Housing organization they are required to get the recommendation/dtd of allottee/draw of allotment to be approved by R.C.S. In this case AWHO neither registered with RCS nor the aforesaid procedure has been followed.

Allotment of land of Group Housing was being made to those who registered with the Registrar of Co-operative Societies Delhi Govt. only in the year 1983 on the basis of their seniority as per the orders of the Honble Supreme Court. This provision has not been followed in this case.

The present case relates to the issue of allowing conversion from lease hold rights to freehold in respect of Army Welfare Housing organization (AWHO) at allotted plot under group housing at Sector 22 & 23 plot No. 15 & 16 Dwarka.

The proposal of allotment to AWHO was submitted by the then Commissioner (Housing) vide note dated 27/05/1996 (may please see page 23-26/14).

The proposal was approved by the Honble L.G. vide order dated 07/06/1996 (Page 26/N).

दिल्ली विकास प्राधिकरण



17/11

With this proposal allotment under Institutional category land has been initiated for Group Housing Scheme, further the constructed unit was to be disposed of to the members of the society on ownership basis. Since the proposal was not covered under Nazul rules, then proposal was submitted for seeking relaxations from the Ministry of urban Affairs and employment vide note dated 17/06/1996 by the then Dy. Director (IL/ Page-26/N).

Vide letters dated 25/07/1996 and further dated 18/09/1996 (Page 49-50 of Vol 2 file placed below in linked file) DDA requested to Ministry of urban Affairs and employment for consideration and relaxation of Nazul Rules for allotment of land to AWHO. In response of the aforesaid letters the issue of allotment of Land was considered by the Ministry (Central Govt.) in accordance with the provisions of Rule 45 (2) of DDA (Dispos.) of Developed Nazul Rules 1981. The relaxation was granted by the Central Govt. vide letter dated 11/04/1999 bearing no J13029/2/96 D.D II A Govt. of India Ministry of Urban Affairs and employment (Delhi Division). The said letter is placed in below file no. F32(6)91/L at Page No. 74 vide the said letter the ministry conveyed the approval for allotment to central Govt. employee welfare Housing organization (CGEWHO) and Army Welfare Housing Organization (AWHO) respectively at pre-determined rates in relaxation of Delhi Development Authority (Disposal of Developed Nazul Land) Rule 1981. Vide aforesaid letter the ministry has intimated that :

Under Power vested with Central Govt. under Rule 45(2) (b) of DDA (Disposal of Developed Nazul Land) Rule 1981, the approval of Competent Authority is hereby accorded for allotment of Land to CGEWHO and AWHO in relaxation of the provision of Rule 6 (vi) of the above said Rules by the Delhi Development Authority after following all the necessary codal formalities and relevant rules and regulation in this regard.

In consonance the approval of the ministry the planning department identified the site No- 15 and 16 in sector 22 & 23 phase-I at Dwarka measuring 11 acres (Page- 56/N) and the then VC DDA has approved the proposal of allotment in favour of AWHO for construction of residential flats under Group Housing pattern vide order dt. 05/03/2004 (Page 56/N). The physical possession of these sites were given on 14.10.2005 (Page 210/C and 211/C).

Considering the welfare project of Indian Army, the Honble L.G. vide its order dated 08/06/2010 (Page 102/14) waived the composition fee of 2.53 crores and extension of time was granted up to September 2011 for completion of Building.

Further vide order dated 2/11/2011 (Page 110/N) the then Honble LG granted EOT upto 31/12/2011 without levy of composition fee for obtaining completion certificate.

Further as per minutes of meeting available on page 161/162/N it appears that a meeting was held under the chairman of Principal Commissioner on 05/10/2016 regarding regularization of allotment and draw and giving freehold rights to the allottee of AWHO at plot no. 15 & 16 sector 22 and 23 Dwarka under Group Housing Scheme.

दिल्ली विकास प्राधिकरण



198/19

As per above deliberation in the meeting it was found that the land was allotted under Group Housing for which the premium of land was charged applicable for Group Housing Scheme from AWHO. Now they are representing the ownership rights of the flat, as it was already decided that allotment of flat to the membership of AWHO to be regulated on the Group Housing societies pattern.

It was deliberated that the proposal for regularization of allotment of land under Group Housing Scheme and self conducted draw and allow leasehold to freehold in favour of allottees of AWHO is to be submitted before Hon'ble L.G. as there is precedent and in similar nature of case Hon'ble L.G. has already been done in earlier occasion in case of allotment of land to AWHO at San Vihar sector- 10 R. K. Puram (the concern file placed below).

It is also pertinent to mention herein that similar doubts have been raised by the planning department which reflects from the notes of OSD (Land) (Page 73/N). Vide note dated 23/08/2009, the Commissioner LD replied on Page No- 74 as under:-

"As per please see VI order at Page 56/N and MOGD letter at page 74/C which specifically allows allotment of land to GEWIKO and ANHO at pre-determined rate in relation to Nauli Rules. In this circumstances, the doubts raised by planning departments as mentioned by OSD (Land) do not appear to be justified."

In view of the above facts and circumstances of the case I am of the view that the CEO may be advised to look into the decision of Central Govt. taken under Rule 45(2) of DDA (Delhi) of Developed Nauli Rules 1981 and the decisions of the Hon'ble L.G. as mentioned above and take administrative decision accordingly. No other legal issue is involved in this case to decide.

If agreed with the above views the file may be return to the CEO.

[Signature]
SLO (Co-ordination)

No. 198/19
Date 24/8/19
SLO (Co-ordination)

[Signature]
27/8/19

Director (RL)
File No. 5157
27/8/19

LD/CEA 'x' agreed
[Signature]
27/8/19

Cap RA put up as per legal opinion
[Signature]
27/8/19
Dir (RL) 80/144
SUBUR
CEO, DDA

दिल्ली विकास प्राधिकरण

**DELHI DEVELOPMENT AUTHORITY
(LAND DISPOSAL DEPARTMENT)**

No. FZ(23)94/GH/DDA/8

Dated: 13/05

OFFICE ORDER

Sub: Town Panels for Regularisation of Self-Draws.

In supersession of DDA's office order no. FZ(23)94/GH/DDA/222 dated 02.02.24, the Vice-Chairman, DDA is directed to enhance the town panels to regularise/confirm the draw of lots conducted by the Cooperative Group Housing Societies for allotment of flats to their members on their own, in violation of the norms of the Cooperative Societies Act, as follows:

- (A) (i) Owners of 02 bedrooms houses - Rs. 15000/-
- (ii) Owners of 03 bedrooms houses - Rs. 20000/-
- (iii) Owners of 04 bedrooms houses - Rs. 25000/-

(B) The concerned societies shall also submit the following documents:

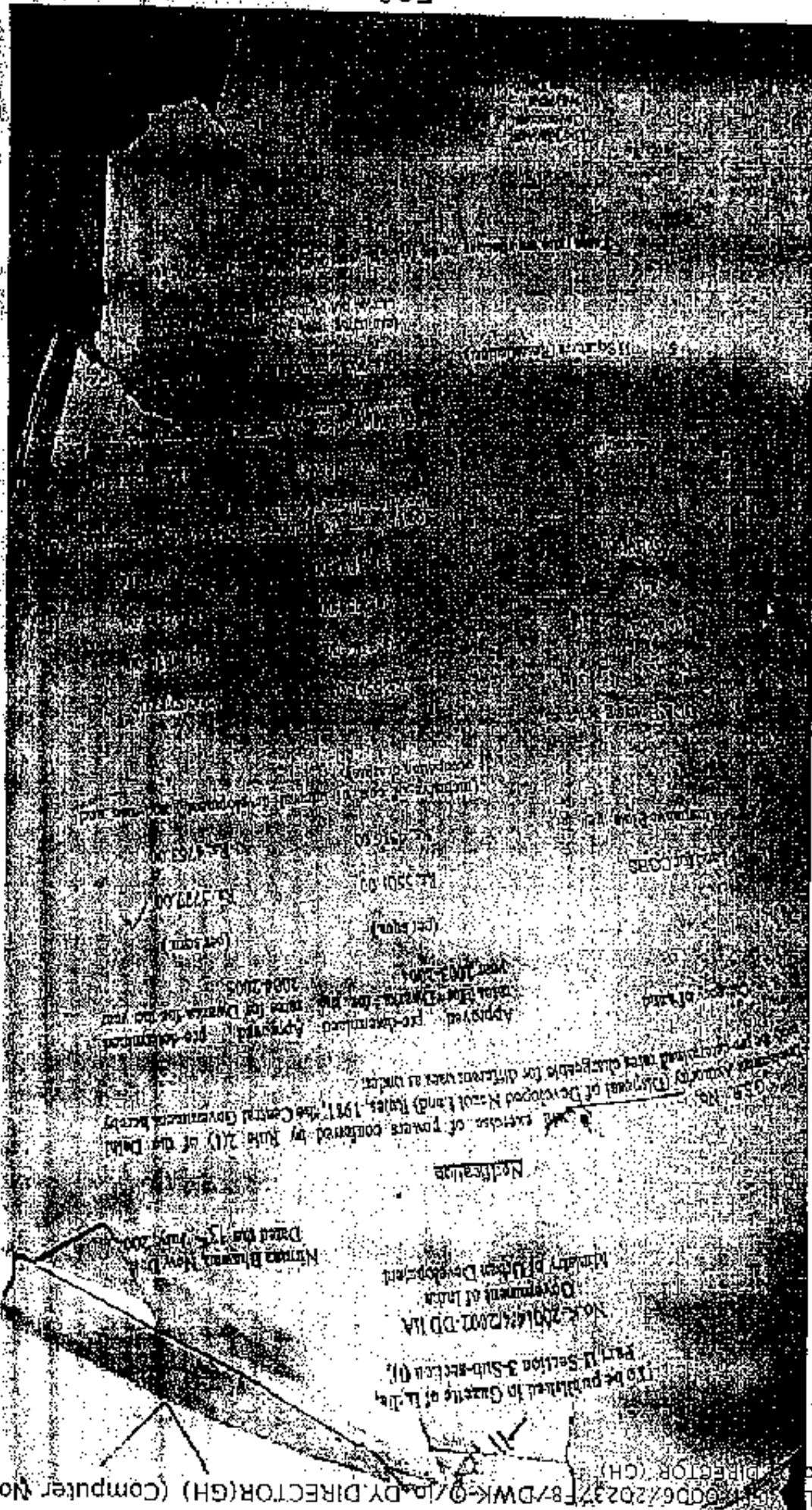
- (i) Result sheet of draw of lots alongwith a list of applicants duly verified by Registrar Coop. Societies.
- (ii) Attested copy of Form or occupancy certificate issued by DDA or other relevant agency.
- (iii) Receipt of payment of up to date ground rent and other dues, if any, as may be payable by the Cooperative Group Housing Societies.
- (iv) True copy of the challan against deposit of their charges per flat in the authorized branch of State Bank of India or Central Bank of India as a token of security for the said violation of the prescribed procedure by conducting draw on their own.

This office order shall remain with the approval of VC/DDA.

(S.K. JAIN)
DIRECTOR (Cords.)

- 1. For information:-
- 2. Finance Member, DDA.
- 3. Principal Commissioner (LD, Housing & DWG), DDA.
- 4. Commissioner (LA)/Housing/LD/Planning, DDA.
- 5. OSD to VC, DDA.
- 6. Registrar Cooperative Societies, Govt. of NCT of Delhi.
- 7. Director (Bldg.), DDA.
- 8. Director (CL), DDA.
- 9. Dy. Director (M), DDA.
- 10. Com. In-charge Societies.
- 11. Noted & Filed, DDA.

[Signature]
DIRECTOR (Cords.)



553

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14-7-2024
Muzim Incharge



No. K-200/14/2002-BDIEA

Government of India
Ministry of Urban Development & Poverty Alleviation
New Delhi

Ministry of Urban Development & Poverty Alleviation
New Delhi-110 011
Dated: 14/07/2024

The Vice-Chairman
Urban Development Authority
Sector 14
Gurgaon Colony
Gurgaon

Dear Sir,

Reference is made to the letter of the Government of India, Ministry of Urban Development & Poverty Alleviation, New Delhi, dated 14/07/2024.

In view of the above, it is requested that you may please take necessary steps to ensure compliance with the instructions of the Government of India, Ministry of Urban Development & Poverty Alleviation, New Delhi, dated 14/07/2024.

-2-

It was suggested by the representative of DDA that a noise security wall could be erected alongside the proposed flyover to obstruct the view of the vital installations by the persons/vehicles passing through the proposed flyover. However, the representatives of the Air Force pointed out that it would adversely affect the safety of the aircrafts landing at and taking off from Palam Airport. He, therefore, suggested that instead of a flyover, a tunnel may be constructed. But the proposal did not find favour with the representative of the DDA because of the prohibitive cost involved. UTM also pointed out that it would also pose problem of water-logging, drainage, etc.

UDM, therefore, suggested that Secretary (DD) should hold a meeting early with the representatives of the Ministry of Defence including Air Force, Civil Aviation, Ministry of Road and Airports, etc. to discuss the issue of constructing the proposed approach road through Cantonment Area without jeopardizing the safety and security of the defence installations. He also stated that he had called the representatives of the Air Force and the DDA and they had agreed to meet personally with the Defence Minister to resolve the issue.

The meeting ended with a vote of thanks to the Chairman.

Governing Body
Muzaffarpur, Bihar
Chairman

RECEIVED
Muzaffarpur
2023

List of Participants

of Urban Development

- Shri Jagohan, Urban Development Minister -- in the Chair
- Shri Ashok Paswa, Secretary (UD)
- Shri S. Banerjee, Jt. Secretary (UD)
- Dr. Nivedita P. Haran, Director (DD)

Ministry of Defence

- 1. Shri S.K. Mishra, Addl. Secretary
- 2. Lt. Gen. S.S. Orwal, Adjutant General.
- 3. Lt. Gen. C.R. Sampath Kumar, DG, PCSI, 282 A Wing, Sainik Bhawan
- 4. Maj. Gen. M.N.L. Sharma, MD, ANHO.
- 5. Brig. R. Singh, Dy. GOC, Delhi Area.
- 6. Col. R.S. Tushir, Col. & Delhi Area.
- 7. Shri D.N. Verma, CEOZ.
- 8. Lt. Gen. M.S. Bhullar, PVEN, VON, OMG.
- 9. AMM A Saibaba, ACASCAF Wks.
- 10. Wg. Cdr. D. Fernandez, DDW (P&C).

DDA

- 1. Shri P.K. Ghosh, Vice-Chairman.
- 2. Shri Gyanesh Kumar, Commissioner (Housing).
- 3. Shri P.K. Bhandaari, Engineer Member.
- 4. Shri Vijay Ribud, Commissioner (Planning).
- 5. Shri A.K. Gupta, Director (Planning/DWK)
- 6. Shri Guresh Mehta, Chief Engineer (DWK).
- 7. Shri P.S. Utterwar, Jt. Director (Planning/DWK)
- 8. Shri H. Bedi, AD (Planning).

Handwritten signature/initials: a, 17/2

Item No. 18/2024

SUB: REVISED ESTIMATES FOR THE YEAR 2023-24 AND BUDGET ESTIMATES FOR THE YEAR 2024-25.

File No. 4(3)/Budget/DDA/RBE/2023-24

P R E C I S

DDA budget is divided into the following 3 parts: -

a) NAZUL ACCOUNT-I

This account records the transactions pertaining to 23 Old Nazul Estates entrusted to the Authority by the Erstwhile Delhi Improvement Trust, L & DO land placed at the disposal of DDA by GOI, Ministry of Works & Housing and Gaon Sabha Land of urbanized villages placed at the disposal of DDA by GOI u/s 22(1) of Delhi Development Act, 1957 for management, development and maintenance.

b) NAZUL ACCOUNT-II

This account records the transactions pertaining to the Scheme of Large-Scale Acquisition, Development and Disposal of Land in Delhi.

c) GENERAL DEVELOPMENT ACCOUNT

This account records transactions relating to the management of the Authority's acquired property (houses, shops, offices etc.), work connected with the preparation and implementation of Delhi Master Plan and zonal plans and other functions assigned under the Act.

2. Important activities undertaken by DDA: -**a) COMMITMENT FOR PROVIDING HOUSES**

Around 32,500 houses under various categories are presently available for sale. In addition, around 12000 flats are expected to be completed/handed over to the Housing Wing during FY 2023-24 & 2024-25 resulting in total inventory of around 44,500 houses for sale. Out of these, around 8,500 flats (approx. 20%) are likely to be sold over the period 2023-24 & 2024-25.

b) DEVELOPMENT OF LAND FOR CITY GROWTH

DDA is continuing its process of development of land as per the Delhi Master Plan. The new sub-cities under development are Narela, Dwarka Phase - II and Rohini. The main physical infrastructure facilities like roads, sewerage, drainage, water supply, power lines etc. have been provided in these sub-cities. However, development activities on vacant portion of DDA land at Narela, Dwarka Phase - I, Rohini and other areas are being carried out. A provision of Rs. 3040 Crore has been made in BE 2024-25 for this purpose.

c) PROVIDING INFRASTRUCTURE FACILITIES IN DEVELOPMENT AREAS

i) URBAN EXTENSION ROAD-II

Construction of Urban Extension Road-II (UER-II) as 3rd ring road of Delhi is in progress by NHAI with a total project cost of Rs. 6421 crores approx. (for Delhi portion only). DDA has agreed to provide a major component of Rs. 3600 crores (including UDF funding of Rs. 1786.88 crore sanctioned by MoHUA) for Delhi portion of the project having a road length of approx. 39 km. This will connect all the major National Highways on the western side of Delhi including NH 1, NH 10, NH 8 and NH 2, thereby easing heavy congestion on Delhi roads which will also reduce pollution of Delhi. A provision of Rs. 400 Crore has been made in BE 2024-25 for the project.

ii) DELHI METRO PHASE -IV

DDA has committed Rs. 1000 Crore in a phased manner for Delhi Metro Phase IV Project. A provision of Rs. 275 Crore has been made in BE 2024-25 for release of Grant to DMRC.

iii) CONSTRUCTION OF TRUNK DRAIN FROM KIRARI TO SUPPLEMENTARY DRAIN NEAR RITHALA

DDA has planned construction of Trunk Drain of 7.2 KM length from Kirari to Rithala at an overall cost of Rs.293.21 crore. This will prevent water logging in DDA's developed sectors 20, 21 & 22 and vacant land of undeveloped Sectors 39, 40, & 41 under Rohini Sub-City and adjoining nearly 106 unauthorized colonies in Kirari Assembly Constituency (KAC) for providing relief to the residents of area. A provision of Rs. 100 crores in BE 2024-25 has been kept for this purpose.

iv) **CONSTRUCTION OF STORM WATER DRAIN**

Construction of SW - Drain at Sector-8, Dwarka is in progress. The drain will cater the excess discharge of drain water of Airport and prevent flooding in Dwarka Sector - 8, Rajnagar, Baghdola and Palam area.

The water, so discharged, shall be stored by constructing artificial/ kaccha drain, recharge pits along the kaccha drain and water retention bodies in the parks of Sector 8 & Sector 23 Dwarka to help recharge the depleting water levels of the area. A provision of Rs. 15 Crore has been made in BE 2024-25.

v) **APPROACH ROAD TO SAARC UNIVERSITY AND CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS) MAIDANGARHI**

DDA has planned to construct a road connecting the CAPFIMS with the Chattarpur road via a connecting road named Gaushala Road. Requisite detailed surveys and studies already completed and approval accorded by UTTIPEC on 18.08.2022. A provision of Rs. 80 Crore has been made in BE 2024-25.

vi) **DEVELOPMENT AND REHABILITATION OF TRUNK DRAIN NO. 2 AND TRUNK DRAIN NO. 5 AT DWARKA**

Trunk drain 2 and trunk drain 5 are two major open surface drainage channels finally falling into River Yamuna via Nazafgarh Drain. To prevent pollution of River Yamuna and to stop contamination of ground water of the area, DDA has decided to take up rejuvenation of the 2 drains by means of sewerage treatment, drain strengthening and area development works in and along drain area. The treated water shall be reused to cater the irrigation need of parks. Preventing fall of the drain water into the river will curtail polluting River Yamuna. For this purpose, a provision of Rs. 50 Crore has been kept in BE 2024-25.

a) **DEVELOPMENT OF EAST DELHI HUB**

Construction of Residential complex on Transit - Oriented Development (TOD) norms basis at Karkardooma, Delhi is currently under progress. This will bring together metro stations, residences, workplaces, and recreational spaces. A provision of Rs. 450 Crore has been made in BE 2024-25.

e) **ENVIRONMENTAL INITIATIVES & RESTORING ECOLOGICAL BALANCE**

i) **DEVELOPMENT OF YAMUNA RIVER FRONT**

DDA has taken up comprehensive development of Yamuna River Front in a holistic manner with the twin objective of abetting pollution in River Yamuna and providing

recreational facilities to Delhiites and visitors. The entire stretch is spread over an area of 1195.50 Hectare and divided into 10 sub projects. A provision of Rs. 142 Crore has been kept in BE 2024-25 for this purpose.

ii) RECYCLING OF WASTE WATER

DDA has implemented sustainable water management practice for using treated water through STP pipeline from centralized STPs and through decentralized STPs installed on nearby drains using technologies such as Constructed Wetland - Phytoid - SWAB, Zohkasou and MBBR for irrigation and rejuvenation of water bodies and to reduce dependence on fresh water sources for watering of parks. For this purpose, a provision of Rs.6 crore has been kept in BE 2024-25.

iii) CONSERVATION OF WATER BODIES

Several water bodies in the city need conservation efforts for their revival to serve as recreational spots and to help recharge the depleting water levels. For this purpose, DDA has made a provision of Rs.39 crore in BE 2024-25.

iv) DEVELOPMENT OF BIODIVERSITY PARKS

DDA has established a network of 7 Biodiversity Parks spread over an area of about 3000 acres land in Delhi in collaboration with Centre for Environmental Management of Degraded Ecosystems (CEMDE), University of Delhi. For carrying out the development and maintenance works by DDA and CEMDE, a total provision of Rs. 66 Crore has been made in BE 2024-25.

D) BEAUTIFYING DELHI/ HERITAGE PRESERVATION

i) BHARAT VANDANA PARK AT DWARKA

DDA has undertaken the iconic Bharat Vandana (innovation) Park Project on an area of 189.28 Acres with the project cost of Rs. 524.00 crores approx. This will be modelled on public spaces to showcase "Mini India" the rich diverse cultural/ art/ heritage/ ethnic values of the country. The project is consistent with Hon'ble Prime Minister's vision of 'ease of living' for citizens and to accord them all the necessities that are part of an urban life. NBCC is the project management consultant and the work is in fast progress. For this project, a provision of Rs.132 Crore has been kept in BE 2024-25.

ii) **DEVELOPMENT, UPGRADATION & MODERNIZATION OF PARKS**

DDA is committed to develop and preserve the greens and parks across Delhi. A provision of Rs. 60 Crore has been kept in BE 2024-25 for Modernization/ Upgradation of existing parks and greens. Further, for Development of new Parks/Green Belts, a provision of Rs. 3 Crore has been kept in BE 2024-25.

iii) **REPURPOSING OF RAJGHAT POWER PLANT**

DDA has planned to showcase the existing structures and machinery and the power generation mechanism of Rajghat Power plant for the public as a place for information-cum-entertainment. The existing chimney has been highlighted by using façade/ illumination lighting and laser shows. A provision of Rs. 1.30 crore has been kept in R/H/BE.

g) **PROMOTION OF SPORTS**

DDA has been a premiere agency for promoting sports culture in Delhi and has established a network of 16 Sports Complexes, 3 mini-Sports Complexes and 2 Golf Courses which are presently in operation. Further, 3 sports complexes at Dwarka (Sector -8, Sec-19 and Sec-23) and one Golf Course at Dwarka Sec-24 are likely to be inaugurated soon.

One Sports Complex at Rohini is in progress. In addition, work for one Sports Complex in Dwarka Sector 19B has been awarded on Public Private Partnership (PPP) model. A provision of Rs. 266 Crore approx. has been made in BE 2024-25 for construction, development and upgradation of sports complexes.

h) **REFURBISHMENT/ UPGRADATION OF EXISTING COMMERCIAL CENTRES**

DDA has identified 3 commercial centres - Nehru Place, Bhikaji Cama Place and Basant Lok for retrofitting and upgradation. Refurbishment of Basant Lok has already been completed. For Nehru Place and Bhikaji Cama Place, the refurbishment work i/c multilevel car parking, is in progress. A provision of Rs. 65 Crore has been made in BE 2024-25 for the refurbishment/ upgradation of these commercial centres.

i) **REHABILITATION OF SLUM DWELLERS**

DDA is also providing pucca houses to slum dwellers by carrying out In-Situ slum redevelopment/ rehabilitation. IN-SITU project for C/o 3024 EWS DUs at Kalkaji Extn. has already been completed. Another project at Jailorwala Bagh for C/o 1675 EWS DU's on Design and Build model is under. A provision of Rs. 62 Crore has been made in BE 2024-25 for this project.

In addition to the above, DDA has also undertaken C/o 2800 EWS DU's at Kathputli Colony on PPP model which is underway.

J) PROTECTION OF DDA LAND FROM ENCROACHMENT

To contain encroachment and for safety / security of DDA's land, a provision of around Rs. 154 crore has been made in BE 2024-25.

K) DEVELOPMENT OF GAON SABHA LAND

The Central Government has placed the Gaon Sabha Land of approx. 144 villages at the disposal of DDA for the purpose of development and maintenance. A fund of approx. Rs. 950 crore has been transferred to DDA for this purpose. Hon'ble LG has announced a revamp of Delhi's villages using this corpus. A provision of Rs. 300 crore has been made in BE 2024-25

3. FINANCIAL HIGHLIGHTS

a) BASIS OF FINALISATION OF BUDGET

While finalizing the Receipts and Expenditure budgetary figures for RE 2023-24 & BE 2024-25, various qualitative and quantitative factors like actuals of last year i.e., 2022-23, actuals up to December 2023, physical progress of the work, new works to be undertaken, realization from new housing schemes to be launched, have been considered after carrying out detailed comprehensive budgetary review exercises to derive realistic and achievable figures.

b) SUMMARY OF BUDGETARY FIGURES (RE 2023-24 & BE 2024-25): -

i) RECEIPTS SIDE: -

For receipts, the Budget Estimates 2024-25 and Revised Estimates 2023-24 have been pegged at Rs. 7025.84 Crore and Rs. 7696.65 Crore respectively,

Budget Estimates 2024-25 for receipts contain a provision of Rs. 1448.93 Crore from disposal of land, Rs. 122.44 Crore from Sports Complexes, Rs. 3513.75 Crore from disposal of Houses & Shops and Rs. 1940.72 Crore from other receipts which includes financing from UDF for UDF funded projects, Interest from Investments, Ground Rent, License Fee, Compounding Fees, Damages etc.

Similarly, Revised Estimates 2023-24 for receipts contains a provision of Rs. 1202.04 Crore from disposal of land, Rs. 121.01 Crore from Sports Complexes, Rs. 2889.85 Crore from disposal of Houses & Shops and Rs. 3483.75 Crore from other receipts which includes financing from UDF for UDF funded projects, Interest from Investments, Ground Rent,

License Fee, Compounding Fees, Damages, fund received for development of villages/ Gaon Sabha land etc.

ii) **EXPENDITURE SIDE:-**

The Budget Estimates 2024-25 and Revised Estimates 2023-24 for expenditure have been slated at Rs. 7340.54 Crore and Rs. 8554.93 Crore respectively.

Budget Estimates 2024-25 contains a provision of Rs. 300 Crore for development of villages / Gaon Sabha Lands, Rs. 145.00 Crore for acquisition of land and payment of enhanced compensation, Rs. 3040.32 Crore for development of land including maintenance, beautification, up-gradation and renovation of greens, Rs. 437.34 Crore for Development, Upgradation and Maintenance of Sports Complexes and Rs. 1257.64 Crore for Construction of houses and shops (including Rs. 400.00 Crore for East Delhi Hub at Karkardooma). Budget Estimates 2024-25 also contains the provision of Rs. 640.00 Crore for DDA's contribution to various Retirement Benefit Fund Trusts & Employee Benefit Schemes, Rs. 541.35 Crore for Establishment Expenditure, Rs. 275.00 Crore for Grant to DMRC for phase-IV Metro Project and Rs. 703.91 Crore for other Misc. Expenditure.

Similarly, the Revised Estimates 2023-24 contains a provision of Rs. 50 Crore for development of villages / Gaon Sabha Lands, Rs. 140 Crore for acquisition of land and payment of enhanced compensation, Rs. 3943.80 Crore for development of land including maintenance, beautification, up-gradation and renovation of greens, Rs. 309.67 Crore for Development, Upgradation and Maintenance of Sports Complexes and Rs. 2116.23 Crore for Construction of Houses and Shops, Rs. 581.25 Crore for DDA's contribution to various Retirement Benefit Fund Trusts & Employee Benefit Schemes, Rs. 517.32 Crore for Establishment Expenditure, Rs. 390.00 Crore for Grant to DMRC for phase-IV Metro Project and Rs. 506.65 Crore for other Misc. Expenditure.

iii) **BUDGET REFORM:-**

- For improving financial health of GDA, DDA's management has given a special thrust for creation of recurring revenue generation sources. Focusing to the objective, DDA has built kiosks, restaurants, shops, public spaces in River Yamuna Front, Parks, Monuments, Sports Complexes/Golf Courses etc. Being attractive recreational spots, these places are likely to be visited very frequently by Delhiite's/visitors, it is expected to be a good revenue generation source. DDA has planned to allot these properties on License fee basis. Considering that these activities are not Nazul related activities, it has been decided that from 2023-24 onwards, all such transactions will be recorded in GDA instead of NA-II. Once the budget line in pursuance of this proposal is approved by the Authority, the licence fee collected during FY 2023-24 onwards from the above activities shall be booked/ adjusted under GDA. A separate budget line has been opened for this purpose in GDA.

- For the payment of Arbitration Awards and Deficiency Charges, provision of significant amount is kept every year in budget by each zone separately. This results in unutilized budget provision for few zones and deficit for others leading to re-appropriation cases resulting in unnecessary delay and increase in volume of work. This matter was discussed in detail with Zonal CEs during budgetary review meetings held in the Chamber of FM, DDA. It was unanimously agreed that instead of keeping zone wise separate provision, a consolidated provision may be kept at the disposal of Head Quarter. Accordingly, from 01.04.2024 onwards, a consolidated provision has been kept in budget for payment of Arbitration Awards and Deficiency Charges. Fund will be released as per prescribed procedure as and when demanded by the zones. The quantum of funds released to the zone, shall be deemed to be allocated in favour of the respective zones.
- DDA execute the Deposit Works on behalf of the client out of the funds deposited by the client department and in no way responsible for discharging any type of liability created against the Deposit Works. DDA Budget & Accounts Rules 1982, CPWA Code and CPWD Works Manual do not provide for keeping provision in budget for Deposit Works. Provision in budget is generally made by the owner agency to discharge the contractual/statutory liabilities arises against its contracts/obligations. Accordingly, making provision in budget/ re-appropriation of funds for Deposit Works, has been dispensed with from 27.12.2023 onwards.

iv) NEW SCHEMES: -

Provision of Rs. 68.45 crore in RE 2023-24 and Rs. 394.85 crore in BE 2024-25 has been kept for new schemes as per Annexure -III of Volume -I of Budget Booklet.

4. For meeting out the unforeseen liabilities, inevitable payments and for re-appropriation of funds, a provision of Rs.1 crore and Rs. 5 Crore in NA-I, Rs.30 crore and Rs. 80 Crore in NA-II and Rs. 30 crore and Rs. 130 Crore in GDA, have been kept in RE 2023-24 & BE 2024-25 respectively under the head "Unforeseen Contingent Liabilities".
5. There is an overall excess of expenditure over receipts of Rs. 314.69 Crore in BE 2024-25 and Rs. 858.28 Crore in RE 2023-24. In GDA, there will be a surplus of Rs. 1561.67 Crore and Rs. 262.01 Crore in BE 2024-25 and RE 2023-24 respectively. In NA II, excess of expenditure over receipts of Rs. 1611.56 Crore and Rs. 2062.93 Crore in BE 2024-25 & RE 2023-24 respectively is being financed from the available cash balance of approx. Rs. 6000 crore. Further, in NA I, there will be excess of expenditure of Rs. 264.80 Crore in BE 2024-25 and this will be financed from available cash balance of around Rs. 900 crore in RE 2023-24.
6. Salient features of the Budget are given in Volume-I of the Budget Booklet (Annexure-I (a), I (b), II & III).

7. Volume-II of the Budget Booklet (Annexure-IV) comprises of scheme-wise detailed budget proposals for receipts and payments both under the three heads of account as stated in para 1 above.
8. In accordance with the provisions contained in Rule - 6, Sub Rule - 4 of DDA Budget & Accounts Rules, 1982, the consolidated estimates, so finalized, are required to be placed before the Authority for approval.
9. Proposal

In view of the above, Revised Estimates 2023-24 and Budget Estimates 2024-25 as contained in the annexures, are placed before the Authority for kind consideration and approval please. Approval may also be accorded for utilization of Revised Estimates of 2023-24 pending confirmation of minutes of this meeting by the Authority. After approval of the Authority, funds will be released to the Zonal CAUs/ DDOs/ concerned Deptt. on demand with the approval of Chief Accounts Officer, DDA as per provision kept in Revised Estimates 2023-24 and Budget Estimates 2024-25.

RESOLUTION

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
REVENUE FROM WORKS & DEVELOPMENT SCHEMES			PREMIA - RESIDENTIAL							
L3	0002 1 3	008 003 WESTERN EXTN (KAROL BAGH)	84.32	10.10	38.22	410.00	41.50	-368.50	60.00	18.50
1320	10									
HQ	1 3	008 004 MISC. SCHEMES	0.00	0.00	0.00	357.90	2148.83	1788.83	1852.00	-294.83
1320	10									
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPMENT SCHEMES			0.84	0.10	38.22	7.68	21.88	14.20	19.12	-2.76
PREMIA - RESIDENTIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			PREMIA - COMMERCIAL							
HQ	0000 1 3	018 001 KINGSWAY CAMP	0.00	0.00		0.00		0.00		0.00
1320	11									
TOTAL IN CRORES OF RUPEES										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREMIA - COMMERCIAL										
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			GROUND RENT - RESIDENTIAL							
HQ	0004 1 3	001 001 JHANDEWALAN EXTN	1.64	2.73	1.40	1.00	3.00	2.00	3.30	0.30
1320	12									
HQ	0005 1 3	001 002 MOTIA KHAN DUMP	255.18	412.91	41.84	0.40	2.08	1.60	2.20	0.20
1320	12									
HQ	0007 1 3	000 002 WESTERN EXTN SCHEME	0.00	0.00	0.00	11.00	10.50	4.50	17.00	1.50
1320	12									
HQ	0008 1 3	009 002 AHATHA KEDARA	0.00	0.00	0.00	0.30	0.80	0.50	1.00	0.20
1320	12									
HQ	0009 1 3	011 004 PAHARCANJ	1.81	7.16		0.00		0.00		0.00
1320	12									
HQ	0010 1 3	013 005 PAHARCANJ ORIGINAL ROAD	0.00	0.00	110.27	1.00	3.50	2.00	4.20	0.70
1320	12									
HQ	0011 1 3	012 001 DARYAGANJ SOUTH	10.80	2.02	0.48	0.40	1.50	1.10	1.80	0.30
1320	12									
HQ	0012 1 3	013 001 ARKASAN SCHEME	0.00	0.00	0.00	0.50	1.00	0.50	1.00	0.00
1320	12									
HQ	0013 1 3	014 002 YAMUNA VILLAGE SOUTH BELA ROAD	0.00	0.00	0.00	0.20	1.00	0.80	1.00	0.00
1320	12									

441

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For		Revised Estimate For	Variation Between	Budget Estimate For	Variation Between
			2021-2021	2021-2022	2022-2023	2023	2024	2023-2024	BE 2023-2024 RE 2023-2024	2024-2025	RE 2023-2024 BE 2024-2025
HQ 1320	0014 1 3	015 001 ND NORTHERN EXTNL	0.00	0.00	0.00	0.50	1.00	0.50	1.00	0.00	
HQ 1320	0015 1 3	015 002 AJMERI GATE		0.18	1.23	0.00	0.00	0.00	0.00	0.00	
HQ 1320	0016 1 5	016 001 JANGPURA EXYN	0.04	0.13	1.42	0.90	4.00	3.10	4.50	0.50	
HQ 1320	0017 1 3	020 001 G B ROAD	0.00	0.60	0.00	0.50	1.70	1.20	2.00	0.30	
HQ 1320	0019 1 3	026 001 BAGH RAQJI	2.09	0.00	0.01	1.50	3.50	2.00	4.00	0.50	
HQ 1320	0020 1 3	029 001 VARIOUS TRUSTS	0.00	5.14	107.70	12.30	18.50	5.20	19.00	0.50	
TOTAL IN CRORES OF RUPEES											
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES			2.73	4.31	2.94	6.31	6.57	6.26	6.62	0.65	
GROUND RENT - RESIDENTIAL											
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES											
OTHER RECEIPTS											
HQ 1320	0021 1 3	001 003 JHANDEWALAN JUKK MARKET	0.00	0.00	0.00	3.00	10.00	7.00	10.00	0.00	
HQ 1320	0022 1 3	001 398 JANTA MARKET JHANDEWALAN	0.00					0.00		0.00	
HQ 1320	0031 1 3	801 002 VARIOUS OTHER SCHEMES	118.60	1.11	1.00	145.00	492.00	277.00	323.00	-95.00	
TOTAL IN CRORES OF RUPEES			1.19	0.01	0.01	1.48	4.32	2.84	3.33	-0.99	
REVENUE FROM WORKS & DEVELOPEMNT SCHEMES											
OTHER RECEIPTS											
TOTAL IN CRORES OF RUPEES			4.75	4.42	3.33	9.47	26.77	17.30	23.07	-3.70	
OTHER NAZUL REVENUE											
DAMAGES											
HQ 1321	0032 1 3	800 011 DAMAGES COLLECTON	90.00	94.66	299.86	250.00	250.00	0.00	250.00	0.00	
TOTAL IN CRORES OF RUPEES			0.90	0.95	3.00	2.50	2.50	0.00	2.50	0.00	
OTHER NAZUL REVENUE											
DAMAGES											

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RF: 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BF: 2024-2025
			2020-2021	2021-2022	2022-2023					
OTHER NAZUL REVENUE			MISCELLANEOUS RECEIPTS							
HQ	0034 1 3	600 010 MISCELLANEOUS RECEIPTS OTHER NAZUL REVENUE	28.83	331.27	74.76	0.00	30.00	30.00	50.00	20.00
1321	17									
TOTAL IN CRORES OF RUPEES										
OTHER NAZUL REVENUE			0.00	3.31	0.75	0.00	0.30	0.30	0.50	0.20
MISCELLANEOUS RECEIPTS										
TOTAL IN CRORES OF RUPEES			1.19	4.26	3.75	2.50	2.80	0.30	3.00	0.20
GAON SABHA FUND			Receipts in Gaon Sabha Fund							
HQ	1 3	600 105 Fund received from Delhi Govt. for development of Gaon Sabha Land	0.00	0.00	0.00	0.00	95818.39	95818.39	0.00	-95818.39
1324	10									
HQ	1 3	600 106 Interest earned on Gaon Sabha Fund	0.00	0.00	0.00	0.00	3375.00	3375.00	76.00	4275.00
1324	10									
TOTAL IN CRORES OF RUPEES										
GAON SABHA FUND			0.00	0.00	0.00	0.00	989.93	989.93	76.00	-913.93
Receipts in Gaon Sabha Fund										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	989.93	989.93	76.00	-913.93
Receipts from Sports Facility			Collection from Sports Facility or club							
SP	1 3	600 107 Receipts from DCA Roshanara Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1325	10									
TOTAL IN CRORES OF RUPEES										
Receipts from Sports Facility			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collection from Sports Facility or club										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELHI MASTER PLAN			MISCELLANEOUS RECEIPTS - COMPOSITION FEE							
HQ	0036 1 3	600 012 MISCELLANEOUS COMPOSITION FEE			10.49		0.00	0.00	0.00	0.00
1330	11									
TOTAL IN CRORES OF RUPEES										
DELHI MASTER PLAN			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

439

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

MISCELLANEOUS RECEIPTS - COMPOSITION FEE

TOTAL IN CRORES OF RUPEES	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
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AMOUNT RECEIVED FROM OTHER ACCOUNTS

GENERAL DEVELOPMENT ACCOUNT

HQ	1	3	900	003	AMOUNT RECEIVED FROM OTHER A/C	1015.71	1595.73	978.82	1425.00	1320.00	-405.00	1725.00	205.00
1341													
HQ	1	3	900	208	Amount received from other account (GDA)	351.67	141.35	486.63	1500.00	1400.00	-100.00	1500.00	100.00
1341													

TOTAL IN CRORES OF RUPEES

AMOUNT RECEIVED FROM OTHER ACCOUNTS

GENERAL DEVELOPMENT ACCOUNT

TOTAL IN CRORES OF RUPEES	13.67	18.38	14.42	29.25	24.20	-5.05	27.25	3.05
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INVESTMENT

INVESTMENT CASH BALANCE

HQ	1	3	900	208	Encashment of Geon Sabha investment	0.00	0.00	0.00	0.00	0.00	0.00	90000.00	90000.00
1350													

TOTAL IN CRORES OF RUPEES

INVESTMENT

INVESTMENT CASH BALANCE

TOTAL IN CRORES OF RUPEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
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DEPOSITS

SECURITY DEPOSIT

HQ	1	3	900	208	Deposit Part II	0.00	0.00	0.00	0.00	150.00	150.00	750.00	600.00
1370													
HQ	1	3	900	210	Withhold Amount Deposit Part V	0.00	0.00	0.00	0.00	50.00	50.00	100.00	50.00
1370													
HQ	1	3	900	211	Earnest Money/ Registration Money	0.00	0.00	0.00	0.00	50.00	50.00	100.00	50.00
1370													

TOTAL IN CRORES OF RUPEES

DEPOSITS

SECURITY DEPOSIT

TOTAL IN CRORES OF RUPEES	0.00	0.00	0.00	0.00	0.00	2.50	2.50	9.50	7.00
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438

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	BE 2023-2024 BE 2024-2025
STATUTORY DEDUCTIONS			TAX DEDUCTED AT SOURCE							
HQ 1373	1 3	900 212 Income Tax Deduction at Source	0.00	0.00	0.00	0.00	140.00	140.00	600.00	460.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	140	140	600	460
TAX DEDUCTED AT SOURCE										
STATUTORY DEDUCTIONS			LABOUR CESS							
HQ 1373	1 3	900 213 Labour Cess Collected	0.00	0.00	0.00	0.00	70.00	70.00	300.00	230.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	0.70	0.70	3.00	2.30
LABOUR CESS										
STATUTORY DEDUCTIONS			GST COLLECTED							
HQ 1373	1 3	900 214 CGST Collected	0.00	0.00	0.00	0.00	70.00	70.00	300.00	230.00
HQ 1373	1 3	900 215 SGST Collected	0.00	0.00	0.00	0.00	60.00	60.00	250.00	190.00
HQ 1373	1 3	900 216 IGST Collected	0.00	0.00	0.00	0.00	10.00	10.00	50.00	40.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	140	140	600	460
GST COLLECTED										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	3.50	3.50	15.00	11.50
Personal Ledger Account			PLA							
HQ 1399	1 3	900 207 Personal Ledger Account	0.00	775.35	1065.34	850.00	1100.00	250.00	1100.00	0.00
TOTAL IN CRORES OF RUPEES										
Personal Ledger Account			0.00	7.75	10.66	8.50	11.00	2.50	11.00	0.00
PLA										
TOTAL IN CRORES OF RUPEES			0.00	7.75	10.66	8.50	11.00	2.50	11.00	0.00

437

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bdgd Refn	Code Division	Head of Accounts	Actuals			Budget Estimate for 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between BE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES		NAZUL-I	5.94	5.68	7.16	11.37	1019.51	1010.99	102.07	-317.4%
EXCLUDING DEPOSIT AND ADVANCES										
TOTAL IN CRORES OF RUPEES		NAZUL-I	19.61	34.81	32.27	49.72	1060.71	1010.99	1064.82	4.11
INCLUDING DEPOSIT AND ADVANCES										

RECEIPTS FROM DISPOSAL OF DEVELOPED LAND										PREMIA RESIDENTIAL				
SW	0038	2	3	002	C50	SAFDARJANG		5702.03	1168.79	114.00	112.00	-2.00	140.00	28.00
2320	10													
HQ	0040	2	3	004	007	EAST OF KAILASH		0.00	15.56	200.00	210.00	10.00	200.00	-10.00
2320	10													
HQ	0000	2	3	007	201	FRIENDS COLONY		0.00				0.00		0.00
2320	10													
HQ	0041	2	3	010	C50	PANKHA ROAD BLK A,B,C & D		0.00	0.00	65.00		-65.00		0.00
2320	10													
HQ	0042	2	3	012	C50	SOUTH OF ROHTAK ROAD PASCHIMPLRI		0.00	0.00	0.00	91.00	-91.00	90.00	10.00
2320	10													
HQ	0044	2	3	015	C50	VIKASPLRI		0.05	0.00	0.00	125.00	-125.00	130.00	30.00
2320	10													
77	0045	2	3	016	051	GHALK-HANDI/VIKAS PURI		0.00				0.00		0.00
2320	10													
HQ	0046	2	3	016	050	PITAMPURA		1.25	0.00	670.35	25000.00	-24329.65	15000.00	7048.00
2320	10													
HQ	0047	2	3	016	000	VIVEK VIHAR		0.00	0.00	0.00	120.00	-120.00	100.00	0.00
2320	10													
HQ	0048	2	3	017	050	YAMUNA VIHAR		234.82	100.00	125.20	150.00	-110.00	150.00	40.00
2320	10													
HQ	0049	2	3	018	051	ZAI-RABAD		0.00	0.00	0.00	4.00	-4.00	3.00	2.98
2320	10													
R	0050	2	3	025	050	ROHINI		30238.95	24177.58	36597.25	1400.00	-1400.00	1500.00	94.00
2320	10													
W	0053	2	3	048	051	KINGSWAY CAMP		0.00	0.00		65.00	-65.00		0.00
2320	10													
HQ	0055	2	3	064	050	SARITA VIHAR JASOLA		0.00	0.17	0.00	45.00	-45.00	50.00	10.00
2320	10													

436

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division		Head of Accounts		Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between BE 2023-2024 BE 2024-2025
					2020-2021	2021-2022	2022-2023					
HQ 2320	0056 10	2 3	084 050	NARELA	4703.71	325.92	1219.57	800.00	50.00	-750.00	900.00	850.00
HQ 2320	0067 10	2 3	095 051	PAPANKALA (DWARKA)	0.00	0.00	0.00	1000.00	100.00	-900.00	1900.00	1200.00
HQ 2320		2 3	152 003	OTHER MISC. SCHEME	0.00	15962.11	26318.31	3061.00	2034.00	-1027.00	2510.00	576.00
TOTAL IN CRORES OF RUPEES												
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND					351.79	442.61	660.53	322.40	122.91	-199.46	221.73	98.79
PREMIA RESIDENTIAL												
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND								PREMIA INDUSTRIAL				
ZZ 2320	0060 11	2 3	008 025	NARAINA PHASE I & II	0.00	0.00	0.00	40.00	820.00	780.00	20.00	-800.00
HQ 2320	0064 11	2 3	009 101	OKHLA PHASE II & III	1.03	0.00	0.00	1000.00	3500.00	2500.00	100.00	-3400.00
ZZ 2320	0065 11	2 3	019 100	LAWRANCE ROAD	121.63	187.11	17.35	60.00	1050.00	990.00	480.00	-570.00
ZZ 2320	0086 11	2 3	050 100	INDL AREA ALONG GT KARNAL ROAD BETWEEN W.PUR NAZA FGARH NALLA	0.00	0.05		0.00		0.00		0.00
ZZ 2320	0067 11	2 3	051 100	INDL AREA W.PUR OF RLY LINE TO REWARI LINE TO WAREHSGM K.NAGAR	0.00	0.00	0.00	1410.00	4460.00	3050.00	2910.00	-1550.00
HQ 2320	0030 11	2 3	052 001	KESHOPUR INDUSTRIAL AREA	6459.53	6215.04	93.86	700.00	440.00	-260.00	340.00	-100.00
ZZ 2320		2 3	052 002	OTHER MISC. SCHEMES	1432.55	2485.13	9357.41	6963.00	7610.00	647.00	2230.00	-5380.00
ZZ 2320	0068 11	2 3	055 100	MANGOLPURI PH I & II	25524.54	24608.25	14951.27	22337.00	12120.00	-10217.00	10120.00	-2000.00
TOTAL IN CRORES OF RUPEES												
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND					355.39	334.96	244.20	325.00	300.00	-25.00	162.00	-138.00
PREMIA INDUSTRIAL												
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND								PREMIA COMMERCIAL				
HQ 2320		2 3	008 201	OKHLA	0.00	378.48	1438.98	0.00	0.00	0.00	0.00	0.00

435

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bude Refa	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
ZZ 2320	0070 2 3 12	010 200 PANKHA ROAD JANAKPURI BLK B		9.97		0.00		0.00	0.00	
HQ 2320	0000 2 3 12	015 201 VIKASPURI BLK A		23.08		0.00		0.00	0.00	
ZZ 2320	0073 2 3 12	016 159 PITAMPURA BLK KP & DP	454.56	8032.25	283.83	0.00	0.00	0.00	0.00	
HQ 2320	0076 2 3 12	020 153 PASCHIMPURI	540.53	4874.32	47.47	0.00	0.00	0.00	0.00	
HQ 2320	2 3 12	022 159 GAZIPUR			0.78		0.00	0.00	0.00	
ZZ 2320	0078 2 3 12	025 150 ROHINI	3029.11	1485.65	5309.65	4460.00	15000.00	10540.00	20000.00	
HQ 2320	0083 2 3 12	027 155 KALKAJI MORE LAND SITE 42 & 34	276.06					0.00	0.00	
ZZ 2320	0087 2 3 12	036 150 VASANTI KUNJ SECT B PKT XVE	2115.37	20.54	1568.44	8500.00	0.00	-8500.00	0.00	
ZZ 2320	0000 2 3 12	038 151 VASANKUNJ SECT B-I	0.00					0.00	0.00	
HQ 2320	0091 2 3 12	055 151 PVC BAZAR TIKRI KALAN	29.40	13.85	59.40	20.00	20.00	0.00	20.00	
HQ 2320	2 3 12	072 350 JASOLA DISTT CENTRE	1.39	0.00	398.05	9500.00	0.00	-8500.00	0.00	
HQ 2320	0094 2 3 12	081 140 KARKARDUMA			5.41		0.00	0.00	0.00	
HQ 2320	2 3 12	081 151 SHASTRI PARK			257.41		0.00	0.00	0.00	
HQ 2320	0096 2 3 12	084 101 NARELA	25.49	2.61	728.58	1500.00	1000.00	-500.00	1500.00	
HQ 2320	2 3 12	084 163 HOLAMBE KALAN		1.28	4.00	0.00	0.00	0.00	0.00	
ZZ 2320	0098 2 3 12	095 150 DWARKA/BINDA PUR	6184.25	4893.92	5430.75	10850.00	4000.00	-8800.00	8000.00	
ZZ 2320	0097 2 3 12	115 050 OTHER SCHEME	27458.66	41945.07	1138.68	225.00	0.00	-220.00	0.00	

434

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
HQ 2320	2 3	115 052 DMRC	13839.28	13546.53	531.75	0.00	0.00	0.00	0.00	0.00
TOTAL IN CRORES OF RUPEES										
RECEIPTS FROM DISPOSAL OF DEVELOPED LAND			504.54	732.28	172.40	359.00	200.10	-149.90	295.20	95.00
PREMIA COMMERCIAL										
Receipts from Disposal of developed Land			Receipts from disposal of Houses under IN SITU Reh Projects							
MX 2320	2 3	015 202 Receipts from IN-SITU Reh. Projects	0.00	0.00		0.00		0.00		0.00
TOTAL IN CRORES OF RUPEES										
Receipts from Disposal of developed Land			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Receipts from disposal of Houses under IN SITU Reh Projects										
TOTAL IN CRORES OF RUPEES			1211.72	1509.84	1077.13	997.40	623.14	-374.26	678.93	55.79
RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND										
RECEIPTS FROM COOP. HOUSE BLDG. SOCIETIES			RECEIPTS FROM COOP. INDL. SOCIETIES							
HQ 2321	0098 2 3	040 098 CO-OP SOCIETY	0.00	11661.32	33489.37	55000.00	24900.00	-30100.00	43000.00	18100.00
TOTAL IN CRORES OF RUPEES										
RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND			0.00	116.51	334.89	550.00	249.00	-301.00	430.00	181.00
RECEIPTS FROM COOP. HOUSE BLDG. SOCIETIES										
RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND			RECEIPTS FROM COOP. INDL. SOCIETIES							
HQ 2321	0100 2 3	036 600 RECEIPTS FROM GOVT. DEPAR FM N'S	0.00	0.00	0.00	10000.00	16600.00	6500.00	17000.00	200.00
HQ 2321	0101 2 3	036 601 RECEIPTS FROM SEMI GOVT ORGANIZATIONS & OTHER CORPORATIONS	0.00	0.00	0.00	12500.00	2000.00	-10500.00	5000.00	3000.00
HQ 2321	0102 2 3	040 202 DISPOSAL OF UNDEVELOPED LAND (MCD & ITS UNDER TAKINGS)	0.00	0.00	0.00	7000.00	9700.00	2700.00	10000.00	300.00
HQ 2321	0103 2 3	040 224 RECEIPTS FROM PRIVATE INSTITUTIONS	15047.35	51511.28	4909.81	0.00	0.00	0.00	0.00	0.00
TOTAL IN CRORES OF RUPEES										
RECEIPTS FROM DISPOSAL OF UNDEVELOPED LAND			150.47	515.71	49.10	290.00	295.00	-5.00	320.00	35.00
RECEIPTS FROM COOP. INDL. SOCIETIES										

433

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2023	2023-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RF 2023 2024	Estimate For 2024-2025	RE 2023-2024 BE 2024-2025
TOTAL IN CRORES OF RUPEES			150.47	631.63	383.99	840.00	534.00	-306.00	750.00	216.00

GROUND RENT			DEVELOPED LAND : RESIDENTIAL										
HQ	0104	2 3	002	051	SAFDARJUNG	0.00	0.04	0.24	5.00	8.00	3.00	7.00	-1.00
2322	10												
HQ	0105	2 3	003	052	MASJID MOTH	2.38	0.42	0.42	3.00	5.00	2.00	6.00	1.00
2322	10												
HQ	0108	2 3	004	051	EAST OF KAILASH	0.89	4.75	0.16	5.00	5.00	0.00	5.00	0.00
2322	10												
HQ	0107	2 3	004	052	GREATER KAILASH II	16.57	0.00	0.00	1.00	4.00	3.00	2.00	-2.00
2322	10												
HQ	0108	2 3	005	054	NARAINA	3.50	0.02	0.15	0.00	2.00	2.00	2.00	0.00
2322	10												
HQ	0109	2 3	005	054	WAZIRPUR (ASHOK VIHAR)	12.73	10.62	0.03	4.00	8.00	4.00	5.00	-3.00
2322	10												
HQ	0110	2 3	007	051	FRIENDS COLONY	0.00	0.19	0.14	2.00	2.00	0.00	2.00	0.00
2322	10												
HQ	0111	2 3	010	056	PANKHA ROAD JANAKPURI	0.00	6.58	0.00	5.00	10.00	5.00	7.00	-3.00
2322	10												
HQ	0112	2 3	013	056	MALVIYA NAGAR SAKE:	91.40	112.24	0.05	3.00	3.00	0.00	3.00	0.00
2322	10												
HQ	0113	2 3	014	050	SHALIMAR BAGH	14.03	2.56	1408.50	11.00	10.00	-1.00	10.00	0.00
2322	10												
HQ	0114	2 3	015	050	VIKASPURI / BODELLA	30.00	1.34		0.00		0.00		0.00
2322	10												
HQ		2 3	015	052	VIKAS PURI/ BODELLA	0.00	0.00	0.33	13.00	22.00	9.00	20.00	-2.00
2322	10												
HQ		2 3	016	051	PITAMPURA	0.00	8.01	6.12	20.00	10.00	-10.00	10.00	0.00
2322	10												
HQ	0116	2 3	017	050	YAMUNA VIHAR GHONDA	5.22	0.30		0.00		0.00		0.00
2322	10												
HQ		2 3	017	051	YAMUNA VIHAR GHONDA	0.00	0.00	0.13	10.00	12.00	2.00	10.00	-2.00
2322	10												
HQ	0117	2 3	018	052	ZAFRABAD	0.00	0.00	0.00	2.00	5.00	2.00	3.00	-2.00

432

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budy Refs	Code Division	Head of Accounts	Actuals			Budget Estimate for 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
2322 10										
HQ	0118 2 3	020 052 PASCHIMPURI (PASCHIM VIHAR)	73.27	4.53	10.94	10.00	18.00	8.00	13.00	-5.00
2322 10										
HQ	0119 2 3	003 064 ROHINI	479.77	56.87	153.17	360.00	1805.00	1445.00	1850.00	42.00
2322 10										
ZZ	0120 2 3	027 054 KALKAJI EXTN	8.37	0.00	3.13	2.00	2.00	0.00	2.00	0.00
2322 10										
HQ	0122 2 3	046 062 KINERWAY CAMP MUKH-HUJ NAGAR	145.73	0.57	698.57	8.00	10.00	2.00	11.00	1.00
2322 10										
HQ	0123 2 3	053 051 HAIDERPURI (PRASHANT VIHAR)	12.07	0.00	0.47	4.00	4.00	0.00	4.00	0.00
2322 10										
HQ	0125 2 3	084 801 NARELA	14.95	2.50	69.02	30.00	20.00	-10.00	20.00	0.00
2322 10										
ZZ	0126 2 3	005 050 DWARKA	831.08	9.95	2608.53	15.00	25.00	10.00	20.00	-5.00
2322 10										
ZZ	0127 2 3	098 053 TAGORE GARDEN	0.00	0.07	0.12	2.00	2.00	0.00	2.00	0.00
2322 10										
HQ	0129 2 3	120 052 VIVEK VIHAR	2.75	0.50	0.03	3.00	0.00	-3.00	0.00	0.00
2322 10										
HQ	2 3	120 054 OTHER SCHEMES	0.00	182.47	1052.23	22.00	25.50	3.50	21.00	-4.50
2322 10										
HQ	2 3	120 055 JASOLA	0.00	0.00	0.00	10.00	48.00	38.00	15.00	-33.00
2322 10										
TOTAL IN CRORES OF RUPEES										
GROUND RENT			15.45	3.86	69.44	5.51	20.68	15.18	20.50	-0.18
DEVELOPED LAND : RESIDENTIAL										
GROUND RENT										
DEVELOPED LAND : INDUSTRIAL										
HQ	0130 2 3	001 100 JHILMILTAHIRPUR	1.00	4.77	0.41	6.00	0.00	-8.00	1.00	1.00
2322 11										
ZZ	0131 2 3	002 100 MANGOLPURI INDL AREA	8.23	13.38	47.78	490.00	0.02	-408.85	100.00	99.98
2322 11										
HQ	0132 2 3	005 101 NARAINA	22.86	7.22	1.58	2.00	1.62	-0.38	2.00	0.38
2322 11										
HQ	0133 2 3	006 108 WAZIRPUR	136.85	9.67	1.95	6.00	0.17	3.17	10.00	0.83

431

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bdgd Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between BE 2023-2024 RE 2024-2025
			2020-2021	2021-2022	2022-2023					
2322	11									
HQ	0134	2 3 006 103 LAWRENCE ROAD	7.58	0.29	0.05	2.50	0.57	-1.93	1.00	0.43
2322	11									
HQ	0135	2 3 009 100 OKHLA	57.28	0.00		0.00		0.00		0.00
2322	11									
HQ		2 3 009 105 OKHLA	0.00	71.96	47.12	46.00	64.45	19.45	70.00	5.55
2322	11									
HQ	0136	2 3 050 100 GTK ROAD	115.31	11.81	29.64	6.00	0.04	-5.96	1.00	0.36
2322	11									
HQ	0137	2 3 051 100 KIRTI NAGAR	4.95	3.30	3.69	2.00	42.20	40.20	45.00	2.80
2322	11									
HQ	0138	2 3 065 100 REWARI LINE (MAYAPURI)	252.29	0.82	0.35	2.00	0.14	-1.86	1.00	0.56
2322	11									
HQ		2 3 065 101 DLFHR SCHEME	9413.31	14873.07	451.83	303.00	390.74	87.74	418.00	27.26
2322	11									

TOTAL IN CRORES OF RUPEES										
GROUND RENT			101.18	149.96	5.85	8.64	5.09	-3.55	6.49	1.40
DEVELOPED LAND : INDUSTRIAL										

GROUND RENT			DEVELOPED LAND : COMMERCIAL							
HQ	0139	2 3 002 150 SAFDARJUNG ENCLAVE	1.74	15.40	130.71	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0141	2 3 007 150 NEW FRIENDS COLONY	20.85	15.77	16.34	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0144	2 3 010 151 JANA K PURI	385.82	150.95	155.25	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0146	2 3 012 151 ROHTAK ROAD TRANSPORT CENTRE	0.78	1.65	0.75	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0148	2 3 024 150 VASANT VIHAR	28.03	1.39	24.11	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0149	2 3 035 151 SASZI MANDI AZADPUR CNTR SUBZIMANDI AZADPUR (GROUND RENT COMM)	0.00	0.00	0.00	5.00	2.00	-3.00	2.00	0.00
2322	12									
HQ	0150	2 3 036 152 AZADPUR TRANSPORT CENTRE GTK ROAD	5.22	7.86		0.00		0.00		0.00

430

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Rein	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
2322	12									
HQ	0153 2 3	045 150 YUSUF SARAI	30.81	773.41	17.83	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0164 2 3	058 150 PANCHSHEEL PARK	0.61	0.18	0.16	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0167 2 3	074 150 PREET VIHAR	10.30	8.42	5.36	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0168 2 3	089 150 LAJWANTI GARDEN	0.32	0.03	0.10	0.00	0.00	0.00	0.00	0.00
2322	12									
HQ	0169 2 3	600 150 OTHER SCHEMES	0.00	3480.81	14955.62	4500.00	7500.00	2700.00	6000.00	-1500.00
2322	12									
TOTAL IN CRORES OF RUPEES										
GROUND RENT			1.65	44.56	153.42	18.05	73.02	26.97	60.02	-15.00
DEVELOPED LAND : COMMERCIAL										
GROUND RENT										
			UNDEVELOPED LAND : CGBS/GHS & OTHER LAND							
ZZ	0160 2 3	701 014 UNDEVELOPED LAND - CGHS/ GHS & OTHER LAND - GROUND RENT	452.69	421.20	639.76	380.00	510.02	-169.08	536.46	25.54
2322	13									
TOTAL IN CRORES OF RUPEES										
GROUND RENT			4.53	4.21	6.40	6.80	5.11	-1.69	5.36	0.26
UNDEVELOPED LAND : CGBS/GHS & OTHER LAND										
GROUND RENT										
			UNDEVELOPED LAND : INSTITUTIONAL & OTHER LAND							
-Q	0116 2 3	016 050 PITAMPURA	371.83					0.00		0.00
2322	14									
HQ	0161 2 3	600 200 INSTITUTIONAL AREA	2284.01	1665.00	4109.11	1000.00	2760.00	-1240.00	3000.00	240.00
2322	14									
TOTAL IN CRORES OF RUPEES										
GROUND RENT			26.56	46.69	44.09	49.00	37.60	-12.40	30.00	2.40
UNDEVELOPED LAND : INSTITUTIONAL & OTHER LAND										
TOTAL IN CRORES OF RUPEES			151.67	249.28	271.09	109.00	133.51	24.50	122.37	-11.13

423

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Reft	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between	
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 BE 2024-2025	
RECEIPTS PERTAINING TO SPORTS COMPLEXES			ENTRANCE FEE								
ZZ	0167	2 3 102 151	RECEIPTS FROM DIFFERENT SPORTS COMPLEXES IN DELH.	2561.90	3640.23	7631.44	15200.00	12101.00	-3099.00	12244.00	143.00
2323	10										
TOTAL IN CRORES OF RUPEES											
RECEIPTS PERTAINING TO SPORTS COMPLEXES				25.62	36.40	76.31	152.00	121.01	-30.99	122.44	1.43
ENTRANCE FEE											
TOTAL IN CRORES OF RUPEES				25.62	36.40	76.31	152.00	121.01	-30.99	122.44	1.43
OTHER RECEIPTS			DEVELOPED LAND - LICENCE FEE								
HQ	0163	2 3 336 050	OTHER DEVELOPED LAND	32.24		83.38		0.00	0.00	0.00	0.00
2324	10										
HQ		2 3 336 054	LICENCE FEE FROM PARKINGS SITE FTC	39936.58	13844.15	8395.10	10098.00	600.00	-9298.00	700.00	100.00
2324	10										
HQ		2 3 336 602	Licence Fee- petrol pump and gas godown	0.00	0.00	0.00	0.00	4500.00	4500.00	5000.00	500.00
2324	10										
TOTAL IN CRORES OF RUPEES											
OTHER RECEIPTS				396.69	138.44	84.88	100.98	53.00	-47.98	57.00	4.00
DEVELOPED LAND - LICENCE FEE											
TOTAL IN CRORES OF RUPEES				396.69	138.44	84.88	100.98	53.00	-47.98	57.00	4.00
INTEREST FROM INVESTMENTS											
HQ	0000	2 3 102 157	MISCELLANEOUS RECEIPTS INTEREST FROM INVESTMENTS	56272.31	66524.43	52132.86	48700.00	54383.00	5683.00	56280.00	1977.00
2325	00										
HQ		2 3 102 158	INTEREST FROM LSCROW INVESTMENT	309.44	545.16	544.21	300.00	550.00	250.00	575.00	25.00
2325	00										
HQ		2 3 102 159	INTEREST FROM ESCROW (FAR) INVESTMENT	22.74	11.21	25.58	26.00	40.00	14.00	45.00	5.00
2325	00										
HQ		2 3 102 160	INTEREST FROM SPORTS INVESTMENT	0.00					0.00		0.00
2325	00										
TOTAL IN CRORES OF RUPEES											
INTEREST FROM INVESTMENTS				566.94	676.81	527.03	490.24	549.70	59.47	568.80	19.07

428

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budge Refs	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between RF 2023-2024 RF 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 RF 2024-2025
			2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES			556.94	670.81	527.03	490.26	549.73	59.47	568.80	19.07
MISCELLANEOUS RECEIPTS			COMPOSITION FEES							
HQ	0171 2 3	036 051 MISCELLANEOUS RECEIPTS COMPOSITION FEE	679.68	1316.29	2793.93	1309.00	400.00	-900.00	600.00	200.00
2326	10									
TOTAL IN CRORES OF RUPEES			6.80	13.16	27.94	13.00	4.00	-9.00	6.00	2.00
MISCELLANEOUS RECEIPTS			UNEARNED INCREASE							
ZZ	0172 2 3	036 052 OTHER MISC. RECEIPTS UNEARNED INCREASE ETC	169.87	87.17	146.81	0.00	0.00	0.00	0.00	0.00
2326	11									
HQ	2 3	036 053 OTHER MISC. RECEIPTS SUB-LETTING/ MISUSE CHARGES	705.68	719.94	610.75	300.00	200.00	-100.00	200.00	0.00
2326	11									
TOTAL IN CRORES OF RUPEES			8.65	8.07	7.59	3.00	2.00	-1.00	2.00	0.00
MISCELLANEOUS RECEIPTS			DAMAGES							
ZZ	0173 2 3	036 053 OTHER MISC RECEIPTS DAMAGES	11.18	9.48	128.14	0.00	0.00	0.00	0.00	0.00
2326	12									
TOTAL IN CRORES OF RUPEES			0.11	0.09	1.26	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS RECEIPTS			OTHER MISCELLANEOUS RECEIPTS							
ZZ	0170 2 3	102 156 MISC RECEIPTS	14530.69	8309.95	12072.57	9137.50	4562.82	-1574.68	4903.53	340.71
2326	13									
ZZ	2 3	102 164 PLANTATION RECEIPTS FROM VARIOUS DEPTT.	9322.92	4554.87	11442.70	2750.00	0.00	-2750.00	0.00	0.00
2326	13									
MX	2 3	102 165 Revenue from booking of Parks			0.00		190.00	130.00	145.00	15.00
2326	13									

427

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 RE 2024-2025		
			2020-2021	2021-2022	2022-2023							
MX	2 3	102 156	Revenue from Nursery by sale of Plants & Vermil Compost.			0.00	87.56	75.00	155.00	80.00	150.00	5.00
2326	13											
MX	2 3	102 157	Revenue by auction of Kiosks, Restauan: fruit plants, cut wood and Fisheries.				10.98		25.00	25.00	30.00	5.00
2326	13											
MX	2 3	102 180	ROAD RESTORATION CHARGES UNDER NA-II			0.00	563.19	0.00		0.00		0.00
2326	13											
TOTAL IN CRORES OF RUPEES												
MISCELLANEOUS RECEIPTS			238.54	114.28	236.14	89.62	48.73	40.90	52.39	3.66		
OTHER MISCELLANEOUS RECEIPTS												
TOTAL IN CRORES OF RUPEES			254.10	135.61	272.91	105.62	54.73	-50.90	60.39	5.66		

grant received			UDF										
HQ	2 3	900 204	Grant received from UDF			0.00	51151.93	56808.90	115607.00	141722.00	26115.00	78896.00	-62826.00
2327	10												
TOTAL IN CRORES OF RUPEES													
grant received			0.00	511.52	568.07	1156.07	1417.22	261.15	788.96	-628.26			
UDF													

Grant received from SDF			SDF										
HQ	2 3	800 205	Grant received from SDF			5329.68	0.00	0.00	1875.00	375.00	-1500.00	1875.00	1500.00
2327	11												
TOTAL IN CRORES OF RUPEES													
Grant received from SDF			55.30	0.00	0.00	18.75	3.75	-15.00	18.75	15.00			
SDF													
TOTAL IN CRORES OF RUPEES			55.30	511.52	568.07	1174.82	1420.97	246.15	807.71	-613.26			

AMOUNT RECEIVED FROM OTHER ACCOUNTS														
HQ	0182	2 3	900 011	AMOUNT TRANSFER FROM B.G.D.A.			21343.82	37808.51	103228.54	28000.00	43400.00	15400.00	44950.00	1550.00
2342	00													
AM		2 5	900 012	AMOUNT RECEIVED FROM PRMS FUND			57.75				0.00		0.00	
2342	00													

425

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head /Bdg Refn	Code Division		Head of Accounts		Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025	
					2020-2021	2021-2022	2022-2023						
AM	2	3	900	014	AMOUNT RECEIVED FROM PENSION FUND	3000.00	44047.30	0.00		0.00		0.00	
2342	00												
AM	2	3	900	015	AMOUNT RECEIVED FROM GRATUITY FUND TRUST	11.21	0.00	0.00	20.00	15.00	-5.00	20.00	5.00
2342	00												
AM	2	3	900	016	AMOUNT RECEIVED FROM PENSION FUND	0.00	0.00	0.00	7500.00	7500.00	0.00	8000.00	500.00
2342	00												
AM	2	3	900	017	AMOUNT RECEIVED FROM EWS	20703.03	01411.11	1070.01	3012.00	200.00	-2702.00	200.00	-50.00
2342	00												
AM	2	3	900	018	AMOUNT RECEIVED FROM GPF	6218.83	4212.40	2159.72	4000.00	3500.00	-500.00	4000.00	500.00
2342	00												
AM	2	3	900	019	AMOUNT RECEIVED FROM UDF	50923.06	333954.68	170032.97	176500.00	253045.00	82445.00	204120.00	-64825.00
2342	00												
AM	2	3	900	020	AMOUNT RECEIVED FROM CIVIL	23201.04	45390.04	23218.02	17300.00	37625.00	19825.00	35910.00	-1715.00
2342	00												
AM	2	3	900	021	AMOUNT RECEIVED FROM CONTINGENCY	5418.18	139844.89	50177.23	60700.00	64285.00	3585.00	60040.00	3755.00
2342	00												
AM	2	3	900	022	AMOUNT RECEIVED FROM NAFI	531.36	776.78	518.17	1500.00	1021.00	-479.00	1200.00	179.00
2342	00												
AM	2	3	900	023	AMOUNT RECEIVED FROM LEAVE ENCASEMENT	284.10					0.00		0.00
2342	00												
AM	2	3	900	024	Amount received from SDF	1538.83	823.90	3311.91	3500.00	3500.00	0.00	4000.00	500.00
2342	00												
AM	2	3	900	206	AMOUNT RECEIVED FROM ELECTRICAL	0.00	1793.10	6044.80	1100.00	3010.00	1910.00	3402.00	392.00
2342	00												
AM	2	3	900	207	AMOUNT RECEIVED FROM URBAN HERITAGE	0.00	5.20	3.47	6.00	5.00	-1.00	6.00	1.00
2342	00												
TOTAL IN CRORES OF RUPEES													
AMOUNT RECEIVED FROM OTHER ACCOUNTS						3352.30	6127.98	3066.61	2961.38	4230.56	1269.18	3738.48	-492.08

425

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bridg Refa	Code	Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
				2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES				1352.30	6177.98	3606.63	2961.38	4239.56	1269.18	3738.48	-492.08

INVESTMENTS

NAZUL-II INVESTMENTS

HQ	0174	2	3	900	102	DEPOSITS & ADVANCES SUSPENSE A/C CASH BALANCE INVEST. A/C	1024508.1 9	1187017.7 7	603001.64	280000.00	505025.00	225025.00	556696.00	51573.00
2350	10													
HQ		2	3	900	109	SPORTS FUND INVESTMENT	0.00					0.00		0.00
2350	10													
HQ		2	3	900	107	ESCROW (EWS) INVESTMENT	7502.49	0.00	500.00	1245.00	7281.00	6038.00	7200.00	-81.00
2350	10													
HQ		2	3	900	108	ESCROW (FAR) INVESTMENT	301.00	0.00	0.00	500.00	461.00	-36.00	505.00	-41.00
2350	10													
HQ		2	3	900	222	Encashment of Road Restoration	0.00	0.00	0.00	0.00	883.00	883.00	900.00	17.00
2350	10													

TOTAL IN CRORES OF RUPEES

INVESTMENTS				10323.12	11310.18	6035.02	2817.45	5136.53	2319.08	5652.03	515.50
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NAZUL-II INVESTMENTS

Investment							Encashment of Road Restoration investment							
HQ		2	3	900	212	Encashment of Road Restoration Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2350	14													

TOTAL IN CRORES OF RUPEES

Investment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Encashment of Road Restoration Investment

TOTAL IN CRORES OF RUPEES				10323.12	11310.18	6035.02	2817.45	5136.53	2319.08	5652.03	515.50
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Maintenance Fund for IN SITU Slum Rehabilitation Project

Receipt in Maintenance Fund of IN SITU Rehabilitation Project

HQ		2	3	900	209	Contribution from allottees in c/o A-14 Kaikali Extn.	0.00	0.00	0.00	0.00	438.00	438.00	0.00	-438.00
2351	10													

TOTAL IN CRORES OF RUPEES

Maintenance Fund for IN SITU Slum Rehabilitation Project				0.00	0.00	0.00	0.00	438	438	0.00	-438
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Receipt in Maintenance Fund of IN SITU Rehabilitation Project

424

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	BE 2023-2024 BE 2024-2025
Maintenance Fund for IN SITU Slum Rehabilitation Project			Encashment of Maintenance Fund Investment of IN SITU Rehabilitation Project							
HQ	2 3	900 210 Encashment of Maintenance fund investment for A-14 Kalkaji Extn. flats	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
2361	11									
TOTAL IN CRORES OF RUPEES										
Maintenance Fund for IN SITU Slum Rehabilitation Project			0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Encashment of Maintenance Fund Investment of IN SITU Rehabilitation Project										
Maintenance Fund for IN SITU Slum Rehabilitation Project			Interest on Investment of Maintenance Fund of IN SITU Rehabilitation Project							
HQ	2 3	600 211 Intt. on investment of Maintenance fund for A-14 Kalkaji Extn Flats	0.00	0.00	0.00	0.00	13.00	13.00	32.00	19.00
2361	12									
TOTAL IN CRORES OF RUPEES										
Maintenance Fund for IN SITU Slum Rehabilitation Project			0.00	0.00	0.00	0.00	0.13	0.13	0.32	0.19
Interest on Investment of Maintenance Fund of IN SITU Rehabilitation Project										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	4.51	4.51	4.32	-0.19
DEPOSIT AND ADVANCES			SECURITY DEPOSIT PART II							
HQ	0179 2 3	900 004 DEPOSITS EARNEST MONEY	3.76	70.20	31.28	20.00	20.00	0.00	20.00	0.00
2370	10									
HQ	2 2	900 219 Security Deposit Part II	0.00	0.00	0.00	0.00	10900.00	10900.00	8900.00	-1900.00
2370	10									
TOTAL IN CRORES OF RUPEES										
DEPOSIT AND ADVANCES			0.03	0.70	0.91	0.20	108.20	108.00	89.20	-19.00
SECURITY DEPOSIT PART II										
DEPOSIT AND ADVANCES			WITHHELD AMOUNT DEPOSIT PART V							
HQ	2 3	900 220 Withheld Amount Deposit Part V	0.00	0.00	0.00	0.00	2200.00	2200.00	1800.00	-400.00
2370	11									
TOTAL IN CRORES OF RUPEES										
DEPOSIT AND ADVANCES			0.00	0.00	0.00	0.00	22.00	22.00	18.00	-4.00
WITHHELD AMOUNT DEPOSIT PART V										
DEPOSIT AND ADVANCES			EARNEST MONEY/REGISTRATION MONEY							
HQ	2 3	900 221 Earnest Money/ Registration Money	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2370	12									

423

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between	
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	BE 2023-2024 RE 2024-2025	
TOTAL IN CRORES OF RUPEES											
DEPOSIT AND ADVANCES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EARNINGS MONEY/REGISTRATION MONEY											
DEPOSIT AND ADVANCES			OTHER DEPOSITS								
HQ	0178	2 3 900 003	DEPOSITS P.W. DEPOSITS	5311.81	5525.92	7808.45	6000.00	0.00	-8000.00	0.00	0.00
2370	13										
HQ	0000	2 3 900 009	AMOUNT RECEIVED FROM OTHER ACCOUNTS	2.42	500.00		0.00		0.00		0.00
2370	13										
HQ	0000	2 3 900 052	AMOUNT RECEIVED FROM OTHER A/C (GDA)			1201.89		0.00	0.00	0.00	0.00
2370	13										
TOTAL IN CRORES OF RUPEES											
DEPOSIT AND ADVANCES			58.14	70.29	90.08	60.00	0.00	-60.00	0.00	0.00	
OTHER DEPOSITS											
DEPOSIT AND ADVANCES			Security Deposit								
HQ		2 3 900 209	Security Deposit- Adoption of Park	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
2370	14										
TOTAL IN CRORES OF RUPEES											
DEPOSIT AND ADVANCES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Security Deposit											
TOTAL IN CRORES OF RUPEES			58.17	70.99	91.00	60.20	130.30	70.10	107.30	-23.00	
URBAN HERITAGE FUND											
ENCASHMENT OF INVESTMENT OR URBAN HERITAGE FUND											
HQ		2 3 900 110	ENCASHMENT OF UHF INVESTMENT	45.33	0.00	0.00	50.00	100.00	50.00	100.00	0.00
2372	11										
TOTAL IN CRORES OF RUPEES											
URBAN HERITAGE FUND			0.46	0.00	0.00	0.50	1.00	0.50	1.00	0.00	
ENCASHMENT OF INVESTMENT OR URBAN HERITAGE FUND											
URBAN HERITAGE FUND			INTEREST ON INVESTMENT OF URBAN HERITAGE FUND								
AM		2 3 102 163	INTEREST FROM URBAN HERITAGE FUND INVESTMENT	2.93	5.20	0.00	2.00	0.00	-2.00	0.00	0.00
2372	12										

422

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RF 2023-2024	Budget Estimate For 2024-2025	Variation Between BE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES										
URBAN HERITAGE FUND			0.03	0.05	0.00	0.02	0.00	-0.02	0.00	0.00
INTEREST ON INVESTMENT OF URBAN HERITAGE FUND										
TOTAL IN CRORES OF RUPEES			0.49	0.05	0.00	0.52	1.00	0.48	1.00	0.00
STATUTORY DEDUCTIONS										
HQ	0181	2 3 900 010	AMOUNT RECEIVED FROM REVOLVING FUND			143831.07	239187.00		397011.00	-397011.00
2373 00										0.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			1438.31	2391.87	0.00	3970.11	0.00	-3970.11	0.00	0.00
STATUTORY DEDUCTIONS										
INCOME TAX DEDUCTION AT SOURCE										
HQ		2 3 900 214	Income Tax deduction at source			0.00	0.00	0.00	0.00	4015.00
2373 10									4025.00	10.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	40.15	-40.15	40.25	0.10
INCOME TAX DEDUCTION AT SOURCE										
STATUTORY DEDUCTIONS										
LABOUR CESS										
HQ		2 3 900 215	Labour Cess			0.00	0.00	0.00	0.00	1635.00
2373 11									1635.00	15.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	16.35	16.35	16.50	0.15
LABOUR CESS										
STATUTORY DEDUCTIONS										
GST COLLECTED										
HQ		2 3 900 216	CGST			0.00	0.00	0.00	0.00	3052.00
2373 12									3100.00	48.00
HQ		2 3 900 217	SGST			0.00	0.00	0.00	0.00	2404.00
2373 12									2450.00	46.00
HQ		2 3 900 218	ICST			0.00	0.00	0.00	0.00	74.00
2373 12									80.00	0.00
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS			0.00	0.00	0.00	0.00	55.30	-55.30	59.30	1.00

421

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budy Heft	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between			
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 BE 2024-2025			
GST COLLECTED													
TOTAL IN CRORES OF RUPEES			1438.31	2391.87	0.00	3970.11	111.80	-3658.31	113.05	1.25			
REVOLVING FUND						AMOUNT PAID TO REVOLVING FUND							
HQ	2 3	900 213	AMOUNT RECEIVED FROM REVOLVING FUND			0.00	0.00	248182.24	0.00	349008.51	349008.51	316763.99	-32244.52
2358 10													
TOTAL IN CRORES OF RUPEES													
REVOLVING FUND			0.00	0.00	2481.82	0.00	3490.09	3490.09	3167.64	322.45			
AMOUNT PAID TO REVOLVING FUND													
TOTAL IN CRORES OF RUPEES			0.00	0.00	2481.82	0.00	3490.09	3490.09	3167.64	-322.45			
Inter Unit Transfer						Inter Unit Transfer							
HQ	0160 2 3	900 202	PERSONAL LEDGER A/Cs			133577.95	228618.71	252648.04	200000.00	260000.00	60000.00	260000.00	0.00
2399 10													
HQ	2 3	900 203	Inter Unit Transfer			548.14	559.29	17571.26	3500.00	5000.00	1500.00	5000.00	0.00
2399 10													
TOTAL IN CRORES OF RUPEES													
Inter Unit Transfer			1344.26	2271.78	2703.19	2035.00	2650.00	615.00	2650.00	0.00			
Inter Unit Transfer													
TOTAL IN CRORES OF RUPEES			1344.26	2271.78	2702.19	2035.00	2650.00	615.00	2650.00	0.00			
TOTAL IN CRORES OF RUPEES			2502.51	3863.53	3261.47	3970.05	3490.09	3430.12	3167.64	-322.45			
EXCLUDING DEPOSIT AND ADVANCES													
TOTAL IN CRORES OF RUPEES			17319.16	26106.39	18178.08	15814.75	19244.87	3430.12	18601.46	-643.41			
INCLUDING DEPOSIT AND ADVANCES													
PREMIA FROM DISPOSAL OF LAND						PREMIA - MOR LAND							
ZZ	0000 4 3	224 350	MOR (LANDS)			478.66	253.00	14792.19	11170.00	4490.00	-6680.00	2000.00	-2490.00
4320 10													
TOTAL IN CRORES OF RUPEES													
PREMIA FROM DISPOSAL OF LAND			4.79	2.59	147.92	111.70	44.90	-66.80	20.00	-24.90			
PREMIA - MOR LAND													

420

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 BE 2024-2025
TOTAL IN CRORES OF RUPEES			4.79	2.59	147.92	111.70	44.90	-66.80	20.00	-24.90

RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL IIP										RECEIPTS FROM DISPOSAL OF HOUSES				
HQ	0595	4	3	181	282	VARIOUS ALLOTMENTS UNDER NPRS-1979/EXPENDABLE HOUSES	0.00	3425.73	0.00	4202.00	5730.73	1438.73	6002.00	271.21
4321	10													
HQ		4	3	200	202	CWG 2010	0.00	17331.45		0.00		0.00		0.00
4321	10													
HQ		4	3	200	213	DDA HOUSING SCHEME 2018.	0.00	3638.85	0.00	27.00	7.03	-19.97	2.00	-4.03
4321	10													
HQ		4	3	200	214	ONE TIME MAINT. HOUSING SCHEME	0.00	614.84	0.00	300.00	1800.00	1500.00	2000.00	200.00
4321	10													
HS		4	3	200	215	SFS HOUSING	0.00	366.61	0.00	33.00	62.41	52.41	53.00	-82.41
4321	10													
HS		4	3	200	216	GENERAL HOUSING	0.00	749.81	0.00	186.00	312.30	127.30	363.49	31.00
4321	10													
HS		4	3	200	217	NEW HOUSING SCHEME - 2019	114324.30	6711.94	66390.78	150.00	219.85	39.95	210.00	-9.95
4321	10													
HS		4	3	200	219	SOST SCHEMES	0.00					0.00		0.00
4321	10													
HS		4	3	200	220	EWS SCHEMES	0.00					0.00		0.00
4321	10													
HS		4	3	200	221	HOUSING SCHEMES-2020	0.00					0.00		0.00
4321	10													
HS		4	3	200	222	MIG FLATS TO DELHI POLICE	0.00					0.00		0.00
4321	10													
HS		4	3	200	223	LIG FLATS TO BSF	0.00					0.00		0.00
4321	10													
HS		4	3	200	224	ONHE	0.00	507.00		0.00		0.00		0.00
4321	10													
HS		4	3	200	225	BALANCE 10% COST	0.00	1419.39	0.00	0.00	1500.00	1500.00	0.00	-1500.00
4321	10													
HS		4	3	200	226	DISPOSAL OF CWG FLATS	0.00					0.00		0.00
4321	10													

419

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
HS	4 3	200 227 FESTIVAL HOUSING SCHEMES-2021	0.00	0.00	0.00		0.00		0.00	
4321	10									
HS	4 3	200 228 UJA HOUSING SCHEMES 2021	0.00	24973.28	0.00	13824.00	5403.93	-2520.07	33.00	-8370.93
4321	10									
HS	4 3	200 229 First Come First Serve 2022	0.00	0.00	0.00	115000.00	7550.09	-107449.91	2.00	-7548.09
4321	10									
HS	4 3	200 230 Housing Scheme 2023	0.00	0.00	0.00	297600.00	200600.00	-98900.00	328205.10	127605.10
4321	10									
HS	4 3	200 231 First Come First Serve 2023	0.00	0.00	0.00	0.00	20423.41	20423.41	1366.20	-18357.21
4321	10									
HS	4 3	200 232 LSR Jaipurwala Bagh	0.00	0.00	0.00	0.00	1500.00	1800.00	0.00	-1900.00
4321	10									
HS	4 3	200 233 Government allotment/bulk allotment	0.00	0.00	0.00	0.00	35200.00	35200.00	10000.00	-22200.00
4321	10									
TOTAL IN CRORES OF RUPEES										
RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL HP			1143.24	661.86	663.91	4284.08	2867.30	-1416.78	3479.15	611.85
RECEIPTS FROM DISPOSAL OF HOUSES										
RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL HP										
RECEIPTS FROM DISPOSAL OF SHOPS										
HQ	4 2	200 207 DDA HOUSING SCHEME 2014	0.00	15689.38	0.00	1427.00	1771.80	344.80	1960.52	168.72
4321	11									
HQ	0676 4 2	232 385 OTHER VARIOUS SHOPS	743.21	453.70	168.27	1200.00	482.60	-717.40	1500.00	1017.40
4321	11									
TOTAL IN CRORES OF RUPEES										
RECEIPT FROM DISPOSAL OF HOUSES & SHOPS INCL HP			7.45	191.43	1.68	26.27	22.54	-3.73	34.61	13.06
RECEIPTS FROM DISPOSAL OF SHOPS										
TOTAL IN CRORES OF RUPEES			1150.70	853.29	665.59	4310.35	2889.84	-1420.51	3513.75	623.91
LICENSE FEES										
LICENCE FEE - BUILT UP PROPERTIES										
HQ	0000 4 3	014 001 JANAK PURI	0.00	0.00	0.00	325.00	250.00	-75.00	200.00	-50.00
4322	10									
//	0314 4 3	022 825 GAMES COMPLEX	0.00	0.00	0.00	950.00	4000.00	3045.00	3000.00	1000.00
4322	10									
ZZ	0318 4 3	152 825 5 STAR HOTEL PATEL MARG	122.83	1025.55	3694.69	3830.00	8000.00	4170.00	5000.00	-3000.00

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Bdgd Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 HC 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 HC 2024-2025
			2020-2021	2021-2022	2022-2023					
4322	10									
HQ	4 3	600 826 MISC OTHER SCHEMES	1570.44	408.10	713.00	9950.00	10.00	-8940.00	10.00	0.00
4322	10									
HQ	4 3	600 807 License fees from Restaurant/Kiosk/Shops stationed at Goods complexes/Parks/River front.	0.00	0.00	0.00	0.00	450.00	450.00	660.00	200.00
4322	10									
HQ	4 3	600 808 License property, Parking sites, Mobile tower.	0.00	0.00	0.00	0.00	1400.00	1400.00	1450.00	50.00
4322	10									
TOTAL IN CRORES OF RUPEES										
LICENSE FEES			16.93	44.34	46.09	120.60	141.10	20.50	103.10	-38.00
LICENCE FEE - BUILT UP PROPERTIES										
TOTAL IN CRORES OF RUPEES			16.93	44.34	46.09	120.60	141.10	20.50	103.10	-38.00
GROUND RENT										
GROUND RENT - RESIDENTIAL										
HQ	0226 4 3	034 426 OTHER SCHEMES	348.40	180.30	283.97	0.00	0.00	0.00	0.00	0.00
4323	10									
HQ	0307 4 3	600 426 M.O.R.(LANDS)	64.12	0.27	0.00	5.00	12.00	7.00	13.00	1.00
4323	10									
TOTAL IN CRORES OF RUPEES										
GROUND RENT			4.03	1.91	2.64	0.05	0.12	0.07	0.13	0.01
GROUND RENT - RESIDENTIAL										
TOTAL IN CRORES OF RUPEES			4.03	1.91	2.64	0.05	0.12	0.07	0.13	0.01
INTEREST										
INTEREST ON GENERAL INVESTMENTS										
HQ	4 3	900 127 INTEREST RECD ON CONTINGENCY RESERVE FUND	5244.76	14048.99	10386.84	9500.00	10125.00	525.00	10500.00	675.00
4326	10									
ZZ	0677 4 3	902 016 INTEREST (A) INTEREST FROM INVEST- MENT/DEBENTURES	28.84					0.00		0.00
4326	10									
HQ	4 3	902 029 INTEREST RECEIVED FROM STAFF BENEFIT FUND INVESTMENT	0.00	0.00	2.25	2.00	58.00	58.00	40.00	2.00
4326	10									

417

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bdgd Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
AM 4320 AM 432E AM 432E	4 3 10 4 3 10 4 3 10	902 03C INTEREST ON SIRIFORT FOREST AREA 902 03E INTEREST ON CIVIL MAINTENANCE FUND 902 03E Interest on CWG Fund Investment	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 289.31	7.00 0.00 820.00	11.00 0.00 375.00	4.00 0.00 -445.00	15.00 0.00 400.00	4.00 0.00 25.00
TOTAL IN CRORES OF RUPEES										
INTEREST			92.74	140.49	106.58	103.29	105.49	2.20	112.55	7.06
INTEREST ON GENERAL INVESTMENTS										
TOTAL IN CRORES OF RUPEES			92.74	140.49	106.58	103.29	105.49	2.20	112.55	7.06

OTHER REVENUES			MISCELLANEOUS RECEIPTS							
HQ 432E HQ 432E MX 432E	0321 4 3 13 4 3 13 4 3 13	600 901 OTHER REVENUE MISC RECEIPTS (INCLU) SERVICE CHARGES 905 OTHERS 906 ROAD RESTORATION CHARGES UNDER GDA	15122.75 0.00 451.61 0.00	11479.63 0.00 105.67 0.00	15012.01 0.00 475.16 0.00	100.00 0.00 700.00 0.00	60.00 0.00 500.00 0.00	-40.00 0.00 -200.00 0.00	90.00 0.00 600.00 0.00	0.00 0.00 100.00 0.00
TOTAL IN CRORES OF RUPEES										
OTHER REVENUES			155.74	115.85	154.91	8.00	5.60	-2.40	6.60	1.00
MISCELLANEOUS RECEIPTS										
TOTAL IN CRORES OF RUPEES			155.74	115.85	154.91	8.00	5.60	-2.40	6.60	1.00

DEBT RECEIPTS			AMOUNT RECEIVED FROM OTHER ACCOUNTS							
ZZ 4340 HQ 4340 HQ 4340	0715 4 3 11 4 3 11 4 3 11	900 111 AMOUNT RECEIPTS FROM ESCROW FUNDS NAZUL II FOR LWS HOUSES 900 117 AMT RECD FROM OTHER A/Cs 900 134 AMOUNT RECEIVED FROM GRATUITY FUND TRUST	0.00 0.00 78639.74 0.00	0.00 0.00 385482.13 677.92	0.00 0.00 310675.80 0.00	150000.00 0.00 0.00 0.00	158000.00 0.00 0.00 0.00	8500.00 0.00 0.00 0.00	100000.00 0.00 0.00 0.00	-58500.00 0.00 0.00 0.00

416

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budg Refn	Code Division		Head of Account		Actuals			Budget Estimate for 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
					2020-2021	2021-2022	2022-2023					
HQ	4	3	900	135	AMOUNT RECEIVED FROM PENSION FUND TRUST	1822.18	1.51	0.00	0.00	0.00	0.00	0.00
4340	11											
ZZ	4	3	900	146	AMOUNT RECEIVED FROM NA-II IN LEAVE ENCASHMENT	0.00				0.00		0.00
4340	11											
AM	4	3	900	153	AMOUNT RECEIVED IN GDA FROM PRMS	100.00	401.00	0.00	0.00	0.00	0.00	0.00
4340	11											
AM	4	3	900	154	AMOUNT RECEIVED IN GDA FROM LEAVE ENCASHMENT	4.73	113.87	10.00	5000.00	0.00	0.00	-5000.00
4340	11											
AM	4	2	900	155	AMOUNT RECEIVED IN GDA FROM GH	11370.08	5128.77	2920.70	5000.00	5000.00	0.00	6500.00
4340	11											
AM	4	2	900	157	AMOUNT RECEIVED FROM EWS HOUSE RESERVE FUND	0.00		0.00	3000.00	3000.00	2500.00	-500.00
4340	11											
HQ	4	3	902	034	AMOUNT RECEIVED FROM OTHER A/C'S NA-I	0.00	0.00	157.24	300.00	700.00	400.00	1000.00
4340	11											
HQ	4	2	902	035	AMOUNT RECEIVED FROM NA-II IN EMF	0.00	0.00	8041.80	4000.00	5150.00	200.00	5400.00
4340	11											
HQ	4	3	902	036	AMOUNT RECEIVED FROM NA-II IN PWS	0.00					0.00	0.00
4340	11											
TOTAL IN CRORES OF RUPEES												
DEBT RECEIPTS												
AMOUNT RECEIVED FROM OTHER ACCOUNTS					900.15	3943.25	3202.11	1652.50	1724.00	71.50	1144.00	-580.00
TOTAL IN CRORES OF RUPEES					900.15	3943.25	3202.11	1652.50	1724.00	71.50	1144.00	-580.00

INVESTMENTS					ENCASHMENT OF GENERAL INVESTMENT								
HQ	4	3	900	850	ENCASHMENT OF LEAVE ENCASHMENT INVESTMENT	0.00	0.00	0.00	2950.00	2000.00	-950.00	1500.00	-500.00
4350	10												
HQ	4	3	900	853	ENCASHMENT OF STAFF BENEFIT FUND INVESTMENT	0.00	30.00	32.00	34.00	38.00	-1.00	50.00	17.00
4350	10												

415

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bund Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
AM	4 3	900 856 ENCASHMENT OF INVESTMENT YAMUNA POLLUTION PENALTY	0.00	0.00	0.00	700.00	693.00	-7.00	737.00	44.00
4350 10										
AM	4 3	900 857 ENCASHMENT OF INVESTMENT S/R: FCRT FOREST AREA	122.18	0.00	136.48	150.00	143.00	-7.00	143.00	0.00
4350 10										
AM	4 3	900 860 RECEIVED IN SDF FROM BGDA	0.00	0.00	0.00	65.00	60.00	-5.00	65.00	5.00
4350 10										
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			1.22	0.30	1.68	38.99	29.29	-9.70	24.95	-4.34
ENCASHMENT OF GENERAL INVESTMENT										
INVESTMENTS						ENCASHMENT OF GPF INVESTMENTS				
HQ	4 3	900 843 G P F FUND INVESTMENT	0.00	0.00	0.00	3800.00	12950.00	9150.00	19320.00	6370.00
4350 11										
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			0.00	0.00	0.00	38.00	129.50	91.50	193.20	63.70
ENCASHMENT OF GPF INVESTMENTS										
INVESTMENTS						ENCASHMENT OF PENSION INVESTMENT				
//	0687 4 3	900 033 C.P.FUND INVESTMENT PENSION FUND INVESTMENT	0.00	0.00	0.00	3800.00	42466.00	58666.00	40500.00	-1586.00
4350 13										
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			0.00	0.00	0.00	38.00	424.66	386.66	409.00	15.66
ENCASHMENT OF PENSION INVESTMENT										
INVESTMENTS						ENCASHMENT OF GRATUITY INVESTMENT				
ZZ	4 3	900 846 GRATUITY FUND INVESTMENT	0.00	0.00	0.00	1200.00	2918.00	1718.00	3600.00	682.00
4350 14										
TOTAL IN CRORES OF RUPEES										
INVESTMENTS			0.00	0.00	0.00	12.00	29.18	17.18	36.00	6.82
ENCASHMENT OF GRATUITY INVESTMENT										
INVESTMENTS						ENCASHMENT OF UDF INVESTMENT				
HQ	0688 4 3	900 835 URBAN DEV.FUND INVESMENT A/C (CONVERSION LEASE)	410742.70	378459.83	238861.40	140000.00	309831.00	169831.00	369804.00	59573.00
4350 15										

014

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

TOTAL IN CRORES OF RUPEES													
INVESTMENTS													
4197.43 3794.60 2398.61 1460.00 5098.31 1698.31 4628.04 599.73													
ENCASHMENT OF UDF INVESTMENT													
INVESTMENTS													
ENCASHMENT OF EWS HOUSES RESERVE FUND INVESTMENT													
HQ	4	3	900	844	EWS FUND INVESTMENT	42831.40	17101.80	16.97	3150.00	3100.00	0.00	0.00	-3160.00
4350	17												
TOTAL IN CRORES OF RUPEES													
INVESTMENTS													
428.31 171.02 0.17 31.60 31.60 0.00 0.00 -31.60													
ENCASHMENT OF EWS HOUSES RESERVE FUND INVESTMENT													
INVESTMENTS													
ENCASHMENT OF CONTINGENCY FUND INVESTMENT													
HQ	4	3	900	847	CONTINGENCY FUND INVESTMENT	93544.60	131657.95	46233.79	90000.00	87125.00	7425.00	135426.00	38001.00
4350	18												
TOTAL IN CRORES OF RUPEES													
INVESTMENTS													
935.45 1316.58 462.34 900.00 874.25 74.25 1354.26 380.01													
ENCASHMENT OF CONTINGENCY FUND INVESTMENT													
PRMS													
PRMS													
HQ	4	2	900	851	ENCASHMENT OF PRMS INVESTMENT	0.00	0.00	0.00	6450.00	3814.00	-2636.00	9030.00	2216.00
4350	21												
AM	4	3	900	065	RECEIVED IN PRMS FROM GRATUITY	0.00					0.00		0.00
4350	21												
TOTAL IN CRORES OF RUPEES													
PRMS													
0.00 0.00 0.00 64.50 38.14 -26.36 90.30 22.16													
PRMS													
INVESTMENTS													
CIVIL AND ELECTRICAL WORKS MAINTENANCE													
HQ	4	3	900	854	ENCASHMENT OF CIVIL WORKS MAINTENANCE FUND INVESTMENT	53745.50	42155.18	20292.00	12000.00	52419.00	40119.00	78850.00	26731.00
4350	23												
HQ	4	3	900	855	ENCASHMENT OF ELECTRICAL WORKS MAINTENANCE FUND INVESTMENT	6276.00	5000.00	8495.00	6000.00	3616.00	-2384.00	9800.00	6184.00
4350	23												
TOTAL IN CRORES OF RUPEES													
INVESTMENTS													
600.23 471.55 267.87 180.00 557.35 377.35 886.50 329.15													
CIVIL AND ELECTRICAL WORKS MAINTENANCE													

413

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Hudg Ruin	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between BE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
Investment							NGT			
AM	4 3	901 067	594.60	205.00	669.67	0.00	0.00	0.00	0.00	
4350	25									
TOTAL IN CRORES OF RUPEES			5.95	3.05	6.70	6.00	6.00	0.00	6.00	
Investment										
NGT										
TOTAL IN CRORES OF RUPEES			6078.57	5757.10	3137.37	2703.09	5312.28	2609.19	6662.25	
RECOVERY/ADJUSTMENT OF ADVANCES			STAFF ADVANCES							
//	0706 4 3	900 023	0.00	0.00	0.00	4.00	3.00	-1.00	3.00	
4360	10									
ZZ	0707 4 3	900 050	0.00	0.00	0.01	8.00	8.00	0.00	0.00	
4360	10									
ZZ	0708 4 3	900 055	0.25	0.41	0.00	4.00	3.00	-1.00	3.00	
4360	10									
ZZ	0710 4 3	900 075	1.12	2.84	3.75	5.00	4.00	-1.00	4.00	
4360	10									
TOTAL IN CRORES OF RUPEES			0.01	0.03	0.04	0.24	0.16	-0.09	0.18	
RECOVERY/ADJUSTMENT OF ADVANCES										
STAFF ADVANCES										
RECOVERY/ADJUSTMENT OF ADVANCES			MISCELLANEOUS ADVANCES							
ZZ	0708 4 3	900 054	2.55	236.39	64.31	1200.00	0.00	-1200.00	0.00	
4360	11									
TOTAL IN CRORES OF RUPEES			0.03	3.36	0.64	12.00	0.00	-12.00	0.00	
RECOVERY/ADJUSTMENT OF ADVANCES										
MISCELLANEOUS ADVANCES										
TOTAL IN CRORES OF RUPEES			0.04	3.40	0.68	12.24	0.16	-12.03	0.18	
Special Development Fund						Amount Received from Other Account				
AM	4 3	901 070	0.00	0.00	0.00	4300.00	8400.00	2400.00	5000.00	
4365	10									
TOTAL IN CRORES OF RUPEES										

412

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Rofn	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RF 2023-2024	Estimate For 2024-2025	RE 2023-2024 RF 2024-2025
Special Development Fund			0.00	0.00	0.00	40.00	64.00	24.00	50.00	-14.00
Amount Received from Other Account										
Special Development Fund						Investment and interest earned thereon				
AM	4 3	901 071 Interest Earned on investment	0.00	0.00	0.00	200.00	518.00	318.00	720.00	202.00
4359	11									
AM	4 3	901 072 Encashment of investment	0.00	0.00	0.00	3500.00	3680.00	180.00	2750.00	-930.00
4359	11									
TOTAL IN CRORES OF RUPEES										
Special Development Fund			0.00	0.00	0.00	37.00	41.98	4.98	14.70	-7.28
Investment and interest earned thereon										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	77.00	105.98	28.98	84.70	-21.28
DEPOSITS AND RETENTIONS						DEPOSIT PART II				
ZZ	0700 4 3	900 038 P.W.DEPOSITS (CONS CELL	14585.58	5657.53	23630.89	16000.00	5800.00	-10200.00	3900.00	-1900.00
4370	10									
TOTAL IN CRORES OF RUPEES										
DEPOSITS AND RETENTIONS			145.85	56.58	236.61	160.00	58.00	-102.00	39.00	-19.00
DEPOSIT PART II										
DEPOSITS AND RETENTIONS						DEPOSIT PART V				
HQ	0705 4 3	900 284 AUCTION MONEY	2911.66	4736.72	8555.84	2000.00	1200.00	-800.00	800.00	-400.00
4370	11									
TOTAL IN CRORES OF RUPEES										
DEPOSITS AND RETENTIONS			29.12	47.37	85.55	20.00	12.00	-8.00	8.00	-4.00
DEPOSIT PART V										
DEPOSITS AND RETENTIONS						SECURITY DEPOSIT-WATER CONNECTION				
HQ	4 3	900 119 SECURITY DEPOSIT WATER CONNECTION	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00
4370	15									
HQ	4 3	900 131 SECURITY DIPOSIT MANDAP KEEPER	269.13	355.39	661.48	250.00	250.00	0.00	250.00	0.00
4370	13									
MX	4 3	900 166 OTHERS	0.00	0.00	0.00	60.00	60.00	-10.00	50.00	0.00
4370	13									
TOTAL IN CRORES OF RUPEES										

411

Receipts

Delhi Development Authority
Vikas Sudan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between	
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 RE 2024-2025	
DEPOSITS AND RETENTIONS			2.69	1.55	6.61	3.11	3.01	-0.10	3.01	0.00	
SECURITY DEPOSIT-WATER CONNECTION											
DEPOSITS AND RETENTIONS			OTHER DEPOSITS								
ZZ	0694	4 3 900 027 OTHER SUSPENCE	2.68	1.05		0.00		0.00		0.00	
4370	16										
TOTAL IN CRORES OF RUPEES											
DEPOSITS AND RETENTIONS			0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER DEPOSITS											
DEPOSITS AND RETENTIONS			COLLECTION OF FINES AND PENALTIES								
AM	4 3 900 078	Collection of Fines/ Environmental Compensation (NGT)	0.00	0.00		0.00		0.00		0.00	
4370	17										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLECTION OF FINES AND PENALTIES											
TOTAL IN CRORES OF RUPEES			177.69	107.51	328.78	183.11	73.01	-110.10	50.01	-23.00	
EARN MONEY DEPOSIT AND REGN MONEY			EARN MONEY DEPOSIT AUCTION OF COMMERCIAL ESTATE								
Z3	0690	4 3 900 001 REGISTRATION MONEY FROM INTENDING PURCHASER OF FLATS	0.00	20384.32	1980.65	15000.00	20000.00	5000.00	20000.00	0.00	
4371	10										
HQ	0702	4 3 800 013 EARNEST MONEY A/C SHOPING CENTRE	0.00	974.81	133.38	5.00	0.00	-5.00	0.00	0.00	
4371	10										
ZZ	0703	4 3 500 016 EARNEST MONEY DEPOSIT	110.23	843.71	9855.52	200.00	0.00	-200.00	0.00	0.00	
4371	10										
TOTAL IN CRORES OF RUPEES			1.10	222.03	117.74	152.05	200.00	47.95	200.00	0.00	
EARN MONEY DEPOSIT AND REGN MONEY											
EARN MONEY DEPOSIT AUCTION OF COMMERCIAL ESTATE											
EARN MONEY DEPOSIT AND REGN MONEY			REGISTRATION MONEY-COMMERCIAL SCHEMES								
HQ	0000	4 3 500 007 REGISTRATION MONEY SHOPS		0.00		0.00		0.00		0.00	
4371	11										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EARN MONEY DEPOSIT AND REGN MONEY											

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bdg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between			
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 BE 2024-2025			
REGISTRATION MONEY-COMMERCIAL SCHEMES													
EARN MONEY DEPOSIT AND REGN MONEY						REGISTRATION MONEY-HOUSING SCHEMES							
HQ 4371	0704 4 3	900 283	REGN MONEY JNGER ST/SC SCHEME			0.00	0.00		5.00	-5.00	0.00		
TOTAL IN CRORES OF RUPEES													
EARN MONEY DEPOSIT AND REGN MONEY						0.00	0.00	0.00	0.05	-0.05	0.00		
REGISTRATION MONEY-HOUSING SCHEMES													
EARN MONEY DEPOSIT AND REGN MONEY						EARNST MONEY DEPOSIT-LICENCED PROPERTIES							
HQ 4371	4 3	900 039	EARNST MONEY DEPOSIT LICENCED PROPERTIES			0.00	0.00		1.00	1.00	0.00		
TOTAL IN CRORES OF RUPEES													
EARN MONEY DEPOSIT AND REGN MONEY						0.00	0.00	0.00	0.01	0.01	0.00		
EARNST MONEY DEPOSIT-LICENCED PROPERTIES						OTHERS							
HQ 4371	4 3	900 040	OTHERS			34803.81	2.73	1.80	0.00	0.00	0.00		
TOTAL IN CRORES OF RUPEES													
EARN MONEY DEPOSIT AND REGN MONEY						348.04	0.03	0.02	0.00	0.00	0.00		
OTHERS						OTHERS							
TOTAL IN CRORES OF RUPEES						349.14	222.06	117.76	152.11	200.00	47.89	200.00	0.00
DEPOSIT WORKS													
HQ 4372	4 3	901 053	Funds received for executing deposit works			15.18	305.48	143.95	40.00	50.00	10.00	50.00	0.00
TOTAL IN CRORES OF RUPEES													
DEPOSIT WORKS						0.18	3.05	1.44	0.40	0.50	0.10	0.50	0.00
TOTAL IN CRORES OF RUPEES						0.18	3.05	1.44	0.40	0.50	0.10	0.50	0.00
STATUTORY DEDUCTIONS/ COLLECTION													
WCT DEDUCTED AT SOURCE						WCT DEDUCTED AT SOURCE							
MX 4373	4 3	900 152	GST COLLECTED			0.00	1458.79	0.99	1000.00	2500.00	1500.00	2400.00	-40.00

409

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Items	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RF 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 RF 2024-2025
			2020-2021	2021-2023	2022-2023					
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS/ COLLECTION			0.00	14.89	0.01	10.00	25.00	15.00	24.60	-0.40
WCT DEDUCTED AT SOURCE										
STATUTORY DEDUCTIONS/ COLLECTION			INCOME TAX DEDUCTED AT SOURCE							
ZZ	0893	4 3 900 026 INCOME TAX SUSPENCE	7342.18	15679.04	13358.10	7000.00	1800.00	-5200.00	1750.00	-50.00
4373	13									
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS/ COLLECTION			73.41	156.79	133.69	76.00	18.00	52.00	17.50	0.50
INCOME TAX DEDUCTED AT SOURCE										
STATUTORY DEDUCTIONS/ COLLECTION			SERVICE TAX COLLECTED							
HQ	4 3 900 122 SERVICE TAX COLLECTED		0.84					0.00		0.00
4373	14									
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS/ COLLECTION			0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICE TAX COLLECTED										
STATUTORY DEDUCTIONS/ COLLECTION			LABOUR CESS COLLECTED							
HQ	4 3 900 123 LABOUR CESS COLLECTED		2272.25	2550.19	2251.42	2500.00	700.00	-1800.00	650.00	-50.00
4373	15									
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS/ COLLECTION			22.72	25.50	22.51	25.00	7.00	-18.00	6.50	-4.50
LABOUR CESS COLLECTED										
STATUTORY DEDUCTIONS/ COLLECTION			GST COLLECTED							
MX	4 3 900 148 PROFESSIONAL TAX		17.32	23.22	26.22	50.00	50.00	0.00	50.00	0.00
4373	18									
MX	4 3 900 187 INPUT GST		5584.58	0.00	1529.97	0.00	0.00	0.00	0.00	0.00
4373	16									
TOTAL IN CRORES OF RUPEES										
STATUTORY DEDUCTIONS/ COLLECTION			56.02	0.23	15.56	0.50	0.50	0.00	0.50	0.00
GST COLLECTED										
STATUTORY DEDUCTIONS/ COLLECTION			FINES AND ENVIRONMENTAL COMPENSATION NATIONAL GREEN TRIBUNAL							
MX	4 3 901 098 Fines and Environmental Compensation		0.00	0.00		0.00		0.00		0.00
4373	21									
MX	4 3 901 099 Fines and Environmental Compensation		0.00	0.00		0.00		0.00		0.00

408

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between			
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 BE 2023-2024	Estimate For 2024-2025	BE 2023-2024 BE 2024-2025			
4373	21												
TOTAL IN CRORES OF RUPEES													
STATUTORY DEDUCTIONS COLLECTION			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FINES AND ENVIRONMENTAL COMPENSATION NATIONAL GREEN TRIBUNAL													
TOTAL IN CRORES OF RUPEES			152.17	197.41	171.78	105.50	50.50	-55.00	49.10	-1.40			
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND						GPF CONTRIBUTION FROM EMPLOYEES							
ZZ	0663	4 3 903 007	GPF OF EMPLOYEES OTHER THEN CLASS IV			0.00	0.00	0.00	7000.00	7000.00	0.00	7000.00	0.00
4381	10												
ZZ	0684	4 3 903 008	GPF CLASS IV EMPLOYEES			0.00	0.00	0.00	5000.00	5000.00	0.00	5000.00	0.00
4381	10												
TOTAL IN CRORES OF RUPEES													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND			0.00	0.00	0.00	120.00	120.00	0.00	120.00	0.00			
GPF CONTRIBUTION FROM EMPLOYEES													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND						INTEREST ON GPF INVESTMENT							
HQ		4 3 903 024	INTEREST ON GPF INVESTMENT			0.00	0.00	0.00	6840.00	6750.00	-3050.00	5000.00	1250.00
4381	11												
TOTAL IN CRORES OF RUPEES													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND			0.00	0.00	0.00	98.40	67.50	-30.90	60.00	12.50			
INTEREST ON GPF INVESTMENT													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND						GPF ADVANCE RECOVERY							
HQ		4 3 903 026	GPF ADVANCE RECOVERY GPF BALANCE			0.00	0.00	0.00	850.00	600.00	-250.00	600.00	0.00
4381	14												
TOTAL IN CRORES OF RUPEES													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND			0.00	0.00	0.00	8.50	6.00	-2.50	6.00	0.00			
GPF ADVANCE RECOVERY													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND						TRANSFER OF GPF BALANCE							
HQ		4 3 900 112	G P F TRANSFER			0.00	0.00	0.00	10000.00	10000.00	0.00	10000.00	0.00
4381	15												
TOTAL IN CRORES OF RUPEES													
EMP BENEFITS SCHEMES - GENERAL PROVIDENT FUND			0.00	0.00	0.00	100.00	100.00	0.00	100.00	0.00			

407

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025	
			2020-2021	2021-2022	2022-2023						
TRANSFER OF GPF BALANCE											
GENERAL PROVIDENT FUND						RECEIVED IN GPF FROM OTHER ACCOUNTS					
HQ	4 3	900 138	AMOUNT RECEIVED IN GPF FROM PENSION FUND TRUST	0.00	0.00	0.00	3000.00	3847.00	847.00	3500.00	53.00
4381	16										
HQ	4 3	900 139	AMOUNT RECEIVED IN GPF FROM GRATUITY FUND TRUST	0.00	0.00	0.00	3000.00	4500.00	1500.00	4000.00	-500.00
4361	16										
MX	4 3	900 150	AMOUNT RECEIVED IN GPF FROM LEAVE ENCASHMENT FUND	0.00					0.00		0.00
4361	16										
HQ	4 3	902 036	AMOUNT RECEIVED IN GPF FROM NA II	0.00	0.00	0.00	1500.00	6000.00	4500.00	5500.00	-500.00
4381	16										
HQ	4 3	902 057	AMOUNT RECEIVED IN GPF FROM NA-I	0.00	0.00	0.00	30.00	1200.00	1170.00	3000.00	-200.00
4361	16										
TOTAL IN CRORES OF RUPEES											
GENERAL PROVIDENT FUND				0.00	0.00	0.00	75.30	155.47	80.17	144.00	-11.47
RECEIVED IN GPF FROM OTHER ACCOUNTS											
TOTAL IN CRORES OF RUPEES				0.00	0.00	0.00	402.20	445.97	46.77	450.00	1.03
EMPLOYEE BENEFIT SCHEMES - NEW PENSION SCHEME						EMPLOYEES' CONTRIBUTION TOWARDS CPF					
HQ	4 3	903 027	EMP CONTRIBUTION TOWARDS CPF	0.00	0.00	0.00	850.00	550.00	300.00	550.00	0.00
4382	10										
HQ	4 3	903 029	EMPLOYEES CONTRIBUTION TOWARDS NPS	589.78	1279.25	1530.95	850.00	1875.00	1025.00	2000.00	125.00
4382	10										
TOTAL IN CRORES OF RUPEES											
EMPLOYEE BENEFIT SCHEMES - NEW PENSION SCHEME				5.90	12.79	15.40	17.00	24.25	7.25	25.50	1.25
EMPLOYEES' CONTRIBUTION TOWARDS CPF											
TOTAL IN CRORES OF RUPEES				8.90	12.79	15.40	17.00	24.25	7.25	25.50	1.25
EMP BENEFIT SH-PERSONAL ACCIDENT INSURANCE POLICY						CONTRIBUTION FROM EMPLOYEES					
HQ	4 3	903 028	CONTRIBUTION FROM EMPLOYEE	4.28	5.78	4.86	5.00	5.00	0.00	5.00	0.00
4383	10										

406

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 RE 2024-2025
			2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SH-PERSONAL ACCIDENT INSURANCE POLICY CONTRIBUTION FROM EMPLOYEES			0.04	0.04	0.05	0.05	0.05	0.00	0.05	0.00
TOTAL IN CRORES OF RUPEES			0.04	0.04	0.05	0.05	0.05	0.00	0.05	0.00
EMP BENEFIT SCHEMES-GROUP INSURANCE SCHEME						CONTRIBUTION FROM EMPLOYEES				
ZZ	4 3	903 013 APPROPATION FOR GRCLP HOUSING SCHEME	0.00	0.00		5.00		-5.00		0.00
4384	10									
ZZ	4 3	903 014 CONTRIBUTION FROM EMPLOYEES	5.93	4.48	3.22	100.00	100.00	0.00	100.00	0.00
4384	10									
HQ	4 3	903 031 COMPENSATION RECEIVED FROM INSURANCE CO.	0.00	0.00	0.00	7.00	7.00	0.00	7.00	0.00
4384	10									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GROUP INSURANCE SCHEME CONTRIBUTION FROM EMPLOYEES			0.04	0.04	0.03	1.12	1.07	-0.05	1.07	0.00
TOTAL IN CRORES OF RUPEES			0.04	0.04	0.03	1.12	1.07	-0.05	1.07	0.00
EMP BENEFIT SCHEMES-BENEVOLENT FUND						CONTRIBUTION FROM EMPLOYEES				
ZZ	0701 4 3	900 012 BENEVALONT FUND	88.77	92.84	70.83	100.00	100.00	0.00	100.00	0.00
4385	10									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-BENEVOLENT FUND CONTRIBUTION FROM EMPLOYEES			1.89	0.93	0.71	1.00	1.00	0.00	1.00	0.00
TOTAL IN CRORES OF RUPEES			0.89	0.93	0.71	1.00	1.00	0.00	1.00	0.00
EMP BENEFIT SCHEMES-PENSION FUND						CONTRIBUTION FROM AUTHORITY				
HQ	4 3	900 102 AMOUNT RECEIVED FROM GRATUITY FUND TRUST	0.00	0.00	0.00	400.00	500.00	100.00	550.00	50.00
4386	11									
AM	4 3	900 142 AMOUNT RECEIVED IN PENSION FUND TRUST FROM GPF	0.00	0.00	0.00	3000.00	3058.00	58.00	3000.00	-58.00
4386	11									

405

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Budget Ref	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	BE 2023-2024 RE 2024-2025
AM	4 3	900 143 AMOUNT RECEIVED IN PENSION FUND TRUST FROM PRMS	0.00	0.00	0.00	2800.00	1374.00	-1526.00	1200.00	-174.00
4386	11									
AM	4 3	900 144 AMOUNT RECEIVED IN PENSION TRUST FUND FROM LEAVE ENCASHMENT FUND	0.00	0.00	0.00	2000.00	2234.00	234.00	2500.00	266.00
4386	11									
HQ	4 3	900 162 ACTUARY CONTRIBUTION IN PENSION FUND	0.00	0.00	0.00	35000.00	40000.00	5000.00	45000.00	5000.00
4383	11									
AM	4 3	900 168 AMOUNT RECEIVED FROM NAZUL A/C-II	0.00					0.00		0.00
4386	11									
AM	4 3	900 169 AMOUNT RECEIVED FROM CONTINGENCY	0.00					0.00		0.00
4386	11									
AM	4 3	900 172 AMOUNT RECEIVED FROM UDF	0.00					0.00		0.00
4383	11									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-PENSION FUND			0.00	0.00	0.00	433.00	471.96	38.96	522.50	50.54
CONTRIBUTION FROM AUTHORITY										
EMP BENEFIT SCHEMES-PENSION FUND										
INTEREST ON PENSION FUND INVESTMENT										
HQ	4 2	900 124 INTEREST ON PENSION FUND INVESTMENT	0.00	0.00	0.00	41000.00	45750.00	7750.00	50400.00	1650.00
4388	12									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-PENSION FUND			0.00	0.00	0.00	410.00	457.50	77.50	504.00	16.50
INTEREST ON PENSION FUND INVESTMENT										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	843.00	959.46	116.46	1026.50	67.04
EMP BENEFIT SCHEMES-GRATUITY FUND										
CONTRIBUTION RECEIVED IN FUND										
HQ	4 3	900 133 AMOUNT RECEIVED FROM PENSION FUND TRUST			0.00		500.00	500.00	550.00	50.00
4387	10									
AM	4 3	900 141 AMOUNT RECEIVED FROM LEAVE ENCASHMENT FUND IN GRATUITY FUND TRUST	0.00	0.00	0.00	100.00	190.00	90.00	200.00	10.00
4387	10									

404

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
AM	4 3 900	145 AMOUNT RECEIVED IN GRATUITY FUND TRUST FROM GPF	0.00	0.00	0.00	1500.00	1758.00	258.00	1800.00	44.00
4387	10									
HQ	4 3 900	183 ACTUARY CONTRIBUTION IN GRATUITY FUND	0.00	0.00	0.00	6500.00	5000.00	-1500.00	6500.00	500.00
4387	10									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GRATUITY FUND			0.00	0.00	0.00	91.00	74.46	-16.54	90.30	6.04
CONTRIBUTION RECEIVED IN FUND										
EMP BENEFIT SCHEMES-GRATUITY FUND										
INTEREST ON GRATUITY INVESTMENT										
HQ	4 3 900	125 INTEREST ON GRATUITY FUND	0.00	0.00	0.00	2870.00	2599.00	-271.00	2160.00	-439.00
4387	10									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES-GRATUITY FUND			0.00	0.00	0.00	28.70	25.99	-2.71	21.60	-4.39
INTEREST ON GRATUITY INVESTMENT										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	109.70	100.45	-9.25	102.10	1.65
EMP BENEFIT SCHEMES OF EMP ON DEPUTATION										
DEDUCTION FROM SALARY OF DEPUTATIONIST										
AM	4 3 901	054 PROVIDENT FUND	28.75	21.95	25.00	180.00	0.00	-180.00	0.00	0.00
4388	10									
AM	4 3 901	059 OTHERS	11.63	21.30	9.54	20.00	0.00	-20.00	0.00	0.00
4388	10									
TOTAL IN CRORES OF RUPEES										
EMP BENEFIT SCHEMES OF EMP ON DEPUTATION			0.35	0.43	0.35	2.00	0.00	-2.00	0.00	0.00
DEDUCTION FROM SALARY OF DEPUTATIONIST										
TOTAL IN CRORES OF RUPEES			0.35	0.43	0.35	2.00	0.00	-2.00	0.00	0.00
Leave Encashment Fund										
Receipts in Leave Encashment Fund										
HQ	4 3 900	185 ACTUARY CONTRIBUTION IN LEAVE ENCASHMENT	0.00	0.00	0.00	2500.00	2500.00	0.00	2000.00	-500.00
4389	10									
AM	4 3 901	002 INTL-REST RECEIVED FROM PRMS INVESTMENT	0.00	0.00	0.00	0.00	3188.00	3188.00	3449.00	281.00
4389	10									

403

Receipts

**Delhi Development Authority
Vikas Sadan, New Delhi**

A/C Head Bdgd Refs	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
AM	4 3	901 016 AMOUNT RECEIVED FROM PENSION FUND TRUST IN LEAVE ENCASHMENT FUND	0.00	0.00	0.00	1000.00	2968.00	-1968.00	2700.00	268.00
4389	10									
AM	4 3	901 019 AMOUNT RECEIVED FROM PENSION FUND TRUST IN PRMS	0.00	0.00	0.00	3000.00	2574.00	-426.00	3000.00	426.00
4389	10									
AM	4 3	901 024 RECEIVED IN GPF FROM GDA	0.00	0.00	0.00	12000.00	9800.00	-2400.00	10500.00	900.00
4389	10									
TOTAL IN CRORES OF RUPEES										
Leave Encashment Fund			0.00	0.00	0.00	185.00	205.30	23.30	216.49	8.19
Receipts in Leave Encashment Fund										
Leave Encashment Fund						Received in Leave Encashment from Other Accounts				
AM	4 3	901 007 INT. TRST RECEIVED FROM LEAVE ENCASHMENT INVESTMENT	0.00	0.00	0.00	2050.00	1388.00	-662.00	1400.00	12.00
4389	11									
AM	4 3	901 022 AMOUNT RECEIVED IN LEAVE ENCASHMENT FROM GRATUITY FUND TRUST	0.00	0.00	0.00	200.00	190.00	-10.00	200.00	10.00
4389	11									
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	22.50	15.78	-6.72	16.00	0.22
Leave Encashment Fund										
Received in Leave Encashment from Other Accounts										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	207.50	224.08	16.58	232.49	8.41
PRMS						RECEIPTS IN PRMS				
HQ	4 3	900 164 ACTUARY CONTRIBUTION IN PRMS	0.00	0.00	0.00	24000.00	8000.00	-16000.00	8500.00	500.00
4390	1C									
AM	4 3	901 077 Interest on PRMS Fund Investment	0.00	0.00	0.00	3895.00		-3895.00		0.00
4390	1C									
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	278.95	80.00	-198.95	85.00	5.00
PRMS										
RECEIPTS IN PRMS										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	278.95	80.00	-198.95	85.00	5.00

402

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between RE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 RE 2024-2025
			2020-2021	2021-2022	2022-2023					
URBAN DEVELOPMENT FUND			CONVERSION CHARGES RECEIVED							
ZZ	0717 4 3	900 109 CONVERSION CHARGES (UDF)	9045.87	5322.05	12479.82	4250.00	9700.00	5450.00	1700.00	0.00
4391	10									
ZZ	4 3	500 114 RECEIVED FROM GRAVITY FUND TRUST	0.00	0.00	0.00	200.00	204.00	4.00	200.00	-4.00
4391	10									
HQ	4 3	900 115 AMOUNT RECEIVED IN UDF FROM GDA	0.00	0.00	0.00	5000.00	4500.00	-500.00	5000.00	500.00
4391	10									
HQ	4 3	900 178 AMOUNT RECEIVED IN UDF FROM NAZUL A/C-II	45299.33	337154.15	185018.88	240832.00	266000.00	25168.00	216000.00	-50000.00
4391	10									
HQ	4 3	901 065 AMOUNT RECEIVED IN UDF FROM PENSION	0.00	2095.00	0.00	1000.00	4874.00	3874.00	3500.00	-1174.00
4391	10									
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			543.45	3506.84	1774.99	2512.82	2650.78	337.96	3346.00	-506.78
CONVERSION CHARGES RECEIVED			INTEREST RECEIVED ON UDF INVESTMENT							
URBAN DEVELOPMENT FUND			INTEREST RECEIVED ON UDF INVESTMENT							
HQ	4 3	900 128 INTEREST RECD ON UDF FUND	35878.58	37512.78	31082.28	25000.00	25000.00	3000.00	32400.00	2900.00
4391	11									
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			356.79	375.13	310.82	265.00	250.00	30.00	324.00	29.00
INTEREST RECEIVED ON UDF INVESTMENT			LOANS RECOVERED/GIVEN							
URBAN DEVELOPMENT FUND			LOANS RECOVERED/GIVEN							
HQ	0715 4 3	900 649 URBAN DEV FUND (LOAN FROM UDF TO OTHER DEPT & FLY OVER ETC)	0.00	0.00		100.00		-100.00		0.00
4391	14									
HQ	4 3	900 661 INTEREST RECEIVED FROM UDF LOAN	104.51					0.00		0.00
4391	14									
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND			1.05	0.00	0.00	1.00	0.00	-1.00	0.00	0.00
LOANS RECOVERED/GIVEN			RECEIVED IN UDF FROM OTHER ACCOUNTS							
URBAN DEVELOPMENT FUND			RECEIVED IN UDF FROM OTHER ACCOUNTS							
AM	4 3	900 151 AMOUNT RECEIVED IN UDF FROM GPF		0.00		0.00		0.00		0.00
4391	15									

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Bridg Refa	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between HE 2023-2024 RE 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 BE 2024-2025
			2020-2021	2021-2022	2022-2023					
TOTAL IN CRORES OF RUPEES										
URBAN DEVELOPMENT FUND										
RECEIVED IN UDF FROM OTHER ACCOUNTS										
TOTAL IN CRORES OF RUPEES			901.28	3861.17	2085.81	2778.82	3145.78	366.96	2668.00	-477.78

Conversion Charges													
SDF													
HQ 4302	4	3	903	032	Conversion Charges unauthorized colonies	1932.72	2223.46	7003.07	2500.00	3000.00	500.00	3000.00	0.00
TOTAL IN CRORES OF RUPEES													
Conversion Charges													
TOTAL IN CRORES OF RUPEES			16.33	22.23	70.03	25.00	30.00	5.00	30.00	0.00			
SDF													
TOTAL IN CRORES OF RUPEES			16.33	22.23	70.03	25.00	30.00	5.00	30.00	0.00			

EWS HOUSES RESERVE FUND													
INTEREST RECEIVED													
HQ 4394	4	3	900	126	INTEREST RECEIVED	3683.40	1277.86		0.00	0.00	0.00		
AM 4364	4	3	900	156	INTREST RECEIVED FROM YAMUNA POLLUTION PENALTY INVESTMENT FUND	40.72	16.65	33.15	35.00	62.00	27.00	80.00	18.00
AM 4354	4	3	900	176	AMOUNT RECEIVED FROM PENSION	1153.02	0.00	0.00	1000.00	1155.00	155.00	0.00	-1155.00
AM 4354	4	3	900	177	AMOUNT RECEIVED FROM NAZUL A/C-II	1724.70	0.00		0.00		0.00		0.00
TOTAL IN CRORES OF RUPEES													
EWS HOUSES RESERVE FUND			65.82	12.95	0.33	10.35	12.17	1.52	6.30	-11.37			
INTEREST RECEIVED													

EWS HOUSES RESERVE FUND													
RECEIVED IN EWS FROM OTHER ACCOUNTS													
AM 4394	4	3	900	174	AMOUNT RECEIVED FROM NAZUL A/C II	13119.91	0.00	824.97	3160.00	3660.00	500.00	500.00	-3160.00
AM 4394	4	3	900	176	AMOUNT RECEIVED FROM PENSION	845.00					0.00		0.00
AM 4394	4	3	801	073	Amount Received in EWS from GDA	0.00	0.00	0.00	2000.00	10500.00	-8500.00	15000.00	4500.00
TOTAL IN CRORES OF RUPEES													

400

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refn	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	RE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 RE 2024-2025
TOTAL IN CRORES OF RUPEES										
EWS HOUSES RESERVE FUND			139.65	0.00	8.25	221.60	141.00	80.00	155.00	13.40
RECEIVED IN EWS FROM OTHER ACCOUNTS										
TOTAL IN CRORES OF RUPEES			205.47	12.95	8.58	241.95	153.77	-88.18	155.80	2.03
CONTINGENCY RESERVE FUND			RECEIVED IN CONTINGENCY FROM OTHER ACCOUNTS							
AM	4 3	901 074 Amount received from Nazli n Contingency Fund	0.00	6645.78	1358.70	5200.00	75250.00	23250.00	75600.00	350.00
4395 12										
TOTAL IN CRORES OF RUPEES										
CONTINGENCY RESERVE FUND			0.00	65.46	13.59	520.00	752.50	232.50	756.00	3.50
RECEIVED IN CONTINGENCY FROM OTHER ACCOUNTS										
TOTAL IN CRORES OF RUPEES			0.00	65.46	13.59	520.00	752.50	232.50	756.00	3.50
RESERVE FOR HOUSE FIRE RISKS			CONTRIBUTION FROM ALLOTTEES							
HQ	4 3	900 137 RECEIPT FROM YAMUNA POLLUTION PANALTY	0.00	0.00		0.00		0.00		0.00
4396 10										
TOTAL IN CRORES OF RUPEES										
RESERVE FOR HOUSE FIRE RISKS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUTION FROM ALLOTTEES										
TOTAL IN CRORES OF RUPEES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIVIL WORKS MAINTENANCE FUND			Interest							
AM	4 3	900 150 INTEREST RECEIVED FROM SIRI FORT AREA INVESTMENT FUND		0.00		0.00		0.00		0.00
4397 10										
TOTAL IN CRORES OF RUPEES										
CIVIL WORKS MAINTENANCE FUND			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest										
CIVIL WORKS MAINTENANCE FUND			RECEIPTS IN CIVIL MAINTENANCE FUND							
AM	4 3	901 017 INTEREST RECEIVED FROM CIVIL WORKS MAINTENANCE FUND INVESTMENT	5405.77	4679.61		4000.00	4496.00	496.00	4500.00	334.00
4397 11										

399

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budge Rt/n	Code Division	Head of Accounts	Actuals			Budget Estimate For 2023-2024	Revised Estimate For 2023-2024	Variation Between BE 2023-2024 1H, 2023-2024	Budget Estimate For 2024-2025	Variation Between RE 2023-2024 1H, 2024-2025			
			2020-2021	2021-2022	2022-2023								
TOTAL IN CRORES OF RUPEES													
CIVIL WORKS MAINTENANCE FUND			0.00	54.06	46.80	40.00	44.96	4.96	49.00	3.04			
RECEIPTS IN CIVIL MAINTENANCE FUND													
CIVIL WORKS MAINTENANCE FUND			RECEIVED IN CIVIL MAINTENANCE FROM OTHER ACCOUNTS										
AM	4	3	901	075	Amount received from GDA in Civil Maintenance Fund	0.00	0.00	0.00	2000.00	2000.00	0.00	2300.00	500.00
4397	12												
AM	4	3	901	076	Amount received from NA II in Civil Maintenance Fund	0.00	0.00	0.00	40000.00	53750.00	13750.00	54000.00	250.00
4397	12												
TOTAL IN CRORES OF RUPEES													
CIVIL WORKS MAINTENANCE FUND			0.00	0.00	0.00	420.00	557.50	137.50	565.00	7.50			
RECEIVED IN CIVIL MAINTENANCE FROM OTHER ACCOUNTS													
TOTAL IN CRORES OF RUPEES			0.00	54.06	46.80	460.00	602.46	142.46	613.00	10.54			
ELECTRICAL WORKS MAINTENANCE FUND													
ELECTRICAL WORKS MAINTENANCE FUND			RECEIPTS IN ELECTRICAL MAINTENANCE FUND										
AM	4	3	901	018	INTEREST RECEIVED FROM ELECTRICAL WORKS MAINTENANCE FUND	892.77	774.13	606.82	350.00	954.00	404.00	920.00	-31.00
4398	11												
AM	4	3	901	031	AMOUNT RECEIVED FROM GDA IN CIVIL WORKS MAINTENANCE FUND	1131.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4355	11												
AM	4	3	901	062	AMOUNT RECEIVED FROM PENSION IN CIVIL	122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4398	11												
AM	4	3	901	083	AMOUNT RECEIVED FROM NAZUL A/C-II IN CIVIL	17906.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4398	11												
TOTAL IN CRORES OF RUPEES													
ELECTRICAL WORKS MAINTENANCE FUND			200.63	7.71	6.06	5.50	9.51	4.01	9.20	-0.31			
RECEIPTS IN ELECTRICAL MAINTENANCE FUND													
ELECTRICAL WORKS MAINTENANCE FUND			RECEIVED IN ELECTRICAL MAINTENANCE FROM OTHER ACCOUNTS										
AM	4	3	901	080	AMOUNT RECEIVED FROM GDA IN ELECTRICAL WORKS MAINTENANCE FUND	661.56	0.00	0.00	1000.00	1000.00	0.00	1200.00	200.00

Receipts

Delhi Development Authority
Vikas Sadan, New Delhi

A/C Head Budg Refs	Code Division	Head of Accounts	Actuals			Budget Estimate	Revised	Variation Between	Budget	Variation Between			
			2020-2021	2021-2022	2022-2023	For 2023-2024	Estimate For 2023-2024	BE 2023-2024 RE 2023-2024	Estimate For 2024-2025	RE 2023-2024 RE 2024-2025			
4398	12												
TOTAL IN CRORES OF RUPEES													
ELECTRICAL WORKS MAINTENANCE FUND			8.82	6.00	11.00	11.00	10.10	1.00	12.00	2.00			
RECEIVED IN ELECTRICAL MAINTENANCE FROM OTHER ACCOUNTS													
TOTAL IN CRORES OF RUPEES			209.35	7.74	6.06	15.50	19.51	4.01	21.20	1.69			
INTER-UNIT ACCOUNT						PERSONAL LEDGER ACCOUNT							
ZZ	0714	4 3 900 108	PERSONAL LEDGER ACCOUNTS			174354.88	288525.31	210322.50	250000.00	250000.00	0.00	250000.00	0.00
4398	10												
TOTAL IN CRORES OF RUPEES													
INTER-UNIT ACCOUNT			1743.55	2885.25	2103.22	2500.00	2500.00	0.00	2500.00	0.00			
PERSONAL LEDGER ACCOUNT													
INTER-UNIT ACCOUNT						INTER TRANSFER OF FUNDS							
ZZ	0590	4 3 900 035	INTER TRANSFER OF FUNDS			135751.73	97565.82	109203.97	150000.00	150000.00	0.00	150000.00	0.00
4399	12												
TOTAL IN CRORES OF RUPEES													
INTER-UNIT ACCOUNT			1357.52	975.66	1092.04	1500.00	1500.00	0.00	1500.00	0.00			
INTER TRANSFER OF FUNDS													
TOTAL IN CRORES OF RUPEES			3101.07	3660.91	3195.26	4000.00	4000.00	0.00	4000.00	0.00			
TOTAL IN CRORES OF RUPEES G.D.A. EXCLUDING DEPOSIT AND ADVANCES			1424.92	1158.47	1123.73	4653.99	3187.05	1753.15	3756.13	569.08			
TOTAL IN CRORES OF RUPEES G.D.A. INCLUDING DEPOSIT AND ADVANCES			13526.57	19116.00	13526.31	19443.70	21196.85	1753.15	22114.58	917.73			
Total in Crores of Rupees Excluding Deposit and Advance			4233.37	5050.69	4392.34	8636.05	7696.05	6194.26	7025.84	-670.80			
Total in Crores of Rupees Including Deposit and Advance			30866.34	45257.20	31736.67	35308.17	41502.43	6194.26	41780.66	278.43			

397

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 1

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SHARE COST OF ADMINISTRATION											
AM 0001	1 4 901 051	SHARE COST OF ADMN TRANSF ERED FROM BGDA	0	160.00	180.00	0.00	1000.00	820.00	1100.00	000	
1420	10		0.00 0000 0000	234.80	0.00		0.00		0.00	000	
				-74.80	0.00		0.00		0.00	000	
					150.00		1000.00		1100.00		
Total in Crores of Rupees			0.00	1.60	1.80	0.00	10.00	8.20	11.00		
SHARE COST OF ADMINISTRATION				2.35							
SHARE COST OF ADMN TRANSFERRED FROM BGDA				-0.75							
SHARE COST OF ADMINISTRATION											
AM 0002	1 4 901 052	LESS ESTT CHARGES & RECOV ERED FROM WORKS	0	-50.00	-50.00	0.00	-101.00	-51.00	-546.00	000	
1420	11		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				-50.00	0.00		0.00		0.00	000	
					-50.00		-101.00		-546.00		
Total in Crores of Rupees			0.00	-0.50	-0.50	0.00	-1.01	-0.51	-5.46		
SHARE COST OF ADMINISTRATION				0.00							
LESS : ESTT.CHARGES RECOVERED FROM WORK				-0.50							
Total in Crores of Rupees			0.00	1.10	1.30	0.00	8.99	7.69	5.54		
SHARE COST OF ADMINISTRATION				2.35							
LESS : ESTT.CHARGES RECOVERED FROM WORK				-1.25							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES											
NZ 0029	1 4 501 001	MAINTENANCE OF JHANDWALN CYCL MKT PH I II	0	15.00	0.00	3.67	0.00	10.00	0.00	100	
1421	12		115.90 0000 0000	12.24	20.00		30.00		30.00	100	
				2.76	0.00		0.00		0.00	100	
					20.00		30.00		30.00		
MX 0062	1 4 502 057	MAINT. OF COMPLETED SCHEMES OF N.A/C 1 UNDER SOUTH WEST ZONE	0	255.20	7.00	25.85	1.00	-56.00	1.00	000	

396

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 2

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
1421	12		0.00 0000 0000	254.30 0.90	0.00 300.00 307.00		0.00 250.00 251.00		0.00 300.00 301.00	000 000	
1421	12	Landscape Re-development of Dill: Chalo Park, Sadhbhavana Park and Ghata Masjid Urdu Academy park	0	0.00		0.00	50.00	50.00	3750.00		
1421	12		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		50.00		3750.00		
NZ 0062	1 4 502 058	M/O COMPLETED SCHEMES UNDER NORTH ZONE	0	0.00	0.00	0.00	0.00	10.00	0.00	000	
1421	12		0.00 0000 0000	0.00 0.00	0.00 0.00		10.00 0.00		80.00 0.00	000 000	
					0.00		10.00		80.00		
NZ 0058	1 4 502 049	M/O PARKS & TRUCK PARKING AT MAZNU KA TILLA (NEAR GURUDWARA)	0	28.00	25.00	2.93	53.00	28.00	60.00	000	
1421	12		0.00 9495 9596	6.02 21.98	0.00 0.00		0.00 0.00		0.00 0.00	000 000	
					25.00		53.00		60.00		
MX 0061	1 4 502 056	M/O VARIOUS PARKS (296.38 ACRES) UNDER NZ AND EZ	0	673.75	0.00	259.92	600.00	603.25	700.00	000	
1421	12		0.00 0000 0000	667.26 6.49	540.00 18.75		542.00 20.00		540.00 20.00	000 000	
					558.75		1162.00		1260.00		
Total in Crores of Rupees			1.16	9.72	9.11	2.92	15.56	6.45	54.81		
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES				9.40							
MAINTENANCE				0.32							
Total in Crores of Rupees			1.16	9.72	9.11	2.92	15.56	6.45	54.81		
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES				9.40							
MAINTENANCE				0.32							

395

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 3

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between I.C.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
Misc Expenditure											
HQ	1 4 900 212	Unforeseen Contingent Liability	0	0.00		0.00	100.00	100.00	500.00		
1422	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		100.00		500.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.00	1.00	5.00		
Misc Expenditure				0.00							
Contingent Liability				0.00							
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.00	1.00	5.00		
Misc Expenditure				0.00							
Contingent Liability				0.00							
GAON SABHA FUND											
Expenditure from Gaon Sabha Fund											
HQ	1 4 500 153	D/O Gaon Sabha Land- Village Mahaipur Ranjanpur	0	0.00		0.00	22.59	22.59	180.75		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		22.59		180.75		
HQ	1 4 500 201	D/O Gaon Sabha Land- Village Palac.	0	0.00		0.00	0.64	0.64	5.12		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.64		5.12		
HQ	1 4 500 156	D/O Gaon Sabha Land- Village Bawana	0	0.00		0.00	430.54	430.54	5044.31		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		430.54		5044.31		
HQ	1 4 600 160	D/O Gaon Sabha Land- Village Singhu	0	0.00		0.00	0.71	0.71	5.64		
1424	10		0.00 2024 2025	0.00			0.00		0.00		

394

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 4

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Sl Yr-Comp Progressive expend. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				0.00	0.00		0.00		0.00		
HQ	14 600 208	D/O Gaon Sabha Land- Village Dadarpur	0	0.00	0.00	0.00	6.10	6.10	48.33		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		6.10		48.33		
HQ	14 600 246	D/O Gaon Sabha Land- Village Sewda	0	0.00	0.00	0.00	135.38	135.38	1.63 03		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		135.38		1.63 03		
HQ	14 600 236	D/O Gaon Sabha Land- Village Mohammad Pur Majri	0	0.00	0.00	0.00	2.00	2.00	15.98		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		2.00		15.98		
HQ	14 600 102	Expenditure on development of villages/ Gaon Sabha Lands	0	0.00	0.00	0.00	2500.00	2500.00	10000.00		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		2500.00		10000.00		
HQ	14 600 103	D/O Gaon Sabha Land- Village Salampur Mazra Buzari	0	0.00	0.00	0.00	8.45	8.45	67.59		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		8.45		67.59		
HQ	14 600 104	D/O Gaon Sabha Land- Village Malsandpur	0	0.00	0.00	0.00	3.46	3.46	27.66		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		3.46		27.66		

398

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 5

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RI: 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remarks
			Est Cost	Yr-St Yr-Comp Progressive exprd. upto Mar. 2023								
HQ	14600 105	D/O Gaon Sabha Land- Village Durai	0		0.00		0.00	32.79	1.79	262.31		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		32.79		262.31		
HQ	14600 109	D/O Gaon Sabha Land- Village Tajpur	0		0.00		0.00	0.00	0.00	0.01		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.00		0.01		
HQ	14600 111	D/O Gaon Sabha Land- Village Biharipur	0		0.00		0.00	3.34	3.34	26.72		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		3.34		26.72		
HQ	14600 113	D/O Gaon Sabha Land- Village Sadatpur	0		0.00		0.00	0.01	0.01	0.07		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.01		0.07		
HQ	14600 115	D/O Gaon Sabha Land- Village Sabhapur	0		0.00		0.00	0.01	0.01	0.04		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.01		0.04		
HQ	14600 117	D/O Gaon Sabha Land- Village Munika	0		0.00		0.00	3.19	3.19	25.56		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		3.19		25.56		
HQ	14600 127	D/O Gaon Sabha Land- Village Choroli	0		0.00		0.00	0.11	0.11	0.85		

392

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 6

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & F/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar 2023		Revised Estimate 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Actual Expdr. during 2022 - 2023	Variation between I.E. & Actual 2022 - 2023	0.00			0.00				
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.11		0.11		
HQ	1 4 600 126	D/O Gaon Sabha Land- Village Baprola	0		0.00		0.00	48.49	48.49	187.90		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		48.49		187.90		
HQ	1 4 600 124	D/O Gaon Sabha Land- Village Titangpur Kotla	0		0.00		0.00	1.09	1.09	8.76		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		1.09		8.76		
HQ	1 4 600 123	D/O Gaon Sabha Land- Village Nihothi	0		0.00		0.00	2.60	2.60	4.84		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		2.60		4.84		
HQ	1 4 600 122	D/O Gaon Sabha Land- Village Kamruddin Nagar	0		0.00		0.00	0.02	0.02	0.17		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.02		0.17		
HQ	1 4 600 121	D/O Gaon Sabha Land- Village Neelwal	0		0.00		0.00	8.60	8.60	70.39		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		8.60		70.39		
HQ	1 4 600 120	D/O Gaon Sabha Land- Village Bakkarwala	0		0.00		0.00	1.99	1.99	15.89		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		

391

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 7

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in Brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					0.00		1.99		15.89		
HQ	1 4 600 119	D/O Gaon Sabha Land- Village Hiran Kudra	0	0.00		0.00	2.01	2.01	16.07		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		2.01		16.07		
HQ	1 4 600 118	D/O Gaon Sabha Land- Village Nangloi Jaz	0	0.00		0.00	1.55	1.55	12.41		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		1.55		12.41		
HQ	1 4 600 122	D/O Gaon Sabha Land- Village Lado Sarai	0	0.00		0.00	2.47	2.47	19.77		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		2.47		19.77		
HQ	1 4 600 143	D/O Gaon Sabha Land- Village Mandl	0	0.00		0.00	0.05	0.05	0.36		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.05		0.36		
HQ	1 4 600 142	D/O Gaon Sabha Land- Village Aya Nagar	0	0.00		0.00	0.00	0.00	0.01		
1421	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.00		0.01		
HQ	1 4 600 141	D/O Gaon Sabha Land- Village Sultanpur	0	0.00		0.00	0.00	0.00	0.01		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.00		0.01		

390

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 8

Zone Srl No Mnj	Budget Code No Min	Name of Scheme/Project details in Brief	Amount of A/A & E/S with ref. No Est Cost		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Up to Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RR 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Yr-St	Yr-Comp								
HQ	14 600 140	D/O Gaon Sabha Land- Village Rajpur Khurd	0		0.00		0.00	0.22	0.22	1.78		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.22		1.78		
HQ	14 600 139	D/O Gaon Sabha Land- Village No's Sani	0		0.00		0.00	7.13	7.13	57.05		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		7.13		57.05		
HQ	14 600 138	D/O Gaon Sabha Land- Village Bhati	0		0.00		0.00	4.49	4.49	35.93		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		4.49		35.93		
HQ	14 600 137	D/O Gaon Sabha Land- Village Sahulajah	0		0.00		0.00	17.76	17.76	142.06		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		17.76		142.06		
HQ	14 600 136	D/O Gaon Sabha Land- Village Maidangurhi	0		0.00		0.00	20.42	20.42	163.58		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		20.42		163.58		
HQ	14 600 135	D/O Gaon Sabha Land- Village Jeon Por	0		0.00		0.00	193.85	193.85	1721.65		
124	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		193.85		1721.65		
HQ	14 600 134	D/O Gaon Sabha Land- Village Gadsipur	0		0.00		0.00	13.25	13.25	105.97		

389

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 9

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exdtr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdn. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & BE 2024-2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 133	D/O Gaon Sabha Land- Village Devli	0	0.00		0.00	15.46	15.46	121.66		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 132	D/O Gaon Sabha Land- Village Dera	0	0.00		0.00	3.31	3.31	26.54		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 131	D/O Gaon Sabha Land- Village Sulbari	0	0.00		0.00	13.66	13.66	109.27		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 130	D/O Gaon Sabha Land- Village Chaudargur	0	0.00		0.00	43.99	43.99	351.90		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 129	D/O Gaon Sabha Land- Village Dullipura	0	0.00		0.00	0.62	0.62	4.97		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14 650 128	D/O Gaon Sabha Land- Village Kandli	0	0.00		0.00	0.09	0.09	0.70		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

998

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 10

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & F/S with ref. No Est Cost Yr-St Yr-Comp Progressive expd. upto Mar-2023	Revised Estimate 2022-2023 Actual Expt. during 2023-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expir. I,ptn Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
					0.00		0.09		0.70		
HQ	14-600-154	D/O Gasa Sabha Land- Village 14th Khard	0	0.00		0.00	1.58	1.58	13.63		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1.58		12.63		
HQ	14-600-152	D/O Gasa Sabha Land- Village Nanglipauna	0	0.00		0.00	0.01	0.01	0.01		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		0.01		
HQ	14-600-151	D/O Gasa Sabha Land- Village Hiranji	0	0.00		0.00	1.36	1.36	10.84		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1.36		10.84		
HQ	14-600-150	D/O Gasa Sabha Land- Village Badhpur Siragrat	0	0.00		0.00	0.00	0.00	0.01		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		0.01		
HQ	14-600-149	D/O Gasa Sabha Land- Village Indpur	0	0.00		0.00	0.83	0.83	2.58		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.83		2.58		
HQ	14-600-148	D/O Gasa Sabha Land- Village Jaktiwarpur	0	0.00		0.00	1.42	1.42	11.34		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1.42		11.34		

387

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 11

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HQ 1424	1 4 600 147 10	D/O Gaon Sabha Land- Village Baharpur	0 0.00 2024 2025	0.00 0.00 0.00	0.00	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.01 0.00 0.01		
HQ 131	1 4 600 146 10	D/O Gaon Sabha Land- Village Sikhdarpur	0 0.00 2024 2025	0.50 0.50 0.50	0.00	0.00	0.05 0.00 0.05	0.05 0.00 0.37	2.37 0.00 0.37		
HQ 1424	1 4 600 145 10	D/O Gaon Sabha Land- Village Mandoli	0 0.00 2024 2025	0.50 0.50 0.50	0.00	0.00	0.53 0.00 0.53	0.53 0.00 4.24	4.24 0.00 4.24		
HQ 1424	1 4 600 173 10	D/O Gaon Sabha Land- Village Barwala	0 0.00 2024 2025	0.50 0.50 0.50	0.00	0.00	0.94 0.00 0.94	0.94 0.00 7.54	7.54 0.00 7.54		
HQ 1424	1 4 600 172 10	D/O Gaon Sabha Land- Village Narain	0 0.00 2024 2025	0.50 0.50 0.00	0.00	0.00	7.07 0.00 7.07	7.07 0.00 36.55	36.55 0.00 36.55		
HQ 1424	1 4 600 171 10	D/O Gaon Sabha Land- Village Parsafi	0 0.00 2024 2025	0.50 0.00 0.50	0.00	0.00	15.84 0.00 15.84	15.84 0.00 126.75	126.75 0.00 126.75		
HQ	1 4 600 170	D/O Gaon Sabha Land- Village Khura	0	0.50	0.00	0.00	40.53	40.53	324.24		

386

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 12

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & IGS with ref. No Est Cost Yr-St Yr Comp Progressive expdn. upto Mar-2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between H.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expdn. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE, 2024-2025 & RE, 2024-2025	Budget Estimate-Fin 2021-2025	Physical progress in %age upto Aug	Remark
424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600169	D/O Gaon Sabha Land- Village Libaspur	0	0.00		0.00	48.09	48.09	384.69		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600168	D/O Gaon Sabha Land- Village Bhalawa Jhangipuri	0	0.00		0.00	32.81	32.81	262.16		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600167	D/O Gaon Sabha Land- Village Sulampur Dabas	0	0.00		0.00	9.32	9.32	74.58		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600165	D/O Gaon Sabha Land- Village Alijua	0	0.00		0.00	22.93	22.93	183.43		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600164	D/O Gaon Sabha Land- Village Nirampur	0	0.00		0.00	2.53	2.53	20.26		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	14600150	D/O Gaon Sabha Land- Village Khaud	0	0.00		0.00	6.58	6.58	52.54		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

385

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 13

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cumop Progressive exptd. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdn. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE: 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					0.00		0.58		52.64		
HQ	1 4 600 187	D/O Gaon Sabha Land- Village Qutbepur	0	0.00		0.00	9.18	9.18	73.44		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			5.00		4.06		
					0.00		9.18		73.44		
HQ	1 4 600 188	D/O Gaon Sabha Land- Village Shahbad Muktumbalpur	0	0.00		0.00	5.58	5.58	44.68		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		5.58		44.68		
HQ	1 4 600 187	D/O Gaon Sabha Land- Village Masudapur	0	0.00		0.00	4.52	4.52	36.17		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		4.52		36.17		
HQ	1 4 600 186	D/O Gaon Sabha Land- Village Dhoolairas	0	0.00		0.00	69.00	69.00	551.97		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		69.00		551.97		
HQ	1 4 600 183	D/O Gaon Sabha Land- Village Sanaikhan	0	0.00		0.00	0.99	0.99	7.91		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.99		7.91		
HQ	1 4 600 184	D/O Gaon Sabha Land- Village Rajokari	0	0.00		0.00	8.80	8.80	70.41		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		8.80		70.41		

384

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 14

Zone Set No Msj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of AIA & EIS with ref. No Est Cost Yr-St Yr-Comp Progressive expdt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variance between R.E. & Actual 2022 2023	Budget Estimate for 2023-2024	Expend. Upto Aug. 2023	Revised Estimate for 2023-2024	Variance Between BE 2024- 2025 & RE 2024 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
HQ	14 600 183	D/O Gaon Sabha Land- Village Ghikewari	0	0.00		0.00	0.76	0.36	2.85		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	3.00		0.00	0.36	2.85		
HQ	14 600 182	D/O Gaon Sabha Land- Village Rangpuri	0	0.00		0.00	21.47	21.47	171.79		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		21.47		171.79		
HQ	14 600 209	D/O Gaon Sabha Land- Village Narnaspur Khalsa	0	0.00		0.00	4.74	4.74	37.94		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		4.74		37.94		
HQ	14 600 207	D/O Gaon Sabha Land- Village Hijwa	0	0.00		0.00	9.16	9.16	73.25		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		9.16		73.25		
HQ	14 600 205	D/O Gaon Sabha Land- Village Tajpur Khurd	0	0.00		0.00	1.76	1.76	14.05		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		1.76		14.05		
HQ	14 600 205	D/O Gaon Sabha Land- Village Tajpur Khurd	0	0.00		0.00	9.13	0.13	1.05		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.13		1.05		
HQ	14 600 204	D/O Gaon Sabha Land- Village Mirzapur	0	0.00		0.00	0.79	0.79	6.54		

383

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 15

Zone Srl No Maj	Budget Code No Mln	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 203	D/O Gaon Sabha Land- Village Nangli Sakrawati	0	0.00		0.00	0.07	0.07	0.56		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 202	D/O Gaon Sabha Land- Village Quazipur	0	0.00		0.00	10.53	10.53	84.24		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 306	D/O Gaon Sabha Land- Village Paprawat	0	0.00		0.00	0.49	0.49	3.92		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 195	D/O Gaon Sabha Land- Village Kasolek	0	0.00		0.00	0.74	0.74	5.91		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 245	D/O Gaon Sabha Land- Village Salahpur Majra	0	0.00		0.00	0.93	0.93	7.41		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
11Q	1 4 600 211	D/O Gaon Sabha Land- Village Ranikhera	0	0.00		0.00	0.00	0.00	0.01		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

382

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 16

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023		Revised Estimate 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Actual Expd. during 2022 - 2023	Variation between R.E. & Actual 2022 2023	2023-2024			2024 - 2025				
						0.00		0.00		0.00		
HQ	1 4 600 243	D/O Gaur Sabha Land- Village Qutabgarh	0		0.00		0.00	250.00	250.00	69.13		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		250.00		69.13		
HQ	1 4 600 242	D/O Gaur Sabha Land- Village Panjab Khura	0		0.00		0.00	0.00	0.00	0.00		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.00		0.00		
HQ	1 4 600 241	D/O Gaur Sabha Land- Village Kalan	0		0.00		0.00	0.54	0.54	4.34		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.54		4.34		
HQ	1 4 600 240	D/O Gaur Sabha Land- Village Nisarni	0		0.00		0.00	5.61	5.61	44.87		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		5.61		44.87		
HQ	1 4 600 239	D/O Gaur Sabha Land- Village Mubanspur Bahas	0		0.00		0.00	1.78	1.78	14.21		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		1.78		14.21		
HQ	1 4 600 237	D/O Gaur Sabha Land- Village Madanpur Debas	0		0.00		0.00	11.24	11.24	89.89		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		11.24		89.89		

381

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 17

Zone Sl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HQ	14 600 236	D/O Gaon Sabha Land- Village Ladpur	0	0.00		0.00	8.52	8.52	68.18		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 68.18		
HQ	14 600 235	D/O Gaon Sabha Land- Village Kurua Sultanpur Nagar	0	0.00		0.00	5.82	5.82	46.57		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 46.57		
HQ	14 600 234	D/O Gaon Sabha Land- Village Kurua	0	0.00		0.00	4.25	4.25	34.02		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 34.02		
HQ	14 600 233	D/O Gaon Sabha Land- Village Janti	0	0.00		0.00	8.71	8.71	69.71		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 69.71		
HQ	14 600 232	D/O Gaon Sabha Land- Village Jalkhore	0	0.00		0.00	0.99	0.99	7.89		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 7.89		
HQ	14 600 231	D/O Gaon Sabha Land- Village Gheva	0	0.00		0.00	3.72	3.72	29.79		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 29.79		
HQ	14 600 230	D/O Gaon Sabha Land- Village Rindhals	0	0.00		0.00	22.09	22.09	176.70		

380

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 18

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2023 - 2023	Budget Estimate for 2023-2024	Expd. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between Re. 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
1424	10		0.00 2024 2025	0.00 0.00	6.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 229	D/O Gaon Sabha Land- Village Charipar	0	0.00		0.00	0.56	0.56	4.48		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 228	D/O Gaon Sabha Land- Village Buzhangar Majra	0	0.00		0.00	63.01	63.01	504.10		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 227	D/O Gaon Sabha Land- Village Begumpur	0	0.00		0.00	0.01	0.01	0.05		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.01		0.00 0.05		
HQ	1 4 600 226	D/O Gaon Sabha Land- Village Kanjawala	0	0.00		0.00	39.84	39.84	318.70		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 225	D/O Gaon Sabha Land- Village Bansali	0	0.00		0.00	23.00	23.00	184.00		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 224	D/O Gaon Sabha Land- Village Kharkhari Ronda	0	0.00		0.00	0.11	0.11	0.91		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

373

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 19

Zone Srl No Maj	Budget Code No Mlu	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar 2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
					0.50		0.11		0.54		
HQ	1 4 600 222	D/O Gaon Sabha Land- Village Daryapur Khurd	0	0.00		0.00	28.15	28.15	225.18		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 11.00		
					0.00		28.15		225.18		
HQ	1 4 600 222	D/O Gaon Sabha Land- Village Harada Kalan	0	0.00		0.00	7.55	7.55	60.50		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
					0.00		7.55		60.50		
HQ	1 4 600 221	D/O Gaon Sabha Land- Village Nangli	0	0.00		0.00	0.54	0.54	4.33		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
					0.00		0.54		4.33		
HQ	1 4 600 220	D/O Gaon Sabha Land- Village Roshampura	0	0.00		0.00	0.06	0.06	0.46		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
					0.00		0.06		0.46		
HQ	1 4 600 219	D/O Gaon Sabha Land- Village Harthal	0	0.00		0.00	2.24	2.24	17.94		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 3.00		
					0.00		2.24		17.94		
HQ	1 4 600 218	D/O Gaon Sabha Land- Village Basanpur	0	0.00		0.00	15.74	15.74	125.92		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
					0.00		15.74		125.92		

378

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

***(AMOUNT IN LAKHS OF RUPEES)**

Page No: 20

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & L/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE: 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 2025	Physical progress in %age upto Aug	Remark:
HQ	1 4 600 217	D/O Gaon Sabha Land- Village Shahpur	0	0.00		0.00	3.88	3.88	21.06		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		3.88		21.06		
HQ	1 4 600 216	D/O Gaon Sabha Land- Village Sundera	0	0.00		0.00	0.91	0.91	7.30		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.91		7.30		
HQ	1 4 600 215	D/O Gaon Sabha Land- Village Shikarpur	0	0.00		0.00	1.97	1.97	15.78		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		1.97		15.78		
HQ	1 4 600 214	D/O Gaon Sabha Land- Village Jalispur Kalan	0	0.00		0.00	55.06	55.06	440.49		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		55.06		440.49		
HQ	1 4 600 213	D/O Gaon Sabha Land- Village Jaulhaji	0	0.00		0.00	2.33	2.33	18.61		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		2.33		18.61		
HQ	1 4 600 212	D/O Gaon Sabha Land- Village Mitron	0	0.00		0.00	0.18	0.18	1.42		
1424	10		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.18		1.42		
HQ	1 4 600 211	D/O Gaon Sabha Land- Village Kharshari Nahar	0	0.00		0.00	3.29	3.29	26.30		

377

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 21

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 210	D/O Gaon Sabha Land- Village Nasirpur	0	0.00		0.00	3.84	3.84	50.75		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 198	D/O Gaon Sabha Land- Village Malikpur	0	0.00		0.00	12.67	12.67	101.35		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 197	D/O Gaon Sabha Land- Village Dihraon Kalar	0	0.00		0.00	23.66	23.66	189.29		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 196	D/O Gaon Sabha Land- Village Durgapur	0	0.00		0.00	16.83	16.83	134.60		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 195	D/O Gaon Sabha Land- Village Rajapur Khurd	0	0.00		0.00	1.04	1.04	8.34		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 194	D/O Gaon Sabha Land- Village Rewla Khaopur	0	0.00		0.00	14.97	14.97	119.77		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

376

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 22

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Camp Progressive expend. upto Mar. 2023		Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE. 2024- 2025 & RE. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
						0.00		14.97		119.77		
HQ	1 4 600 193	D/O Gaon Sabha Land- Village Khera Mehar	0		0.00		0.00	122.45	122.45	1059.61		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		122.45		1059.61		
HQ	1 4 600 192	D/O Gaon Sabha Land- Village Panchwala Kalar	0		0.00		0.00	1.64	1.64	13.09		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		1.64		13.09		
HQ	1 4 600 191	D/O Gaon Sabha Land- Village Panchwala Kharod	0		0.00		0.00	8.00	8.00	64.02		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		8.00		64.02		
HQ	1 4 600 183	D/O Gaon Sabha Land- Village Deriyapur Kahan	0		0.00		0.00	8.71	8.71	69.71		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		8.71		69.71		
HQ	1 4 600 180	D/O Gaon Sabha Land- Village Bajitpur Thakran	0		0.00		0.00	26.61	26.61	213.94		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		26.61		213.94		
HQ	1 4 600 179	D/O Gaon Sabha Land- Village Bhogarh	0		0.00		0.00	0.96	0.96	7.66		
1424	10		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.96		7.66		

375

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 23

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive explr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Ang. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Ang	Remark
HQ	14 600 173	D/O Gaon Sabha Land- Village Jangpur	0	0.00		0.00	7.10	1.10	6.83		
1421	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		7.10		6.83		
HQ	14 600 177	D/O Gaon Sabha Land- Village Bankrer	0	0.00		0.00	1.61	1.61	12.88		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1.61		12.88		
HQ	14 600 176	D/O Gaon Sabha Land- Village Pochh Khand	0	0.00		0.00	3.38	3.38	27.01		
1421	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		3.38		27.01		
HQ	14 600 175	D/O Gaon Sabha Land- Village Tigpua	0	0.00		0.00	1.26	1.26	10.06		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1.26		10.06		
HQ	14 600 171	D/O Gaon Sabha Land- Village Hawalali	0	0.00		0.00	15.25	15.25	122.02		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		15.25		122.02		
HQ	14 600 163	D/O Gaon Sabha Land- Village Hofanbi Katan	0	0.00		0.00	7.90	7.90	63.18		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		7.90		63.18		
HQ	14 600 162	D/O Gaon Sabha Land- Village Manoozpur	0	0.00		0.00	82.29	82.29	638.30		

374

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 24

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Code Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE: 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
1424	13		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 151	D/O Gaon Sabha Land- Village Shahbad Daulatgar	0	0.00	0.00	0.00	57.54	57.54	460.75		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 159	D/O Gaon Sabha Land- Village Kheta Kalan	0	0.00	0.00	0.00	1.81	1.81	14.51		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 158	D/O Gaon Sabha Land- Village Holambi Khurd	0	0.00	0.00	0.00	6.86	6.86	54.91		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 157	D/O Gaon Sabha Land- Village Sunhoti	0	0.00	0.00	0.00	6.88	6.88	55.06		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 156	D/O Gaon Sabha Land- Village Puchadpur Bangor	0	0.00	0.00	0.00	41.90	41.90	335.19		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
HQ	1 4 600 155	D/O Gaon Sabha Land- Village Ghoga	0	0.00	0.00	0.00	22.21	22.21	177.68		
1424	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

373

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 25

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & L/S with re-C No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024- 2025	Budget Estimate For 2024 - 2025	Physical progress to %age upto Aug	Remark
					0.00		22.21		177.58		
HQ	1 4 600 116	D/O Gaon Sabha Land- Village Ekri Kalan	0	0.00		0.00	16.50	16.50	132.12		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		16.50		132.12		
HQ	1 4 600 117	D/O Gaon Sabha Land- Village Dayalpur	0	0.00		0.00	0.00	0.00	0.13		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		0.13		
HQ	1 4 600 118	D/O Gaon Sabha Land- Village Karawal Naga	0	0.00		0.00	0.36	0.36	2.90		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.36		2.90		
HQ	1 4 600 119	D/O Gaon Sabha Land- Village Pul Pehladpur	0	0.00		0.00	0.09	0.09	0.73		
1424	0		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.09		0.73		
HQ	1 4 600 108	D/O Gaon Sabha Land- Village Meehapur	0	0.00		0.00	3.18	3.18	25.44		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		3.18		25.44		
HQ	1 4 600 107	D/O Gaon Sabha Land- Village Mularband	0	0.00		0.00	6.45	6.45	51.63		
1424	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		6.45		51.63		
HQ	1 4 600 106	D/O Gaon Sabha Land- Village Aali	0	0.00		0.00	18.57	18.57	148.57		

372

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 0:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 26

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate	Budget	Expdr. Upto	Revised	Variation	Budget	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp	2022 - 2023	Estimate for	Aug, 2023	Estimate for	Between		
			Progressive expdr. upto Mar 2023		Actual Expdr. during 2022 - 2023	2023-2024			BE 2024- 2025 & RF 2024 - 2025	2024 - 2025		
					Variation between R.E. & Actual 2022 - 2023							
1424	10		0.00	2024	2025	0.00			0.00	0.00		
					0.00			0.00		0.00		
						0.00		148.57		148.57		
Total in Crores of Rupees					0.00	0.00	0.00	50.00	50.00	300.00		
GAON SABHA FUND					0.00	0.00	0.00	50.00	50.00	300.00		
Expenditure from Gaon Sabha Fund					0.00	0.00	0.00	50.00	50.00	300.00		
Total in Crores of Rupees					0.00	0.00	0.00	50.00	50.00	300.00		
GAON SABHA FUND					0.00	0.00	0.00	50.00	50.00	300.00		
					0.00	0.00	0.00	50.00	50.00	300.00		
Running and Maintenance of Sports Facility						Expenditure on Sports Facility or Clubs						
SP	1 4 502 060	Running and Maintenance of DDA Roshanara Club	0			0.00	0.00	0.00	0.00	0.50		
1425	10		0.00	2024	2025	0.00			0.00	0.00		
					0.00			0.00		0.00		
						0.00		0.00		0.50		
Total in Crores of Rupees					0.00	0.00	0.00	0.30	0.30	0.50		
Running and Maintenance of Sports Facility					0.00	0.00	0.00	0.30	0.30	0.50		
Expenditure on Sports Facility or Clubs					0.00	0.00	0.00	0.30	0.30	0.50		
Total in Crores of Rupees					0.00	0.00	0.00	0.30	0.30	0.50		
Running and Maintenance of Sports Facility					0.00	0.00	0.00	0.30	0.30	0.50		
					0.00	0.00	0.00	0.30	0.30	0.50		

371

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 27

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RI: 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DELHI MASTER PLAN											
AM 0000	1 4 200 002	SHARE COST OF ADMINISTRATION	0	60.00	60.00	0.00	100.00	40.00	100.00	000	
1430	12		0.00 0000 0000	26.09	0.00		0.00		0.00	000	
				33.91	0.00		0.00		0.00	000	
					60.00		100.00		100.00		
Total in Crores of Rupees			0.00	0.60	0.60	0.00	1.00	0.40	1.00		
DELHI MASTER PLAN				0.26							
SHARE COST OF ADMINISTRATION				0.34							
Total in Crores of Rupees			0.00	0.60	0.60	0.00	1.00	0.40	1.00		
DELHI MASTER PLAN				0.26							
				0.34							
PAYMENT OF NAZUL REVENUE TO GOVT											
AM 0067	1 4 600 001	MISCELLANEOUS PAYMENTS OF NAZUL REVENUE TO GOVT.	0	2.00	2.00	0.00	2.00	-1.00	2.00	000	
1434	10		0.00 0000 0000	1.35	0.00		0.00		0.00	000	
				0.65	0.00		0.00		0.00	000	
					2.00		2.00		2.00		
Total in Crores of Rupees			0.00	0.02	0.03	0.00	0.02	-0.01	0.02		
PAYMENT OF NAZUL REVENUE TO GOVT				0.01							
NAZUL REVENUE TO GOVT				0.01							
Total in Crores of Rupees			0.00	0.02	0.03	0.00	0.02	-0.01	0.02		
PAYMENT OF NAZUL REVENUE TO GOVT				0.01							
				0.01							

370

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 28

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
AMOUNT PAID TO OTHER A/Cs											
AM	1 4 200 014	Paid to N.A.U	0	1615.00	1500.00	221.00	1021.00	-479.00	1200.00		
1441	00		0.00 2021 2022	692.42	0.00		0.00		0.00		
				922.58	0.00		0.00		0.00		
					1500.00		1021.00		1200.00		
AM	1 4 200 015	PAID TO GDA	0	250.00	300.00	0.00	250.00	450.00	1000.00		
1441	00		0.00 2022 2023	0.00	0.00		0.00		0.00		
				250.00	0.00		0.00		0.00		
					300.00		250.00		1000.00		
AM	1 4 200 016	PAID TO GFP	0	14.00	50.00	0.00	1200.00	1170.00	1000.00		
1441	00		0.00 2022 2023	0.00	0.00		0.00		0.00		
				14.00	0.00		0.00		0.00		
					50.00		1200.00		1000.00		
Total in Crores of Rupees			0.00	18.99	18.30	2.21	29.71	11.41	32.00		
AMOUNT PAID TO OTHER A/Cs				6.92							
AMOUNT PAID TO OTHER A/Cs				12.07							
Total in Crores of Rupees			0.00	18.99	18.30	2.21	29.71	11.41	32.00		
AMOUNT PAID TO OTHER A/Cs				6.92							
AMOUNT PAID TO OTHER A/Cs				12.07							

693

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 29

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & I/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS											
HQ	14900203	Investment of Qano Sabha Fund	0.00	0.00	0.00	0.00	90000.00	90000.00	93375.00		
1450	10		0.00	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		90000.00		93375.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	900.00	900.00	933.75		
INVESTMENTS				0.00							
INVESTMENT CASH BALANCE				0.00							
Total in Crores of Rupees			0.00	0.00	0.00	0.00	900.00	900.00	933.75		
INVESTMENTS				0.00							
				0.00							

368

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 30

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive estab. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DEPOSITS											
HQ	14900209	Refund of Security Deposit Part II	0	0.00		0.00	50.00	50.00	750.00		
1470	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		50.00		750.00		
HQ	14900210	Refund of Withheld Amount Deposit Part V	0	0.00		0.00	10.00	10.00	100.00		
1470	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		10.00		100.00		
HQ	14900211	Earnest Money/ Registration Money	0	0.00		0.00	50.00	50.00	100.00		
1470	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		50.00		100.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.10	1.10	9.50		
DEPOSITS				0.00							
SECURITY DEPOSIT				0.00							
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.10	1.10	9.50		
DEPOSITS				0.00							
				0.00							
STATUTORY DEDUCTIONS											
INCOME TAX DEDUCTED AT SOURCE											
HQ	14900204	Remittance of Income Tax Deducted at Source	0	0.00		0.00	120.00	120.00	600.00		
1473	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		120.00		600.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.20	1.20	6.00		
STATUTORY DEDUCTIONS				0.00							
INCOME TAX DEDUCTED AT SOURCE				0.00							

357

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 31

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
STATUTORY DEDUCTIONS											
11Q	1 4 903 205	Labour Cess Paid	0	0.00	0.00	0.00	50.00	50.00	300.00		
1473	11		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		50.00		300.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.50	0.50	3.00		
STATUTORY DEDUCTIONS				0.00							
LABOUR CESS PAID				0.00							
STATUTORY DEDUCTIONS											
11Q	1 4 900 206	CGST Paid	0	0.00	0.00	0.00	70.00	70.00	300.00		
1473	12		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		70.00		300.00		
11Q	1 4 901 208	HST Paid	0	0.00	0.00	0.00	10.00	10.00	50.00		
1473	12		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		10.00		50.00		
11Q	1 4 900 207	SGST Paid	0	0.00	0.00	0.00	60.00	60.00	250.00		
1473	12		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		60.00		250.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	1.40	1.40	6.00		
STATUTORY DEDUCTIONS				0.00							
GST PAID				0.00							
Total in Crores of Rupees			0.00	0.00	0.00	0.00	3.10	3.10	15.00		
STATUTORY DEDUCTIONS				0.00							
				0.00							

366

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 32

Zone Srl No Ma]	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PERSONAL LEDGER ACCOUNT											
							PLA				
AM	14 200 017	Personal Ledger Account	0	600.00	600.00	463.30	1100.00	500.00	1100.00		
1499	10		0.00 2022 2023	1066.34	0.00		0.00		0.00		
				-466.34	0.00		0.00		0.00		
					600.00		1100.00		1100.00		
Total in Crores of Rupees			0.00	6.00	6.00	4.63	11.00	5.00	11.00		
PERSONAL LEDGER ACCOUNT				10.66							
PLA				-4.66							
Total in Crores of Rupees			0.00	6.00	6.00	4.63	11.00	5.00	11.00		
PERSONAL LEDGER ACCOUNT				10.66							
				-4.66							
TOTAL IN CRORES OF RUPEES NAZUL-I			1.16	11.44	11.04	3.92	76.87	65.63	206.87		
EXCLUDING DEPOSIT AND ADVANCES				12.02							
				-0.58							
TOTAL IN CRORES OF RUPEES NAZUL-I			1.16	36.43	35.34	9.77	1021.78	986.44	1365.72		
INCLUDING DEPOSIT AND ADVANCES				29.61							
				6.82							

365

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 33

Zone Srl No Muj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE: 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark	
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND												
LM	2 4 905 003	COURT ATTACHMENT ON A/C OF NON-PAYMENT OF COMPN./ENHANCED COMPN	0	8509.00	9000.00	6210.00	10000.00	1000.00	10000.00			
2420	00		0.00	6446.99 2462.01	0.00 0.00 9000.00		0.00 0.00 10000.00		0.00 0.00 10000.00			
LM	2 4 905 002	PAYMENT OF ENHANCED COMPENSATION TO L&B FOR LAND ACQ. BY LAC	0	5814.00	6000.00	722.00	3000.00	-3000.00	3500.00			
2420	00		0.00	1514.71 4799.79	0.00 0.00 6000.00		0.00 0.00 3000.00		0.00 0.00 3500.00			
LM 0067	2 4 905 001	PAYMENT TO DELHI ADMN, FOR ACQUISITION OF LAND	0	303.00	300.00	0.00	1000.00	700.00	1000.00	500		
2420	00		0.00 0000 0000	0.00 303.00	0.00 0.00 300.00		0.00 0.00 1000.00		0.00 0.00 1000.00	000 000 000		
Total in Crores of Rupees			0.00	150.23	153.00	69.32	140.00	-13.00	145.00			
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND				79.62								
Total in Crores of Rupees				0.00	150.23	153.00	69.32	140.00	-13.00	145.00		
PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND				79.62								
				70.61								
EXPENDITURE ON DEVELOPMENT OF LAND						RESIDENTIAL LAND						
PR	2 4 017 071	CONSTRUCTION OF GODOWN FOR FC1	EM6(34)14/ESTT/PT203 DT. 6.2.15	11.50	0.00	0.00	0.00	0.00	0.00	00		
2421	10			2604.74 6.75	4.35 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00			

364

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 34

Zone Srl No Muj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
MX 0600	2 4 110 150	CONSULTANCY FEE OF COMMERCIAL & REAL ESTATE	0	1655.00	1535.00	58.28	144.00	-1391.00	450.00	000	
2421	10		0.00 0000 0000	108.57	0.00		0.00	0.00	0.00	000	
				1556.41	0.00		0.00	0.00	0.00	000	
					1535.00		144.00		450.00		
DW 0138	2 4 095 065	D/O 200 ACRES OF LAND AT BAKARWALA	SCHEME UNDER PLANNING	0.00	0.00	0.00	0.00	255.00	0.00		
2421	10		0.00 0000 0000	0.00	0.00		0.00	0.00	0.00		
				0.00	45.00		300.00	50.00	50.00		
					45.00		300.00		50.00		
DW	2 4 095 107	C/O 300 M RAW ROAD ALONG NG DRAIN CONNECTING HASTAL DDA FLATS AT PWD RD NO.327	EM612)2017/E6TT/PT. 958/2079 DF 25.4.17	42.00	30.00	0.00	30.00	-5.00	70.00		
2421	10		596.07	0.00	5.00		0.00	0.00	0.00		
				42.00	0.00		0.00	0.00	0.00		
					35.00		30.00		70.00		
NZ 0034	2 4 084 065	C/O 100 MTR CORRIDOR(60 MTR RAW) EXPRESS WAY FROM GT RD TO WYC IN NARELA	EM612)06/ESTT/PT.4079 DF. 25.11.06	0.00	30.00	0.00	0.00	-30.00	0.00	10	
2421	10		2625.28 2016 2018	0.00	0.00		0.00	0.00	0.00		
			851.95	0.00	0.00		0.00	0.00	30.00		
					30.00		0.00		30.00		
NZ 0133	2 4 048 050	DEVELOP OF LAND AT DHEERPUR	0	15.00	0.00	0.00	0.00	0.00	0.00	100	
2421	10		0.00 1991 1995	5.87	0.00		0.00	0.00	0.00	100	
				9.13	0.00		0.00	0.00	0.00	100	
					0.00		0.00		0.00		
RZ	2 4 025 115	D/O LAND 81.00 HACT. LAND IN SECT. 31 & 32 ROHINI PH-IV & V (SH. N.P ROAD)	EM6145)09/ESTT/PT.4029 DF. 16.12.09)SPLAPVL RS5820.49	7.00	0.00	0.00	0.00	37.00	50.00	0	
2421	10		11854.36 2017 2020	0.00	5.00		50.00		50.00		
			3.93	7.00	10.00		2.00		70.00		
					15.00		52.00		60.00		

368

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 35

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
RZ	24025 112	D/O LAND IN SECTOR 31 PH- IV & VROHINI	EM6(39)2017/LS.PT./PT1393 DT 11.04.17	1554.00	1302.00	13.70	100.00	-50.00	800.00	50	
2421	10		47771.93 2011 2020	254.86	400.00		1200.00		1200.00		
			44205.62	1299.12	50.00		0.00		23.00		
					1750.00		1700.00		2020.00		
DW	24095 102	D/O HOUSING AREA FACILITY POCKET-1, SECTOR-13, DWA B.S.A.		6.00	5.00	0.00		-5.00		0	
2421	10		1107.00		0.00						
			77.49	4.00	0.00						
					5.00		0.00		0.00		
RZ	24025 191	D/O 8.66 HACT. OF LAND FOR RESID. PLOT-1, BLOCK-C, SEC- 38, GULF, PH-V, ROHINI	EM6(1)15/ESTI.PT.626 DT. 23.4.15	135.00	400.00	0.00	100.00	-304.00	300.00	0	
2421	10		3139.56 2015 2020	183.79	5.00		1.00		1.00		
			5.25	-48.79	0.00		0.00		0.00		
					405.00		101.00		301.00		
RZ 0052	24025 104	D/O LAND IN SECT.29 & 30 ROHINI(P/LAND AVAILABLE)	EM6(34)13/ESTI.PT.6805 DT. 1.12.14	625.00	2850.00	130.33	81.00	-2080.00	1910.00	74	
2421	10		53924.79 2005 2020	197.09	140.00		100.00		130.00		
			2575.49	427.91	10.00		10.00		30.00		
					3000.00		920.00		2040.00		
RZ 0116	24025 083	PROTECTION OF VACANT LAND IN ROHINI ZONE RBT FENCING		2660.00	2000.00	1078.98	2575.00	575.00	1600.00	000	
2421	10		3910.07 1997 1998	1747.98	0.00		0.00		0.00	000	
				912.02	0.00		0.00		0.00	000	
					2000.00		2575.00		1600.00		
NZ	24016 033	D/O VACANT LAND AT MP ENCLAVES, JETAMPURIA	Yet to be accorded	0.00	0.00	0.00		-1.00			
2421	10		0.00 2017 2018		1.00						
				0.00	0.00						
					1.00		0.00		0.00		

362

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 36

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EZ	2 4 025 891	D/O 60 Ft wide road linking road no 57 & 58 along Niswan Enclave at Vishwas Nagar	0	0.00		0.00	150.00	150.00	4.80		
2421	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
EZ	2 4 094 152	D/O Land- East Delhi Hub on J9 (Rec) Land Karkardooma.	0	0.00		0.00	0.00	0.00	5000.00		
2421	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
DW	2 4 095 883	D/O intersecion of road no 301 & 329	0	0.00		0.00	50.00	50.00	1000.00		
2421	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NR	2 4 084 808	Providing and laying water in remaining blocks F,G,H Pocket 1 and J,K,L,M in Pocket 2 in JI Colony Bawana Narola	0	0.00		0.00	0.00	0.00	500.00		
2421	10		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NZ 0000	2 4 093 871	REHALITATION OF SQUATTERS FROM KATHUPOLA JI COLONY PANDIV NAGAR	0	200.00	200.00	0.84	600.00	400.00	850.00		
2421	10		0.00 21.81	42.04 157.96	0.00 0.00		0.00 0.00		0.00 0.00		
DW 0131	2 4 095 950	DEV. OF 1769 88 BUILTA CES OF LAND AT PAPANKALA SCHEME (DWARAKA) PH-I	EM6(37)2009/160/P/291 D.O. D.2009	45.00	45.00	0.00	00.00	-25.00	640.00	2	
2421	10		69687.37 1949	23.49	10.00		10.00		0.00		

Page 36/36

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 8:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 37

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & D/S with ref. No Est Cost Yr-St Yr-Comp Progressive expe. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			633.67	21.51	0.00		0.00		3.85		
					55.00		30.90		640.00		
DW 0151	24091 055	D/O LAND AT DWARKA PH II (254.90 HECT OF LAND)	EM6(53)ESTT/16156-7201/02.11.95	188.00	215.00	3.00	10.00	-226.00	30.00	1	
2421	10		5761.65 1993	1.77	32.00		11.00		15.00		
			223.54	164.23	0.00		0.00		0.00		
					267.00		21.00		35.00		
NR 0147	24084 054	D/O LAND FOR TRANSIT CAMP NEAR GAUTAM COLONY AT NARELA	EM6(97)99/ESTT/VI.B/5229-49 DT 9.6.03	22.50	35.00	3.00		-30.00			
2421	10		311.74		0.00						
				22.50	0.00				0.00		
					30.00		0.00		0.00		
RZ 0051	24025 103	D/O 400 HECT. OF LAND ACQD. RECENTLY IN PU IV & V (SCT 27&28) ROHINI	EM6(7)2012/ESTT/11912 DT. 6.3.12	1520.00	800.00	0.00	222.00	2685.00	1200.00	70	
2421	10		48311.95 2002 2021	285.55	500.00		3800.00		3800.00		
			29539.93	1234.05	23.00		5.00		15.00		
					1320.00		4005.00		5045.00		
RZ 0054	24025 106	D/O LAND UNDER ACQ. IN ROHINI PH IV & V (258.17 HACT OF LAND) IN SCT 25, 30	EM5(126)ESTT/PT.1601 DT. 11.4.08+	110.00	15.00	0.00	0.00	-120.00	0.00	75	
2421	10		23041.17 2008 2020	3.00	100.00		0.00		10.00		
			25830.68	104.51	10.00		0.00		10.00		
					150.00		0.00		20.00		
MX 0034	24054 062	C/O 80 MTR. M.P. ROAD FROM GT ROAD WESTERN YAMUNAGANJ.	EM6(67)03/ESTT/PT.9703 DT. 12.10.04	300.00	1530.00	3.52	1000.00	-530.00	1500.00	36	
2421	10		9038.00 2004 2018	294.22	0.00		0.00		0.00		
			2018.08	5.76	0.00		0.00		0.00		
					1530.00		1000.00		1500.00		
NR 0034	24084 063	D/O PLOTS AT SECTOR A-1 & A-4 AT NARELA	EM6(14)05/ESTT/PT/3127 DT. 1.9.06	151.00	200.00	0.00	150.00	-61.00	150.00	15	

360

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 38

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
2421	10		13963.00 44726.45	69.87 81.19	5.00 18.00 215.00		4.00 2.00 154.50		18.00 18.00 170.00		
NZ 0026	2 4 084 059	C/O APPROACH RD FROM CHEK RD TO CHEMICAL TRADER CO- MPLX AT HOLLAMBI KALAN	0	0.00	0.00	0.00	0.00	-20.00	0.00	000	
2421	10		0.00 0000 0000	0.00 0.00	0.00 20.00 20.00		0.00 0.00 0.00		0.00 20.00 20.00	000 000	
SZ 0096	2 4 022 059	D/O 7.15 HIGUT RUSAL PKY NEAR GAZIPOUR	0	5.00	6.00	0.00	6.00	0.00	6.00	000	
2421	10		234.94 1991 1994	0.00 5.00	0.00 0.00 6.00		0.00 0.00 6.00		0.00 0.00 6.00	000 000	
MX 0000	2 4 025 085	D/O LAND RELIV & V RDHINI C/O FULL R/W OF MASTER PLAN RD ROLINI PH-IV/V	RMG (1) J10/FSTT/PT2031 DT. 25.5.10	160.00	300.00	0.00	150.00	130.00	300.00	40	
2421	10		13273.00 2014 2021 5083.37	148.55 11.45	0.00 10.00 310.00		0.00 30.00 180.00		0.00 10.00 310.00		
NZ 0084	2 4 016 051	DEV OF LAND PH-1AM PURA ZONE 011-5 (PART)	0	0.00	0.00	0.00		-1.00		100	
2421	10		2014.60 1971 1994	0.00	1.00 0.00 1.00		0.00 0.00 0.00		0.00 0.00 0.00	100 100	
HR 0080	2 4 014 052	DEV OF LAND AT SHALIMAR BAGH (R&U)	0	0.00	0.00	0.00		-1.00	0.00	040	
2421	10		1575.30 1984 1995	0.00 0.00	0.00 4.00 4.00		0.00 0.00 0.00		0.00 4.00 4.00	044 050	
DW 0074	2 4 010 101	D/O PLOTS FOR RE-LOCATION OF SQUATTERS AT HASIPAL	0	5.00	0.00	0.00		-5.00		000	

359

02/02/24

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 39

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Camp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.T. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Explr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2421	10		0.50 0000 0000	1.00	0.00		0.00		0.00	000	
					5.00						
					0.00					000	
					5.00		0.00		0.00		
NR 0089	2 4 018 514	D/O YAMUNA REVER. FRONT PKC III, PH-I	AWAITED	1.00	0.00	0.00	0.00	0.00	0.00	095	
2421	10		1331.22 2016	0.00	0.00		0.00		0.00		
			928.29	1.00	1.00		1.00		1.00		
					1.00		1.00		1.00		
NR 0146	2 4 084 552	D/O LAND IN SECT. B-2 (PT) AT NARELA	EM6(76)98/ESTT./1870-90 DT 19.5.99	200.00	40.00	0.00	0.00	-44.00	0.00		
2421	10		957.95	0.00	1.00		0.00		0.00		
			593.84	200.00	3.00		0.00		3.00		
					44.00		0.00		0.00		
NR 0144	2 4 084 350	DEV. OF LAND AT NARELA TOWNSHIP	EM6(36)C/89/14346-4dt 10.5.05	700.00	0.00	0.00	0.00	-210.00	0.00		
2421	10		19738.40	0.00	400.00		200.00		500.00		
			18086.89	700.00	10.00		0.00		10.00		
					410.00		200.00		510.00		
NR 0150	2 4 084 057	D/O 2.42 HECT. OF LAND NEAR VILLAGE KURENI AT NARELA	EM.6(16)99/EST. C/43-67 DATED 1.9.99	100.00	30.00	0.00	200.00	167.00	100.00		
2421	10		66.62 0000 0000	0.00	1.00		0.00		0.00		
				100.00	2.00		0.00		2.00		
					33.32		200.00		102.00		
DW 0000	2 4 055 076	D/O MAIN LAND AND CONST. OF 50M & 45M M.P. ROAD DWARKA PH-II	EM6(1)03-ESTT.PT.1507-19 L.1.10.3.05	610.00	700.00	0.00	150.00	-65.00	200.00	92	
2421	10		37593.50	0.00	135.00		0.00		215.00		
			28637.65	610.00	0.00		0.00		0.00		
					655.00		190.00		415.00		
NR 0102	2 4 400 985	LAND PROTECTION WORKS TRANS YAMUNA AREA	0	1804.00	1650.00	341.69	750.00	860.00	2000.00	060	
2421	10		39.00 0000 0000	1370.25	100.00		0.00		0.00	100	

358

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 40

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptd. upto Mar 2023	Revised Estimate 2022 - 2023 Accrual Expd. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptd. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RJ 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				443.75	0.00		1860.00		0.00	100	
					750.00		2610.00		2000.00		
RZ 0111	2 4 025 076	D/O 21.18 HECT. LAND AT ROHINI PH IV SEC 126 ON WORK (21.18 HECT)	EM6(11)009/ESTT PT77556-77 DT.11.12.02	10.00	10.00	0.00	10.00	-1.00	50.00	80	
2421	10		3910.87 2002 2019 3971.45	0.86 9.14	5.00 5.00		1.00 5.00		1.00 5.00		
					20.00		16.00		56.00		
RZ 0105	2 4 025 055	DEV OF LAND ROHINI PH-I SEC 1,3,7&8 OUTER RING ROAD COMMERCIAL.	EM6(14)018/ESTT VOL 6/ 12631-53 DT.16.11.01	20.00	70.00	0.00	70.00	0.00	20.00	80	
2421	10		2209.91 2001 2013 1858.36	0.00 20.00	0.00 0.00		0.00 0.00		0.00 0.00		
					70.00		70.00		20.00		
HK 0101	2 4 022 252	D/O LAND FOR COHS VILLAGE PATPARGAN (EXJUNCTION PORTON)		1.00	3.00	9.00	0.00	0.00	0.00	030	
2421	10		1247.00 1990 0000	0.00 1.00	0.00 1.00		1.00 0.00		5.00 0.00	043 090	
					1.00		1.00		5.00		
RZ 0053	2 4 025 105	D/O LAND IN SECTION 31 & 32 ROHINI (PT. LAND)	EM6(52)201/ESTT PT9869 DT. 27.10.04	1010.00	200.00	87.50	300.00	70.00	0.00	40	
2421	10		2130.23 2004 2020 1354.94	178.67 83.33	20.00 10.00		0.00 0.00		0.00 100.00		
					230.00		300.00		100.00		
SZ	2 4 017 054	CONSULT SERVICES FOR GRS, STRUCT. DRAWING FOR ROHINI YOVER CRK. & JT	EM6(12)3/ESTT PT6011 DT. 12.11.13	5.00	5.00	0.00	71.00	66.00	71.00	50	
2421	10		1066.00 483.33	0.00 5.00	0.00 0.00		0.00 0.00		0.00 0.00		
					5.00		71.00		71.00		

357

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

*** (AMOUNT IN LAKHS OF RUPEES) ***

Page No: 41

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expend. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expt. upto Aug 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ	24048 068	D/O VACAND AG-BLK PITAPURA COLLAGE PLOTS RNDL PUBLIC USED	EM6(13)14/STT/PT/5725 DT.19.11.14	0.00	0.00	0.00		-0.00		0	
2421	10		\$20.46 20:7 2018	0.00	1.00				0.00	0	
			302.93	0.00	0.00				0.00	0	
SZ	24092 163	C/O ROAD BETWEEN DEEPAK MEMORIAL & SHANTI MUKAND HOSPITAL AT KARKARDUMA	SEP4/EZ/DDA/10(26)2013-14/66 DT.26.9.13	5.00	6.00	5.00	6.00	0.00	5.00	100	
2421	10		83.32 COMP 2013	0.00	0.00		0.00		0.00		
			64.58	5.00	0.00		0.00		0.00		
				6.00	6.00		6.00		6.00		
DW	24015 261	D/O SANITARY LAND FILL AT SITE NO 2 HASTAL	EM6(22)05/STT/PT/4073 DT.29.11.06	0.00	0.00	0.00	0.00	-2.00	0.00		
2421	10		111.70	0.00	0.00		0.00		0.00		
				2.00	2.00		0.00		2.00		
				0.00	2.00		0.00		2.00		
HW	24095 085	D/O PLOTTED PRT. A NEAR VILLAGE MATIYALA		0.00	0.00	0.00		-2.00			
2421	10		0.00		2.00						
				0.00	0.00				0.00		
					2.00		0.00		0.00		
NR	24084 080	C/O 40M MASTER PLAN ROAD, SEC-G-7 & G-8 AT NARELA	EM6(95)07/ESTT/PT/2045 DT. 19.5.08	300.00	410.00	0.00	0.00	-420.00	300.00		
2421	10		1481.79	0.00	1.00		1.00		0.00		
			1237.12	500.00	21.00		0.00		21.00		
					422.00		1.00		21.00		
NR	24084 078	C/O 40 M R/W MASTER PLAN ROAD IN SEC-G-7 AT TO A4 NARELA	EM6(15)67/ESTT/PT/2042 DT. 19.5.08	50.00	100.00	0.00	0.00	-117.00	0.00	0	
2421	10		1352.91	0.00	70.00		53.00		10.00		
			463.97	60.00	0.00		0.00		0.00		
					170.00		53.00		10.00		

356

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 42

Zone Srl No Yraj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & I/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between I.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
BZ	24 025 120	D/O LAND IN SECT.58 ROHINI	AWA.1 RD	10.00	0.00	0.00	0.00	-9.00	0.00		
2421	10		0.00	0.00	10.00		1.00		1.00		
				10.00	0.00		0.00		0.00		
					10.00		1.00		1.00		
NZ	24 084 085	D/O LAND AT SECT.G-3&C-4, AT NARELA SUB CITY.	EM6(1)/44/STY/DT/744 DT 6.3.14	0.00		0.00	20.00	20.00	4000.00		
2421	10		35813.79 2014 2018	0.00			0.00		0.00		
			13.60	0.00			0.00		0.00		
					0.00		20.00		4000.00		
DW	24 095 192	D/O FOOTOVER BRIDGE ON PALAM DRAIN ROAD AT DWK NAR 40FT. WIDE RD.		5.00	5.00	0.00		5.00			
2421	10		0.00		11.00						
				5.00	0.00						
					5.00		0.00		0.00		
NZ	24 016 254	D/O RESIDENTIAL PLOTS IN APNA SOCIETY (H4-115) PITAMPURA		0.00	0.00	0.00		-1.50			
2421	10		0.00		1.00						
				0.00	0.00						
					1.00		0.00		0.00		
NR	24 027 069	D/O OF M.P. RD IN NARDA S-CITY SECT.040&60MIR RD SECT-02&06 NARELA SUB.	EM6(31)/2014/STY/DT/7621 DT.23.4.15	2120.00	850.70	0.00	100.00	-770.00	3500.00		
2421	10		4487.00 2017 2019	1457.70	20.00		0.00		0.00		
				1117.30	0.00		0.00		0.00		
					870.00		100.00		1500.00		
SZ	24 022 205	D/O LAND AT GAZIPUR, S/C/O APPRO RD TO SUMP WELL, SW DRN & CH. VERT	AWAITED	5.00	6.00	0.00	6.00	0.00	6.00		
2421	10		0.00 2010	0.00	0.00		0.00		0.00		
			510.62	5.00	0.00		0.00		0.00		
					6.00		6.00		6.00		

355

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 43

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
CR	24025 132	D/O LAND AT ROHINI PH-IV & V. SE: C/O PERIPHERAL STM W/IR DN ATG JEE.PDRJ	EM6(8)14/ESTT.PT./4241 DT. 1.8.14	0.00	500.00	0.00	1.00	-499.00	1.00	50	
2421	10		5175.94 2015 2018	0.00	0.00		0.00		0.00		
			1853.31	0.00	0.00		0.00		0.00		
					500.00		1.00		1.00		
DW	24025 138	D/O LAND AT DWARKA PROJ SW OF DELHI SH:COVERING OF PALAM DRAIN SITAPURJ		0.00	0.00	0.00		0.00			
2421	10		0.00		2.00						
				0.00	0.00				0.00		
					2.00		0.00				
CR	24025 116	D/O LAND IN SECT. 36 & 37 PH. IV & V ROHINI	EM6(2)12/ESTT.PT.907 & 909 DT6 3.12	675.00	150.00	167.69	10.80	-540.00	190.00	60	
247	10		56930.39 2012 2020	78.27	200.00		10.00		2790.00		
			14579.63	596.73	10.00		0.00		25.00		
					560.00		20.00		3305.00		
NR	24084 081	D/O LAND AT SEC-G-2 & G-6 NARELA SUBCITY	EM6(67)2013/ESTT.PT/1189 DT 11.3.11	1700.00	2350.00	259.80	1300.00	-900.00	3500.00		
2421	10		82473.00 2008 2019	1206.04	100.00		300.00		100.00		
			17885.70	493.56	0.00		0.00		0.00		
					2500.00		1600.00		4500.00		
NR	24084 079	D/O LAND AT SECTOR G-7 & G-8, NARELA SUBCITY	EM6(47)07/ESTT.PI/3990 DT 30.10.07	2000.00	830.00	82.07	623.00	-557.00	500.00		
2421	10		23111.20 2007 2012	822.20	1150.00		1000.00		1300.00		
			14110.44	1177.80	20.00		20.00		20.00		
					2000.00		1643.00		1520.00		
NR	24084 077	D/O FOR JJ SCHME AT SECT G-8 NARELA SUB CITY	EM.6(08)06ESTT.PT/1993 DT 02.05.06	1.00	0.00	0.00	0.00	0.00	0.00		
2421	10		2495.28	0.00	1.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					0.00		0.00		0.00		

354

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

***(AMOUNT IN LAKHS OF RUPEES)**

Page No: 44

Zone Srl No Maj	Budget Code No Mhs	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PR	2 4 017 079	PRI-FEASIBILITY STUDY UBR-I, II,III NH-1, NH-8, NH-10,NG DRAIN	EM6(12)2015/ESTT/PT.6011 DT.12.10.13	5.00	5.00	0.00	5.00	0.00	5.00	25	
2421	10		2224.80 2017 2018	5.00	0.00		5.00		0.00		
			31.97	5.00	0.00		5.00		0.00		
					5.00		5.00		5.00		
RZ	2 4 025 133	D/O 10 MTR,28MTR,20 MTR R WIDE ROAD IN SEC 20,21,22 ,23,24 ROHINI PH-III SH S	EM6(27)2019/ESTT/PT.612 DT.13.1.20	150.00	0.00	8.58	0.00	-145.00	0.00		
2421	10		1174.81	142.48	200.00		55.00		50.00		
				7.52	0.00		0.00		0.00		
					200.00		55.00		50.00		
RZ	2 4 025 192	D/O 60.34 (PACI),234.07 HA (C-1) OF LAND AT SECTOR 41 (PACI) IN ROHINI PHASE-V	EM6(15)2020/ESTT/PT/1506 DT.20.10.20	1465.00	1500.00	188.39	500.00	-985.00	800.00		
2421	10		15018.94	294.05	60.50		75.00		50.00		
				74.95	0.00		0.00		0.00		
					1560.00		575.00		850.00		
DW 0132	2 4 095 051	D/O 92.12 (PACI) LAND AT JWARKA (PPK) PROJECT IN S/W DLEPH II (SOLT PKT)	EM6(49)88/ESTT/PT. 17969-73 DT.25.10.90	1.00	0.00	0.00	0.00	0.00	0.00	93	
2421	10		2043.54 1988	0.00	1.00		1.00		0.00		
			1869.93	1.00	0.00		0.00		0.00		
					1.00		1.00		0.00		
DW	2 4 095 086	D/O SECTOR 28,29 & 30 PH II DWARKA		0.00	5.00	0.00		-5.00			
2421	10		0.00		0.00						
				0.00	0.00						
					5.00		0.00		0.00		
DW	2 4 095 879	D/O services (Road, Sewer, and Water supply) in Sec-75 Dwarka Ph-II		100.00	200.00	70.62	300.00	100.00	200.00		
2421	10		0.00 2023 2024	0.00	0.00		0.00		0.00		

353

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 45

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				160.00	0.00		0.00		0.00		
					200.00		300.00		200.00		
RZ	24025 883	D/O 2.97 HCT. LAND PKT I SEC 18 ROHINI SH: ELEC OF RESI PLOT BLK F SEC 18 RH	EM6(27)2020/BSIT/PT/1370 DT.07/10/20	700.00	0.00	0.00	0.00	-250.00	0.00		
2421	10		814.26	0.00	350.00		100.00		900.00		
				700.00	0.00		0.00		0.00		
					350.00		100.00		900.00		
RZ	24025 884	INTERNAL DEV. OF THE PLOTTED PKT III & E3 MHS UR 1.04 HACT SEC-7 ROHINI		0	55.00	18.00	0.00	18.00	0.00	5.00	
2421	10		55.00	0.00	0.00		0.00		0.00		
				55.00	0.00		0.00		0.00		
					18.00		18.00		5.00		
PK	24095 876	D/O 6 LANE NH-344M FROM VILLAGE BAKOLI AT NE-1 TO KARAJA KANJAWALA ROAD IN THIS STATE OF DELHI		0	22005.00	52000.00	72064.28	159100.00	67100.00	40000.00	
2421	10		0.00 2022 2023	22005.00	0.00		5.00		0.00		
				0.00	0.00		0.00		0.00		
					92005.00		159100.00		40000.00		
NZ	24084 067	D/O LAND FOR RELOCATION OF JHLGG FROM YAMUNIVER B ED NEAR WEST YAMUNACANAL.	EM6(26)2004/BSIT/PT./8453 DT.8.7.04	0.00	0.00	0.00	0.00	-6.00	0.00	100	
2421	10		970.13 2004 2006	0.00	0.00		0.00		0.00	0	
			782.55	0.00	6.00		0.00		6.00	0	
					6.00		0.00		6.00		
RZ	24025 886	PAYING OF ROAD BURM TO COMPLY WITH POLLUTION CONTR OL - MEASURE IN HOT SPOT AREA AT DC-I & DC-II SECTOR-10, ROHINI -10, ROHINI		0	75.00	80.00	0.00	40.00	-10.00	50.00	
2421	10		0.00 2021 2022	0.00	0.00		0.00		0.00		
				75.00	0.00		0.00		0.00		

352

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 46

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No 1st Cost Yr-St Yr-Comp Progressive expdt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & H.E. 2024 - 2025	Budget Estimate Fin 2024 - 2025	Physical progress in %age upto Aug	Remark
					80.00		80.00		50.00		
SZ	24 025 161	C/O ELY OVER GUR-1	AA & ES ACCORDED DEC 2018	645.00	2000.00	154.72	458.72	-1541.28	500.00	50	
2421	16			43721.00	0.00		0.00		0.00		
				1671.56	0.00		0.00		0.00		
					2600.00		458.72		500.00		
SZ	24 033 064	D/O PHUJ VASANT KUND		0	5.00	0.00	1.00	-4.00	1.00		
2421	16			0.00	0.00		0.00		0.00		
					5.00		0.00		0.00		
					5.00		1.00		1.00		
RZ	24 025 124	D/O 119.00 EACT. OF LAND AT SECT 31 & 32 ROHINI	EM6(13)09/ESTT.PT.4099 DT. 6. 1.09-SPL.APL.RS.5820.49	1.00	0.00	0.00	0.00	-10.00	0.00	50	
2421	16			6033.87 2009 2020	0.00		0.00		0.00		
				7032.60	1.00		0.00		100.00		
					16.00		0.00		100.00		
RZ	24 025 125	C/O 60M ROAD BETWEEN SECT 31,32,36,37 FOR JHILPURT IN ROHINI	EM6(13)08/ESTT.1664 DT. 1.1.09	1.00	0.00	0.00	50.00	41.00	300.00	75	
2421	16			2553.14 2000 2020	0.00		0.00		0.00		
				1806.58	1.00		1.00		0.00		
					10.00		51.00		300.00		
SZ	24 600 817	C/O 15M R/W M.P ROAD FROM ROAD OM TO RD 1000 M TOWARDS SOUTHERN SIDE		0	1.00	0.00	2.00	0.00	2.00		
2421	10			0.00	0.00		0.00		0.00		
					1.00		0.00		0.00		
					2.00		2.00		2.00		
Dw	24 655 091	IMPROVEMENT OF PHIRAI ROA D OF BHARTIAL VILLAGE		0	2.00	0.00	0.00	-40.00	0.00		
2421	10			0.00	0.00		0.00		15.00		
					2.00		0.00		0.00		
					40.00		0.00		75.00		

351

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:02 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 47

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
MX	2 4 116 806	PROTECTION OF LAND	0	120.00	140.00	0.00	81.00	-59.00	0.00	0	
2421	10		0.00	0.00	0.00		0.00		0.00		
				120.00	0.00		0.00		0.00		
					140.00		81.00		0.00		
SZ	2 4 022 253	D/O LAND AT GAZIPUR SIKO/O SUMPWELL AND SHIFTING OF SW DRAIN of NH24	AWAITED	10.00	10.00	0.00	5.00	-1.00	5.00	90	
2421	10		0.00 2010 2013	0.00	2.00		6.00		6.00		
			12115.93	10.00	0.00		0.00		0.00		
					12.00		11.00		11.00		
Total in Crores of Rupees			6735.87	980.81	1196.13	750.22	1799.27	603.14	840.94		
EXPENDITURE ON DEVELOPMENT OF LAND				820.87							
RESIDENTIAL LAND				139.94							

350

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 48

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive capdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RR 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
EXPENDITURE ON DEVELOPMENT OF LAND											
INDUSTRIAL LAND											
DW 0178	2 4 052 100	DEV OF SWIRANGE KESHO PLR PLANT FOR SHIFTING OF FANNERS	EMR(68)92/ESTT/PT/15059 DT.28.11.95	0.00	0.00	0.00		2.00		1.5	
2421	11		162.32 1968 1995		2.30					0	
			4.31	0.00	0.30					0	
					2.00		0.00		0.00		
NZ 0180	2 4 053 101	DEV OF LAND BETWEEN MANGOLPURI & ROHTAK RD MANGOL PURI INDLPH I & II		0.00	0.00	0.00		-1.00		0.00	
2421	11		3682.00 1994 1994		1.00					0.00	
				0.00	3.00					100	
					1.00		0.00		0.00		
DW 0093	2 4 051 103	UTILISATION OF VACANT LAND AT KIRTI NAGAR INDU- STRIAL AREA	PE SENT 06/02	5.00	10.00	0.00	10.50	0.00	10.00	0.00	
2421	11		0.00 0000 0000	0.00	5.00		0.00		0.00	0.00	
				5.00	5.00		0.00		0.00	0.00	
					10.00		10.00		15.00		
Total in Crores of Rupees			40.64	0.05	0.15	0.00	0.10	-0.03	0.15		
EXPENDITURE ON DEVELOPMENT OF LAND				0.00							
INDUSTRIAL LAND				0.05							
EXPENDITURE ON DEVELOPMENT OF LAND											
COMMERCIAL LAND											
NZ 0000	2 4 014 158	DEV. OF COMMUNITY CENTRE BHK A SHALEMAR BAGH	UNDER PROCESS	0.00	0.00	0.00		-1.00		0.00	
2421	12		95.21 1994 1994		1.00					0.00	
				0.00	0.00					100	
					1.00		0.00		0.00		
SZ 0222	2 4 018 200	D/O GOKULPUR SERVICE CUM FACILITY CENTRE.		2.00	2.00	0.00	1.00	-1.00	1.00	0.00	
2421	12		98.00 1991 1992	0.00	0.00		0.00		0.00	0.00	
				2.00	0.00		0.00		0.00	0.00	

349

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 49

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in Brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expend. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					2.00		1.50		1.00		
SZ 0000	24017 001	D/O FACILITY CENTRE NO.10 AT TAHIRPUR/DILSHAD GARDEN	AWAITED	5.00	6.00	0.00	1.50	2.00	1.00	95	
2421	12		0.00 2010	0.50	0.00		0.00		0.00		
			2.7.70	5.00	0.00		0.50		0.00		
					6.00		2.00		1.00		
SZ 0216	24018 152	D/O LAND AT CBD SHAHDARA SCHEME	0	5.00	6.00	1.00	6.00	0.50	5.50	001	
2421	12		671.71 1991 1993	0.50	0.00		0.00		0.00	0.0	
				5.50	6.00		0.00		1.00	000	
					6.00		6.00		5.50		
SZ 0218	24018 151	D/O DIST. CENTRE SHASTRI PARK & FACILITY CENTRE AT SHASTRI PARK	EM6(38)/NSTT/910-17 D.T. 28.9.95 INANTU APPROX. 2 CR	2.00	2.00	1.00	1.00	-1.00	1.00	95	
2421	12		1590.51 1995 2016	0.00	0.00		0.00		1.00		
			1845.69	2.00	0.00		0.00		0.00		
					2.00		1.00		1.00		
NZ 0209	24016 155	DEVELOP OF DISTRICT CENTRE AT NEELAM SUBHASHI PLACE	EM 6 (175) ST/Est/ 393/88/VOL. 4/ 8497/8518 dt. 29.07.02	0.00	0.50	0.00	10.00	9.00	10.00	050	
2421	12		1706.32 1990 1996	0.00	1.00		0.00		0.00	055	
				0.00	0.00		0.00		0.00	060	
					1.00		10.00		10.00		
NZ 0210	24016 156	DEV. OF COMMUNITY CENTRE ALONG RD, NO.44 PITAMPURA	UNDER PROGRESS	0.00	0.00	0.00		-1.00		070	
2421	12		256.00 1990 1995		1.00					050	
				0.00	0.00					100	
					1.00		0.00		0.00		
NZ 0000	24016 173	D/O LSC AT JUNCTION 80 ROAD IN (H-4,H-5) PT PITAMPURA	0	0.00	0.00	0.00		-1.00		90	
2421	12		0.00 2017 2018		1.00					0	
				0.00	0.00					0	
					1.00		0.00		0.00		

348

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 50

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
0234	2 4 025 157	D/O CITY CENTRE IN ROHINI SECTOR 10	EM6(62)000/ESTT/6620-43 DTD 5.6.02-SPAPVL.RS.2140 12	0.00	0.00	0.00	0.00	-10.00	0.00	100	
2421	12		1485.74 00MP	0.00	0.00		0.00		0.00		
			3723.08	0.00	0.00		0.00		10.00		
					0.00		0.00		10.00		
SZ 0230	2 4 020 158	D/O 171 HECT. OF LAND & C/O PERIPHERAL 45M R/O RD FOR UJ C GAZIPUR	EM6(39)2015/ESTT/PT289RS. 17237.03 ON32.02.2015	126.00	138.00	53.40	359.40	230.40	36.00	96	
2421	12		17237.03 2000	99.99	1.00		17.00		8.00		
			12414.00	25.01	0.00		0.00		0.00		
					139.00		369.40		44.00		
DW 0000	2 4 020 160	D/O DISTRI. CENTRE AT PASCHIM PUJI	EM6(54)0837/ESTT/11578 DTD.15.5.07	50.00	100.00	14.14	35.00	-72.00	608.00	47	
2421	12		1156.79	37.31	7.00		0.00		0.00		
			496.06	12.69	0.00		0.00		0.00		
					107.00		35.00		608.00		
DW 0227	2 4 021 154	DEV OF COMMITY CNTR. RAJOURI GARDEN G-S AREA BLK-J		0.00		0.00	40.00	40.00	40.00	025	
2421	12		99.97 1988 1994	0.00			0.00		0.00	025	
				0.00			0.00		0.00	050	
					0.00		40.00		40.00		
DW 0000	2 4 095 164	D/O LSC IN SECTOR 5 PH-I	EM6(28)09/ESTT/2253-75 DT.18.07.01	0.00	0.00	0.00		-2.00		54	
2421	12		50.50 0000 0000	0.00	0.00						
			25.28	0.00	0.00						
					0.00		0.00		0.00		
NR 0830	2 4 084 158	D/O C.C./LSC SECT. A-10 AT NARELA	EM6(33)05/ESTT/PI.1.93DATED 25.05.06	0.00	0.00	0.00	0.00	-2.00	0.00		
2421	12		34.69 1990 1999	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		0.00		

347

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:02 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 51

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NR 0000	2 4 084 164	D/O SERVICE CENTRE IN S.C. A-10 NARELA	EM6(33)90ESTT/7271-99DATED 08.07.01	0.75	0.00	0.00	0.00	1.00	0.00	0.00	
2421	12		50.10 2000 2001	0.00	1.00		0.00		0.00	0.00	
				0.75	0.00		0.00		0.00	0.00	
					1.00		0.00		0.00		
NR 0267	2 4 084 166	D/O LAND FOR TRUCK TERMINAL AT NARELA	EM6 (13) 2000/ESTT/7400-20/11 DATED 11.07.01	1.00	0.00	0.00	0.00	-6.00	0.00		
2421	12		675.75 1999 2000	0.00	5.00		0.00		0.00		
				1.00	1.00		0.00		1.00		
					1.00		0.00		1.00		
DW 0000	2 4 095 150	D/O LSC IN POCKET-5 NARAR PUR DWARKA	EM6(55)95/ESTT/19287 DT 21.11.95	30.00	30.00	0.00	30.00	-23.00	30.00	0.00	
2421	12		22.50 1996 1997	0.00	0.00		0.00		0.00	0.00	
				30.00	0.00		0.00		0.00	0.00	
					50.00		30.00		30.00		
DW 0000	2 4 095 154	D/O LSC IN SECT.5 DWARKA (P1)	EM5(37)97/ESTT/7048-64 DATED 13.5.95	0.00	0.00	0.00		-1.00		0.00	73
2421	12		44.26 1997 1999		1.00						
			31.55	0.00	0.00						
					1.00		0.00		0.00		
DW 0000	2 4 095 155	D/O LAND FOR MLU PKT IN SLC 4,5,11 & 12 AT DWARKA PH.		0.00	0.00	0.00		-21.00		0.00	98
2421	12		127.38 0000 0000		20.00						
			148.26	0.00	0.00						
					20.00		0.00		0.00		
NR 0000	2 1 064 154	D/O LSC AT SECTION-A-5 POCKET-10 NARELA	EM 6(16) 93/ESTT/110255-76 DATED 11.09.01	0.00	0.00	0.00	0.00	-1.00	0.00	0.00	
2421	12		41.39 0000 0000	0.00	1.00		0.00		0.00	0.00	
				0.00	0.00		0.00		0.00	0.00	
					1.00		0.00		0.00		

346

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 52

Zone Srl.No Maj	Budget Code No Min	Name of Schemes/Project details in brief	Amount of A/A & E/S with ref. No F&I Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
RR	24 025 172	D/O 19.90HECT OF LAND PSP NO.2 BETWEEN SECTOR-21 &23 ROHINI PHASE-II	EM5(59)RIS/ESTT.PT.9707 DT. 13.10.04	12.00	10.00	0.00	1.00	-9.00	2.00	65	
2421	12		751.50 2009 2020 518.50	0.00 12.00	0.00 0.00		0.00 0.00		0.00 2.00		
NR 0264	24 084 155	D/O INTEGRATED HOUSING COMPLEX NARELA	EM6(31)000/ESTT./2323 DT. 6.5.05	401.00	200.00	0.00	100.00	-104.00	100.00		
2421	12		9395.28 8211.31	200.00 200.52	15.00 0.00		11.00 0.00		150.00 0.00		
					255.00		111.00		250.00		
NR 0265	24 044 156	D/O LSC AT PKT.2 SPC A-9 NARELA	EM6(952)98/ESTT. 862 DT. 1.9.99	50.00	0.00	0.00		-1.00			
2421	12		34.31		1.00				0.00		
				30.00	0.00		0.00		0.00		
DW 0259	24 072 151	D/O 6.76 HECT OF LAND FOR SUBDIVISION (CHAKREHARI) NAGAR		0.00	0.00	0.00		-2.00		600	
2421	12		144.78 1989 1994	0.00	2.00				0.00	700	
					2.00		0.00		0.00	800	
NZ 0060	24 085 150	DEV OF COMMUNITY CENTRE AT MUDIA KHAN	EM6(61)2004/ESTT.PT. 8437 DT.7.7.04	0.00	0.00	0.00	0.00	-2.00	2.00		
3421	12		101.60 2004 2018 217.78	0.00 0.00	2.00 0.00		0.00 0.00		0.00 0.00		
					2.00		0.00		0.00		
NZ 0060	24 118 303	D/O RAJENDRA PLAZA/AJOO PLAZA,RYND BRIDGE NO.11 CROSS PARKING LOT 'D'		0.00	0.00	0.00		-1.00		500	
2421	12		0.00 0000 0000		1.00					500	
				0.00	0.00					000	
					1.00		0.50		0.00		

345

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 53

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with rel. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ	24121001	ACQUISITION LAND FOR PVC WASTE COLLEC. SORTING&DIS LAND AT TIKRIKALAN NR ROH	EM1(37)87/VOL.21/16136-71 DP 11 9.95 PRO EN.6(10)557	0.00	0.00	0.00		-1.00		00%	
2421	12		2921.00 0000 0000	0.00	0.00				0.00	00%	
NZ	24133050	D/O LAND AT ANAND PARBAT	PP SUBMITTEDAWAITED	0.00	0.00	0.00		-5.00			
2421	12		5.00 0000 0000	0.00	0.00				0.00		
SZ	24001101	UPGRADATION OF DISTRICT CENTRE AT NERRU PLACE PH-I	AWAITED	3300.00	3500.00	3473.78	6500.00	5000.00	3600.00		
2421	12		18259.00	3562.85	0.00		0.00	0.00	0.00		
				437.15	0.00		0.00	0.00	0.00		
					3500.00		6500.00		3000.00		
DW	24063166	D/O SERVICE CENTRE IN SECTOR 20	EM6(47)2000/ESTT./PT.2675 DT.26.07.27	5.00	0.00	0.00		-5.00		96%	
2421	12		484.82 1999 0000	5.00	0.00				0.00		
			1096.65	5.00	0.00		0.00		0.00		
NZ	24016005	D/O Multilevel Car Parking and associated infrastructure at Netaji Subhash Palace	0	0.00		0.00	10.00	10.00	3500.00		
2421	12		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		10.00		1500.00		
RZ	24025176	D/O COMMUNITY CENTRE IN SECT. 16 ROHINI	EM6(38)05/ESTT./PT.1579 DT. 15.5.07	25.00	25.00	3.00	5.00	-20.00	5.00	20%	
2421	12		375.63 2008 2018	0.00	0.00		0.00		0.00		
			83.46	25.00	0.00		0.00		0.00		
					25.00		5.00		5.00		

344

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 54

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between I.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between Est. 2024- 2025 & Est. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ	2 4 022 161	D/O COMMUNITY CENTRE AT MANAJAWALI FAIZALPUR ZONE E-15	EM6(70)2010/ST/PT/1613 DT.10.8.10	10.00	6.00	0.00	6.00	0.00	6.00	98	
2421	12		406.77 2010 2012 431.01	0.00 13.00	0.00 6.00		0.00 6.00		0.00 6.00		
DW 0000	2 4 020 161	D/O COMMUNITY CENTRE AT D BLOCK PASCHEM VIHAR	0	0.00	0.00	0.00		-1.00		5	
2421	12		210.92 0000 0000 8.77	0.00 0.00	1.00 0.00		0.00		0.00		
SZ	2 4 058 158	D/O LAND FOR COMMUNITY CENTRE BLOCK-A KONDELI GJAROLI	AWARDED	2.00	2.00	0.00		2.00			
2421	12		0.00	0.00 2.00	0.00 2.00		0.00		0.00		
NR 0266	2 4 084 163	SHIFTING OF CHEMICAL TRADERS AT L.E.C. NARELA GRJ & II	EM6(6)3000/ST/PT/8691-8713 DT.13.8.01	0.75	0.00	0.00	0.00	65.00	0.00		
2421	12		870.64 1923.27	0.00 0.75	5.00 65.00		0.00		0.00		
SZ	2 4 009 154	D/O LAND FOR COMMUNITY CE NTRE AT OKHLA PH-1	EM6(4)8111/PT/1583 DT. 15.5.10	2.00	40.00	0.00	1.00	-39.00	1.00	0	
2421	12		256.11 2010 0.00	0.00 2.00	0.00 0.00		0.00		0.00		
DW	2 4 095 193	D/O DISTRICT CENTRE, SECTOR- 11, DWARKA	0	5.00	0.00	0.00	0.00	20.00	0.00		
2421	12		0.00	0.00 5.00	20.00 0.00		0.00		0.00		
					20.00		0.00		20.00		

343

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 55

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DW	24000	24093 165	D/O SERVICE CENTRE IN SECTOR 9	EM6(70)ESTT/8339-60 DT 23.3.01	0.00	0.00	0.00	-50.00		34	
	2421	12		387.25 1999 0000	50.00						
				362.17	0.00						
					50.00		0.00		0.00		
NZ	0200	24014 160	D/O DISTT CENTRE BK K C&D SHALIMAR BAGH	EM6(96)94/ESTT/28327-44DT. 28.10.95	11.25	25.00	0.00	-26.00			
	2421	12		512.12 1998 2018	1.00						
				1857.79	11.25						
					26.00		0.00		0.00		
NZ		24118 506	D/O DISTT CENTRE AT RAJINDER PLACE (BAL DEV CONT' WORK SH: PARKING		0.00	0.00	0.00	-1.00			
	2421	12		0.00	1.00				0.00		
					0.00						
					1.00		0.00		0.00		
SZ		24018 156	UP-GRADATION OF DISTRICT CENTRE AT LAXMI NAGAR	EM6(36)2013/ESTT.PT./626 01.5.11.4	10.00	10.00	0.00	-7.00	0.00		
	2421	12		622.37 2013	0.00	2.00		5.00	5.00		
				543.80	10.00			0.00	0.00		
					12.00		5.00		5.00		
DW		24093 168	D/O LSC AT SECTOR-14P DWARKA PH-II	EM6(63)01 DT 30.5.03 FOR RS 40.52 LACS	0.00	0.00	0.00	-2.00			
	2421	12		0.00	2.00						
					0.00						
					2.00		0.00		0.00		
NR		24084 100	D/O LAND AT IFC NARELA SH: D/O LAND AT TRANSPORT RADURS IFC NARELA	EM6(26)2020/Estt/Ph.58 01.3.01.2021	1300.00	1500.00	58.58	1125.00	25.00	1600.00	
	2421	12		6517.00	562.29	300.00		700.00	300.00		
					737.71			0.00	0.00		
					1800.00		1825.00		1900.00		

342

Expenditure

**Delhi Development Authority
Vikas Sudan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 56

Zone Srl No Ma]	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No of Cost Yr-St Yr-Cump Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.C. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Reptr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RIC 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ	24022 160	D/O COMMUNITY CENTRE AT ENGINEER ESTATE (P STATE)	0	5.00	6.00	0.00		-5.00			
2421	12		0.00		0.00				0.00		
				5.00	6.00		0.00		0.00		
SZ	24032 204	FACILITY CENTRE AT KHAZOO RI KHASS	0	5.00	6.00	0.00	5.00	1.00	5.00		
2421	12		0.00	0.00	0.00		0.00	0.00	0.00		
				5.00	6.00		0.00	0.00	0.00		
SZ	24110 206	D/O LSC MAYUR VIHAR PHASE -I (17 SOCIETIES)	0	3.00	3.00	0.00	3.00	0.00	3.00		
2421	12		0.00	0.00	0.00		0.00	0.00	0.00		
				3.00	3.00		0.00	0.00	0.00		
DW 0000	24095 160	D/O LSC SECT.12 DWARKA PHI	EM5(27)98(ENT)12/29-44 01.22.12.98	0.00	0.00	0.00		-2.00		34	
2421	12		42.09 1999 2000		2.00						
			13.89	0.00	0.00		0.00		0.00		
SZ	24032 205	IN-SITU DEVELOPMENT OF DI SPT. CENTRE, DILSHAD GARD 6N	0	5.00	6.00	0.00	5.00	-1.00	5.00		
2421	12		0.00	0.00	0.00		0.00	0.00	0.00		
				5.00	6.00		0.00	0.00	0.00		
SZ	24503 050	UP-GRADATION SHOPPING CENTRE: SUCH ASI,SC/CSC JANTA MKCT, K. GHAROLI	0	5.00	6.00	0.00		-6.00			
2421	12		0.00		0.00						
				5.00	6.00		0.00		0.00		
					6.00		0.00		0.00		

343

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 57

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of S/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ 2421	24084 151 12	C/O LSC AT NORTHERN MODEL	AWAITED 0.00	1.00 1.00	1.00 0.00	0.00	0.00	-1.00	0.00		
DW 2421	24095 174 12	D/O COMMUNITY CENTRE AT JHAWARA	0.00	0.00	0.00 5.00 5.00	0.00	0.00	-5.00	0.00		
HR 2421	24600 350 12	C/O TOILETS IN PARKS IN GREEN UNDER JURISDICTION OF SCHEMIZONE	EM6(23)2016/EST/PL. 4141 D/ 8,12,16 499.00 2017 2018 0.00	25.63 1.34 23.16	20.00 0.00 0.00 20.00	0.00	15.00 5.00 4.00 20.00	0.00	15.00 0.00 0.00 15.00	0	
NZ 2421	24083 151 12	D/O ALTERNATIVE SITE OF GAS GODOWN NEAR METL OFFICE, EDGAR, MOTLA KHAN	0 (34)/EE(P)/SE(P)/III/NZ/900.9.22.16 101.46	10.00 0.00 10.00	1.00 0.00 0.00 1.00	0.00	1.00 0.00 0.00 1.00	0.00	1.00 0.00 0.00 1.00		
SZ 2421	24058 161 12	D/O LAND FOR 2 NOS LSC A AT 1904 MEGA HOUSES, D-6 VASANT KUNJ.	0 0.00	0.00 0.00	1.00 0.00 0.00 1.00	0.00	1.00 0.00 0.00 1.00	0.00	1.00 0.00 0.00 1.00		
NZ 2421	24118 308 12	C/O PARKING LOT 'ELEC' AT PLAFF 9A, RAJINDRA PLACE(ELECTRICAL WORKS)	0 0.00	0.00 0.00	0.00 1.00 0.00 1.00	0.00	0.00 0.00 0.00 0.00	-1.00	0.00		

340

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 58

Zone Sl.No Mat	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & I/S with ref. No Est Cost Yr St Yr Comp Progressive updr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expt. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ	24 094 105	M/S DISTRICT CENTRE AT NEHRU PLACE	0	330.00	160.00	64.57	300.00	180.00	300.00	0	
242	12		0.00 2019 2021	32.00 297.99	50.00 0.00		12.00 0.00		150.00 0.00		
SZ	24 106 152	D/S COMMUNITY CENTRE AT ANAND VIHAR	EM6(2)26003STT.PT.465 DT. 25.02.09	12.00	5.00	0.00	6.00	-5.00	6.00	98	
2421	12		252.00 2009 2012 115.60	0.00 10.00	5.00 0.00		1.00 0.00		1.00 0.00		
SZ	24 018 208	C/O PART FACILITY CENTRE IS NEAR SUB CBD SHAHDARA	EM6(29)06/ESTT.PT.635 DT. 22.2.07	5.00	6.00	0.00	6.00	0.00	6.00	47	
2421	12		511.00 2067 2308 374.58	0.00 5.00	0.00 0.00		0.00 0.00		0.00 0.00		
NZ	24 048 155	STREET LIGHTING AT DISTRICT CENTER METAJI SUBHASH PLACE PITAMPURA	WG/SECB/P/ODA/2013-14/745dated 15.4.2013	0.00	0.00	0.00	0.00	-1.00	0.00		
2421	12		135.13	0.00 0.00	1.00 0.00		0.00 0.00		0.00 0.00		
Total in Crores of Rupees			686.11	57.38	83.53	36.45	93.15	29.57	85.87		
EXPENDITURE ON DEVELOPMENT OF LAND				37.98							
COMMERCIAL LAND				19.41							
Total in Crores of Rupees			7462.63	1018.24	1259.54	786.67	1892.52	632.68	926.96		
EXPENDITURE ON DEVELOPMENT OF LAND				858.83							
				159.41							
MASTER PLAN & OTHER CONCOMITANT SCHEMES						BEAUTIFICATION SCHEMES					
HR	24 243 052	C/O POLINT BLK AND OTHER PUBLIC CONVENIENCE IN VARIOUS PARKS OF E. ZONE	AWAITED	0.00	20.00	0.00		-20.00			

339

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 59

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expt. Upto Aug 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
2421	10		0.00 2015 90.25	0.00	0.00		0.00		0.00		
RZ	2 4 503 506	D/O GREEN AREA BEHIND HOUSING PKT-11A&11B, 800521, RAHUNJ	EM6(36)2014/ES.p/621 DT. 23.04.15	0.00	10.00	0.00	0.00	240.00	0.00		
2422	10		500.38	0.00 9.40	0.00 0.00		0.00 250.00		0.00 200.00		
NZ	2 4 103 401	D/O LAND WATER BODY (POND) BHAI.SWA BEHIND SANJAY ENCLAVE	EM6(43)06/ESTT.PT.217/ DT.19.6.07	0.00	0.00	0.00	0.00	11.00	0.00	80	
2422	10		303.56 2017 2019 412.50	0.00 0.00	0.00 11.00		0.00 0.00		0.00 11.50	0 0	
NZ	2 4 103 403	D/O BIODIVERSITY PARK AT JHARODA MAJARA & WAZIRABAD, PH-II	EM6(11)08/ESTT.PT.1665 DT.17.09	150.50	500.00	0.00	520.00	20.00	500.00	50	
2422	10		2485.25 1019.51	07.35 62.65	0.00 0.00		0.00 0.00		5.00 0.00	0 0	
HR	2 4 008 007	D/O BIODIVERSITY PARK AT TUGLAKABAD	Awaiting	79.00	10.00	0.00	13.00	0.00	10.00	0	
2422	10		0.00 2017 2018 0.00	07.33 -16.75	0.00 0.00		0.00 0.00		0.00 0.00		
HR	2 4 018 027	REJUVININ.&RESTORIN.OF RVR YAMUNA SHLNDSCPNC, PTHWY FRM RLWY BRDGE TO ITO BRG	FI(19)WAC111/17- 1520040736502000A/11/17, 28.1.17	122.00	0.00	0.00	0.00	-73.00	600.00		
2422	10		233.00 2017 2018	0.00 122.00	5.00 00.00		10.00 0.00		10.00 0.00		
					55.00		10.00		6.000		

338

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 60

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & IGS with ref. No Est Cost Yr-St Yr Comp Progressive expend. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	2 4 505 075	PROVIDING & INSTALLATION OF OPEN GYMS IN IDDA PARKS IN ALL OVER DELHI	EM6(19)125/ST11/PT. 2522 DT 28.10.16	93.00	5.00	0.00	10.00	5.00	5.00		
2422	10		93.40	60.23 34.77	0.00 0.00 5.00		0.00 0.00 10.00		0.00 0.00 5.00		
HR	2 4 505 076	GO 20 NO.8 DOLLIES IN GREEN AREAS/ PARKS UNDER THE JURISDICTION OF DD-9	SEP6/EZ/10(26)G2/PT.1/2014-15/1 DT13.7.17	15.00	6.00	0.00	0.00	-6.00	0.00		
2422	10		0.00 2017 2018	8.93 6.07	0.00 0.00 6.00		0.00 0.00 0.00		0.00 0.00 0.00		
HR	2 4 105 425	ASSTIA KUNJ 1,2,3 KALKAJI PARK AND KALKAJI TEMP S.L.LANDSCAPE DEVELOPMENT	0	2.00	2.00	0.00	0.00	0.00	0.00		
2422	10		0.00	0.00 2.00	0.00 0.00 2.00		0.00 0.00 2.00		0.00 0.00 2.00		
HR	2 4 103 402	100 BIO DIVERSITY PARK AT JHARODA MAJARA & WAZIRABA A PH II SHI BOUNDARY WALL.	EM6(2)07/EST7/PT-10/2170 DT 19.6.07	50.00	80.00	0.00	80.00	0.00	100.00	52	
2422	10		111.97 37.95	0.00 30.00	0.00 0.00 80.00		0.00 0.00 80.00		0.00 0.00 100.00	0 0	
HR	2 4 007 401	UP-GRADATION OF ASHOKA PARK (PART-A & PT-B) AT NEW PUNJ COI QNY	AWARDED	15.00	0.00	0.38	16.00	14.00	50.00		
2422	10		0.00	22.26 32.74	10.00 50.00 50.00		0.00 0.00 16.00		0.00 0.00 50.00		
MX	2 4 900 521	CONSERVATION OF WATER BODIES	0	384.34	5443.00	120.96	2302.00	-2101.00	1635.00		
2422	10		0.00 2021 2022	135.19	40.00		80.00		130.00		

837

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 61

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. During 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive exph. upto Mar 2023								
					1699.15	0.00		0.00		0.00		
						5485.00		2382.00		3765.00		
MX	2 4 503 843	UNAV PANDAL AT CBD SHAHDARA		0	254.00	100.00	43.86	150.50	-2.50	20.00		
2422	10			0.00	203.95	5.00		1.00		2.00		
					9.05	0.00		0.00		0.00		
						105.00		103.50		23.00		
MX	2 4 503 834	DEVELOPMENT OF NEW PARKS/ GREEN BELTS		0	381.25	580.00	26.04	435.50	-115.00	370.00		
2422	10			0.00	78.50	60.50		89.50		130.00		
					382.65	0.00		0.00		0.00		
						640.00		575.00		490.00		
RZ	2 4 500 526	C/O TRUNK DRAIN FROM KIRARI TO SUPPLEMENTRY DRAIN NEAR RITHALA			EM1(37)87/Vol.1(57)44DL04.11,22	3200.00		10000.00	0.00	4000.00	-6000.00	10000.00
2422	10			29821.52	2022 2023	216.94		0.00		0.00		
						2982.00		0.00		0.00		
						10000.00		4000.00		10000.00		
HR	2 4 500 522	RECYCLING OF WASTE WATER (STP)		0	20.00	412.00	56.18	400.00	-12.00	600.00		
2422	10			0.00	2021 2022	0.00		0.00		0.00		
					0.00	0.00		0.00		0.00		
						412.00		400.00		600.00		
HR	2 4 503 403	D/O DISTT. PARK AT A BLOCK VIKAS PURI SII: C/O BOAT CLUB COMPLEX AND LAKE		0	0.00	0.00	0.00	0.00	-18.00	0.00		
2422	10			0.00	0.00	0.00		0.00		0.00		
					0.00	10.00		0.00		10.00		
						0.00		0.00		0.00		

336

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 62

Zone Set No Maj	Bodger Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost Yr-St Yr-Comp Progressive expend. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	2 4 900 510	Restoration & Rejuvenation of River Yamuna Flood Plains NH Development of Bio diversity park between New Railway Line to NH 24 Eastern Bank (Near CWG Village) and Western bank - Executed by CPWD.	0	7670.00	30680.00	0.00	0.00	-30680.00	0.00		
2422	10		0.00 2023 2024	6136.00	0.00		0.00		0.00		
				1534.00	0.00		0.00		0.00		
					30680.00		0.00		0.00		
SZ	2 4 0.8 816	DESIGN SUPPLY INSTALLATION TESTING COMMISSIONING OF SEWAGE TREATMENT PLANT BASED ON MBBR TECHNOLOGY AT GAZIPUR DELHI AT GAZIPUR DISTRICT	0	500.00	500.00	0.00	5.00	-495.00	500.00		
2422	10		0.00 2022 2023	0.00	0.00		0.00		0.00		
				500.00	0.00		0.00		0.00		
					500.00		5.00		500.00		
HR	2 4 014 815	RESTORATION AND REJUVENATION OF RIVER YAMUNA FLOOD PLAINS NH D/O ITO BARRAGE TO NH-24 (EASTERN BANK) NEAR CWG VILLAGE & WESTERN BANK NEAR CWG VILLAGE & WESTERN BANK	0	30.00	0.00	0.00	0.00	0.00	0.00		
2422	10		0.00 2022 2023	0.00	30.00		0.00		0.00		
				30.00	0.00		0.00		0.00		
					30.00		0.00		0.00		

335

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES)**

Page No: 63

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Camp Progressive updr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2023 - 2023	Budget Estimate for 2023-2024	Expd. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	24 018 44	RESTORATION AND REJUVENATION OF RIVER YAMUNA FLOOD PLAINS SHE D/O FLOOD PLAIN BETWEEN GEETA COLONY BRIDGE TO ITO BARRAGE (WESTERN BANK) ECO TOURISM RIDGE TO ITO BARRAGE (WESTERN BANK) ECO TOURISM	0	20.00	0.00	0.00	0.00	0.00	0.00		
2-22	10		0.00 2022 2023	1534.50 -1514.00	20.00 0.00 20.00		20.00 0.00 20.00		20.00 0.00 20.00		
HR	24 018 812	RESTORATION AND REJUVENATION OF RIVER YAMUNA FLOOD PLAINS SHE NH 24 TO DND FLYWAY (EASTERN BANK) PART AREA-I (BARAPULA EAST) T AREA-I (BARAPULA CANE)	0	2.00	0.00	0.00	0.00	2.00	2.00		
2-22	10		0.00 2022 2023	0.00 2.00	2.00 0.00 2.00		5.00 0.00 5.00		5.00 0.00 5.00		
HR	24 018 811	RESTORATION AND REJUVENATION OF RIVER YAMUNA FLOOD PLAINS SHE D/O AREA BETWEEN WAZIRABAD TO OLD RAILWAY BRIDGE (WESTERN BANK) WAY BRIDGE (WESTERN BANK)	0	10.00	0.00	0.00	0.00	8.00	0.00		
2-22	10		0.00 2022 2023	49.48 -39.48	10.00 0.00 10.00		10.00 8.00 18.00		10.00 10.00 20.00		
N.S. 0001	24 401 916	W/O LAND AT NEARODA BARKARI & WAZIRABAD (BIO- DIVERSITY PARK)	EM6(61)01/ESTT/4579-9 101. 17.5.04	2.50	0.00	0.00	0.00	125.00	0.00		
2-22	10		1797.71 2082.21	0.00 2.50	0.00 2.00		0.00 125.00		0.00 200.00		

334

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 64

Zone Srl No Waj	Budget Code No Mia	Name of Scheme/Project details in brief	Amount of S/A & R/S with ref. No Est Cost Yr-Sl Yr-Comp Progressive expdr. upto Mar-2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					2.00		125.00		200.00		
JIR	2-4-042-605	PROV. & INSTALNG OPEN GYM EQUIP IN 50 NO. S ADNL PRKS OF DDA IN ALL OVER DELHI	145.17 145.17	5.00	26.00	3.00	0.00	-26.00	0.00		
2422	10		684.53 2017 2018	0.00 5.00	0.00 0.00		0.00 0.00		0.00 0.00		
					26.00		0.00		0.00		
JIR	2-4-018-813	RESTORATION AND REJUVENATION OF RIVER YAMUNA FLOOD PLAINS SH: NH-24 TO DND FLYWAY (EASTERN BANK) PART AREA-2 (HINDON CUT WET LAND) T AREA-2 (HINDON CUT WET LAND)	0	5.00	0.00	0.00	0.00	0.00	0.00		
2422	10		0.00 2022 2023	0.00 5.00	5.00 0.00		5.00 0.00		5.00 0.00		
					5.00		5.00		5.00		
RZ	2-4-900-325	C/O OF 16.30 MG UGR IN SECTOR-16 ROHINI	0	9.00	20.00	0.00	20.00	0.00	0.00		
2422	10		0.00 2022 2023	0.00 0.00	0.00 0.00		0.00 0.00		0.00 0.00		
					20.00		20.00		0.00		
RZ	2-4-900-324	C/O UGR IN POKRI-18 SECTOR - 26 ROHINI	0	105.00	50.00	45.96	50.00	25.00	50.00		
2422	10		0.50 2022 2023	74.70 24.50	0.00 0.00		25.00 0.00		25.00 0.00		
					50.00		75.00		75.00		
JIR	2-4-501-827	Restoration and Rejuvenation of Yamuna River Flood Plains SH: C/O of Land between TU Bridge to NH- 24 Eastern Bank (near CWG village)	0	2305.00	1800.00	677.14	1500.00	155.00	2500.00		
2422	10		7474.78	1619.47	5.00		150.00		250.00		

888

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 65

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exphr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Exphr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exphr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.E 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				685.53	450.00		450.00		300.00		
					2255.00		2100.00		3050.00		
SZ 0000	24001 554	D/O LAND AT JAIJAPANA CITY FOREST	EM6(938)2008(8)PT.1270 DT.19.5.09	10.00	10.00	0.00	1.00	-9.00	1.00		
2422	10		263.40 2009	0.00	0.00		0.00		0.00		
			35.21	10.00	0.00		0.00		0.00		
					10.00		1.00		1.00		
DW	24065 404	D/O MANGO ORCHARD, D/O MANGO ORCHARD AT SAYAD NA NGLOI		0.00	0.00	0.00	0.00	0.00	0.00		
2422	10		0.00	0.00	0.00		0.00		0.00		
				0.00	20.00		0.00		20.00		
					20.00		0.00		20.00		
SZ	24503 039	PROVIDING ECO RESTORA- -TION SYSTEM IN SANJAY LAKH	EM6(48)12/ESTT.PT.403 DT. 13.1.13	57.00	1.00	0.8	20.00	39.00	20.00	97	
2422	10		963.58 2014 2015	0.99	60.00		0.00		0.00		
			152.92	50.01	0.00		60.00		50.00		
					61.00		80.00		70.00		
SZ	24503 032	WATER BODY AT MAHIPAL PUR		20.00	60.00	0.00		-40.00			
2422	10		0.00		0.00						
				20.00	0.00						
					60.00		0.00		0.00		
HR	24038 407	D/O DIVERSITY PARK AT TILPATH VALLEY	F.1 (75)1266P/SEPJ/SZ/DDA/279)T. 30.11.15	0.00	120.00	0.00	80.00	-40.00	200.00		
2422	10		145.46 2015	0.00	0.00		0.00		0.00		
			150.95	0.00	0.00		0.00		0.00		
					120.00		80.00		200.00		
HR 0083	24038 102	D/O BIO-DIVERSITY PARK AT NORTH OF VASANT KUND	EM5(41)2004(8)PT.1815-27 DT.15.5.23	50.00	0.00	0.00	10.00	0.00	10.00	100	
2422	10		1479.18 2008	50.00	10.00		0.00		0.00		

332

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 66

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023			Revised Estimate 2023 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp								
				399.53		-0.55	0.00		0.00	2.00			
						10.00		10.00		10.00			
DW	0200	2 4 503 004	D/O BHARAT VANDANA PARK AT SEC.20 DWR PILL	EM6(39)2019/Est. PL/5629 Dated 05.12.2019	10306.00	10900.00	5757.21	20000.00	9500.00	13150.00	000		
2422	10			56053.00 0000 3000	7532.43	0.00		0.00		0.00	000		
					2767.57	0.00		0.00		0.00	000		
						10500.00		20000.00		13250.00			
HR	0000	2 4 403 841	D/O PARK RST AND GREEN BELT AT SEC.12 NARULA	EM6(87)2018/Est. PL/377-4135 DT.S.3.99	0.00	0.00	0.00	0.00	-4.00	0.00			
2422	10			967.35	0.00	0.00		0.00		0.00			
				7.75	0.00	4.00		0.00		4.00			
						4.00		0.00		4.00			
SZ		2 4 003 402	D/O MILLENIUM PARK ALONG RING ROAD BETWEEN INDI SARAI KALE KHANBHAIRON RD	EM6452/2009/EST. PL/PT. 3490 DT.11.8.10	28.00	0.00	14.51	65.00	34.00	1.00			
2422	10			415.09	23.73	31.00		0.00		0.00			
				74.05	4.27	0.00		0.00		0.00			
						31.00		65.00		1.00			
CW		2 4 503 067	D/O GREEN AREA ADJACENT TO CWG SITE CO PATH WAY GRN AREA AT CWG VILLAGE	F9(244)2018/CGDI/DDA/204 DT.11.8.12	5.00	0.00	0.00		-6.00		90		
2422	10			63.00 2015 2016		0.00				0.00			
				92.00	5.00	0.00				0.00			
						0.00		0.00		0.00			
HR		2 4 913 804	RESTO & REJU. OF RIVER YA MUNA FLOOD PLAIN SHASIT A OLD RLY BRIDGE TO PLOJ		0	525.00	320.00	25.02	40.00	-35.00	105.00		
2422	10			1327.74	138.86	75.00		40.00		50.00			
					386.14	0.00		200.00		600.00			
						325.00		540.00		750.00			

100000981

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 67

Zone Srl No Maj	Budget Code No MIn	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	24 503 842	Restoration and Rejuvenation of Yamuna River Flood Plains SH: Old Railway bridge to TPO barrage (Western Bank) - Asila west, development of land beyond Geeta Culcay bridge to Shantivan Duan	0	943.81	910.00	244.72	997.62	0.00	2100.00		
2422	10		2174.72	261.53	500.00		0.00		0.00		
				583.47	40.00		193.38		0.00		
					1190.00		1190.00		2100.00		
HR	24 503 841	WAJIRABAD TO OLD RLWAY BRIDGE (WESTERN BANK) VARIOUS GRATS 166 LACT)	0	0.00	0.00	0.00	0.00	0.00	0.00		
2422	10		0.00	-14.67	0.00		0.00		0.00		
				14.67	0.00		0.00		0.00		
					0.00		0.00		5.00		
HR	24 503 839	NH-24 TO DND FLYWAY (135 HACT.)	0	195.00	1200.00	0.00		-1500.00			
2422	10		0.00		200.00						
				195.00	100.00						
					1500.00		0.00		0.00		
MX	24 038 408	DELHI BIO-DIVERSITY FOUNDATION	EMG(41)2012/ESTI.PT. 5997 DT.38.12.12	1359.00	1268.00	714.00	1650.00	382.00	0.00	100	
2422	10		68.06 2017 2018	663.90	0.00		0.00		0.00		
			133.68	686.07	0.00		0.00		0.00		
					1268.00		1650.00		0.00		
HR	24 103 406	CNO TISSUE CULTURE LABORATORY FOR BIO-DIVERSITY PARK	0	130.00	30.00	0.00	30.00	0.00	60.00		
2422	10		0.00	50.21	0.00		0.00		0.00		
				75.79	0.00		0.00		0.00		
					30.00		30.00		60.00		
DW	24 015 401	DAO BUSBY PARK AT VISHNU GARDEN (KHYALA)	0	0.00	0.00	0.00	0.00	-30.00	0.00		
2422	10		0.00	0.00	0.00		0.00		0.00		

330

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 68

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp								
						0.00		0.00		10.00			
						10.00		0.00		10.00			
MX	2 4 503 833	MODERNIZATION/ UPGRADATION OF EXISTING PARKS/GREEN BELTS		0		3500.00		1950.00	1174.47	4983.41	86.00	5500.00	
2422	10			0.00		3387.13		1850.00		602.59		450.00	
						107.87		500.00		0.00		0.00	
								3500.00		5586.00		5950.00	
SZ	2 4 074 803	C/O MULTIPURPOSE COMMUNITY HALL IN COMMUNITY CENTRES AT PRIY VIKAR	EMG(35)2012/ESTT./PT. 52F5 DT.6.11.12			1.00		1.00	0.00	1.00	0.00	1.00	
2422	10			126.35	2015	2016		0.00		0.00		0.00	
				186.25				1.00		0.00		0.00	
								1.00		1.00		1.00	
HK	2 4 503 085	PVDC & INSTALLING 35 OPEN GYM EQP. WITH SHUTTLING IN VARIOUS PARKS RZ & NZ		0		20.00		20.00	0.00	20.00	0.00	20.00	
2422	10			885.36				0.00		0.00		0.00	
						20.00		0.00		0.00		0.00	
								20.00		20.00		20.00	
HR	2 4 503 086	PVDC&INSTALLING 35 OPEN GYM EQP IN 38 IDDA PARKS WITH SER FLRNG AND LEFT OLT PV WRK		0		80.00		83.00	0.00	102.00	17.00	150.00	
2422	10			0.00		37.61		0.00		0.00		0.00	
						42.35		0.00		0.00		0.00	
								83.00		102.00		150.00	
DW	2 4 065 601	Providing, supplying and installation of sandstone, fountains and Horse sculpture at Sector 1 & 7 covering Dwarka New Delhi		0		0.00		0.00		42.00	42.00	5.00	
2422	10			0.00	2024	2025		0.00		0.00		0.00	
								0.00		0.00		0.00	
								0.00		42.00		5.00	

329

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 69

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exchr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Exch. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exchr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	24 038 817	Restoration and Rejuvenation of Yamuna River Flood Plains SH: Nizamuddin bridge to DND Bypass (Kalindi Aerial Exn 163 Use)	0	0.00	0.00	0.00	500.00	500.00	1500.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		500.00		1500.00		
HR	24 038 825	M/o Aravalli Biodiversity Park Including Neela Haaz	0	0.00	0.00	0.00	0.00	0.00	1220.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		1220.00		
HR	24 038 828	M/o Yamuna Bio-Diversity Park	0	0.00	0.00	0.00	0.00	0.00	1125.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		1125.00		
HR	24 038 830	M/o Northern Ridge ENR	0	0.00	0.00	0.00	0.00	0.00	885.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		885.00		
HR	24 038 829	M/o Yamuna Bio-Diversity Park Phase II	0	0.00	0.00	0.00	0.00	0.00	660.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		660.00		
HR	24 038 827	M/o Tilpali Valley Biodiversity Park	0	0.00	0.00	0.00	0.00	0.00	450.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		450.00		
HR	24 038 826	M/o Tagoreabad Biodiversity Park	0	0.00	0.00	0.00	0.00	0.00	525.00		
2422	10		0.00 2024 2025	0.00	0.00		0.00		0.00		

328

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 70

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar-2023	Revised Estimate 2023 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress to %age upto Aug	Remark
				0.00	0.00		0.00		0.00		
					0.00		0.00		525.00		
NZ 0000	24401 775	M/O SAMRITH VAN,SIKLAJ AT NARIBLA.	0	0.00		0.00	0.00	0.00	0.00	0.00	
2422	10		158.00 1992 1995	0.00			0.00		0.00	0.00	
				0.00			0.00		4.00	100	
					0.05		0.00		4.00		
Total in Crores of Rupees			1101.75	934.88	718.48	69.26	404.46	-314.02	492.76		
MASTER PLAN & OTHER CONCOMITANT SCHEMES				225.08							
BEAUTIFICATION SCHEMES				109.61							
MASTER PLAN & OTHER CONCOMITANT SCHEMES						MAINTENANCE WORKS					
DW 0004	24095 001	M/O VARIOUS COLONIES UNDER NAZUL A/C II DWARKA ZONE	0	12615.29	5193.00	4960.31	7890.30	4770.30	10900.00	0.00	
2422	11		0.00 0000 0000	12621.80	1257.00		0.00		0.00	0.00	
				-6.60	2350.00		5770.00		0.00	0.00	
					8800.00		11570.00		10000.00		
HR	24401 945	M/O completed scheme under NA-II Hort Zone	0	0.00	5250.00	6904.80	22500.74	2700.00	43000.00		
2422	11		0.00 2023 2024	0.00	1750.00		638.39		0.00		
				0.00	18300.00		4860.87		0.00		
					25300.00		28000.00		43000.00		
HR	24400 777	M/O VARIOUS BIO DIVERSITY PARKS UNDER SZ	0	971.25	1288.00	211.65	1212.00	-76.00	0.00		
2422	11		0.00	773.84	0.00		0.00		0.00		
				197.41	0.00		0.00		0.00		
					1288.00		1212.00		0.00		
HR 0386	24400 767	M/O PARKS PLANTATION TRUCKS & OTHER EQUIPMENTS OF HORT. WING	0	7650.00	1100.00	2410.07	6242.48	675.00	0.00	0.00	
2422	11		0.00 0000 0000	7336.16	425.00		170.15		0.00	0.00	
				111.84	6200.00		2026.97		0.00	0.00	

327

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 71

Zone Srl No Maj	Budget Code No Min	Name of Schemes/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
MX 0387	24400 768	MAINT. OF COMPLETED SCHEMES OF N.A/C II UNDER SW2.	0	12913.40	7725.00	568.53	8400.00	579.00	8400.00	000	
2422	11		0.00 0000 0000	11265.72	557.00		701.00		530.00	000	
				1647.58	0.00		0.00		1.00	000	
					5629.00		2650.00		2700.00		
MX 0382	24025 001	M/O SCHEMES UNDER NAZUL A/C II ROJINI	0	9317.00	4000.00	379.12	5830.00	2455.00	3500.00	000	
2422	11		0.00 NA NA	5493.51	875.00		950.00		620.00	000	
				1821.49	4000.00		4550.00		0.00	000	
					8875.00		11330.00		3900.00		
NZ 0391	24400 772	M/O OF TPT CENTRE AT KOLLAK ROAD & AZADPUR	0	202.00	200.00	0.00	50.00	-156.00	50.00	000	
2422	11		0.00 0000 0000	138.63	0.00		0.00		0.00	000	
				63.37	0.00		0.00		0.00	000	
					200.00		50.00		50.00		
MX 0388	24400 769	MAINT. OF SCHEMES UNDER N. A/C II (SEZ)	0	8181.00	441.00	474.76	1024.00	329.00	0.00	000	
2422	11		0.00 0000 0000	7325.90	278.00		26.00		0.00	000	
				855.10	0.00		0.00		0.00	000	
					721.00		1050.00		0.00		
NZ 0390	24400 771	MAINT. OF COMPLETED SCHEMES UNDER NA/C II (NZ)	0	4700.00	1520.00	294.24	1044.80	-428.00	1000.00	000	
2422	11		0.00 0000 0000	3604.62	180.00		105.11		200.00	000	
				1095.38	0.00		123.00		0.00	000	
					1700.00		1273.00		1200.00		
MX	24400 776	M/O COMPLETED SCHEMES UNDER FLYOVER ZONE	0	1431.00	350.00	228.62	1000.00	0.00	0.00	000	
2422	11		0.00	330.45	350.00		0.00		0.00	000	
				100.55	0.00		0.00		0.00	000	
					1000.00		1000.00		0.00		

325

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 72

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cump Progressive expdr. upto Mar- 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	2 4 400 775	M/O SUR BATHING GHAT AT D OWN SIRISAM OF YAMUNA RIVER AT WAJIRABAD	0	67.00	80.00	5.24	100.00	42.00	120.00		
2422	11		0.00	36.92 36.08	8.00 0.00		36.00 0.00		30.00 0.00		
					88.00		136.00		150.00		
SZ 0589	2 4 400 770	MARNI. OF VARIOUS SCHEMES UNDER N. A/C II (12%)	0	11670.00	2500.00	567.86	3335.15	1369.00	4500.00	600	
2422	11		0.50 0300 0000	9667.99 2002.05	0.00 0.00		466.55 0.00		5000.00 0.00	600 600	
					2500.00		4050.50		5000.00		
CW	2 4 400 778	M/O COMPLETED SCHEMES UNDER NA-II CWG VILLAGE SHE.	0	600.00	624.00	9.77	500.00	-128.00	600.00		
2422	11		0.00	371.58 228.42	14.00 0.00		13.00 0.00		20.00 0.00		
					638.00		510.00		620.00		
NR	2 4 401 934	M/O Completed Scheme under NA-II Narela Zone	0	0.00	2,000.00	514.90	2438.84	-500.00	3000.00		
2422	11		0.00 2023 2024	0.00 0.00	900.00 0.00		61.12 0.00		0.00 0.00		
					3000.00		2500.00		3000.00		
Total in Crores of Rupees			0.00	703.12	654.70	201.32	750.74	96.04	696.20		
MASTER PLAN & OTHER CONCOMITANT SCHEMES				612.28							
MAINTENANCE WORKS				90.84							
MASTER PLAN & OTHER CONCOMITANT SCHEMES						MISCELLANEOUS SCHEMES					
UT	2 4 600 833	UT/UTIC WEBSITE DEVELOPMENT/MAINTENANCE	0	10.00	24.00	0.00	0.00	-24.00	0.50		
2422	12		0.00	0.00 10.00	0.00 0.00		0.00 0.00		0.00 0.00		
					24.00		0.00		0.50		

325

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 73

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE, 2024-2025 & R.E 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EZ	2 4 038 823	C/O DELHI CYCLER WALKWAY P H-1, SII: C/O ON-GRADE CYC LEWALK OF NEELGAILINE	RM11(137)87/s of 1351698DT 08.10.18	10.00	2.00	5.43	7.83	5.83	501.00		
2422	12		7571.40	173.82	10.00		0.00		0.00		
				183.82	0.00		0.00		0.00		
					17.00		7.00		501.00		
NR	2 4 600 836	ENG OR CONST FOR PREP OF SITE PLAN & MEM PLAN FOR I/P IN P-1 & P-11 ZONE DELH	0	70.00	100.00	4.49	34.45	-65.51	0.00		
2422	12		0.00	67.12	0.00		0.00		0.00		
				0.44	0.00		0.00		0.00		
					100.00		34.45		0.00		
MX	2 1 609 869	Planning and Design of infrastructure services for new schemes under development	0	400.00	0.00	0.00	700.00	300.00	300.00		
2422	12		0.00 2021 2022	193.83	0.00		0.00		0.00		
				204.16	0.00		0.00		0.00		
					0.00		700.00		300.00		
JR	2 4 401 936	Arbitration Award under NA-1111st Zone	0	21.00	545.00	0.00		-545.00			
2422	12		0.00 2023 2024		0.00		0.00				
				21.00	0.00		545.00		0.00		
NR	2 4 600 876	Leasing of vacant land Parcel zone	0	793.00	1200.00	76.96	1094.00	-106.00	1700.00		
2422	12		0.00 2023 2024	0.00	0.00		0.00		0.00		
				793.00	0.00		0.00		0.00		
					1200.00		1094.00		1700.00		
NR	2 4 600 875	Deficiency Charges	0	750.00	950.00	0.00	1000.00	100.00	0.00		
2422	12		0.00 2023 2024	0.00	0.00		50.00		0.00		
				750.00	0.00		0.00		0.00		
					950.00		1030.00		0.00		

2024

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 74

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between B/E 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age up to Aug	Remarks
			Est Cost	Yr-St Yr-Comp Progressive exdtr. upto Mar 2023								
NR	24 600 874	Arbitration Award	0		50.00	50.00	0.00		-50.00			
2422	12		0.00	2023 2024	50.00	50.00		0.00		0.00		
NR	24 600 875	MFO Pump Sets at various colonies under Narasia Zone	0		800.00	0.00	195.46	9.00	-185.00	0.00		
2422	12		2.00	2023 2024	728.78	800.00		617.00		1050.00		
					7.22	0.00		0.00		0.00		
						800.00		617.00		1050.00		
SZ 0000	24 032 152	INEFFICIENCY CHARGES FOR NARASIA ZONE	0		5950.00	651.00	45.98	440.24	-527.60	0.00	000	
2422	12		3.00	2000 2002	5161.05	400.00		59.72		0.00	060	
					668.95	0.00		75.40		0.00	380	
						1553.00		525.40		0.00		
RZ	24 025 876	G/O SOC-CULTURE BLDG(MULTI CHALE) IN LSC/OCE PLOT PKT G-20&21 SEC-7 ROHINI	EMO(22)IS/ESTI.PT.862 DT. 23.2.17		11.00	0.00	0.00	0.00	0.00	0.00	0	
2422	12		1099.16	2017 2018	3.57	1.00		1.00		1.00		
			0.00		7.33	0.00		0.00		0.00		
						1.00		1.00		1.00		
RZ	24 025 873	G/O COMMUNITY HALL IN BLK- B 2/3-3 SECTOR-17 ROHINI S/D-41	AWAIFED		2.00	0.00	0.00	1.00	-4.00	1.00	0	
2422	12		0.00		6.43	5.00		0.00		0.00		
			0.00		1.43	0.00		0.00		0.00		
						5.00		1.00		1.00		
NZ	24 103 809	G/O COMMUNITY FACILITIES AD BLOCK SHALIMAR BAGH	0		37.50	150.00	0.00		-150.00			
2422	12		0.00			0.00						
					37.50	0.00						
						150.00		0.00		0.00		
NZ 0000	24 503 819	ARBITRATION AWARD	0		10.00	20.00	0.00	16.00	-10.00	0.00	000	

323

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 75

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & T/S with ref. No Est Cost Yr-Si Yr-Comp Progressive expte. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2422	12		0.00 0000 0000	0.00 10.00	0.00 0.00 20.00		0.00 0.00 10.00		0.00 0.00 0.00	000 000	
DW	2 4 095 856	C/O COMMUNITY ROOM AT SYNDICATE ENCLAVE DABRI MORE (DWARKA)	0	30.00	100.00	0.00	150.00	50.00	50.00		
2422	12		0.00	0.00 30.00	0.00 0.00 100.00		0.00 0.00 150.00		0.00 0.00 50.00		
DW	2 4 095 877	Construction of Culvert below Rewazi Railway Line in Sector - 8, Dwarka to cater run-off from ECI Airport	0	20.00	20.00	0.00	20.00	0.00	20.00		
2422	12		1480.00 2023 2024	957.5 2.46	0.00 0.00 20.00		0.00 0.00 20.00		0.00 0.00 20.00		
JE	2 4 600 831	SPECIAL TASK FORCE	0	50.00	60.00	0.00	100.00	40.00	100.00		
2422	12		0.00	0.00 50.00	0.00 0.00 60.00		0.00 0.00 100.00		0.00 0.00 100.00		
DW	2 4 095 865	SPLYING & INSTALL. OF LED STREET LIGHTS ALONG WITH POLES IN/BEW. C/SECTOR/DWKA	0	250.00	0.00	24.87	0.00	-75.13	0.00		
2422	12		492.00	192.70 -12.51	50.00 0.00 50.00		34.87 0.00 34.87		5.00 0.00 5.00		
NZ	2 4 103 802	CONSTN. OF COMMUNITY HALL AT TOKONA PARK, IDGAH	EM6(S6)2008/ESTT./PT. 3491 DT.9.11.09	0.00	0.00	0.00		-1.00			
2422	12		367.80 2011 2018 436.39	0.00	1.00 0.00 1.00		0.00 0.00 0.00		0.00 0.00 0.00		

322

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 76

Zone Srl No Maj	Budget Code No Mat	Name of Scheme/Project details in brief	Amount of A/A & ES with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-M Yr Comp Progressive expdr. upto Mar 2023								
SZ	2 4 000 871	STRENGTHENING OF EXISTING ROAD FROM MAIN CHHATAWAR FOR ROAD TO SAARC CAMPUS AND OTHER ESTABLISHMENT AT MAIDANGADH, SAYURPUR AND SATBARI. AT MAIDANGADH, SAYURPUR AND SATBARI.	606.04	2022/EST/P14520s.02.05.2022	600.00	200.00	351.62	450.00	250.00	10.00		
2422	12		813.10	2021 2022	380.15	0.00		0.00		0.00		
					219.85	2.00		0.00		0.00		
						230.00		450.00		0.00		
DW	2 4 095 873	STRENGTHENING OF ALL MASTER PLAN ROAD UNDER JURISDIC TION OF DMD-1 & II IN DWARKA ZONE.	0		10.00	0.00	0.00	1500.00	1000.00	2500.00		
2422	12		0.00	2021 2022	0.00	0.00		0.00		0.00		
					10.00	0.00		0.00		0.00		
						0.00		1300.00		2500.00		
SZ	2 4 116 808	Deficiency Charges-	0		50.00	50.00	0.00	100.00	50.00	0.00		
2422	12		0.00	2021 2022	291.38	0.00		0.00		0.00		
					-241.38	0.00		0.00		0.00		
						50.00		100.00		0.00		
SZ	2 4 058 824	Final Bill	0		50.00	50.00	0.00	1.00	-57.00	1.00		
2422	12		1.00	2021 2022	13.08	0.00		0.00		0.00		
					36.92	0.00		0.00		0.00		
						50.00		1.00		1.00		
SZ	2 4 600 870	Approach road from Chhatwar to facilitate the plot allotted to SAARC University	0		14.00	15.00	0.00	2000.00	1385.00	8000.00		
2422	12		0.00	2021 2022	8.96	0.00		0.00		0.00		
					5.04	0.00		0.00		0.00		
						15.00		2000.00		8000.00		

921

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 77

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost Yr-St Yr Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.R. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
HR	24018 510	RESTO & REJU OF YAMUNA SH D/O LAND B/W WAZIRABAD TO SITTA BRIDGE GARI MANDI	EM6(30) 2020/ST/1/PT/1/908/DT 22.12.20	1210.00	500.00	350.32	100.00	475.00	200.00		
2422	12		3365.95	256.68	13.00		50.00		50.00		
				953.32	200.00		1035.00		1250.00		
					710.00		1185.00		1500.00		
HR	24018 800	RESTO & REJU OF YAMUNA RI VIA SIDDH QUIDSIA CHAT B /W WZIRABD TO OLD RLY BDG	"	500.00	1800.00	127.59	1997.57	100.00	600.00		
2422	12		1384.5-	197.92	0.00		0.00		100.00		
				302.58	500.00		102.08		2000.00		
					2500.00		2130.50		2500.00		
XX	24600 855	ENG. OF CONSET. FOR PRIP OF TFF MODEL, MOBILITY PLAN, DRAINAGE NETWORK & DRONE SURVEY OF AREA UNDER LAND POOLING	0	0.00	0.00	0.00	0.00	0.00	0.00		
2422	12		0.00	51.00	0.00		0.00		0.00		
				-51.00	0.00		0.00		0.00		
					0.00		0.00		0.00		
SZ	24503 092	C/O DDA UTSAV STHAL (TEMPOR A U.L.P. EXUN. EAST ZONE B	0	95.00	0.00	0.00	50.00	-68.00	250.00		
2422	12		0.00	0.00	30.00		2.00		20.00		
				95.00	0.00		5.00		0.00		
					120.00		52.00		270.00		
SZ	24503 091	C/O UTSAV STHAL (TEMPORAR Y) IN COMM. CENTRE NEAR V IRAT CINEMA DAKSHIN PURI	0	226.00	248.00	179.50	425.00	177.50	75.00		
2422	12		907.04	226.72	0.00		0.00		0.00		
				0.58	0.00		0.00		0.00		
					248.00		425.00		75.00		
DW	24095 867	DEV. & REHB. OF TRUNK DRA IN NO. 2 & TRUNK DRAIN NO -5 IN DWARKA UNDER NA-II	0	8803.00	3000.00	2632.00	17000.00	12500.00	5000.00		

320

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 78

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ES with ref. No Est Cost Yr-St Yr-Comp Progressive expdr, upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2473	12		27970.00	8420.92 379.08	0.00 0.00 3000.00		1500.00 0.00 15500.00		0.00 0.00 5300.00		
RZ	2 4 025 824	PROVIDING PUBLIC TOILET IN GREEN AREA IN VARIOUS SECTORS IN ROHINI	F354/EBP2/SRPR0292101. 11.09.2013	0.00		0.00	0.00	1.00	0.00	100	
2477	17		27.57 2013 COMP 25.58	0.00 0.00			1.00 0.00 2.00		1.00 0.00 1.00		
RZ	2 4 025 825	C/O COMMUNITY HALL IN SECTOR-16, BLK-G, ROHINI	EM6(7)13/ESTT/PT.2202101 27.5.13	21.00	0.00	0.00	0.00	-4.00	0.00	90	
2422	12		246.53 2013 2018 268.47	2.72 19.28	5.00 0.00 5.00		1.00 0.00 1.00		1.00 0.00 1.00		
SZ	2 4 038 804	C/O COMMUNITY HALL AT MAJIDAL PUR	EM6(50)ESTT/PT/4987 DT. 17.10.12	2.00	2.00	0.00	5.00	3.00	5.00	86	
2422	12		350.57 2012 7.15	0.00 2.00	0.00 0.00 2.00		0.00 0.00 5.00		0.00 0.00 5.00		
MX	2 4 060 801	C/O COMMUNITY HALL AT KOTLA VIH LAHI	EM6(52)12/ESTT/PT.4324 DT. 12.9.12	10.00	0.00	0.00	6.00	-6.00	10.00	5	
2422	12		879.73 2013 4.16	0.00 10.00	12.00 0.00 12.00		0.00 0.00 6.00		0.00 0.00 10.00		
SZ	2 4 018 802	C/O COMMUNITY HALL OPP. CHAJRAKOTI APARTMENT AT VINIWAAS NGR NR LEAN APART.	EM6(30)02012/ESTT/PT. 1816 DT.10.5.13	10.00	10.00	0.00	1.00	-1.00	0.00		
2427	12		452.30 2013 2015 174.78	0.00 10.00	2.00 0.00 12.00		0.00 0.00 1.00		0.00 0.00 0.00		
DW	2 4 095 840	C/O COMMUNITY ROOM AT SADH NAGAR, PKT-11, NASIRPUR.	EM6(24)13/ESTT/PT. 546 DT. 24.2.14	133.00	20.00	17.71	32.71	-22.79	20.00	15	

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 79

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 2025	Physical progress in %age upto Aug	Remark
2422	12		283.74 97.12	83.15 49.75	50.00 2.00 70.00		13.00 0.00 47.71		10.00 0.00 30.00		
SZ	24134 805	UPGRADATION OF VASANT UDYAN AT VASANT VIHAR (UNDER NA-II)	EM6(38) 2017/EST/PT/5443 DT.22.11.17	6.00	0.00	0.00	0.00	-7.00	0.00		
2422	12		1292.62 2017 2018	5.00 -0.22	7.00 0.00 7.00		0.00 5.00 5.00		0.00 0.00 0.00		
SZ	24134 163	UPGRADTN OF COMMON AREA OF COMMUNITY CENTRE AT BASANT LOK, VASANT VIHAR	EM1(23) 2017/EST/PT/2708DT.02.06.17	2.00	0.00	0.00	2.00	-1.00	0.00		
2422	12		972.72	5.00 2.00	2.00 0.00 2.00		1.00 0.00 1.00		1.00 0.00 1.00		
RZ	24025 801	C/O MULTIPURPOSE COMMUNIT Y HALL IN LSC/ OCP-3 IN PK D-41, SECTOR-8, RISHI NI	EM6(18)16/EST/PT/2136 DT. 29.9.16	110.00	10.00	0.00	10.00	-4.00	10.00		
2422	12		918.36 4.56	14.57 95.17	5.00 0.00 15.00		1.00 0.00 11.00		1.00 0.00 11.00		
RZ	24025 870	C/O COMMUNITY ROOM IN BLOCK-J1 SECTOR-15 ROHINI	EM6(3)16/EST/PT/682 DT. 9.5.16	45.00	0.00	0.00	0.00	-4.00	0.00	0	
2422	12		0.00 2017 2019 0.00	3.47 41.53	5.00 0.00 5.00		1.00 0.00 1.00		1.00 0.00 1.00		
SZ	24016 803	C/O COMM. HALL NEAR SAINIK VIHAR & RISHI NGR (NR.RANIBAGH)PTAMPURA	EM6(20)11EST/PT/5119 DT.8.12.11	0.00	0.00	0.00		-1.00		0	
2422	12		774.95 801.5.		1.00 0.00 1.00				0 0 0.00		

318

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 80

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation Between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ	24 503 065	C/O COMM HALL IN PKT-3, JASOLA.	AWAITED	25.00	28.00	6.00	20.00	12.00	10.00	75	
2423	12		0.00	43.19	9.00		20.00		18.00		
			36.02	-43.19	0.00		0.00		0.00		
					28.00		40.00		28.00		
RZ	24 025 833	C/O COMM HALL IN CS/OCE SECTOR -19, ROHRUL	EM6(5)16/STT/PT.1862/PT.205.16	140.00	50.00	41.90	50.00	0.00	10.00	0	
2422	12		271.90 2016 2018	10.29	20.00		20.00		5.00		
			0.00	129.71	0.00		0.00		0.00		
					70.00		70.00		15.00		
NZ	24 073 802	CONSERVATION OF HARDYAL MUNICIPAL JIB AT CHANDNI CHOWK.	N.A.	60.00	60.00	0.00	50.00	0.00	30.00	50	
2422	12		0.00 2015 2018	0.00	0.00		0.00		0.00	0	
			700.25	60.00	0.00		0.00		0.00	0	
					50.00		60.00		33.00		
SZ	24 503 064	C/O MULTIPURPOSE COMMUNITY HALL IN HUK-B, SECTOR-16, ROHRUL	EM6(06)5/STT/PT.1054/PT.97.15	100.00	50.00	0.00	20.00	-50.00	100.00	0	
2422	12		1003.71 2017 2018	0.63	0.00		20.00		70.00		
			0.00	99.37	0.00		0.00		0.00		
					50.00		40.00		170.00		
DW	24 095 841	CONSTR. OF COMMUNITY HALL AT BINDAPUR PKT. III	EM6(26)13/STT/PT. 1374	5.00	0.00	0.00	0.00	0.00	0.00		
2477	12		342.25 2014	0.00	5.00		5.00		5.00		
			394.65	5.00	0.00		0.00		0.00		
					5.00		5.00		5.00		
NZ	24 103 804	C/O COMMUNITY HALL AT PITAMPURA VILLAGE	0	0.00	0.00	0.00		-4.00			
2422	12		0.00		0.00		1.00				
				0.00	0.00		0.00				
					1.00		0.00		0.00		

317

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 81

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive exdtr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdtr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ	24078 302	C/O COMMUNITY HALL CLM LIBRARY AT COMMUNITY CENT RE AT KALKAJI (ALAKNANDA)	EM6(58)/ESTT.PI/2925 DT. 10.8.07	5.00	1.00	0.00	1.00	-3.00	1.00	0	
2422	12		145.17 2007	0.00	0.00		0.00		0.00		
			0.00	3.00	0.00		0.00		0.00		
					10.00		1.00		1.00		
NZ	24090 042	CONSULTANCY E.I.A. SURVEY & DEMARCATION MODELLING CHANGES		0	71.00	0.00	0.00	-20.50	0.00		
2422	12		0.00	44.03	0.00		0.00		0.00		
				26.37	0.00		0.00		0.00		
					20.00		0.00		0.00		
RZ	24025 184	C/O COMMUNITY HALL SECTOR-16, PKT-E, ROHINI	EM6(37)12/ESTT.PI.5342 DT. 7.11.12	15.00	0.00	0.00	0.00	-19.00	0.00	0	
2422	12		265.39 2017 2018	0.00	20.00		1.00		1.00		
			3.51	15.00	0.00		0.00		0.00		
					20.00		1.00		1.00		
MX	24066 304	C/O COMMUNITY HALL AT 17 BLOCK, GEETA COLONY.	EM6(29)2013/ESTT.PI. 6005 DT.12.11.13	10.00	12.00	6.50	0.00	8.00	0.00	40	
2422	12		840.72 2016	9.95	0.00		20.00		10.00		
			95.69	0.05	0.00		5.00		0.00		
					12.00		20.00		10.00		
SZ	24026 857	C/O COMMUNITY HALL AT VIVEK VIHAR B-BLOCK.		7.00	5.00	0.00	15.00	8.00	1.00	80	
2422	12		0.00 2016	0.00	2.00		1.00		1.00		
				7.00	0.00		0.00		0.00		
					7.00		16.00		2.00		
SZ	24009 301	C/O COMMUNITY HALL AT SRI NIWAS PURI,	EM6(37)2015/ESTT.PI. 6009 DT.13.11.13	67.00	69.00	1.00	26.06	-42.94	15.60		
2422	12		921.54	48.84	0.00		0.00		0.00		
			1.7	18.16	0.00		0.00		0.00		
					69.00		26.06		15.00		

316

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 82

Zone Sl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exchr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exchr. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE: 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
MX	2.4.026.855	C/O COMM. HALL, FACILITY HOMEOPATHIC DISPENSARY MG EAST OF LGNI ROAD	EM6(4)12/ESTT.PI.2901 DT. 9.7.12	7.00	8.00	0.00	20.00	13.00	5.00		
2422	12			497.80 2012 126.48	0.00 7.00	0.00 0.00	1.00 3.00		1.00 0.00		
					8.00		21.00		6.00		
NZ	2.4.026.856	RECONSTRUCTION OF COMMUNITY HALL AT PKT-D DILSHAD GARDEN	EM6(6)13/ESTT.PI.2901 DT. 9.7.12	5.00	6.00	0.00	10.00	4.00	200.00	60	
2422	12			280.64 2013 1.46	0.00 5.00	0.00 0.00	0.00 3.00		0.00 0.00		
					6.00		10.00		200.00		
DW	2.4.095.852	MULTI PURPOSE COMMUNITY HALL AT SEC-14 DWARKA		0	2.00	0.00	0.00	-20.00	0.00		
2422	12			0.00	0.00	0.00	0.00		0.00		
					2.00		0.00		0.00		
					20.00		0.00		20.00		
RZ	2.4.025.874	SOCIO CULTURE CENTRE IN DC II, SEC 10, ROHINI (RPU-6)		AWAITED	15.00	10.00	8.93	10.00	10.00		
2422	12			0.00 2.05	0.00 15.00	0.00 0.00	0.00 0.00		0.00 0.00		
					10.00		20.00		10.00		
RZ	2.4.025.872	C/O COMMUNITY HALL IN SECTOR-5, SECTOR-13, ROHINI, DELHI	EM6(17)16/ESTT.PI.2135 DT. 29.9.16	15.00	0.00	0.00	0.00	-16.00	0.00	0	
2422	12			661.45 2017 2018 0.00	0.00 15.00	0.00 0.00	1.00 0.00		1.00 2.00		
					0.00		1.00		3.00		
DW	2.4.095.846	C/O COMMUNITY HALL IN SEC:GR-10, DWARKA.	EM6(21)2016/EstPt/1044 Dt.03.09.2017	0.00	200.00	0.00	100.00	-150.00	100.00		
2422	12			503.66	0.00	0.00	0.00		50.00		
					0.00		0.00		0.00		
					250.00		100.00		150.00		

315

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

***Page No: 83**

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptd. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DW	24095 844	C/O UGR, PUMP HOUSE & WTR HARVESTING FR HAF PKT-I, SECT-13, DWK,PH-I	0	5.00	0.00	0.00	0.00	-1.00	0.00		
2422	12		668.42	0.00	1.00		6.00		1.00		
			15.00	5.00	0.00		0.00		0.00		
					1.00		0.00		1.00		
DW	24095 843	C/O COMMUNITY ROOM & LIBRARY AT HAF PKT-III, SECT-13, DWARKA PH-III	0	122.44	10.00	0.00	30.00	-5.00	10.00		
2422	12		311.51	08.75	35.00		10.00		20.00		
				53.72	0.00		0.00		0.00		
					45.00		40.00		30.00		
SZ	24033 831	D/O VACANT LAND & C/O COM MUNITY HALL, VASANT KUNJ NEAR SEC-A, PKT-A	EM6(29)12/18/ST.PT.4237 DT.7.9.12	4.00	2.00	0.00	1.00	-3.00	1.00	100	
2422	12		863.64 2014	0.00	2.00		0.00		0.00		
			104.88	4.00	0.00		0.00		0.00		
					4.00		.00		1.00		
SZ	24066 802	C/O COMMUNITY ROOM AT OCF PKT NEAR GAZIPUR VILLAGE	EM6(38)2012/18/ST.PT.3866 DT.5.12.12	0.00	9.00	1.00	5.00	2.00	5.00	100	
2422	12		226.35 2012	20.65	2.00		8.00		4.00		
			70.47	39.35	0.00		0.00		0.00		
					1.00		15.00		5.00		
NZ	24103 808	C/O COMMUNITY HALL AT 656 MIG JALIANWALI WALI	EM.6(52)2007/18/ST.PT.398scaled 30.10.2007	0.00	1.00	0.00	0.00	0.00	0.00		
2422	12		0.00	0.00	0.00		1.00		5.00		
				0.00	0.00		0.00		0.00		
					.00		1.00		5.00		
SZ	24078 831	C/O COMMUNITY HALL, CLUB READING ROOM AT HARKESH NAGAR	EM6(8)2015/18/ST.PT.621 DT. 23.4.15	00.00	11.00	0.00	5.00	-6.00	5.00	0	
2422	12		910.12 2019	36.56	0.00		0.00		0.00		
			0.00	13.84	0.00		0.00		0.00		

314

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 84

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & BE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					1.00		5.00		5.00		
NZ	24600 046	CONSULTANCY FOR PRE OF PROJ IN JJ CLUSTER AT KUS AMPUR PAHARI NEAR V V	0	8.00	5.00	0.00	1.00	-7.00	1.00		
2422	12		0.00	5.91 2.09	0.00 0.00 8.00		0.00 0.00 1.00		0.00 0.00 1.00		
SZ	24600 048	CONSULTANCY FOR PRE OF P PROJ IN SITU DEV OF JJ CLUSTER AT ARUN NAGAR	0	2.00	2.00	0.00	1.00	-1.00	1.00		
2422	12		0.00	0.00 2.00	0.00 0.00 2.00		0.00 0.00 1.00		0.00 0.00 1.00		
NZ	24103 807	CO COMMUNITY HALL AT JHLO CK C&D, SHALIMAR BAGH	P16(195)2012/2012/NZ/110 DI.26.2.14	0.00	0.00	0.00		-1.00			
2422	12		0.00 48.17	0.00	1.00 0.00 1.00		0.00 0.00 0.00		0.00 0.00 0.00		
SZ	24038 807	CO COMMUNITY HALL AT 860 /850 HOUSES AT VARAN KUN J	0	1.00	0.00	0.00	1.00	0.00	1.00		
2422	12		0.00	0.00 1.00	1.00 0.00 1.00		0.00 0.00 0.00		0.00 5.00 1.00		
DW	24055 818	CO COMMUNITY HALL, SEC 3, DWARKA	0	1.00	0.00	0.00	0.00	-1.00	0.00		
2422	12		0.00	0.00 1.00	1.00 0.00 1.00		0.00 0.00 0.00		1.00 0.00 2.00		
DW	24055 830	CO COMMUNITY HALL NASIR- PUR BEHND POK APPART, NEAR HARIAN HASTI	0	5.00	30.00	0.00	13.00	-15.00	15.00		
2422	12		0.00	0.00 5.00	0.00 0.00		0.00 0.00		0.00 0.00		

313

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 85

Zone Srl No Waj	Budget Code No M.u	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DW	24095 831	C/O COMMUNITY HALL IN SECTOR-2 DWARAKA	0	220.39	30.00	17.39	15.80	195.00	150.30	0.6	
2422	12		1531.82	19.34	5.00		1.00		5.00		
			1531.82	201.05	0.00		0.00		0.00		
					5.00		201.05		155.00		
DW	24095 830	C/O COMMUNITY HALL IN SECTOR-13, DWARAKA IN EAST PKT., PH.- I	0	92.59	35.00	17.59	50.00	5.00	30.00		
2422	13		189.98	20.87	15.00		5.00		5.00		
			256.78	71.77	0.00		0.00		0.00		
					50.00		55.00		35.00		
DW	24095 822	C/O COMMUNITY HALL IN SECTOR IN DWARAKA	0	5.00	5.00	0.00		-5.00			
2422	12		0.00		0.00						
				5.00	0.00						
					5.00		0.00		0.00		
DW	24095 824	C/O COMMUNITY HALL IN PKT 1,2,3 & 4 NARARPUR (GSC) DWARAKA PH-1	0	15.00	30.00	0.00	30.00	0.00	30.00		
2422	12		97.11	0.00	0.00		0.00		0.00		
			126.52	15.00	0.00		5.00		0.00		
					30.00		30.00		30.00		
DW	24095 821	C/O COMMUNITY HALL IN SECT 9 DWARAKA	0	1.00	0.00	0.00	0.00	-1.00	0.00		
2422	12		0.00	0.00	1.00		0.00		1.00		
				1.00	0.00		0.00		0.00		
					1.00		0.00		1.00		
DW	24095 809	C/O COMMUNITY HALL AT A-3 INDOK PARSUJIM VIHAR	0	0.00	0.00	0.00	0.00	-5.00	0.00		
2422	12		0.00	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					5.00		0.00		5.00		

312

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 86

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ES with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptd. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & BE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					5.00		5.00		5.00		
DW	24 095 819	C/O COMMUNITY HALL, PK E,2H -B DWARKA	0	15.00	30.00	0.00	30.00	0.00	30.00	95	
2422	12		391.00	0.00	0.00		0.00		0.00		
			593.77	15.00	0.00		0.00		0.00		
					30.00		30.00		30.00		
DW	24 095 817	C/O COMMUNITY HALL, IN SEC. -II DWARKA	0	1.00	0.00	0.00	0.00	-1.00	0.00		
2422	12		0.00	0.00	1.00		0.00		1.00		
				1.00	0.00		0.00		0.00		
				1.00	1.00		0.00		1.00		
DW	24 600 812	FOR DELHI 2021, 5 MAJOR SUB CITY PROJECTS ZONES J, K-1 L, N & P-II	0	20.00	100.00	0.00	20.00	-80.00	50.00		
2422	12		0.00	0.00	0.00		0.00		0.00		
				20.00	0.00		0.00		0.00		
					100.00		20.00		50.00		
SZ	24 106 801	C/O COMMUNITY HALL OPP. PRENCE APARTMENT MANDAWALI FAZA PUR	EM6(42)20120-STJ, PF. 5497 17/12/11.12	5.00	6.00	0.00	5.00	0.00	6.00	100	
2422	12		378.92 2016	0.00	0.00		0.00		0.00		
			24.70	5.00	0.00		0.00		0.00		
					6.00		6.00		6.00		
RZ	34 025 823	C/O COMMUNITY HALL CSC/ OC/6-BLOCK-GI SEC-11 ROHINI DC INTERC. DIV.	EM6(37)12/ES11, PF. 5342 DT. 7.11.12	5.00	0.00	0.00	0.00	-4.00	0.00	95	
2422	12		265.49 2013 2017	0.00	5.00		1.00		1.00		
			290.00	5.00	0.00		0.00		0.00		
					5.00		1.00		1.00		
SZ	24 074 802	C/O CONVENTION CENTRE AT SEASIDE PARK	AWA11100	83.00	20.00	0.00	20.00	-22.00	50.00	90	
2422	12		0.00 2016	71.64	12.00		36.00		20.00		
			3415.37	11.36	0.00		0.00		0.00		

311

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 67

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expt. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expt. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					72.00		50.00		70.00		
SC	24079 801	C/O COMMUNITY HALL AT SHATRI PARK	AWAITED	10.00	2.00	3.00	6.50	-4.00	15.00	100	
2422	12		173.42 2018	0.00	10.00		2.00		2.00		
			155.52	10.00	0.00		0.00		0.00		
					12.00		8.00		17.00		
MX	24116 505	MAINTENANCE OF COMPLETED SCHEME (UER-I, II & III)	0	723.50	600.00	77.00	542.72	-100.00	450.00	50	
2177	12		0.00	52.13	100.00		7.28		2.00		
				671.17	0.00		0.00		1.00		
					700.00		550.00		450.00		
PR	24116 304	MAJOR REPAIR OF ROAD AND FLYOVER	EM6(31)2012/ESTT./PT. 4962 DT.15.10.12	10.00	0.00	0.00	0.00	0.00	0.00	100	
1112	12		398.83 2012 (COMP)	8.64	0.00		0.00		0.00		
			335.58	1.36	0.00		0.00		0.00		
					0.00		0.00		0.00		
RZ	24025 822	C/O COMMUNITY HALL IN SECTOR-4 (EXTN.), ROHINI	EM6(47)2012/ESTT.PT. 5999 DT.28.12.12	285.00	50.00	0.46	45.00	9.00	40.00	0	
2423	12		640.38 2017 2019	187.64	1.00		1.00		1.00		
			4.75	97.56	0.00		0.00		0.00		
					50.00		45.00		41.00		
SZ	24116 802	C/O COMMUNITY HALL AT VILLAGE HASANPUR	AWAITED	150.00	50.00	3.00	3.00	-45.00	5.00	100	
2177	12		0.00	21.21	50.00		30.00		15.00		
			73.10	108.79	0.00		0.00		0.00		
					100.00		35.00		30.00		
SZ	24116 801	C/O COMMUNITY HALL AT SUKH VIHAR	EM6(27)2011/ESTT.PT. 5154 DT.19.12.11	2.00	2.00	0.00	1.00	-1.00	1.00	100	
2422	12		624.16 2011	0.00	2.00		0.00		0.00		
			59.48	2.00	0.00		0.00		0.00		
					0.00		1.00		1.00		

310

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 88

Zone Srl No Muj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-81 Yr Comp Progressive expulr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.t. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ	2 4 036 814	CG COMMUNITY HALL UC IN T.DEV. AC. SEC.D. PKT.6, V ASANT KUNJ.	EM6(34)10/ESTT.PT.2514 DC. 14.6.10	1.00	0.00	0.00	0.00	0.00	0.00		
2422	12		410.92	7.82	1.00		1.00		1.00		
				-6.32	0.00		0.00		0.00		
					1.00		1.00		1.00		
RZ	2 4 025 820	CG COMMUNITY HALL UC IN TERMAL DEVELOPMENT IN SEC TOR-5, ROHINI.	EM(10)2012/ESTT.PT.325 DC. 29.9.13	10.00	0.00	0.00	0.00	-5.00	0.00	90	
2422	12		321.50 2012 2018	0.00	0.00		0.00		0.00		
			270.95	10.00	10.00		5.00		5.00		
					10.00		5.00		5.00		
SZ	2 4 609 051	CONSULTANCY PREP. PROJ. R EPORT OF PROJ. IN SEC D.V KIRI RIPOR, KALYANPURI	VC APPROVAL FORRN. 10.65	1.00	1.00	0.00	1.00	0.00	1.00	100	
2422	12		0.00 2010	0.00	0.00		0.00		0.00		
			0.64	1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
SZ	2 4 609 050	CONSULTANCY PREP. PROJ REPORT FOR IN SEC D.V. IN FRONT OF SANJAY LAKE.	AWAITED	1.00	1.00	0.00	1.00	0.00	1.00	100	
2422	13		0.00 2010	0.00	0.00		0.00		0.00		
			9.86	1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
DW	2 4 395 828	CG COMMUNITY HALL AT SEC TOR-16B NEAR KAKROLA VILLAGE.	0	217.08	20.00	15.74	15.74	65.34	50.00		
2422	13		0.50	124.66	60.00		30.00		50.00		
				92.42	0.00		0.00		0.00		
					80.00		45.24		100.00		
DW	2 4 095 826	CG COMMUNITY HALL AT VII. LAGR DEHUSIRS.	EM6(3)10/ESTT.PT.4221 DC. 26.5.11	5.00	0.00	0.00	0.00	-16.00	0.00		
2422	12		0.00	0.00	0.00		4.00		10.00		

309

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 89

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost Yr-St Yr-Comp Progressive expdc. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			589.41	5.00	23.00		0.00		0.00		
					23.00		0.00		10.00		
SZ	2 4 038 808	COMMUNITY HALL & FINDER GR. GROUND PARKING AT SAFDARIJUNG ENCLAVE	0	2.00	2.00	0.00		-2.00			
2422	12		0.00		0.00						
				2.00	0.00				0.00		
					2.00		0.00				
SZ	2 4 030 047	CONSULTANCY FOR PREP OF P PROJ IN SITU DEV OF JCL USUR AT SHIVA CAMPUS	0	2.00	2.00	0.00	1.00	-1.00	1.00		
2422	12		0.00	0.00	0.00		0.00		0.00		
				2.00	2.00		0.00		0.00		
					2.00		1.00		1.00		
DW	2 4 025 816	C/O COMMUNITY HALL AT VILAGE PALAM	0	10.00	0.00	0.00	0.00	0.00	0.00		
2422	12		0.00	0.00	10.00		0.00		10.00		
				10.00	0.00		0.00		0.00		
					10.00		0.00		10.00		
SZ	2 4 000 045	CONSULTANCY FOR PREPARATI ON SITU DEV OF JCL CLUSTER NEAR VASANT VIHAR	0	2.00	2.00	0.00	1.00	-1.00	1.00		
2422	12		0.00	0.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		0.00		0.00		
SZ	2 4 076 824	C/O COMMUNITY HALL AT MOK LAND PKT-104, KALKAJI	EM6(29)2014/LS/PT. 94 DT.13.1.15	20.00	10.00	0.00	200.00	180.00	265.00	0	
2422	12		276.27 2016	0.00	10.00		0.00		0.00		
			0.00	20.00	0.00		0.00		0.00		
					20.00		200.00		265.00		
RZ	2 4 025 829	C/O COMMUNITY HALL INCLUDING INTERNAL D.V. S/C-6, ROHINI	EM6(19)13/ESTT.PT.436 DT. 10.2.14	5.00	0.00	0.00	0.00	-4.00	0.00	100	

308

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 90

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2422	12		380.53 2019 COMP 40.00	0.00 5.00	5.00 0.00 5.00		1.00 0.00 1.00		1.00 0.00 1.00		
NZ	24 605 231	THIRD PARTY IN R/O KANUPATI COLONY	AWA. 1.30	3.75	5.00	0.00	5.00	0.00	20.00		
2422	12		0.00 2018	0.00 3.75	5.00 0.00 5.00		0.00 0.00 5.00		0.00 0.00 20.00		
NZ	24 016 802	OFFICER'S HALL NEAR JHULELAL APPT. AT PITAM PURA FOR CONSULTANCY.	YET TO BE ACCORDED	0.00	0.00	0.00		-1.00			
2422	12		0.00 5.47	0.00 5.00	1.00 0.00 1.00		0.00 0.00 0.00		0.00 0.00 0.00		
NZ	24 025 879	MULTI PURPOSE COMMUNITY HALL IN LSC SECTOR-22 ROHINI.	0	2.00	0.00	0.00	0.00	-4.50	0.00		
2422	12		0.00	0.00 2.00	5.00 0.00 5.00		1.00 0.00 1.00		1.00 0.00 1.00		
RZ 0640	24 035 881	PROVISION FOR FINALISATION OF BILLS	0	150.00	190.00	0.00	315.00	170.00	635.00		
2422	12		0.00 0000 0050	0.00 150.00	5.00 20.00 215.00		65.00 5.00 385.00		65.00 0.00 700.00		
DW	24 095 858	C/O SWIMMING AT SECTOR-8 D DWARKA TO CATER DISCHARGE OF AIRPORT	0	1000.00	3000.00	1775.51	7000.00	4000.00	1500.00		
2422	12		9833.00 2019 2020	1481.19 18.81	0.00 0.00 3000.00		0.00 0.00 7000.00		0.00 0.00 1500.00		
DW	24 095 850	C/O COMM HALL AT POKHAN PUR ADJOINING SIRI 23 DWK PH-II.	EM6(S)2312/ESTI./PT. 2159 DT.4.6.12	2.00	0.00	0.00	0.00	-5.00	0.00	60	

307

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 91

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & C/S with ref. No Est Cost Yr-St Yr-Comp Progressive explr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2422	12		807.53 543.21	7.86 -3.61	5.00 0.00 5.00		0.00 0.00 0.00		2.00 0.00 2.00		
SZ	2 4 600 865	DEFICIENCY CHARGES UNDER NA-41 (8%)	0	549.00	647.00	0.00	10.00	-637.00	0.00		
2422	12		0.00	343.25 245.75	0.00 0.00 617.00		0.00 0.00 10.00		0.00 0.00 0.00		
UT	2 4 600 832	PRESENTATION/3D MODEL	0	2.50	10.00	0.00	0.50	-9.50	0.50		
2422	12		0.00	0.00 2.00 10.00	0.00 0.00 10.00		0.00 0.00 0.50		0.00 0.00 0.50		
HR	2 4 018 805	RESTO & REJU. OF RIVER YA MUNA FLOOD PLAIN D/O SOCT II (BIODIVERSITY PARK & WET	0	220.00	400.00	77.45	230.00	-137.00	300.00		
2422	12		155.63	45.95 174.05	42.00 0.00 42.00		15.00 60.00 305.00		20.00 180.00 500.00		
RZ	2 4 023 877	MULTI PURPOSE COMMUNITY CENTER IN SEC-1F ROHINI (R/PD- 01	EM6(3)13/ESTT.PT./041/205X DT.25.4.17	303.00	10.00	0.00	15.00	1.00	5.00	0	
2422	12		968.85 2017 2023 0.00	224.05 75.93	5.00 0.00 15.00		1.00 0.00 16.00		1.00 0.00 6.00		
SZ	0566 2 4 600 225	ACQUISITION OF LAND (INCL ING OF ACQUIRED LAND) IN A.I.L. OVER DELHI, SH/PP	0	200.00	310.00	100.81	290.00	540.00	1500.00	060	
2422	12		231.73 1991 1995	193.59 6.41	0.00 0.00 310.00		0.00 0.00 250.00		0.00 0.00 1500.00	685 100	
RZ	2 4 025 828	MO MULTI PURPOSE COMMUNITY HALL IN C.S./ O.C.F., SECTOR-I, ROHINI	EM6(5)13/ESTT.PT./044 DT. 18.7.13	5.00	5.00	0.00	1.00	-4.00	0.00	90	

306

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 92

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between I.C.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE: 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2422	12		488.61 2013 2018 466.54	0.00 5.00	0.00 0.00 5.00		0.00 0.00 1.00		0.00 0.00 0.00		
RZ 0563	2 4 025 803	PROVISION FOR DEFICIENCY	0	1540.00	2970.00	1059.20	2030.30	-850.00	0.00		
2422	12		0.00 0000 0000	435.58 1124.42	50.00 1.00 3030.00		00.00 100.00 2180.50		0.00 0.00 0.00		
NZ 0570	2 4 003 803	M/O PUMP SETS AT VARIOUS COLONIES UNDER NORTH ZONE	0	170.00	0.00	118.26	0.00	200.00	0.00	000	
2422	12		0.00 0500 0000	168.72 1.28	200.00 0.00 200.00		000.00 0.00 400.00		100.00 0.00 100.00	000 000	
DW	2 4 095 852	D/O SOCIO CULTURE CENTRE IN SECTOR-13, DWARAKA IN HAF PKT.	E.G(12)14/ESTI/PT. 4240/01.1.8.14	2.00	0.00	0.00	0.00	-2.00	0.00		
2422	12		1475.82 690.15	0.00 2.00	2.00 0.00 2.00		0.00 0.00 0.00		2.00 0.00 2.00		
SP	2 4 600 230	PROTECTION OF LAND UNDER SPORTS COMPLEX	0	350.00	450.00	0.00	10.00	-340.00	100.00		
2422	12		0.00	278.11 71.89	0.00 0.00 450.00		30.00 70.00 110.00		200.00 130.00 450.00		
DW	2 4 095 603	PROTECTION OF LAND IN VARIOUS VILLAGES AT DWARAKA	EX/3181/77/378-96/PT. 9.1.97	1140.57	1200.00	10.7	661.00	539.00	1350.00		
2422	12		0.00	271.76 868.81	0.00 0.00 1200.00		0.00 0.00 661.00		0.00 0.00 1350.00		
DW 0505	2 4 095 807	DEFICIENCY CHARGES DWARAKA ZONE	AWAILED	11930.00	1230.00	1393.51	2000.00	2195.00	0.00	000	
2422	12		0.00 0000 0000	9145.36	600.00		2000.00		0.00	000	

305

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 93

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Up to Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar. 2023								
					2784.64	0.00		15.00		0.00	000	
						1820.00		4015.00		0.00		
DW	2 4 095 861	FOOT OVER BRIDGE ON 60M & 45M MASTER PLAN ROAD AT DWARKA,	FM16(13)2015/Est./Pr./2365 Dt.23.08.2019		552.14	500.00	225.53	475.11	-8.85	300.00		
2422	12			1187.00	435.64	100.00		121.04		200.00		
					141.50	0.00		0.00		0.00		
						600.00		891.15		500.00		
DW	2 4 095 859	HIRING OF SERVICE PROVIDER FOR SHARING OF SEWAGE SYSTEM AT DWARKA		0	0.00	1500.00	0.00		-1500.00			
2422	12		258.00 2019 2020		0.00	0.00						
					0.00	1500.00		0.00		0.00		
SZ	2 1026 860	C/O COMMUNITY ROOM AT VASUNDHARA ENCLAVE NEAR NBERAJ APARTMENT		0	0.00	6.00	0.00		-6.00			
2422	12			0.00	0.00	0.00						
					5.00	0.00		0.00		0.00		
HR	2 1018 803	RESTO. & REPU. OF RIVER Y AMUNA FLOOD PLAINS SH. NT ZAM. BRIDGE TO DND FLYWAY		0	1110.00	800.00	486.75	1146.00	836.00	1050.00		
2422	12			2845.57	451.35	10.00		500.00		400.00		
					658.65	100.00		100.00		100.00		
						910.00		1746.00		1550.00		
DW	2 4 038 822	PROVING LED STREET LIGHT ALONG WITH POLESON SERV. LANCE 45 & 60 MTR. RD DWK		0	112.35	0.00	0.00	0.00	0.00	0.00		
2422	12			0.00	0.00	50.00		50.00		50.00		
					112.35	0.00		0.00		0.00		
						50.00		50.00		50.00		

304

Expenditure

**Delhi Development Authority
Vikas Sudan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 84

Zone Sl.No Matl	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp #Progressive expdtr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdtr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
1W	2 4 005 866	C/O UTSAV STHAAN AT COMMUNITY CENTRE STC- 10, DWARKA	EM6(02)2020/Est.P/0298 01.01.02.2020	166.59	80.00	0.00	80.00	-10.00	40.00		
2422	12		875.67	65.98 100.51	30.00 0.00 110.00		25.00 0.00 100.00		45.00 0.00 105.00		
SZ	2 4 038 821	C/O COMMUNITY HALL AT MAHIPAL PUR BYPASS ROAD		0	300.00	0.00	0.00	-790.00	800.00		
2422	12		0.00	0.00 0.00	0.00 0.00 300.00		0.00 0.00 10.00		0.00 0.00 800.00		
RZ	2 4 025 880	CALCULATED DRN FROM JUNCTN OF SEC-51,52,26 & 24 SUPPLY. DRN SEC24RZ.	EM6(03)2019/Est.P/785Dt.23.03.19	1435.00	1000.00	202.54	1256.00	250.00	180.00		
2422	12		13932.00	1306.61 38.39	0.00 0.00 1000.00		0.00 0.00 1256.00		0.00 0.00 180.00		
HR	2 4 131 806	FENCING OF MEDICINAL PLANTS AREA AT SANJAY VAN		0	0.00	0.00	0.00	0.00	0.00		
2422	13		0.00	27.72 27.72	0.00 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00		
DW	2 4 195 857	C/O MULTI PURPOSE COMMUNITY HALL NR SARVODAYA VIDYALAYA KG-1 VIKAS PURI		0	50.00	0.00	50.00	-450.00	500.00		
2422	12		0.00	0.00 50.00	500.00 0.00 500.00		0.00 0.00 50.00		0.00 0.00 500.00		
SZ	2 4 057 228	RESTORATION/UPGRADATION OF INTERNAL ROAD AT FCULTY CENTRE AT KH4700RT KHAS		0	5.00	0.00	5.00	-1.00	5.00		
2422	12		0.00	0.00 5.00	0.00 0.00 5.00		0.00 0.00 0.00		0.00 0.00 0.00		

303

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 95

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					6.00		5.00		5.00		
GA	2 4 025 875	C/O SPS 3 IN SEC-37 BOHINI PHASE V (R/D 8)	EM6(07)/74/827/3/1.2019/1/1 25.4.17	25.00	5.00	0.00	1.00	-404.00	1.00	0	
2422	17		4969.81 2017 2019	0.00	800.00		230.00		730.00		
			0.00	25.00	0.00		0.00		0.00		
					805.00		231.00		731.00		
DW	2 4 095 815	C/O COMMUNITY HALL AT ISOLATED PKT 13 MANGLAPUR I	EM1(37)/87/VO1-1/78/2097 17/12/17.09	20.00	50.00	0.00	90.00	-47.00	30.00		
2422	13		155.51	0.00	50.00		3.00		50.00		
			193.3E	20.00	0.00		0.00		0.00		
					140.00		93.00		80.00		
PE	2 4 400 832	OPERATIONALIZATION OF LAND POLICY(LAND POOLING) BY PLANNING WING	0	0.00	0.00	0.00	50.00	50.00	200.00		
2422	12		0.00	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		50.00		200.00		
RZ	2 4 503 089	PRJNG & LAYING TREATED WTR EFFLUENT WTR SPLY LOC/O UGR SEC-37-J7 RZ	EM1(37)/87/Vol:35/69/1D:29.04.22	900.00	900.00	213.43	1700.00	800.00	500.00		
2422	12		7292.00	259.81	0.00		0.00		0.00		
				640.17	0.00		0.00		0.00		
					900.00		1700.00		500.00		
DW	2 4 095 885	Construction of water holes and recharge pit to cater the runoff from Airport drain at Sector-08, Sector-20 and Sector - 23, Dwarka	0	0.00	0.59	0.00	400.00	00.00	100.00		
2422	11		0.00 2023 212-	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		400.00		100.00		

302

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

Page No: 96

**** (AMOUNT IN LAKHS OF RUPEES) ****

Zone Ser No Wdg	Budget Code No Wdg	Name of Scheme/Project details in brief	Amount of A/R & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2024	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
RR	2 4 025 887	C/O Storm Water Drain from Kari Khens Bus Depot to Industrial Area adjacent to Sector 40, Rohini in Gravity Drain (Natural Drain)	0	0.00		0.00	245.00	245.00	10.00		
2422	12		0.00 2024 2025	0.00			0.00		0.00		
				0.00	0.00		245.00		10.00		
DW	2 4 095 881	Engagement of Consultant for consultancy services for preparation of Influence Zone (IZI) for TOD node Desarkha Station-8 to Sector-14 Metro Station Corridor	0	0.00		0.00	0.00	300.00	0.00		
2422	12		0.00 2024 2025	0.00			300.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		200.00		300.00		
DW	2 4 600 880	Deployment of Security Guards at Uwarka Zone	0	0.00		0.00	1800.00	1800.00	2700.00		
2422	12		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		1800.00		2200.00		
IR	2 4 600 885	Protection of Land under Hort. Zone	0	0.00		0.00	0.00	0.00	6545.00		
2422	12		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		6545.00		
IR	2 4 503 846	Final Bill Hort. Zone	0	0.00		0.00	0.00	0.00	20.00		
2422	12		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		20.00		
RR	2 4 600 881	Deployment of Security Guards at Robini Zone	0	0.00		0.00	400.00	400.00	1500.00		
2422	12		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		

301

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 97

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2023 - 2023 Actual Expd. during 2022 - 2023 Variation between B.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar. 2023								
						0.00		400.00		1000.00		
RZ	2 4 025 889	UP Newage Pumping Station (SPS) at Block-B Sea-26 Ph. IV Rohini		0	0.00		0.00	100.00	100.00	150.00		
2421	12		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		100.00		150.00		
NZ	2 4 503 847	SFTC of facade lighting at Prajha Power Plant Chimney New Delhi		0	0.00		0.00	0.00	110.00	0.00		
2423	12		0.00	2024 2025	0.00			150.00		0.00		
					0.00			0.00		0.00		
						0.00		150.00		20.00		
HQ	2 4 600 834	Arbitration Award		0	0.00		0.00	0.00	0.00	3900.00		
2422	12		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		0.00		3900.00		
CP	2 4 600 754	COMPREHENSIVE MOBILITY PLAN FOR DWARKA (K-11 ZONE)		0	40.00	10.00	10.00	50.00	40.00	50.00		
2422	12		0.00	2019	4.81	0.00		0.00		0.00		
					35.15	0.00		0.00		0.00		
						10.00		50.00		50.00		
CP	2 4 600 834	DIGITAL MAPPING		0	25.00	25.00	0.00	2.00	-23.00	2.00		
2422	12		2.00		0.00	0.00		0.00		0.00		
					25.00	0.00		0.00		0.00		
						25.00		2.00		2.00		
CN UND	2 4 503 818	SPONSORING OF CULTURAL PROGRAMMES/IMAGU BUILDING		0	122.00	130.00	512.79	3200.50	3078.50	3200.50		
2422	12		0.00	0600 0000	0.00	0.00		0.00		0.00		
					122.00	0.00		0.00		0.00		
						130.00		3200.50		3200.50		

300

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 98

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp								
PE	2 4 600 830	COLLABORATION FOR PREP. OF M. PLAN FOR DELHI-2041 AS AN BSP & RELATED PLANS				394.75	220.50	0.39	13.53	206.17	150.00		
2422	12			0.00		68.56	0.00		0.00		0.00		
						325.77	0.00		0.00		0.00		
							220.50		13.53		150.00		
HQ	2 4 600 887	Arbitration Fee				0.00		0.00	100.00	100.00	150.00		
2422	12			0.00	2024	2025	0.00		0.00		0.00		
							0.00		0.00		0.00		
							0.00		100.00		150.00		
SP	2 4 600 886	Deployment of Security guards at Sports Complexes				0.00		0.00	100.00	100.00	150.00		
2422	12			0.00	2024	2025	0.00		0.00		0.00		
							0.00		0.00		0.00		
							0.00		100.00		150.00		
DW	2 4 695 882	Supplying & replacement of wires/put lives/truses/damaged existing street light poles, feeder pillar, cables and other accessories on 50/45/60 meter wide roads in Dwarka				0.00		0.00	100.00	100.00	1500.00		
2422	12			0.00	2024	2025	0.00		0.00		0.00		
							0.00		0.00		0.00		
							0.00		100.00		1500.00		
HQ	2 4 600 865	Deficiency charges				0.00		0.00	0.00	8000.00	8000.00		
2422	12			0.00	2024	2025	0.00		0.00		0.00		
							0.00		0.00		0.00		
							0.00		0.00		8000.00		
S/ 0000	2 4 695 075	C/O LINK ROAD 604E R/W FROM NH-8 TO DRAWKA				13.00	1.00	0.00	10.00	0.00	10.00	600	
2422	12			0.00	0000	0000	0.00	0.00	0.00		0.00	600	
							13.00	0.00	0.00		0.00	600	
							1.00	0.00	10.00		10.00		

299

02/02/24

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 99

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
WZ 0000	24 001 152	PENDING FINAL BILLS FOR MAVOLI A/CHE	0	0.00		0.00	20.00	20.00	0.00	000	
2422	12		0.00 2000 2002	0.00			0.00	0.00	0.00	000	
				0.00			0.00	0.00	0.00	000	
					0.00		20.00		20.00		
SZ 0000	24 008 101	SPECIAL REPAIRS & IMPROVE- MENT OF SERVICES AT BHIKAJI CAMA PLACE	DRAWINGS AWAITED	1100.00	3000.00	624.20	1540.00	- 460.00	2850.00	000	
2422	12		8774.00 2008 2009	1066.00	0.00		0.00	0.00	0.00	000	
				33.51	0.00		0.00	0.00	0.00	000	
					3000.00		1540.00		2850.00		
NZ 0200	24 431 305	URBAN HERITAGE FOUNDATION CONSERVATION (N2140.185) (S2 70.60)	ER(S4)IMP2/SRPS/NZ44-D1-2001-16	170.00	150.00	0.00	50.00	-100.00	40.00	95	
2422	12		125.49 2016 2018	141.06	0.00		0.00	0.00	0.00	0	
			117.78	18.74	0.00		0.00	0.00	0.00	0	
					150.00		50.00		40.00		
MX	24 501 000	PROPERTY TAX	0	2634.93	3099.50	1323.38	2097.00	- 962.50	2863.00		
2422	12		0.00	2568.58	0.00		0.00	0.00	0.00		
				66.35	30.00		30.00		30.00		
					3089.53		2127.00		2893.00		
SP 0500	24 511 312	M/O VARIOUS SPORTS COMPLEXES UNDER DIRECTOR SPORTS	0	11400.00	11200.00	3981.28	10360.00	100.00	11100.00	000	
2422	12		0.00 2016 2019	11364.31	1300.00		1440.00	2900.00	000	000	
				33.69	0.00		0.00	0.00	0.00	000	
					12500.00		13000.00		14000.00		
DW 0003	24 005 806	C/O COMM.HALL CUM LIBRARY SEC-7 PALAM, SEC-8 BAGDOLA & SEC-19 VILLAGE AMBERIAI	AWAITED	2.00	0.00	0.00	0.00	- 5.00	0.00	98	
2422	12		219.90 0000 0000	0.00	0.00		1.00	0.00	0.00	000	
			224.47	2.00	0.00		0.00	0.00	0.00	000	
					0.00		1.00		0.00		

298

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 100

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost Yr-St Yr-Cump Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.B. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Revised Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between R/E 2024- 2025 & R/E 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ 0000	2 4 503 822	SOIL INVESTIGATION	0	3.75	3.75	0.00	0.00	-3.75	0.00	000	
2422	12		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				3.75	0.00		0.00		0.00	000	
					3.75		0.00		0.00		
NZ 0000	2 4 503 821	DEFICIENCY CHARGES	0	200.00	750.00	0.00	100.00	-650.00	0.00	000	
2422	12		0.00 0000 0000	0.00	50.00		50.00		0.00	000	
				200.00	0.00		0.00		0.00	000	
					500.00		150.00		0.00		
NZ 0000	2 4 503 820	FINAL BILL	0	26.00	0.00	0.00	0.00	0.00	0.00	000	
2422	12		0.00 0000 0000	16.00	0.00		0.00		0.00	000	
				9.95	0.00		0.00		0.00	000	
					0.00		0.00		0.00		
DW 0581	2 4 503 314	MAINTENANCE OF PUMPING SET T AND JUNCTIONS AT VARIOUS PLACES	0	396.00	0.00	92.51	0.00	-23.50	0.00	000	
2422	12		0.00 0000 0000	341.87	475.00		51.50		125.00	000	
				54.19	0.00		300.00		350.00	000	
					175.00		351.50		475.00		
MX 0587	2 4 600 226	PROTECTION OF DDA LAND	0	2417.62	2775.00	395.58	1910.00	-865.00	0.00	000	
2422	12		0.00 0000 0000	1318.25	0.00		0.00		0.00	000	
				1099.27	0.00		0.00		0.00	000	
					2775.00		1910.00		0.00		
NA 0585	2 4 600 041	FENCING OF VACANT LAND (NORTH ZONE)	0	342.00	870.00	144.13	150.00	-320.00	320.00		
2422	12		5.00 1997 1998	266.63	0.00		0.00		0.00		
				575.35	0.00		100.00		0.00		
					870.00		550.00		320.00		
NA 0566	2 4 073 151	D/D 16.9 HEC OF LAND IN ZONE C-19 JHINDI MIDDLE TOWN	0	0.00	0.00	0.00		-1.00		000	
2422	12		588.82 3495 0506		1.00					000	

297

02/02/24

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 101

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				0.00	0.00					300	
					1.00		0.50		0.00		
SZ	0577 24 503 809	MAINTENANCE OF VEHICLES TRUCKS/JEEPS	0	80.29	69.60	13.8%	25.00	-31.41	30.00	300	
	2422 12		0.00 0000 0000	16.91	5.00		3.00		5.00	300	
				31.37	25.00		39.60		44.03	300	
					99.60		67.60		79.03		
RZ	0567 24 024 802	PROVISION FOR ARBITRATION	0	650.00	950.00	234.41	550.00	-400.00	0.00		
	0472 11		0.00 0000 0000	140.80	0.00		0.50		0.00		
				709.20	0.00		0.50		0.00		
					950.00		550.00		0.00		
SZ	0000 24 032 151	ARBITRATION AWARD FOR NAZUL A/C/H	0	300.00	230.00	13.49	1038.00	608.00	0.00	300	
	2422 12		0.00 0000 2002	13.49	0.00		0.00		0.00	300	
				136.51	0.00		0.00		0.00	300	
					230.00		1038.00		0.00		
Total in Crores of Rupees			1166.98	661.99	581.58	173.21	786.07	204.49	852.46		
MASTER PLAN & OTHER CONCOMITANT SCHEMES				489.44							
MISCELLANEOUS SCHEMES				172.55							
Master Plan and Other Concomitant Scheme						IN SITU SLUM/ RFP PROJECTS					
SZ	24 900 533	Misc. expenses on IN-SITU projects	0	0.00		0.00	450.00	150.00	350.00		
	2422 14		0.00 2024 2025	0.00			0.50		0.00		
				0.00			0.50		0.00		
					0.00		450.00		500.00		
RZ	24 900 542	Carrying out feasibility studies and selection of developer for in-situ slum redevelopment/ rehabilitation of Juggi cluster at 10 different localities in Delhi to be taken up on P2P mode.	0	200.00	3200.00	0.00		-3200.00			
	2422 14		0.00 2023 2024		0.00						

296

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 102

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expitr. upto Mar-2023	Revised Estimate 2022 - 2023 Actual Exptl. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				200.00	0.00						
					3200.00		0.00		0.00		
SZ	2 4 500 537	IN SITU REHB. AT A-14 KALKAJI EXTN., S/O C/O 3000 MS DUs AT CC SITE	0	1775.00	635.00	154.17	1032.00	-918.00	950.00		
2422	14		34512.72 2023 2024	1379.89	1315.00		0.00		0.00		
				395.11	0.00		0.00		0.00		
					1950.00		1032.00		950.00		
SZ	2 4 500 538	IN SITU DEV. OF HOUSES OF JJ CLUSTER AT KUSUMPUR PAHARJ NEAR VVIHAR	0	2.00	2.00	0.00	2.00	-1.00	1.00		
2422	14		0.00 2023 2024	0.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		2.00		1.00		
RZ	2 4 900 539	C/O 1875 MS DUs IN-SITU REHB. OF SLUM DWBL JAILORWALA BAGH A. VIHAR	0	3800.00	4500.00	852.32	5000.00	4194.28	3500.00		
2422	14		0.00 2023 2024	2230.48	500.00		4194.28		300.00		
				1579.52	0.00		0.00		0.00		
					5000.00		9194.28		5700.00		
Total in Crores of Rupees			345.13	57.77	101.52	10.06	106.77	5.25	71.51		
Master Plan and Other Consultant Scheme				36.00							
IN SITU SLUM REH PROJECTS				21.77							

295

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 103

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive capdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remarks
Master Plan and Other Concomitant Scheme											
RZ	2 4 025 888	Renovation of various public buildings located at village Qutubgarh, Delhi	0	0.00		0.00	78.00	88.00	10.00		
2422	15		0.00 2024 2025	0.00 0.00			10.00 0.00		10.00 0.00		
					0.00		88.00		20.00		
SP	2 4 025 890	D/o Playground at Qutubgarh, S/H: D/o Playground including improvement of existing gym hall at Qutubgarh	0	0.00		0.00	236.00	236.00	13.00		
2422	15		249.79 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		236.00		13.00		
Total in Crores of Rupees			2.50	0.00	0.00	0.00	3.24	3.24	0.33		
Master Plan and Other Concomitant Scheme				0.00							
Redevelopment of Villages				0.00							
Total in Crores of Rupees			2616.34	1757.76	2056.28	453.85	2051.28	-5.00	2113.36		
MASTER PLAN & OTHER CONCOMITANT SCHEMES				1362.79							
				394.97							
RUNNING & MAINTENANCE OF SPORTS COMPLEXES											
SP	2 4 095 871	MODIFICATION IN THE EXIST ING ARCH. PAV. & ARCH. GR OUND AT YAMUNA SPORTS COM	EM6(20) 2020/Estt.pr/1504 dated 22.10.2020	0.00	0.00	0.00	0.00	-20.00	0.00		
2423	11		925.69	0.00 0.00	70.00 0.00		50.00 0.00		50.00 0.00		
					70.00		50.00		50.00		
DW	2 4 503 084	PVDG&INSTLNG 16 OPEN GYM EQPMTS IN DWK & W.ZONE WITH SBR FLRNO (60 PARKS)	0	0.00		0.00	0.00	5.00	0.00		
2423	11		0.00	0.00			0.00		0.00		

294

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 104

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E&S with ref. No Est Cost Yr-Sl Yr-Comp Progressive expd. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2023	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
				0.00			5.00		15.00		
					0.00		5.00		15.00		
SP	2 4 025 882	D/O SPORTS COMPLEX AT SEC TOR-21 (NEW SECTOR-33) RO HINI.	EM6(17)2019/Est.Pt.17221 dated 01.11.2019	3200.00	2500.00	219.55	2069.35	769.35	3350.50		
2423	11			10951.49	2831.02	500.00	1200.00		1100.00		
					368.98	0.00	0.00		0.00		
						2800.00	3269.35		3450.00		
SP	2 4 104 219	PRVING. SPRTS HIGH MASS LIGHTING IN ARCHRY GRND FOR PRACTICE YSC		0	20.00	0.00	10.00	9.00	15.00		
2423	11			105.85	15.43	1.00	0.00		0.00		
					4.57	0.00	0.00		0.00		
						1.00	10.00		10.00		
SP	2 4 095 864	C/O C.F.II HOUSE AT SECTOR- 24, DWARKA	EM6(34) 2020/Est.Pt.914 dated 02.08.2021	3290.00	2500.00	921.99	2299.00	147.00	2500.00		
2423	11			2410.78	1194.73	500.00	1548.00		550.00		
					5.27	0.00	0.00		0.00		
						3000.00	3147.00		3050.00		
SP	2 4 095 863	D/O SPORTS COMPLEX AT SEC TOR-23, DWARKA	EM6(16) 2019/Est.Pt.1721 dated 01.11.2019	1800.00	700.00	483.24	1275.47	758.47	995.00		
2421	11			3967.98	1793.04	0.00	687.00		200.00		
					6.56	0.00	0.00		0.00		
						1200.00	1284.47		1195.00		
SP	2 4 016 809	IMPROVEMENT FACILITIES IN BHALASWA GOLF COURSE	EM6(10)2016/ESTT/PT. 1528 07.08.16	0.00	0.00	0.00	0.00	0.00	0.00	62	
2423	11			398.02	0.00		50.00		60.00		
				33.30	0.00		0.00		0.00		
						0.00	50.00		60.00		
SP	2 4 095 636	UPGRADATION OF SBI PURT SPORTS COMPLEX	AWAITED	700.00	510.00	0.00	100.00	-460.00	300.00		
2423	11			0.00	420.83	200.00	150.00		200.00		

293

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 105

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expdr. during 2023 - 2023 Variation between R.E. & Actual 2023 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			19.75	279.17	0.00		0.00		0.00		
					710.00		230.00		500.00		
SP	2 4 099 658	RE-DEVELOPMENT OF QUTAB GOLF COURSES	AWAITED	50.00	1.00	0.00	0.00	9.00	1.00		
2425	11		5754.00 2017 2018	21.35	0.00		10.00		10.00		
			432.83	28.65	0.00		0.00		0.00		
					1.00		10.00		11.00		
SP	2 4 095 802	D/O OF SPORTS COMPLEX AT SECTOR 8, DWARKA	EM6(15)2019/ESTT./PT/2494DL 07.09.2019	2200.00	1200.00	1005.32	2022.94	1417.97	3130.00		
2423	11		6675.75	2173.56	300.00		825.00		350.00		
				26.44	0.00		0.00		0.00		
					1500.00		2917.94		2480.00		
SP	2 4 104 218	C/O INDOOR BADMINTON HALL AT NICRA(SUBHANSI SPORTS COMPLEX, JASOLA	EM6(6)2019/Inst.P./2496/Inst 03.09.2019	350.00	20.00	13.21	217.00	142.00	31.00		
2423	11		560.62	345.38	50.00		0.00		0.00		
				4.62	0.00		0.00		0.00		
					70.00		212.00		31.00		
SP	2 4 084 807	C/O SPORTS COMPLEX AT FACILITY CENTER-58, SULTANPURI, NEW DELHI	0	30.00	150.00	35.00	211.00	6.00	34.00		
2423	11		245.61	0.00	0.00		0.00		0.00		
				50.00	0.00		6.00		0.00		
					150.00		211.00		34.00		
CW 0509	2 4 013 624	C/O BADMINTON HALL AT SAKET SPORTS COMPLEX	EM6(90)99/ESTT./2938-1-9 07.29.10	5.00	6.00	0.00		-6.00		100	
2423	11		151.01 2003 COMP	0.00	0.00						
			98.96	5.00	0.00		0.00		0.00		
					6.00		0.00		0.00		
SP 0000	2 4 084 685	IND SPORTS COMPLEX AT NARELA	AWAITED	5.00	5.00	0.00	5.00	5.00	2000.00		
2423	11		5222.47 2017 2019	0.00	0.00		5.00		500.00		

292

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 106

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & EoS with ref. No Est Cost Yr-81 Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RF 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			14.72	5.00	0.00		0.00		0.00		
					5.00		10.00		2500.00		
SP 0000	2 4 400 406	COMPUTERISATION OF SPORTS COMPLEXEN	..	112.00	192.00	18.21	219.00	27.00	252.00		
2423	11		0.00 2016 2019	57.32	0.00		0.00		0.00	000	
				52.68	0.00		0.00		0.00	000	
					192.00		219.00		252.00		
SP 0000	2 4 400 401	SPORTS EQUIPMENTS	..	785.00	2516.00	23.69	1355.00	-1181.00	3743.00		
2423	11		0.00 2016 2019	482.73	0.00		0.00		0.00		
				302.27	0.00		0.00		0.00		
					2516.00		1355.00		3743.00		
SP 0000	2 4 400 411	EXECUTION/CONSTN.&UPGRAD - ATION WORKS-SPORTS COMPL- EXTS UNDER JIR(SPORTS)	6 NO.S AA&ES ACCORDED BY CEP ON15.9.17	1742.00	2602.00	21.16	674.00	-1928.00	972.00	100	
2423	11		571.15 2017 2018	446.92	0.00		0.00		0.00		
			0.00	795.08	0.00		0.00		0.00		
					2602.00		674.00		972.00		
SP 0006	2 4 400 405	FURNITURE, ELECTRICAL & OPTICAL EQUIPMENTS FOR SPO RTS COMPLEXES	..	314.00	744.00	53.20	528.00	-216.00	848.00		
2423	11		0.00 2016 2019	185.52	0.00		0.00		0.00		
				128.48	0.00		0.00		0.00		
					744.00		528.00		848.00		
SP	2 4 095 606	OO SPORTS COMPLEX (SEC-1 Y, DWARKA PH-DL)	EM6052516/STT/PT. 1043 JIT 9.3.17	650.00	3.00	0.00	100.00	150.00	748.00	0	
2423	11		9205.35 2016 2020	627.79	0.00		50.00		25.00		
			10.86	22.21	0.00		0.30		0.00		
					0.00		150.00		225.00		
SP 0006	2 4 600 033	CONSTRUCTION OF SURAJ MAL STADIUM (NANGLO)	EM6(25)2505/STT/PT. 5097 DT.30.8.11	0.00	0.00	0.00	0.30	0.00	0.00		
2423	11		217.08 2016 2018	0.00	50.00		50.00		50.00		

291

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 107

Zone Scl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & U/S with ref. No Est Code Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024 - 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			0.82	0.00	3.00		0.00		6.00		
					50.00		53.82		50.00		
SP	2 4 095 869	D/O SPORTS COMPLEX AT ST C TOR-19 (PHASE-I), DWARKA	EM5(05)2020/ESTT/PP/13/01. 13.03.2020	2490.00	2000.00	1475.64	2221.52	243.64	1307.00		
2423	11		815.60	2574.32	530.00		524.02		300.00		
				24.58	0.00		0.00		0.00		
					2500.00		2745.64		1607.00		
SP	2 4 104 220	O/O SPORTS COMPLEX AT MAH ARAJA SURAJMAL STADIUM, N ANGLOI		5.00	5.00	0.00	5.00	0.00	1000.00		
2423	..		3762.10	1.00	0.00		1.00		0.00		
				5.00	0.00		0.00		0.00		
					5.00		5.00		1000.00		
SP	2 4 099 667	UP-GRADATION OF SFSC SH: CONVERSION OF EXISTING FOOTBALL & HOCKEY GRND		50.00	5.00	0.00		-5.00			
2423	11		0.00		0.00						
				50.00	0.00						
					5.00		5.00		0.00		
SP	2 4 010 819	D/O INTEGRATED MULTI-SPORTS ARENA AT SECTOR-190 DWARKA		100.00	2500.00	0.00	100.00	-2400.00	2500.00		
2423	..1		3.31 2022 2023	3.31	0.00		0.00		0.00		
				96.69	0.00		0.00		0.00		
					2500.00		100.00		2500.00		
SP	2 4 480 531	TALKWANDO CNTR & MULTI PURPOSE HALL AT SAKET SPORTS COMPLEX		160.00	30.00	11.45	35.45	-4.50	0.00		
2423	11		215.21	176.66	10.00		0.00		0.00		
				-10.65	0.00		0.00		0.00		
					40.00		35.45		0.00		
SP	2 4 095 610	D/O GOLF COURSE AT NIKETA DWARKA	DM6(26)2017/ESTT/PP. 2701 DT.2.6.17	1500.00	1500.00	1500.00	2750.00	1150.00	4350.00	0	

290

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 108

Zone Srl.No Mnj	Budget Code No Min	Name of Scheme/Project details in Brief	Amount of A/A & E/S with ref. No		Revised Estimate		Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.F. 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	2022-2023	2023							
2423	11		8933.99	2018 2019	2887.64	500.00			409.00		550.00		
			60.70		12.36	0.00			0.00		0.00		
						2000.00			1150.00		5000.00		
NZ	2 4 503 087	FACILITY BLOCK IN LTC JAMAR PCB	0		3.00	3.00	0.00			-1.00			
2423	11		4.00			0.00							
					3.00	0.00					4.00		
						3.00			0.00				
SP	2 4 025 885	ReDevelopment of Shaalwa Golf Course	0		1.00	1.00	0.00		18.00	9.00	265.00		
2423	11		0.00	2021 2022	0.00	0.00			0.00		0.00		
					1.00	0.00			0.00		0.00		
						1.00			18.00		200.00		
SP	2 4 025 628	UPGRATION OF PLAY FIELDS PARKS AT VARIOUS SPORTS COMPLEXES	AWAITED		2400.00	200.00	116.05		390.00	402.00	805.00		
2425	11		11031.00	2018 2019	1978.78	150.00			362.00		700.00		
			1094.42		421.22	0.00			0.00		0.00		
						150.00			752.00		1500.00		
SP	2 4 013 638	D/O GOLF FACILITY CENTRE AT QUTAB GOLF COURSE SECTOR CLUB HOUSE	EMG(26)2014/ESTT./PT. 674 DT.25.11.14		100.00	50.00	0.00		20.00	-36.00	20.00	0	
2423	11		2207.00	2017 2018	87.15	30.00			4.00		10.00		
			351.92		12.95	0.00			0.00		0.00		
						80.00			34.00		30.00		
SP	2 4 010 810	FACILITY CENTRE AT HAR NAGAR SPORTS COMPLEX	0		0.00	0.00	0.00		30.00	50.00	0.00		
2425	11		0.00		0.00	0.00			0.00		0.00		
					0.00	0.00			0.00		0.00		
						11.00			30.00		0.00		
SP	2 4 091 614	C/O FOOT BALL STADIUM SECTOR-19 DWARKA	AWAITED		85.00	20.00	0.00		15.00	-5.00	20.00		

289

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 109

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Year 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
2423	11		0.00 2017 2019 27.58	74.58 10.32	15.00 0.00 15.00		15.00 0.00 30.00		15.00 0.00 35.00		
Total in Crores of Rupees			848.04	228.89	228.36	50.33	219.39	-0.97	323.65		
RUNNING & MAINTENANCE OF SPORTS COMPLEXES				201.70							
OTHERS SPORTS EXPENSES				27.11							
RUNNING AND MAINTENANCE OF SPORTS COMPLEXES											Maintenance and recurring expenses of Sports Complexes
SP	24 099 650	M/O SQUASH & BADMINTON STADIUM AT SPSC.	0	20.00	20.00	0.00	50.00	30.00	200.00		
2423	12		0.00	0.00 20.00	0.00 0.00 20.00		0.00 0.00 50.00		0.00 0.00 200.00		
SP	24 099 665	PYMT OF BLKED CHARGES UNDR COMMISSIONER (S) IN SPORTS COMPLEXES.	...	2516.00	3996.00	881.51	3015.00	-981.00	3632.00		
2423	12		0.00 2016 2019	2112.21 409.79	0.00 0.00 3996.00		0.00 0.00 3015.00		0.00 0.00 3632.00		
DW	24 017 080	ADDITIONAL LIBRARIAN IN EXISTING OFFICE BUILDING AT CENTRAL STORE GTK RD	0	130.00	140.00	12.54	112.55	-27.45	150.00		
2423	12		0.00	124.97 5.03	0.00 0.00 140.00		0.00 0.00 112.55		0.00 0.00 150.00		
SP	24 101 204	M/O YAMUNA SPORTS COMPLEX	0	410.00	210.00	264.84	205.00	205.00	500.00		
2423	12		0.00	433.97 -23.97	500.00 0.00 710.00		200.00 0.00 965.00		700.00 0.00 1230.00		
SP	24 099 666	PAYMENT TO COACHES FOR THEIR SERVICES	0	804.00	958.00	375.70	1121.00	163.00	1379.00		
2423	12		0.00	758.40	0.00		0.00		0.00		

288

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 110

Zooc Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remarks
				45.60	0.00		0.00		0.00		
					258.00		1121.00		1379.00		
SP	2 4 099 662	M/O VARIOUS SPORTS COMPLEXES/GOLF COURSES.	0	3800.00	3500.00	1038.92	2700.00	-830.00	3500.00		
2423	12		0.00	3361.65	0.00		0.00		0.00		
				438.35	0.00		0.00		0.00		
					3500.00		2700.00		3500.00		
Total in Crores of Rupees			0.00	76.80	93.24	25.74	79.64	-13.60	100.81		
RUNNING AND MAINTENANCE OF SPORTS COMPLEXES					67.91						
Maintenance and recurring expenses of Sports Complexes					8.89						

287

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 111

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
RUNNING AND MAINTENANCE OF SPORTS COMPLEXES											
SP	24400499	SPORTS/CULTURAL/ ACTIVITIES/EVENTS	0	331.00	316.00	20.86	164.00	152.00	215.00		
2423	13		0.00	157.21	0.00		0.00		0.00		
				173.79	0.00		0.00		0.00		
					316.00		164.00		215.00		
SP	24400500	PROMOTIONAL SCHEMES IN R/O VARIOUS ACTIVITIES (F.BALL,GYNASTICS &ARCH.	0	140.00	230.00	9.83	50.00	-180.00	143.00		
2423	13		0.00	29.72	0.00		0.00		0.00		
				110.28	0.00		0.00		0.00		
					230.00		50.00		143.00		
SP	24400221	Arbitration and Court Cases	0	250.00	50.00	157.45	80.00	188.00	0.00		
2423	13		0.00 2021 2022	0.00	50.00		208.00		0.00		
				250.00	0.00		0.00		0.00		
					100.00		288.00		0.00		
SP	24400817	MISC. WORKS AT VARIOUS SPORTS COMPLEX UNDER CE (PROJECTS)	AWAITED	1003.00	200.00	167.31	563.00	263.00	950.00		
2423	13		782.62	742.96	100.00		0.00		0.00		
				257.04	0.00		0.00		0.00		
					300.00		563.00		950.00		
Total in Crores of Rupees			7.83	17.21	9.46	3.55	10.85	1.19	13.08		
RUNNING AND MAINTENANCE OF SPORTS COMPLEXES				9.30							
Misc Expenses on Sports Complexes				7.91							
Total in Crores of Rupees			855.87	322.90	331.06	88.62	309.67	-21.39	437.34		
RUNNING & MAINTENANCE OF SPORTS COMPLEXES				278.99							
				43.91							

286

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 112

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
SHARE COST OF ADMINISTRATION			ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.								
AM 0592	2 4 901 001	SHARE COST OF ADMN EST O FFICERS	0	35600.00	41550.00	0.00	77900.00	36350.00	83300.00	000	
2424	10		0.00 0000 0000	17740.74	0.00		0.00		0.00	000	
				17859.26	0.00		0.00		0.00	000	
					41550.00		77900.00		83300.00		
Total in Crores of Rupees			0.00	356.00	415.50	0.00	779.00	363.50	833.00		
SHARE COST OF ADMINISTRATION				177.41							
ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.				178.59							
SHARE COST OF ADMINISTRATION			DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WORKS								
AM 0593	2 4 901 002	DEDUCT ESTB CHARGES RECOVERED ON WORKS	0	6000.00	-6000.00	0.00	-4500.00	1500.00	-3700.00	000	
2424	11		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				6000.00	0.00		0.00		0.00	000	
					-6000.00		-1500.00		-3700.00		
Total in Crores of Rupees			0.00	-60.00	-60.00	0.00	-45.00	15.00	-37.00		
SHARE COST OF ADMINISTRATION				0.00							
DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WORKS				-60.00							
Total in Crores of Rupees			0.00	296.00	355.50	0.00	734.00	378.50	796.00		
SHARE COST OF ADMINISTRATION				177.41							
				118.59							
REFUND OF PREMIA, ETC.			REFUND OF DAMAGES								
HQ 0000	2 4 036 053	MISC. EXPDR. REFUND OF DAMAGES	0	5.00	5.00	0.00	5.00	0.00	5.00	000	
2425	10		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				5.00	0.00		0.00		0.00	000	
					5.00		5.00		5.00		
HQ	2 4 036 058	REFUND OF LICENSE FEES	0	10.00	10.00	0.00	10.00	0.00	10.00		

285

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 113

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate	Budget	Expdr. Upto Aug, 2023	Revised	Variation	Budget	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp	2022 - 2023		Estimate for	Estimate for	Between		
			Progressive expdr. upto Mar 2023		Actual Expd. during 2022 - 2023	2023-2024	2023-2024		BE 2024- 2025 & RF 2024 - 2025	2024 - 2025		
					Variation between R.E. & Actual 2022 - 2023							
2425	10		0.00		0.00	0.00		0.00		0.00		
					10.00	0.00		0.00		0.00		
						10.00		10.00		10.00		
HQ	2 4 036 059	REFUND OF COMPOSITION FEE	0		10.00	10.00	0.00	10.00	0.00	10.00		
2425	10		0.00		0.00	0.00		0.00		0.00		
					10.00	0.00		0.00		0.00		
						10.00		10.00		10.00		
HQ	2 4 036 055	REFUND OF PREMIA	0		2000.00	2000.00	261.84	500.00	-1500.00	500.00		
2425	10		0.00		1903.84	0.00		0.00		0.00		
					96.16	0.00		0.00		0.00		
						2000.00		500.00		500.00		
HQ	2 4 036 056	REFUND OF GROUND RENT	0		4.00	4.00	0.00	4.00	0.00	4.00		
2425	10		0.00		1.54	0.00		0.00		0.00		
					2.46	0.00		0.00		0.00		
						4.00		4.00		4.00		
HQ	2 4 036 057	REFUND OF FAX	0		20.00	20.00	0.00	10.00	-10.00	10.00		
2425	10		0.00		39.82	0.00		0.00		0.00		
					-19.82	0.00		0.00		0.00		
						20.00		10.00		10.00		
HQ	2 4 036 062	DAMAGES	0		10.00	10.00	0.00	10.00	0.00	10.00		
2425	10		0.00	2022 2023	10.22	0.00		0.00		0.00		
					-0.22	0.00		0.00		0.00		
						10.00		10.00		10.00		
Total in Crores of Rupees			0.00		20.59	20.59	2.62	5.49	-15.10	5.49		
REFUND OF PREMIA, ETC.					19.55							
REFUND OF DAMAGES					1.04							

284

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 114

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. No. Yr-St Yr-Comp Progressive expdr. upto Mar-2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between R.F. & Actual 2022-2023	Budget Estimate for 2023-2024	Explr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE: 2024-2025 & RE: 2024-2023	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
REFUND OF PREMIA, ETC.											
11Q 0000	24036 054	INTEREST ON REFUND OF PREMIA	P.E. SUBMITTED	5.00	5.00	0.00	5.00	0.00	5.00		
2423	12		0.00 0000 0000	0.00	0.00		0.00		0.00		
				5.00	0.00		5.00		0.00		
					5.00		5.00		5.00		
Total in Crores of Rupees			0.00	0.05	0.05	0.00	0.05	0.00	0.05		
REFUND OF PREMIA, ETC.				0.00							
INTEREST ON REFUND OF PREMIA				0.05							
Total in Crores of Rupees			0.00	20.64	20.64	2.62	5.54	-15.10	5.54		
REFUND OF PREMIA, ETC.				19.55							
				1.09							
Grant Given											
HQ	24908 528	GRANT TO DMRC FOR PHASE-IV (THREE METRO CORRIDORS)	0	10000.00	35000.00	0.00	39000.00	4000.00	27500.00		
2427	12		0.00 2022 2023	8000.00	0.00		0.00		0.00		
				20000.00	0.00		0.00		0.00		
					35000.00		39000.00		27500.00		
Total in Crores of Rupees			0.00	100.00	350.00	0.00	390.00	40.00	275.00		
Grant Given				80.00							
Grant Given				20.00							
Total in Crores of Rupees			0.00	100.00	350.00	0.00	390.00	40.00	275.00		
Grant Given				80.00							
				20.00							

283

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 115

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
CONTINGENT EXPENDITURE											
HQ	2 4 900 535	OTHER CONTINGENT MISC EXPENDITURE	0	5000.00	8000.00	0.00	3000.00	-5000.00	8000.00		
2428	10		0.00 2022 2023	0.00	0.00		0.00		0.00		
				5000.00	0.00		0.00		0.00		
					8000.00		3000.00		8000.00		
Total in Crores of Rupees			0.00	50.00	80.00	0.00	30.00	-50.00	80.00		
CONTINGENT EXPENDITURE				0.00							
OTHER CONTINGENT EXPENDITURE				50.00							
Total in Crores of Rupees			0.00	50.00	80.00	0.00	30.00	-50.00	80.00		
CONTINGENT EXPENDITURE				0.00							
				50.00							
INVESTMENT											
NAZUL -II INVESTMENTS											
AM 0013	2 4 900 107	DEPOSIT AND ADVANCES GENERAL INVESTMENT	0	353896.00	300000.00	350203.00	537015.00	237015.00	591390.00	0.00	
2450	10		0.00 0 0	548112.03	0.00		0.00		0.00	100	
				-194216.03	0.00		0.00		0.00	100	
					300000.00		537015.00		591390.00		
Total in Crores of Rupees			0.00	3538.96	3000.00	3502.03	5370.15	2370.15	5913.90		
INVESTMENT				5481.12							
NAZUL -II INVESTMENTS				-1942.16							

282

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 116

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENT					URBAN HERITAGE AWARD FUND INVESTMENT						
AM	2 4 900 108	ESCROW FUND (EWS) INVESTMENT	0	1500.00	1000.00	270.00	7470.00	6470.00	8020.00		
2450	14		0.00	36.00	0.00		0.00		0.00		
				1464.00	0.00		0.00		0.00		
					1000.00		7470.00		8020.00		
Total in Crores of Rupees			0.00	15.00	10.00	2.70	74.70	64.70	80.20		
INVESTMENT				0.36							
URBAN HERITAGE AWARD FUND INVESTMENT				14.64							
EWS					Escrow EWS Investment						
AM	2 4 900 110	ESCROW FUND (EWS) INVESTMENT	0	450.00	530.00	0.00	505.00	530.00	545.00		
2450	14		0.00	464.00	0.00		0.00		0.00		
				-14.00	0.00		0.00		0.00		
					530.00		505.00		545.00		
AM	2 4 900 114	URBAN HERITAGE AWARD FUND INVESTMENT	0	2.00	2.00	0.00	100.00	98.00	108.00		
2450	14		0.00	0.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		100.00		108.00		
Total in Crores of Rupees			0.00	4.52	5.32	0.00	6.05	0.73	6.53		
EWS				4.64							
Escrow EWS Investment				-0.12							

281

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 117

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between H.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENT											
Road Restoration Investment											
AM	2 4 900 546	Road Restoration Investment	0.00	0.00	0.00	0.00	900.00	900.00	900.00		
2450	15		0.00	883.00	0.00		0.00	0.00	0.00		
				-883.00			0.00	0.00	0.00		
					0.00		900.00	900.00	900.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
INVESTMENT				0.83							
Road Restoration Investment				-0.83							
Total in Crores of Rupees			0.00	3558.48	3015.32	3504.73	5459.90	2444.58	6089.63		
INVESTMENT				5494.95							
				-1936.47							
Maintenance Fund for IN SITU Slum Rehabilitation Project											
Disbursement from: maintenance fund for carrying out maintenance of IN SITU Projects											
SZ	2 4 900 544	Disbursement towards Maintenance of A-14 Kalkaji East Flats	0	0.00	0.00	0.00	70.00	70.00	220.00		
2451	10		0.00	0.00	0.00		0.00	0.00	0.00		
				0.00			0.00	0.00	0.00		
					0.00		70.00	70.00	220.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.70	0.70	2.20		
Maintenance Fund for IN SITU Slum Rehabilitation Project				0.00							
Disbursement from maintenance fund for carrying out maintenance of IN SITU Projects				0.00							

280

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 118

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive explr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Explr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
Maintenance Fund for IN SITU Slum Rehabilitation Project											
		Investment of Maintenance Fund for									
		A-14 Kalkaji East Flats									
			0.00 2024 2025	0.00			400.00	400.00	400.00		
				0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		400.00		400.00		
		Total in Crores of Rupees	0.00	0.00	0.00	0.00	4.00	4.00	4.00		
		Maintenance Fund for IN SITU Slum Rehabilitation Project		0.00							
		Investment of Maintenance Fund of IN SITU Rehabilitation Project		0.00							
		Total in Crores of Rupees	0.00	0.00	0.00	0.00	4.70	4.70	6.20		
		Maintenance Fund for IN SITU Slum Rehabilitation Project		0.00							
				0.00							
ADVANCES											
		AMOUNT PAID TO CONTINGENCY		28193.00	52000.00	11985.00	75250.00	23250.00	75600.00		
			0.00	51617.90	0.00		0.00		0.00		
				-23424.90	0.00		0.00		0.00		
					52000.00		75250.00		75600.00		
		DEPOSIT & ADVANCES OTHER ACCOUNT GDA		0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	8870.09	0.00		0.00		0.00		
				-8870.09	0.00		0.00		0.00		
					0.00		0.00		0.00		
		AMOUNT PAID TO CIVIL MAINTENANCE FUND		8564.00	40000.00	19650.00	53750.00	13750.00	54000.00		
			0.00	23125.15	0.00		0.00		0.00		
				-14561.15	0.00		0.00		0.00		
					40000.00		53750.00		54000.00		

279

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 119

Zone Srl No Maj	Budget Code No Min	Name of Schemes/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate	Budget	Expdr. Upto	Revised	Variation	Budget	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp	2022 - 2023	Estimate for	Aug. 2023	Estimate for	Between		
			Progressive expdr. upto Mar. 2023		Actual Expdr. during 2022 - 2023	2023-2024		2023-2024	BR 2024- 2025 & RE 2024 - 2025	2024 - 2025		
					Variation between R.E. & Actual 2022 - 2023							
AM	2 4 500 129	DEPOSIT & ADVANCES OTHER ACCOUNT NA-I	0		1511.00	1400.00	0.00	1000.00	-400.00	1200.00		
2460	.0		0.00		969.47	0.00		0.00		0.00		
					544.53	0.00		0.00		0.00		
						1400.00		1000.00		1200.00		
AM	2 4 500 126	AMOUNT ADVANCED TO GDF	0		33566.00	240812.00	156527.00	266000.00	25168.00	216000.00		
2460	.0		0.00		164376.32	0.00		0.00		0.00		
					-110810.32	0.00		0.00		0.00		
						240812.00		266000.00		216000.00		
AM	2 4 500 127	AMOUNT ADVANCED TO GDA	0		146855.00	150000.00	58671.00	158500.00	8500.00	100000.00		
2460	.0		0.00		240528.53	0.00		0.00		0.00		
					93673.93	0.00		0.00		0.00		
						150000.00		158500.00		100000.00		
AM	2 4 500 131	AMOUNT PAID TO BSN	0		962.00	3160.00	0.00	3660.00	500.00	500.00		
2460	.0		0.00		1508.72	0.00		0.00		0.00		
					-546.72	0.00		0.00		0.00		
						3160.00		3660.00		500.00		
LM	2 4 900 536	Amount advanced to MoHRA	0		900.00	1000.00	0.00		-1000.00			
2460	.0		0.00	2023 2024	900.00	0.00		0.00		0.00		
						1000.00		0.00		0.00		
AM	2 4 900 541	Amount Paid to BSN from NA II	0		3000.00	4000.00	0.00	6400.00	2400.00	5000.00		
2460	.0		0.00	2023 2024	0.00	0.00		0.00		0.00		
					3000.00	0.00		0.00		0.00		
						4000.00		6400.00		5000.00		
Total in Crores of Rupees			0.00		7435.54	4929.92	2002.33	5645.80	721.88	4623.00		
ADVANCES					-1903.97							
AMOUNT ADVANCED TO OTHER A/C'S					-2474.43							

278

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 120

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
ADVANCES											
AM	2 4 900 532	PAID TO ELECTRICAL MAINTENANCE FUND	0	6044.00	4950.00	2400.00	5150.00	200.00	5400.00		
2460	14		0.00 2022 2023	0.00	0.00		0.00		0.00		
				6044.00	0.00		0.00		0.00		
					4950.00		5150.00		5400.00		
AM	2 4 900 535	PAID TO ORDAN HERITAGE FUND	0	6.00	6.00	0.00	5.00	-1.00	6.00		
2460	14		0.00 2022 2023	3.47	0.00		0.00		0.00		
				2.53	0.00		0.00		0.00		
					6.00		5.00		6.00		
AM	2 4 900 534	PAID TO GPF	0	2500.00	1500.00	3567.00	6000.00	4500.00	5500.00		
2460	14		0.00 2022 2023	0.00	0.00		0.00		0.00		
				2500.00	0.00		0.00		0.00		
					1500.00		6000.00		5500.00		
Total in Crores of Rupees			0.00	85.50	64.56	59.67	111.56	46.96	109.96		
ADVANCES				0.03							
ADVANCE TO UDF				85.47							
Total in Crores of Rupees			0.00	2521.04	4984.48	2062.08	5757.15	768.67	4632.08		
ADVANCES				4910.00							
				-2388.96							

277

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 121

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DEPOSIT AND ADVANCES			REFUND OF WITHHELD AMOUNT DEPOSIT PART V								
HQ 0000	24 900 005	REFUND/ADJUSTMENT OF REGISTRATION MONEY	P.E. SUBMITTED	6500.00	6500.00	3297.50	5000.00	-1500.00	5000.00		
2470	11		0.00 0000 0000	6217.78	0.00		0.00		0.00		
				282.22	0.00		0.00		0.00		
					6500.00		5000.00		5000.00		
Total in Crores of Rupees			0.00	65.00	65.00	32.98	50.00	-15.00	50.00		
DEPOSIT AND ADVANCES				62.18							
REFUND OF WITHHELD AMOUNT DEPOSIT PART V				2.82							
Total in Crores of Rupees			0.00	65.00	65.00	32.98	50.00	-15.00	50.00		
DEPOSIT AND ADVANCES				62.18							
URBAN HERITAGE FUND				2.82							
URBAN HERITAGE FUND			URBAN HERITAGE FUND								
PH 0601	24 900 013	DISBURSEMENT FROM URBAN HERITAGE FUND	0	140.00	140.00	0.00	140.00	0.00	140.00	0.00	
2472	10		0.00 0000 0000	55.00	0.00		0.00		0.00	0.00	
				85.00	0.00		0.00		0.00	0.00	
					140.00		140.00		140.00		
Total in Crores of Rupees			0.00	1.40	1.40	0.00	1.40	0.00	1.40		
URBAN HERITAGE FUND				0.55							
URBAN HERITAGE FUND				0.85							
Total in Crores of Rupees			0.00	1.40	1.40	0.00	1.40	0.00	1.40		
URBAN HERITAGE FUND				0.55							
URBAN HERITAGE FUND				0.85							

276

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 122

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cump Progressive expir. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2021 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & HE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
STATUTORY DEDUCTIONS											
HQ 0600	2 4 900 011	DEPOSIT & ADVANCES AMOUN T PAID TO REVOLVING FUND	0	571744.21	460632.25	0.00		166832.25		000	
2473	00		0.00 0200 2000		0.00					100	
				371744.21	0.00					100	
					460632.25		0.00		0.00		
Total in Crores of Rupees			0.00	3717.44	4606.32	0.00	0.00	-4606.32	0.00		
STATUTORY DEDUCTIONS					0.00						
				3717.44							
STATUTORY DEDUCTIONS REMITTANCE OF INCOME TAX DEDUCTION AT SOURCE											
HQ	2 4 900 548	Remittance of Income Tax deduction at source	0	0.00		2903.60	4375.00	4375.00	4375.00		
2473	10		0.00 2024 2025				0.00		0.00		
							0.00		0.00		
						0.00	4375.00		4375.00		
Total in Crores of Rupees			0.00	0.00	0.00	29.04	43.75	43.75	43.75		
STATUTORY DEDUCTIONS					0.00						
REMITTANCE OF INCOME TAX DEDUCTION AT SOURCE					0.00						
STATUTORY DEDUCTIONS REMITTANCE OF LABOUR CESS											
HQ	2 4 900 549	Remittance of Labour Cess	0	0.00		1180.91	1785.00	1785.00	1785.00		
2473	11		0.00 2024 2025				0.00		0.00		
							0.00		0.00		
						0.00	1785.00		1785.00		
Total in Crores of Rupees			0.00	0.00	0.00	11.81	17.85	17.85	17.85		
STATUTORY DEDUCTIONS					0.00						
REMITTANCE OF LABOUR CESS					0.00						

275

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 123

Zone Sri No Muz	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Progressive expdt. upto Mar. 2023	Yr-St Yr-Comp	Revised Estimate 2022 - 2023 Actual Expdt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
STATUTORY DEDUCTIONS												
HQ	2 4 900 550	Remittance of CGST	0		0.00		2222.12	3332.00	3332.00	3360.00		
2473	12		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		3332.00		3360.00		
HQ	2 4 900 551	Remittance of SGST	0		0.00		1736.81	2604.00	2604.00	2625.00		
2473	12		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		2604.00		2625.00		
HQ	2 4 900 552	Remittance of IGST	0		0.00		52.99	84.00	84.00	91.00		
2473	12		0.00	2024 2025	0.00			0.00		0.00		
					0.00			0.00		0.00		
						0.00		84.00		91.00		
Total in Crores of Rupees			0.00		0.00		40.12	60.20	60.20	60.76		
STATUTORY DEDUCTIONS					0.00							
GST PAID					0.00							
Total in Crores of Rupees			0.00		3717.44		4606.32	80.96	121.80	-4484.52	122.36	
STATUTORY DEDUCTIONS					0.00							
					3717.44							

274

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 124

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
REVOLVING FUND											
AMOUNT PAID TO REVOLVING FUND											
HQ	2-920-547	DEPOSIT & ADVANCES AMOUNT PAID TO REVOLVING FUND	0	0.00		1401.07	5553.01	5553.01	4779.20		
2498	10		0.00	2024 2025	2481.82		0.00	0.00	0.00		
					-2481.82		0.00	5553.01	4779.20		
Total in Crores of Rupees			0.00		0.00	0.00	1401.07	5553.01	5553.01	4779.20	
REVOLVING FUND					2481.82						
AMOUNT PAID TO REVOLVING FUND					-2481.82						
Total in Crores of Rupees			0.00		0.00	0.00	1401.07	5553.01	5553.01	4779.20	
REVOLVING FUND					2481.82						
					-2481.82						

273

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 125

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
Personal Ledger Account							PLA				
HQ 0599	2 4 900 014	PERSONAL LEDGER A/C	0	200000.00	200000.00	142634.59	215000.00	15000.00	215000.00	200	
2499	10		0.00 0000 0000	245777.96	0.00		0.00		0.00	200	
				-45777.96	0.00		0.00		0.00	200	
					200000.00		215000.00		215000.00		
HQ	2 4 900 520	Inter Transfer Unit	0	7000.00	7000.00	8863.78	14000.00	7000.00	14000.00		
2499	10		0.00 2021 2022	24441.34	0.00		0.00		0.00		
				-17441.34	0.00		0.00		0.00		
					7000.00		14000.00		14000.00		
Total in Crores of Rupees			0.00	2070.00	2070.00	1514.98	2290.00	220.00	2290.00		
Personal Ledger Account				2702.19							
PLA				-632.19							
Total in Crores of Rupees			0.00	2070.00	2070.00	1514.98	2290.00	220.00	2290.00		
Personal Ledger Account				2702.19							
				-632.19							
TOTAL IN CRORES OF RUPEES NAZUL-II			10934.83	3715.77	4006.32	1401.08	5553.02	946.7	4779.2		
EXCLUDING DEPOSIT AND ADVANCES				2857.19							
				858.58							
TOTAL IN CRORES OF RUPEES NAZUL-II			10934.83	15649.13	14352.84	9997.81	24790.98	5438.14	22670.06		
INCLUDING DEPOSIT AND ADVANCES				18508.88							
				-2859.75							
ADMINISTRATION						PAY & ALLOWANCES OF OFFICERS					
CM	4 4 901 813	Pay and allowances officers CPA-II	0	339.00	300.00	0.00		-300.00			
4420	10		0.00 2021 2022		0.00						
				339.00	0.00						
					300.00		0.00		0.00		

272

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 126

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-24 Yr-Contp Progressive expdr. upto Mar-2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expir. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RF 2024-2025	Budget Estimate for 2024-2025	Physical progress in %age upto Aug	Remark
SZ 0611	4-4-901-015	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG(S)	0	1450.00	1500.00	0.00		-1500.00		000	
4420	10		0.00 0000 0000	1450.00	0.00		0.00		0.00	000	
				1500.00	0.00		0.00		0.00	000	
UT	4-4-901-051	PAY & ALL. OF OFFICERS	0	100.00	250.00	0.00		250.00			
4420	10		0.00	100.00	0.00		0.00		0.00		
				250.00	0.00		0.00		0.00		
DW 0621	4-4-901-054	ADMINISTRATION PAY & ALL- OWANCES OF OFFICE DWARKA PROJECT	0	2100.00	2200.00	0.00		-2200.00		000	
4420	10		0.00 0000 0000	2100.00	0.00		0.00		0.00	000	
				2200.00	0.00		0.00		0.00	000	
HR 0610	4-4-901-013	ADMINISTRATION PAY & ALL. OF OFFICERS CHIEF ENG. EAST ZONE	0	1400.00	1500.00	0.00		1500.00		000	
4420	10		0.00 0000 0000	1400.00	0.00		0.00		0.00	000	
				1500.00	0.00		0.00		0.00	000	
HR	4-4-901-909	Pay & Allowances of Officers & A- CPC	0	0.00		3024.24	4550.00	4550.00	5000.00		
4420	10		0.00 2024 2025	5642.62	0.00		0.00		0.00		
				-5642.62	0.00		0.00		0.00		
					0.00		4550.00		5000.00		
GZ 0603	4-4-901-002	ADMINISTRATION PAY & ALL. OF OFFICERS GENERAL ADMINISTRATION	0	5233.52	5750.00	0.00		-5750.00		000	
4420	10		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				5233.52	0.00		0.00		0.00	000	
					5750.00		0.00		0.00		

271

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 127

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ 0612	44 901 016	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(N7)	0	1198.00	1320.00	0.00		-1320.00		00%	
4420	10		0.00 0020 0200	1198.00	1320.00		0.00		0.00	00%	
RZ 0613	44 901 017	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG. (ROHEM)	0	2152.00	2140.00	0.00		-2140.00		00%	
4420	10		0.00 0013 1300	2152.00	2140.00		0.00		0.00	00%	
SP 0000	44 901 040	PAY AND ALLOWANCES OF SPORTS OFFICERS	0	700.00	750.00	0.00		-750.00			
4420	10		0.00 0020 0200	700.00	750.00		0.00		0.00		
FO 0623	44 901 039	PAY & ALLOWANCES OF OFFICER OF PI YOWER PROJECT	0	720.00	750.00	0.00		-750.00			
4420	10		0.00 0020 0300	720.00	750.00		0.00		0.00		
VO 0615	44 901 019	ADMINISTRATION PAY & ALL OF OFFICERS P&AO(ENG)	0	2619.00	2800.00	0.00		-2800.00		00%	
4420	10		0.00 0020 0001	2619.00	2800.00		0.00		0.00	00%	
HS 0608	44 901 011	ADMINISTRATION PAY & ALL OF OFFICERS HOUSING BR INCE GA ETC	0	650.00	650.00	0.00		-650.00		00%	
4420	10		0.00 0000 0000	650.00	650.00		0.00		0.00	00%	

270

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 128

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cost. Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE, 2024- 2025 & BE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
Total in Crores of Rupees			0.00	186.82	189.36	30.24	45.50	-153.80	50.00		
ADMINISTRATION				56.43							
PAY & ALLOWANCES OF OFFICERS				130.19							
ADMINISTRATION					PAY & ALLOWANCES OF ESTABLISHMENT						
HQ	44901 910	Pay & Allowances of Staff AB-CPC	0	0.00		21070.00	32000.00	32000.00	33000.00		
4420	11		0.00 2024 2023	12185.39			0.00	0.00	0.00		
				12185.39			0.00	0.00	0.00		
							32000.00		33000.00		
FO 0653	44901 257	PAY & ALLOWANCES FLYOVER	0	241.50	255.00	0.00		-355.00			
4420	11		0.00 0000 0000	241.00	0.00				0.00		
				255.00			0.00				
DW 0649	44901 132	ADMIN PAY & ALLOWANCES ESTT DWARKA PROJECT	0	2200.00	2250.00	0.00		-2350.00		000	
4420	11		0.00 0000 0000		0.00					000	
				2200.00	0.00					000	
					2250.00		0.00		0.00		
HR 0637	44901 115	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(EZ)	0	2000.00	2240.00	0.00		-2240.00		000	
4420	11		0.00 0000 0000		0.00					000	
				2000.00	0.00					000	
					2240.00		0.00		0.00		
PO 0642	44901 121	ADMINISTRATION PAY & ALL ESTT. PAO(ENGG)	0	1950.00	2125.00	0.00		-2125.00		000	
4420	11		0.00 0000 0000		0.00					000	
				1950.00	0.00					000	
					2125.00		0.00		0.00		
NZ 0641	44901 120	ADMINISTRATION PAY & ALL ESTT. CL(NZ)	0	1450.00	1600.00	0.00		-1600.00		000	
4420	11		0.00 0000 0000		0.00					000	

289

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 129

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				1450.00	0.00				0.00	000	
					1663.00		0.00		0.00	000	
5Z	0639	44 901 11K	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(ROHINI)	0	1902.00	2328.00	0.00	-2328.00		000	
	4420	11		0.00 0000 0000	0.00					000	
					1902.00	0.00			0.00	000	
					2328.00		0.00		0.00	000	
MX	0652	44 901 254	PAY & ALLOWANCES TUITION FEE	0	524.43	580.63	245.00	345.00	-235.63	300	
	4420	11		0.00 0000 0000	298.91	0.00		0.00	0.00	000	
					225.52	0.00		0.00	0.00	000	
					580.63		345.00		350.00	000	
10S	0635	44 901 11K	ADMINISTRATION PAY & ALL ESTT. HOUSING BRANCH	0	520.00	500.00	0.00		-500.00	000	
	4420	11		0.00 0000 0000	0.00					000	
					520.00	0.00			0.00	000	
					500.00		0.00		0.00	000	
111	44 901 262	PAY & ALL. UTIL:PEC (ESTT.)	0	70.00	50.00	0.00		-50.00		000	
	4420	11		0.00	0.00					000	
					30.00	0.00				000	
					50.00		0.00		0.00	000	
59	0654	44 901 258	PAY & ALLOWANCES SPORTS	0	300.00	250.00	0.00		-250.00	000	
	4420	11		0.00 0000 0000	0.00					000	
					300.00	0.00				000	
					250.00		0.00		0.00	000	
NG	0624	44 901 101	ADMINISTRATION PAY & ALL OF ESTT. ADMINISTRATIVE BRANCH	0	4732.72	5207.32	0.00		-5207.32	000	
	4420	11		0.00 0000 0000	0.00					000	
					1732.72	0.00				000	
					5207.32		0.00		0.00	000	

268

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 130

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & L/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.L. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & R/L 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remarks
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar. 2023								
MP	44 901 816	Pay and Allowances (CPM-II)	0		218.60	200.00	0.00		-200.00			
4420	11		0.00	2021 2022		0.00						
					218.60	0.00						
						200.00		0.00	0.00			
SZ 0638	44 901 117	ADMINISTRATION PAY & ALL. ESTT. CHIEF ENG (S/S)	0		1700.00	1900.00	0.00		-1900.00		000	
4420	21		0.00	0000 0000		0.00					000	
					1700.00	0.00					000	
						1900.00		0.00	0.00			
MX	44 901 267	10 DAYS LEAVE ENCASHMENT	0		151.37	160.52	60.42	130.00	-30.52	140.00		
4420	1		0.00		177.46	8.00		0.00	0.00	0.00		
					-26.14	0.00		0.00	0.00	0.00		
						160.52		130.00	140.00			
Total in Crores of Rupees			0.00		178.86	196.46	213.85	324.75	128.29	355.20		
ADMINISTRATION					126.62							
PAY & ALLOWANCES OF ESTABLISHMENT					52.44							

267

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 131

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-54 Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
ADMINISTRATION											
MX	4 4 901 206	ADMINISTRATION TRAVELLING ALLOWANCE ON FOREIGN TOUR	0	5.00	5.00	0.00		-5.00			
4420	12		0.00		0.00						
				5.00	5.00		0.00		0.00		
MX 0655	4 4 901 203	ADMINISTRATION TRAVELLING ALLOWANCE OFFICERS	0	50.81	57.30	36.75	40.00	-17.30	40.00	100	
4420	12		0.00 0000 0000	0.21	0.00		0.00		0.00	000	
				50.60	0.00		0.00		0.00	000	
					57.30		40.00		40.00		
MX 0657	4 4 901 205	ADMINISTRATION TRAVELLING ALLOWANCE L.T.C. OFFICERS/ESTT.	0	399.26	444.97	77.12	175.00	-269.97	185.00	000	
4420	12		0.00 0000 0000	176.44	0.00		0.00		0.00	100	
				222.82	0.00		0.00		0.00	000	
					444.97		175.00		185.00		
MX 0656	4 4 901 204	ADMINISTRATION TRAVELLING ALLOWANCE ESTABLISHMENT	0	30.40	31.20	0.00	15.00	6.20	20.00	000	
4420	12		0.00 0000 0000	34.75	0.00		0.00		0.00	000	
				-4.35	0.00		0.00		0.00	000	
					31.20		15.00		20.00		
Total in Crores of Rupees			0.000	4.85	5.38	1.13	2.50	-3.08	2.45		
ADMINISTRATION				2.11							
TRAVELLING ALLOWANCES				2.74							

266

#Expenditure*

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 132

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & T/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between M.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-Sl Yr-Comp Progressive exdtr. upto Mar. 2023								
ADMINISTRATION												
FEEES AND HONORARIUM												
MX 0658	4 4 901 252	ADMINISTRATION FEES & HONORARIUM HONORARIUM	0		707.36	771.71	23.23	100.00	671.71	100.00	000	
4420	13		0.00	0000	0000	661.47	0.00	0.00	0.00	0.00	000	
					45.83	0.00		0.00	0.00	0.00	000	
						771.71		100.00		100.00		
MX 0659	4 4 901 253	ADMINISTRATION FEES & HONORARIUM OVER TIME ALLOWANCES	0		19.60	19.60	0.00	0.00	-19.60	0.00	000	
4420	13		0.00	0000	0000	0.74	0.00	0.00	0.00	0.00	000	
					18.86	0.00		0.00	0.00	0.00	000	
						19.60		0.00		0.00		
Total in Crores of Rupees			0.00		7.27	7.91	0.23	1.00	-6.91	1.00		
ADMINISTRATION					0.62							
FEEES AND HONORARIUM					0.65							
ADMINISTRATION												
CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES												
MX 0660	4 4 901 303	ADMINISTRATION LEAVE SAL & PENSION CONT OFFICERS	0		192.00	226.00	36.23	200.00	-26.00	200.00	000	
4420	14		0.00	0000	0000	291.36	0.00	0.00	0.00	0.00	000	
					-99.36	0.00		0.00	0.00	0.00	000	
						226.00		200.00		200.00		
MX 0661	4 4 901 303	ADMINISTRATION LEAVE SAL & PENSION CONT ESTABLISHMENT	0		11.00	22.00	0.00	0.00	-22.00	0.00	000	
4420	14		0.00	0000	0000		0.00				000	
					11.00	0.00					000	
						22.00		0.00		0.00		
Total in Crores of Rupees			0.00		2.03	2.48	0.57	2.00	-0.48	2.00		
ADMINISTRATION					2.91							
CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES					-0.88							

265

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 133

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ErS with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between I.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
ADMINISTRATION											
MX 0663	44 901 452	ADMINISTRATION MEDICAL EXPENSES REIMBURSEMENT OF MED EXP	0	2195.20	2717.00	380.29	1153.00	-1564.00	1258.20	000	
4420	15		0.00 0000 0000	1201.93	0.00		0.00		0.00	900	
				993.27	0.00		0.00		0.00	000	
					2717.00		1153.00		1208.20		
MX 0664	44 901 454	ADMINISTRATION MEDICAL EXPENSES DDA MEDICAL	0	-166.15	-189.10	-3.71	-40.12	148.98	-44.13	000	
4420	15		0.00 0000 0000	-8.44	0.00		0.00		0.00	000	
				-157.71	0.00		0.00		0.00	000	
					-189.10		-40.12		-44.13		
Total in Crores of Rupees			0.00	20.29	25.28	3.77	13.13	-14.15	11.64		
ADMINISTRATION				11.93							
MEDICAL EXPENSES				8.36							
ADMINISTRATION											
LE 0665	44 901 501	ADMINISTRATION/LEGAL FEES LAW CHARGES GENERAL DEV A/C	0	861.00	863.00	316.49	863.00	0.00	911.00	000	
4420	16		0.00 0000 0000	593.28	0.00		0.00		0.00	000	
				67.72	0.00		0.00		0.00	000	
					863.00		863.00		911.00		
Total in Crores of Rupees			0.00	8.61	8.63	3.16	8.63	0.00	9.11		
ADMINISTRATION				5.93							
LAW CHARGES				0.68							

264

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 134

Zone Scl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & HE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
ADMINISTRATION											
		AUDIT CHARGES									
AD 0666	4 1 901 551	ADMINISTRATION OTHER CHARGES AUDIT FEE	0	74.10	76.00	0.00	97.00	21.00	92.00	000	
4420	17		0.00 0500 0000	-11.87	0.00		0.00		0.00	000	
				85.97	0.00		0.00		0.00	000	
					76.00		97.00		92.00		
MX 0667	4 1 901 553	ADMINISTRATION COURT ATTACHMENT	0	4.00	4.00	0.00	4.00	0.00	4.00	000	
4420	17		0.00 0500 0000	980.12	0.00		0.00		0.00	000	
				-976.72	0.00		0.00		0.00	000	
					4.00		4.00		4.00		
Total in Crores of Rupees			0.00	0.78	0.80	0.00	1.01	0.21	0.96		
ADMINISTRATION				9.69							
AUDIT CHARGES				-9.91							
ADMINISTRATION											
		CONTINGENCIES									
HQ	4 4 901 834	Celebration of Santalpana Diwas (Annulation Day), DDA	0	0.00		0.00	300.00	300.00	300.00		
4420	18		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		300.00		300.00		
XX	4 4 901 710	EXPENSES ON ACCOUNT OF DEMOLITION (H.O.S. NO)	0	25.00	63.00	0.00	10.00	-23.00	10.00		
4420	18		0.00	0.00	0.00		0.00		0.00		
				22.00	0.00		0.00		0.00		
					63.00		10.00		10.00		
MX 0677	4 4 901 612	ADMINISTRATION CONTINGENCIES BOOKS & PERIODICALS	0	18.60	52.90	4.33	30.00	-22.90	33.50	000	
4420	18		0.00 0500 0000	5.01	0.00		0.00		0.00	000	
				43.59	0.00		0.00		0.00	000	
					52.90		30.00		33.50		

263

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 135

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Cmp								
MX 0000	44901 615	ADMINISTRATION CONTINGENCIES OTHER ITEMS	0			321.60	395.00	37.09	236.00	-159.00	241.00	000	
4420	18		0.00	0000	0.00	332.40	0.00		0.00		0.00	000	
						-10.80	0.00		0.00		0.00	000	
							392.00		236.00		241.00		
AM	44901 717	PROFESSIONAL FEE	0			119.00	115.00	2.79	60.00	-59.00	62.00		
4420	18		0.00			0.00	0.00		0.00		0.00		
						119.00	0.00		0.00		0.00		
							115.00		60.00		60.00		
MX 0658	44901 616	ADMINISTRATION CONTINGENCIES FORMS & STATIONARY	0			397.10	329.50	84.62	188.30	-41.30	296.90	000	
4420	18		0.00	0000	0.00	63.42	0.00		0.00		0.00	000	
						233.94	0.00		0.00		0.00	000	
							329.50		188.30		296.90		
CT 0000	44901 651	ADMINISTRATION CONTINGENCIES PAY & ALL (CONT. EMPL.)	0			5051.66	5647.65	2245.07	8157.65	1503.00	8536.05	000	
4420	18		0.00	0000	0.00	4448.00	0.00		0.00		0.00	000	
						502.86	0.00		0.00		0.00	000	
							5647.65		8157.65		8536.05		
MX 0680	44901 618	ADMINISTRATION CONTINGENCIES TELEPHONE CHARGES	0			216.72	293.00	45.54	178.50	-114.50	248.30	000	
4420	18		0.00	0000	0.00	136.70	0.00		0.00		0.00	000	
						-219.98	0.00		0.00		0.00	000	
							293.00		178.50		248.30		
MX 0679	44901 517	ADMINISTRATION CONTINGENCIES PRINTING ADVERTISEMENT	0			1162.00	1971.00	118.40	1105.00	-815.00	1120.00	000	
4420	18		0.00	0000	0.00	794.32	0.00		0.00		0.00	000	
						367.68	0.00		0.00		0.00	000	
							1971.00		1105.00		1120.00		

262

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 136

Zone Srl No Mxj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Up to Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-RI Yr-Comp Progressive expdr. upto Mar. 2023								
CT 0000	4 4 901 702	ADMINISTRATION AMENITIES TO STAFF DDA SPORTS ACTIVITIES	0		90.00	100.00	5.13	80.00	20.00	100.00	000	
4420	18		0.00	0000 0000	0.00	0.00		0.00		0.00	000	
					90.00	0.00		0.00		0.00	000	
						100.00		80.00		100.00		
CT 0688	4 4 901 703	ADMN AMENITIES TO STAFF NOMINATION FEE FOR SEMINARS & TRNG COURSES	0		323.00	556.55	27.17	309.55	-247.00	323.55	000	
4420	18		0.00	0000 0000	104.18	0.00		0.00		0.00	000	
					216.82	0.00		0.00		0.00	000	
						556.55		309.55		323.55		
MX 0685	4 4 901 658	ADMINISTRATION CONTINGENCIES INTER COMMUNICATION	0		8.50	8.00	2.82	0.00	2.00	10.00	000	
4420	18		0.00	0000 0000	2.03	0.00		0.00		0.00	000	
					6.47	0.00		0.00		0.00	000	
						8.00		10.00		10.00		
MX 0684	4 4 901 659	ADMINISTRATION CONTINGENCIES MISCELLANEOUS EXPENSES	0		657.30	739.62	72.92	472.12	-269.50	502.62	000	
4420	18		0.00	0000 0000	1305.37	0.00		0.00		0.00	000	
					-648.07	0.00		0.00		0.00	000	
						739.62		472.12		502.62		
MX 0683	4 4 901 654	ADMINISTRATION CONTINGENCIES ENTERTAINMENT EXPENSES	0		81.00	94.70	17.55	85.17	-11.53	86.62	000	
4420	18		0.00	0000 0000	52.71	0.00		0.00		0.00	000	
					28.25	0.00		0.00		0.00	000	
						94.70		85.17		86.62		
MX 0682	4 4 901 653	ADMINISTRATION CONTINGENCIES PURCHASE OF STAMPS	0		40.15	46.50	11.94	41.08	-5.42	44.57	000	
4420	18		0.00	0000 0000	1.16	0.00		0.00		0.00	000	

261

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 137

Zone Srl No Muj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive explit, upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				39.45	0.00		0.00		0.00	000	
					46.50		47.08		41.57		
MX 0600	44 901 657	ADMINISTRATION CONTINGENCES SURVEY EXPENSES	0	23.00	30.00	0.38	20.00	-10.00	23.00	300	
4420	18		0.00 0050 0300	0.51	0.00		0.00		0.00	300	
				22.47	0.00		0.00		0.00	300	
					30.00		20.00		23.00		
MX 0681	44 901 652	ADMINISTRATION CONTINGENCES LIVERIES & UNIFORMS	0	16.50	32.00	0.00	28.00	4.00	28.50	300	
4420	18		0.00 0050 0300	8.62	0.00		0.00		0.00	300	
				17.85	0.00		0.00		0.00	300	
					32.00		28.00		28.50		
CT 0000	44 901 656	ADMINISTRATION CONTINGENCES MEDICINES FOR DISPENSARY	0	4.00	4.00	0.00	5.00	1.00	5.00	300	
4420	18		0.00 0050 0300	0.00	0.00		0.00		0.00	300	
				4.00	0.00		0.00		0.00	300	
					4.00		5.00		5.00		
PT 0685	44 901 659	ADMINISTRATION CONTINGENCES PROPERTY TAX	0	336.00	302.00	0.53	157.90	-180.00	149.00	000	
4420	18		0.00 0000 0000	00.00	0.00		0.00		0.00	000	
				255.10	0.00		0.00		0.00	000	
					302.00		157.90		149.00		
EZ	44 901 715	RAJGRI DAY UNDER EAST ZONE	0	45.00	10.00	0.00	40.00	30.00	45.00		
4420	18		0.00	0.00	0.00		0.30		0.00		
				45.00	0.00		0.00		0.00		
					10.00		40.00		45.00		
MX	44 901 662	M/O PHOTOGRAPHIC & ZIROX EQUIPMENT	0	0.05	0.10	0.00	0.00	-0.10	1.00		

260

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 138

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cmp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4420	18		0.00	0.00	0.00		0.00		0.00		
				0.05	0.00		0.00		0.00		
					0.10		0.00		0.00		
MX	4-901-661	MAINTENANCE OF STAFF CAR	0	382.00	400.00	135.04	341.00	69.00	341.00		
4420	18		0.00	342.38	0.00		0.00		0.00		
				41.62	0.00		0.00		0.00		
					400.00		341.00		341.00		
MX	4-901-663	M/O COMPUTER EQUIPMENT	0	1000.15	1200.15	313.16	1000.00	-200.15	1000.00		
4420	18		0.00	0.00	0.00		0.00		0.00		
				1000.15	0.00		0.00		0.00		
					1200.15		1000.00		1000.00		
PB	4-901-665	PAYMENT FOR CONDUCTING ONLINE EXAM	0	500.00	2000.00	604.35	1610.00	1610.00	1500.00		
4420	18		0.00	117.51	0.00		0.00		0.00		
				382.49	0.00		0.00		0.00		
					2000.00		1610.00		1500.00		
Total in Crores of Rupees:			0.00	107.58	153.95	97.45	165.51	11.57	150.00		
ADMINISTRATION				80.98							
CONTINGENCIES				26.60							
ADMINISTRATION											
MX	6686	4-901-701	ADMINISTRATION AMENITIES TO STAFF IN GRATIA	0	440.51	480.33	77.08	153.00	160.50	0.00	
4420	19		0.00	184.36	0.00		0.00		0.00	0.00	
				256.15	0.00		0.00		0.00	0.00	
					480.33		153.00		160.50		
Total in Crores of Rupees:			0.00	4.40	4.90	0.77	1.53	-3.27	1.60		
ADMINISTRATION				1.84							
BONUS				2.56							

259

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 139

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2023 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost Progressive expt. upto Mar 2023	Yr-St Yr-Comp								
ADMINISTRATION			ARREARS OF PAY OF OFFICERS									
MX	44 901 049	ARREAR OF PAY & ALLOWANCES GAZETTED ESTABLISHMENT	0		242.53	284.00	103.76	125.00	-159.00	140.00		
4420	20		0.00		131.36	0.00		0.00		0.00		
					111.17	0.00		0.00		0.00		
						284.00		125.00		140.00		
Total in Crores of Rupees			0.00		2.43	2.84	1.04	1.25	-1.59	1.40		
ADMINISTRATION					1.31							
ARREARS OF PAY OF OFFICERS					1.11							
ADMINISTRATION			ARREARS OF PAY OF ESTABLISHMENT									
MX	44 901 261	ARREAR OF PAY & ALLOWANCE NON GAZETTED ESTABLISHMENT	0		381.96	325.37	3.20	4.00	-321.37	3.00		
4420	21		0.00		0.00	0.00		0.00		0.00		
					381.96	0.00		0.00		0.00		
						325.37		4.00		3.00		
Total in Crores of Rupees			0.00		2.82	3.25	0.03	0.04	-3.21	0.05		
ADMINISTRATION					0.00							
ARREARS OF PAY OF ESTABLISHMENT					2.82							
ADMINISTRATION			LESS: ESTABLISHMENT CHARGES ON WORKS									
AM 0693	44 901 756	DEDUCT WORK CHARGE ESTABLISHMENT EXPENSES CHARGED TO WORK	0		-3000.00	-3000.00	0.00	-32.00	2968.00	-65.00	0.00	
4420	24		0.00	0000 0000	-3512.86	0.00		0.00		0.00	0.00	
					512.86	0.00		0.00		0.00	0.00	
						3000.00		-32.00		-65.00		
Total in Crores of Rupees			0.00		-30.00	-30.00	0.00	-0.32	29.68	-0.65		
ADMINISTRATION					-35.13							
LESS: ESTABLISHMENT CHARGES ON WORKS					5.13							

258

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 140

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Exptl. during 2022 - 2023 Variation between K.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Rspdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RF 2024-2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr Comp Progressive expdr. upto Mar. 2023								
ADMINISTRATION			LESS: SHARE COST TRANSFERRED TO NAZUL A/C I									
AM 0689	4 4 901 751	ADMINISTRATION NAZUL A/C I		0	-160.00	-180.00	0.00	-1000.00	-820.00	-1100.00	000	
4420	25		0.00	0000 0000	-234.80	0.00		0.00	0.00	0.00	000	
					74.80	0.00		0.00	0.00	0.00	000	
					180.00			-1000.00	-1100.00	-1100.00		
Total in Crores of Rupees				0.00	-1.60	-1.80	0.00	-10.00	-8.20	-11.00		
ADMINISTRATION					-2.35							
LESS: SHARE COST TRANSFERRED TO NAZUL A/C I					0.75							
ADMINISTRATION			LESS: SHARE COST TRANSFERRED TO NAZUL A/C II									
AM 0690	4 4 901 752	ADMINISTRATION NAZUL A/C II		0	-35600.00	-41550.00	0.00	-77900.00	-36350.00	-83300.00	000	
4420	26		0.00	0000 0000	-17740.74	0.00		0.00	0.00	0.00	000	
					-17859.26	0.00		0.00	0.00	0.00	000	
						-41550.00		-77900.00	-36350.00	-83300.00		
Total in Crores of Rupees				0.00	-356.00	-415.50	0.00	-779.00	-363.50	-833.00		
ADMINISTRATION					-177.41							
LESS: SHARE COST TRANSFERRED TO NAZUL A/C II					-178.59							
ADMINISTRATION			LESS: SHARE COST TRANSFERRED TO DELHI MASTER PLAN									
AM 0691	4 4 901 754	ADMINISTRATION DELHI MASTER PLAN		0	-1.00	-100.00	0.00	-100.00	0.00	-100.00	000	
4420	27		0.00	0000 0000	-26.09	0.00		0.00	0.00	0.00	000	
					-73.91	0.00		0.00	0.00	0.00	000	
						-100.00		-100.00	-100.00	-100.00		
Total in Crores of Rupees				0.00	-1.00	-1.00	0.00	-1.00	0.00	-1.00		
ADMINISTRATION					-0.26							
LESS: SHARE COST TRANSFERRED TO DELHI MASTER PLAN					-0.74							
Total in Crores of Rupees				0.00	136.14	162.80	292.25	-225.67	-388.46	-250.21		
ADMINISTRATION					91.24							
					44.90							

257

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 141

Zone Srt No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BR 2024, 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES			MAJOR WORKS								
SZ 0000	44 022 35	PYDGM, ADDL. TEST FACILITIES & AND PURCHASE OF NEW EQUIPMENT FOR QC LAB AT AGV.	EM56(72)956/NT/2852-67/17/25.6.95Rs.0.80 LACS	6.00	7.00	2.37	7.00	0.00	10.00	000	
4421	10		6.00 0000 0000	7.36	0.00		0.00		3.00	000	
				-1.36	0.00		0.00		3.00	000	
					7.00		7.00		10.00		
EZ 0900	44 193 336	SOIL INVESTIGATION IN EAST ZONE	N.A.	6.00	7.00	2.00	7.00	1.00	3.00	100	
4421	10		0.00	0.00	0.00		1.00		1.00		
				6.00	0.00		0.00		0.00		
					7.00		8.00		10.00		
SZ	44 016 57	S/O OF CENTRAL AAC AT VIKAS SADAN	0	103.00	0.00	14.67	47.00	-66.00	30.00		
4421	10		549.37	64.07	113.00		0.00		0.00		
				38.93	0.00		0.00		0.00		
					113.00		47.00		20.00		
SZ	44 192 295	CONSULTANCY FOR PERP OF PROJ REPORT IN SITU DEV. OF J3 CLUSTER AT D-4 V KUNJ	0	2.00	2.00	0.00	1.00	1.00	1.00		
4421	10		0.00	1.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		1.00		1.00		
RZ	44 064 601	C/O DDA MULTISTORIED ZONE I BLDG, M CHOWK, ROHINI SH: PROVID. MODULAR FURNITUR	EM6(57)2010/EST/PT. 4649 OF 25.11.10	90.00	43.00	2.86	40.00	0.00	30.00	80	
4421	10		648.91 2010 2019	54.45	0.00		0.00		0.00		
			335.50	35.55	0.00		0.00		0.00		
					43.00		40.00		20.00		
SZ	44 026 617	S/ REPLACEMENT OF LAMP IN C-BLOCK, VIKAS SADAN	0	5.00	0.00	0.00	0.00	-5.00	1.00		
4421	10		0.00	0.00	0.00		0.00		0.00		

256

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 142

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar-2023	Revised Estimate 2022-2023 Actual Expdr. during 2022-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expdr. upto Aug-2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & BE 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
				5.00	0.00		0.00		0.00		
					6.00		0.00		1.00		
NZ	4 4 010 611	UP-GRADATION OF POWER SUPPLY AT V. MINAR STREET 160KVA DG SETS (UTTIPEC)	W&SE-JR-11/1910/2012-13/690 DT.10.12.12	2.00	0.00	0.00	0.00	-1.00	0.00		
4421	10		0.00 2013-2018	0.00	1.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					1.00		0.00		0.00		
SZ	4 4 006 630	INSTALLATION & C/O 2 NOS LIFTS AT BLOCK A & D VIKAS SADAN, JNA, NDLA	0	44.00	0.00	1.91	5.00	-39.00	5.00		
4421	10		0.00	10.00	31.00		5.00		4.00		
				13.95	18.00		0.00		0.00		
					49.00		10.00		9.00		
RZ	4 4 102 294	PROVISION FOR SOIL INVESTIGATION CONSULTANCY CHARGES ETC.	0	3.00	0.00	0.00	0.00	0.00	0.00		
4121	10		0.00	0.00	0.00		0.00		0.00		
				3.00	5.00		5.00		3.00		
					5.00		5.00		3.00		
RZ	4 4 064 602	RENOVATION & C/O OFFICE COMPLEX CENTRAL AC OF OFFICE OF CE (ROHINI)	0	0.00	0.00	0.00		10.00			
4421	10		0.00		10.00						
				0.00	0.00		0.00		0.00		
					10.00		0.00		0.00		
SZ	4 4 192 300	CAJVEDA INSTITUTE OF HUMAN RES. DEV. CLUB (RSP) SURVIV PKT-5 V KUNJ	0	2.00	2.00	0.00	2.00	0.00	2.00		
4421	10		0.00	0.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		2.00		2.00		

255

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 143

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark	
12	022	44 126 852	DIST. CENTER AT JAXAM NAGAR	EM(2)18/ST/12(218)2205 - IN ANTAPPROVAL RS.220.00	1.00	1.00	0.00	1.00	0.00	1.00	100	
				829.35	0.00	0.00	0.00	0.00	0.00			
				1030.00	1.00	0.00	0.00	0.00	0.00			
						1.00	1.00					
DW	44 095 717	CRD OF SHIP HAVING CAPACITY 5215 KED AT THE HIG (MULTI STORED) HOUSES AT SECTOR 19B DWARKA	EM(02)2021/Est./Pb/66 Dt:01.04.2021	420.20	100.00	65.57	150.00	-300.00	150.00			
4421	19		678.40 2021 2022	343.62	500.00		150.00		100.00			
				285.58	0.00		0.00		0.00			
					600.00		100.00		250.00			
DW	44 095 057	PROPOSED DDA ZONAL OFFICE AT DWARKA AT LSC SITE NO-2, SECTOR-10	EM(12)2022/Est./Pb/91 Dt:27.07.2020	50.00	1500.00	0.00	50.00	-1900.00	100.00			
4421	10		350.00	0.00	500.00		0.00		0.00			
				50.00	0.00		0.00		0.00			
					2000.00		50.00		100.00			
EZ	44 020 360	CO DDA START CLUB AT MAY UR VIDAR PUBLIC INTERNATIONAL DEV WORK C & E	EM(11)090/ST/12/13512/09/09-09	3.00	6.00	0.00	1.00	1.00	5.00	100		
4421	10		137.41 2010	0.00	0.00		6.00		5.00			
			152.30	3.00	0.00		0.50		0.00			
					6.00		1.50		10.00			
SZ	44 006 634	UPGRADATION OF TIKY SUBST ATION AT VIKAS SADAN		0	475.00	22.81	64.00	-411.00	1.00			
4421	10		0.00	304.71	0.00		0.00		0.00			
				125.29	0.00		0.30		0.00			
					475.00		64.00		1.00			
NZ	44 074 352	Up gradation/Resubdivision of Vikas Sadan, DDA Building		0	75.00	0.00	25.00	-40.00	1000.00			
4421	10		0.00 2021 2022	0.30	0.00		10.00		0.00			
				0.60	0.00		0.00		5.00			

254

#Expenditure*

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES)**

Page No: 144

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					75.00		35.00		100.00		
SZ	4 4 006 856	Supplying and Replacement of Lifts in B-Block, Vikas Sadan	0	0.00		0.00	0.00	0.00	75.00		
4421	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		75.00		
SZ	4 4 006 855	REPAIRING, MAINTENANCE REPLACEMENT OF EXISTING ELECT. PANEL & CALBE AT VIKAS SADAN	0	154.00	170.00	24.00	120.00	-50.00	10.00		
4421	10		757.95	89.93	0.00		0.00		0.00		
				67.67	0.00		0.00		0.00		
					170.00		120.00		10.00		
SZ	4 4 006 857	Upgradation of existing CCTV surveillance system at Vikas Sadan	0	0.00		2.00	0.00	0.00	300.00		
4421	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		300.00		
SZ	4 4 074 053	REPLACEMENT OF LIFTS AT VIKAS MINAR	0	295.00	45.00	156.04	200.00	-45.00	20.00		
4421	10		0.00	0.00	200.00		0.00		130.00		
				295.00	0.00		0.00		0.00		
					245.00		200.00		150.00		
SZ	4 4 056 012	CONVERSION OF PRESS BLDG INTO RECORD ROOM OF DDA AT VIKAS SADAN	0	95.00	105.00	0.00	0.00	-105.00	0.00		
4421	10		0.00	55.53	0.00		0.00		0.00		
				39.48	0.00		0.00		0.00		
					105.00		0.00		0.00		
SZ	4 4 074 054	INSTALLATION NET WORKING, UPS, CCTV	0	0.00	0.00	0.00	0.00	-100.00	0.00		
4421	10		0.00	0.00	100.00		0.00		10.00		
				0.00	0.00		0.00		0.00		

253

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 145

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					100.00		0.00		10.00		
SZ	4 4 022 164	C/O ZONAL OFFICE FOR SOUTH ZONE AT VASANT KUNJ	0	5.00	6.00	0.00	0.00	6.00	0.00		
4421	12		0.00	0.00	0.00		0.00		0.00		
				5.00	0.00		0.00		0.00		
					6.00		0.00		0.00		
SZ	4 4 192 331	C/O 2 LVL DECK PARKING, D D/O PLOTTED AREA & R/F D/O SUR. PARK, AT D-6 V. KUNI	0	5.00	6.00	0.00	100.00	94.00	500.00		
4421	10		5434.84	0.00	0.00		0.00		0.00		
				5.00	0.00		0.00		0.00		
					6.00		100.00		500.00		
DW	4 4 095 024	PRE EXP ON SOIL INVESTIGA TION LAND SURVEY DEMARCATIION OF LAND DWARKA	0	155.00	343.00	0.00	38.00	-305.00	54.50		
4421	10		0.00	25.29	0.00		0.00		0.00		
				129.71	0.00		0.00		0.00		
					343.00		38.00		54.50		
Total in Crores of Rupees			101.58	18.87	43.74	2.90	10.35	-33.39	25.36		
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES					7.75						
MAJOR WORKS					11.12						
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES						MAINTENANCE					
MX	0757	4 4 081 549	M/O DIV. OFFICES SARITA VIHAR	0	8.00	9.00	4.37	101.00	95.00	70.00	
4421	12		0.00 0000 0000		11.65	0.00		3.00	5.00		
					-3.65	0.00		0.00	0.00		
						9.00		104.00	75.00		
RZ	4 4 606 756	R/M OF JEEP/STAFF CAR	0	0.00	0.00	0.00	0.00	0.00	0.00		
4421	12		0.00	47.03	0.00		0.00		0.00		
				-47.03	0.00		0.00		0.00		

252

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 146

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RI: 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					0.00		0.00		0.00		
EZ	44 600 802	ONE TIME MAINTNANCE EXP. OF HIGH FLATS JASOLA	0	6.00	6.00	0.00	150.00	144.00	50.00		
4421	12		0.00	3.22	0.00		0.00		0.00		
				2.78	0.00		0.00		0.00		
					6.00		150.00		50.00		
EZ 0013	44 500 820	M/O STAFF QTRS AT MAYAPUR VIHAR & SPECIAL REPAIR	0	21.00	15.00	25.74	315.00	307.00	500.00	050	
4421	12		0.00 0000	17.97	8.00		15.00		15.00	100	
				3.03	0.00		0.00		0.00	100	
					23.00		330.00		515.00		
MDX 073X	44 918 836	MAINT OF WORKS PERTAINING TO COMPLETED /CLOSED SCHEMES/REZANS/RSJW	0	110.00	763.00	62.55	221.00	-251.00	450.00	000	
4421	12		0.00 0000 0000	285.06	3.00		14.00		25.00	000	
				154.94	0.00		0.00		0.00	000	
					466.00		235.00		475.00		
ISW 075Z	44 600 782	MAINTN/REPAIR JEEP VIP CARS (ISWZ)	0	9.38	3.00	2.68	7.00	-3.00	3.00	000	
4421	12		0.00 0000 0000	6.15	0.00		0.00		0.00	000	
				3.23	3.00		7.00		3.00	000	
					10.00		7.00		3.00		
EZ 077Z	44 026 550	MAINT OF VARIOUS COLONIES UNDER EAST ZONE	0	741.00	720.00	227.18	406.36	-211.44	640.00	000	
4421	12		0.00 0000 0000	372.12	335.00		400.00		300.00	000	
				368.88	1.00		58.00		8.00	000	
					1076.00		864.36		960.00		
DW 073Z	44 011 831	M/O OFFICE COMPLEX AT (KIRTI) NAGAR	0	7.00	3.00	1.39	3.00	-1.00	5.00	000	
4421	12		0.00 0000 0000	9.75	10.00		3.00		4.00	000	
				-2.75	3.00		0.00		0.00	000	
					10.00		3.00		4.00		

108251

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 147

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DW 0761	44 095 550	M/O WORKS PERTAINING TO C OMPLIION/CLOSED SCHEDULED WAKKA ZONE	0	1700.00	890.00	329.98	638.06	-300.00	1800.50	300	
4421	12		0.00 2023 2023	1-20.18 266.82	900.00 0.00		642.00 0.00		0.00 0.00	300 300	
					1800.00		1500.00		1800.50		
NZ 0300	44 087 650	A/R & N/O DDA STAFF QTR. AT LADEV PARK	NOT REQUIRED	8.50	10.00	0.01	7.50	-8.50	7.50	300	
4421	12		0.00 2023 2023	0.11 2.34	8.00 0.00		2.00 0.00		1.00 0.00	300 300	
					18.00		9.50		11.50		
NZ	44 019 651	NTTC of facade Lighting at Vikas Minar Building at ITO Delhi.	0	0.00	0.00	0.00	0.00	180.00	0.00		
4421	12		0.00 2023 2024	0.00 0.00	0.00 0.00		180.00 0.00		1.50 0.00		
					0.00		180.00		1.50		
HR	44 016 602	Maintenance of Completed Schemes under Hort. Zone	0	0.00		0.00	0.00	0.00	161.00		
4421	12		0.00 2023 2023	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.00		161.00		
HR	44 081 611	Maintenance of various Colonies under Hort. Zone	0	0.00		0.00	0.00	0.00	91.00		
4421	12		0.00 2024 2023	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.00		91.00		
HR	44 600 811	Maintenance of Staff Cars Hort. Zone	0	0.00		0.00	0.00	0.00	67.00		
4421	12		0.00 2024 2023	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		0.00		67.00		

100250

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 148

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est. Cont. Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.J.C. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Ang. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
CW	4 4 081 018	M/O RESIDENTIAL FLATS & STAFF QUARTERS AT CWG VILLAGE	0	300.50	375.00	15.43	300.00	35.00	400.00		
4421	12		0.00	114.50	25.00		65.00		85.00		
				186.50	0.00		0.00		0.00		
					400.00		365.00		485.00		
DW 0762	4 4 095 600	M/O PROJECT (DIPLOMA MANGRA PURUSH) & U	0	168.51	150.00	25.75	72.00	-85.00	150.00	000	
4421	12		0.00 0300 0000	79.54	60.00		51.00		0.00	000	
				88.97	0.00		0.00		0.00	000	
					210.00		125.00		150.00		
EW 0754	4 4 057 650	M/O OFFICES AT SHAKARPUR COMPLEX (HORN-7 ED-7 ED-8, HORN & ELEC.)	0	30.00	25.00	10.11	25.00	90.30	25.00	000	
4421	12		0.00 1594 1995	19.27	7.00		0.00		0.00	000	
				10.73	0.00		97.30		135.00	000	
					32.00		122.30		160.00		
RZ 0000	4 4 064 515	M/O VARIOUS SHOPS ROHINI ZONE	0	35.00	15.00	0.00	55.00	40.00	55.00	000	
4421	12		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				35.00	0.00		0.00		0.00	000	
					15.00		55.00		35.00		
RZ 0755	4 4 064 550	M/O VARIOUS COLONIES UNDER ROHINI ZONE	0	982.50	650.00	216.00	955.00	365.00	830.00	000	
4421	12		0.00 0000 0000	663.52	350.00		400.00		450.00	000	
				318.98	0.00		10.00		0.00	000	
					1000.00		1365.00		1280.00		
EZ 0748	4 4 026 552	M/O VARIOUS SHOPPING CENTRE IN TRANS YAMUNA AREA	MAINT. WORK	36.00	14.00	25.10	2.00	37.10	11.00	000	
4421	12		0.00 0000 0000	16.21	26.00		75.10		85.00	000	
				19.79	1.00		1.00		1.00	000	
					41.00		76.10		97.00		

249

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 149

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between B.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remarks
10W 0009	44 600 754	MAINT/REPAIR STAFF QTRS (DWARKA ZONE)	0	104.60	85.00	21.39	59.52	-15.6-	83.00	100	
4421	12		0.00 00 0 0.00	53.21	11.00		9.84		11.00	100	
				51.25	0.00		8.00		0.00	100	
					96.00		77.36		95.00		
SZ	44 006 607	SPECIAL REPAIR OF VIKAS SADAN	0	5.00	6.00	6.85	36.00	30.00	35.00		
4421	12		0.00	0.00	0.00		0.00		0.00		
				-1.00	0.00		0.00		0.00		
					6.00		56.00		35.00		
EZ 0013	44 500 019	M/O STAFF QTRS AT NAND NAGRI	0	5.00	6.00	0.00	10.00	6.00	12.00	000	
4421	12		3.00 0 0	0.00	0.00		2.00		5.00	100	
				5.00	0.00		0.00		0.00	100	
					6.00		10.00		17.00		
02 0013	44 500 018	M/O STAFF QTRS AT D. SIKH GARDEN	0	10.00	6.00	0.00	100.00	148.00	350.00	0.00	
4421	12		3.00 0 0	0.00	6.00		10.00		15.00	100	
				10.00	0.00		0.00		0.00	100	
					12.00		160.00		365.00		
NZ 0013	44 500 016	M/O 122/103 STAFF QTRS AT PITAMPURA	0	30.00	50.00	0.00	36.00	-15.00	100.00	0.00	
4421	12		0.00 0 0	2.00	5.00		4.00		80.00	100	
				29.37	0.00		0.00		0.00	100	
					55.00		40.00		180.00		
NZ 0013	44 500 015	M/O STAFF QTRS AT RAMPURA	0	5.00	5.00	0.00		0.00		0.00	
4421	12		0.00 0 0		0.00					100	
				5.00	0.00					100	
					5.00		0.00		0.00		
NZ 0013	44 500 013	M/O STAFF QTRS AT LAWRANCE ROAD	0	59.00	20.00	1.16	76.16	43.00	100.00	0.00	

248

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 150

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive up to Mar. 2023		Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023		Budget Estimate for 2023-2024	Expend. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between R/E 2024-2025 & R/E 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4421	12		0.00	0.00	41.62	17.00			3.54		0.00	100	
					17.58	0.00			0.00		0.00	100	
						37.00			80.00		100.00		
NZ 0013	44 500 012	M/O STAFF QTRS AT SECTOR 11 ROHINI	0		0.72	0.00	0.00	0.00	0.00	0.00	0.00	000	
4421	12		0.00	0.00	0.72	0.00			0.00		0.00	100	
					0.00	0.00			0.00		0.00	100	
						0.00			0.00		0.00		
NZ 0013	44 500 011	M/O STAFF QTR AT WAZIRPUR PH-3	0		25.50	15.00	0.00	0.00	0.90	-19.10	0.00	000	
4421	12		0.00	0.00	0.00	1.00			0.00		0.00	100	
					25.50	0.00			0.00		0.00	100	
						26.00			0.90		0.00		
NZ 0013	44 500 020	M/O STAFF QTRS AT RAJINDER NAGAR	0		112.00	100.00	42.81	101.04	0.00	0.00	120.00	000	
4421	12		0.00	0.00	108.10	30.00			28.97		30.00	100	
					3.90	0.00			0.00		0.00	100	
						130.00			130.00		150.00		
NZ 0103	44 600 755	M/O LAWYERS CHAMBER AT TIS HAZARI & PATIALA HOUSE			6.00	5.00	0.00	2.00	-2.50	2.00	0.00	000	
4421	12		0.00	0000 0000	0.00	1.50			3.00		1.00	000	
					6.00	0.00			0.00		0.00	000	
						6.50			4.00		3.00		
DW 0006	44 065 551	M/O OFFICE BUILDING AT NURSERY SEC-5 AND OTHER PHED OFFICES.	0		54.09	100.00	38.95	76.69	-40.00	110.00	0.00	000	
4421	12		0.00	0000 0000	6.47	40.00			33.31		40.00	000	
					47.62	0.00			0.00		0.00	000	
						142.00			100.00		150.00		
SZ 0076	44 012 001	MAINTENANCE OF DDA BLDG. AT DISTRICT CENTRE AT NEHRU PLACE	0		1.00	50.00	21.69	50.00	-10.00	50.00	50.00	000	

247

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 151

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BR 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4421	12		5.00 0020 0000	21.51 88.69	10.00 0.00 60.00		6.50 0.50 50.00		0.00 0.00 50.00	000 000 000	
SZ 0768	4 4 600 751	MAINTNANCE/PAIR IRRP VIP CARS (SEZ)	0	78.20	77.60	19.97	60.00	-7.80	53.00	000	
4421	12		3.00 0020 0000	3.63 74.57	6.00 2.50 85.30		5.20 12.70 77.70		9.00 0.00 67.00	000 000 000	
NZ 0746	4 4 026 388	MAINTENANCE OF COMPLETED WORKS (NORTH)	0	2340.83	1467.00	506.79	881.00	-148.00	1250.00	000	
4421	12		3.00 0020 0000	1174.78 1166.05	262.00 52.90 1719.00		475.00 212.00 1571.00		260.00 0.00 1450.00	000 000 000	
EZ	4 4 500 033	M/o 690 LIG Houses at Molar Band	0	5.00	6.00	0.00	50.00	44.00	50.00		
4421	12		5.00 2021 2022	6.00 5.00	6.00 0.00 6.00		0.50 0.50 50.00		0.00 0.00 50.00		
NR	4 4 500 035	Maintenance, Repair of Jeep VIP Cars at Project Zone-II	0	61.20	102.00	0.00	50.00	-48.00	51.00		
4421	12		3.00 2021 2022	19.90 41.30	0.00 0.00 102.00		4.50 0.50 54.00		9.00 0.00 60.00		
NZ	4 4 500 036	M/o Office Complex under Project Zone-II	0	300.00	315.00	0.80	238.00	-245.00	250.00		
4421	12		3.00 2021 2022	45.74 254.26	0.00 0.00 315.00		27.00 0.50 265.80		50.00 0.00 300.00		
DW	4 4 095 557	M/O COMP, SCH. DWR ZONE SII R: THROUGHING OF 198 SFS FLATS PKT-2 SBC-11	0	10.00	10.00	0.00		-10.00			
4421	12		0.00		0.00						

246

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 152

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptd. upto Mar-2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
				10.00	0.00		0.00		0.00		
SC	44 600 750	MCO COMP. SCHEM (M/O 1904) MHA HOUSES FOR 33 YRS AT D-5 VASANT KUNJ	0	787.00	293.00	548.93	431.00	150.00	300.00		
4421	12		0.00	518.21	575.00		581.00		592.00		
				168.79	0.00		0.00		0.00		
					865.00		801.500		850.00		
MCE 0739	44 018 551	MAINT. OF COMPLETED SCHEMES (SHOPS) UNDER SWZ	0	290.00	25.00	55.81	12.00	-85.00	168.00	000	
4421	12		0.00 0000 0000	269.72	200.00		148.00		160.00	000	
				26.28	0.00		0.00		0.00	000	
					275.00		190.00		200.00		
NR	44 500 338	Maintenance of Office Building Narela Zone	0	20.58	0.00	9.54	50.00	34.99	0.00		
4421	12		0.00 2023 2024	23.33	20.00		4.99		0.00		
				-3.75	0.00		0.00		0.00		
					20.00		54.99		0.00		
NR	44 500 339	Maintenance of Completed Scheme Narela	0	515.00	585.00	359.65	1235.43	315.00	2030.00		
4421	12		0.00 2023 2024	789.84	500.00		764.57		1000.00		
				125.15	0.00		0.00		0.00		
					1385.00		2000.00		3000.00		
CW	44 600 749	MCO STAFF CAR UNDER CWG 2019	0	5.00	6.00	0.00	1.00	-5.00	5.00		
4421	12		0.00	0.00	0.00		0.00		0.00		
				5.00	0.00		0.00		0.00		
					6.00		1.00		2.00		
SC	44 500 034	Water Charges Bill of flats at Kondli Gharoli	0	5.00	6.00	0.00		-6.00			
4421	12		0.00 2021 2022								
				5.00	0.00						

41245

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 153

Zone Srl No Maj	Budget Contd No Mln	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					6.00		0.00		6.00		
VZ 0741	44 019 600	M/O OFFICE BLDG NORTH ZONE	0	234.25	95.00	36.19	164.00	51.00	165.83	100	
4421	12		0.00 2023 2024	99.61	65.00		42.00		85.00	100	
				134.64	40.00		45.00		50.00	100	
					240.00		251.00		300.00		
DW	-4 600 806	Maintenance of 457 (468 as per actual) M. S. HIG D C's in Sector-18 B, Phase-II, Pkt.-II, under 30 yrs maintenance schedule as listed in DDA Housing Scheme 2010.*	0	0.00		0.00	0.00	0.00	400.00		
4421	12		0.00 2022 2023	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		400.00		
RZ	44 600 761	M/O STAFF CARS ROHINI ZONE	0	5.00	0.00	0.00	10.00	23.00	25.00		
4421	12		0.00	0.00	0.00		5.00		5.00		
				5.00	0.00		8.00		0.00		
					0.00		23.00		15.00		
EZ	44 600 037	MULTI LEVEL CAR PARKING AT LNDC	0	100.00	100.00	0.00	70.00	-930.00	200.00		
4421	12		0.00 2022 2023	0.00	0.00		0.00		0.00		
				100.00	0.00		0.00		0.00		
					100.00		70.00		200.00		
NZ	44 010 611	RENOVATION OF ELECT. WIRING/EQUIPMENTS AT 2ND FLOOR UTTERPOK V. MONAR	NO. SER/EP/DDA/2012-13/699 DT:24.12.12	0.00	0.00	0.00	0.00	-1.00	0.00		
4421	12		0.00 2013 2018	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		0.00		
DW	44 095 552	M/O EMP. TO SUBMIT AT DWK SHI RETRO/REHAB OF 628HOUSE SEC-13,PKT-A,PH-II, DWK	0	0.00	0.00	0.00		-1.00			
4421	12		0.00		0.00						

244

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 154

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.F. & Actual 2022 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar 2023								
					0.00	0.00				0.00		
DW	4 4 093 553	M/O COMPLETD SCHEM AT DWK SH: RETROB FITTING OF RDH HOUSE SEC 13, PKT-B, PH-II, DWK	0		0.00	0.00	0.00		1.00			
4421	12		0.00		0.00	0.00				0.00		
					0.00	0.00				0.00		
DW	4 4 600 801	M/O WORKS PERTAINING TO COMPLETED/CLOSED SCHEMES OF DWARKA ZONE	0		10.00	20.00	0.00	5.00	15.00	20.00		
4421	12		0.00		0.00	0.00		0.00		0.00		
					10.00	0.00		0.00		0.00		
					20.00	20.00		5.00		20.00		
SZ	4 4 609 760	M/O COMP. SCHEM (A/O 805) LIG HOUSES FOR 50 YRS) AT D-6, VASANT KUNJ	0		390.00	158.00	107.24	127.24	-187.50	50.00		
4421	12		0.00		247.82	271.00		114.76		295.00		
					142.18	8.00		0.00		0.00		
						129.00		242.00		285.00		
DW	4 4 093 554	M/O COM SCL AT DWK ZONE SH : RETROB FITTING OF 19 8 SFS FLATS PKT-3 SEC-11	0		10.00	10.00	0.00		-10.00			
4421	12		0.00			0.00						
					10.00	0.00						
						10.00		0.00		0.00		
DW	4 4 093 555	M/O COMP. SCH. AT DWK ZONE, SH : RETRO FITTING OF 167 SFS PKT-J SEC-11	0		10.00	10.00	0.00		-11.00			
4421	12		0.00			1.00						
					10.00	0.00						
						11.00		0.00		0.00		

243

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 156

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark	
NZ	0734	4 4 013 650	MAINTENANCE OF CENTRAL STORES RLY SIDING GATE RD	0	19.60	0.00	3.85	19.00	1.00	20.00	000	
4421	12		0.00 1993 1994	2.72	20.00		0.00	0.00	0.00	000		
				7.28	0.00		0.00	0.00	0.00	000		
					20.00		19.40		20.00			
NZ	0736	4 4 017 350	M/O OFFICE BLDG AT DILSHAD GARDEN	0	19.00	6.00	4.00	60.00	44.00	100.00	000	
4421	12		0.00 0000 0000	14.08	15.00		5.00	50.00	50.00	000		
				4.92	0.00		0.00	0.00	0.00	000		
					21.00		65.00		110.00			
DW	0731	4 4 011 650	MAINTENANCE OF DDA OFFICES BLDG & STAFF QTRS SUBHASH NAGAR	0	30.00	27.00	1.31	55.00	26.00	80.00	000	
4421	12		0.00 0000 0000	5.81	12.00		10.00	28.00	28.00	000		
				24.17	0.00		0.00	0.00	0.00	000		
					39.00		65.00		108.00			
NZ	0726	4 4 019 600	MAINTENANCE OF DDA OFFICE BLDG CH ANEXB VIKAS KILNER	0	5.00	5.00	0.00	10.00	5.00	10.00	000	
4421	12		0.00 0000 0000	0.00	2.00		0.00	0.00	1.50	000		
				5.00	0.00		0.00	0.00	0.00	000		
					7.00		10.00		11.50			
RZ		4 4 064 620	M/O DDA MULTISTORIED ZONA L OFFICE BLDG. AT MADHURA N CHOWK, ROHINI.	0	360.00	125.00	124.15	125.00	25.00	180.00		
4421	12		0.00	217.26	180.00		180.00		200.00			
				142.74	0.00		0.00	0.00	0.00			
					310.00		335.65		385.00			
SZ		4 4 105 550	M/O OFFICE BUILDING AT VA SANT KUNT.	0	2.00	2.00	0.00	1.00	-1.00	1.00		
4421	12		0.00	0.00	0.00		0.00	0.00	0.00			
				2.00	0.00		0.00	0.00	0.00			
					2.00		1.00		1.00			

241

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 157

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EZ	4 4 500 001	M/O STAFF QTRS AT SARITA VINDIA	0	5.00	6.00	0.00	50.00	44.00	16.00		
4421	12		0.00	0.00	0.00		0.00		0.00		
				5.00	6.00		0.00		0.00		
					6.00		50.00		16.00		
EZ	4 4 500 002	M/O STAFF QTRS AT GAZI PUR	0	10.00	6.00	0.00	1.00	-7.00	6.00		
4421	12		0.00	0.00	6.00		4.14		6.00		
				10.00	0.00		0.00		0.00		
					12.00		5.00		12.00		
MX 0759	4 4 081 551	M/O VARIOUS COLONIES UNDER SOUTH WEST ZONE	0	2129.00	1709.00	955.81	1375.00	-350.00	2050.00	300	
4421	12		0.00 0000 0000	1712.11	441.00		431.00		450.00	300	
				416.89	0.00		0.00		0.00	300	
					2150.00		1365.00		2500.00		
SZ 0758	4 4 081 550	MAINT OF VARIOUS COLONIES UNDER SOUTH EASTZONE	0	436.00	406.00	266.56	504.00	221.00	0.00	300	
4421	12		0.00 0000 0000	364.62	75.00		196.00		0.00	300	
				71.38	0.00		0.00		0.00	300	
					479.00		700.00		0.00		
SZ 0766	4 4 600 751	MAINTEN-REPAIR JEEP VIP CARS (SWZ)	0	8.00	0.00	2.00	0.00	7.00	0.00	300	
4421	12		0.00 0000 0000	61.83	0.00		0.00		0.00	300	
				-53.83	8.00		15.00		0.00	300	
					8.00		15.00		0.00		
MX 0765	4 4 600 750	MAINTEN-REPAIR JEEP VIP CARS (NEZ)	0	59.50	43.80	9.91	31.00	33.33	25.00	300	
4421	12		0.00 0000 0000	40.50	15.00		3.00		7.50	300	
				19.00	5.50		0.00		0.00	300	
					64.30		34.00		22.50		
DW 0764	4 4 250 550	M/O STAFF QTRS/OFFICE BLDG UNDER WEST ZONE ANAPURI/RAJOURI GARDEN	0	45.00	0.00	0.72	0.00	0.00	0.00	300	

240

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 158

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & FIS with ref. No Est Cost Yr St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4421	12		0.00 0000 0000	40.59 4.41	40.00 0.00 40.00		40.00 0.00 40.00		50.00 0.00 50.00	000 000 000	
SZ 0725	4 4 006 683	MAINTENANCE OF COMPLT SCH FINISHING & FURNISHING INCL. I.C. ETC VIKAS SADAN	0	1812.00	1394.00	505.12	1125.00	-188.90	1400.00	100	
4421	12		0.00 0000 0600	1547.74 261.26	600.00 0.00 600.00		681.00 9.00 690.00		800.00 0.00 800.00	100 100 100	
DW 0740	4 4 018 600	MAINTENANCE OF OFFICE DDA BLDG COMM HALL MADIPUR PASCHIMPUR.	0	97.00	80.00	43.27	80.00	-11.00	80.00	000	
4421	12		0.00 0000 0000	87.40 9.60	45.00 0.00 45.00		30.00 0.00 30.00		50.00 0.00 50.00	000 000 000	
SZ 0729	4 4 010 682	M/O CIVIL CIRCLE OFFICE AUCTION HALL BUILDING NEAR VIKAS MINAR.	0	1.00	0.00	3.00	0.00	0.00	0.00	000	
4421	12		0.00 1993 0496	0.00 1.00 1.00	0.00 1.00 1.00		0.00 1.00 1.00		0.00 1.00 1.00	000 000 000	
Total in Crores of Rupees			1.78	166.16	188.38	50.15	181.15	-7.23	215.88		
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES				115.65							
MAINTENANCE				50.53							

239

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

**** (AMOUNT IN LAKHS OF RUPEES) ****

02-Feb-2024 6:03 PM

Page No: 159

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Nt Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES											
MX	4 4 600 808	Engagement of Consultants for prep. of transportation model & mobility planning for areas under land pooling policy in zone -N Delhi	0	230.00	310.00	0.00	610.00	400.00	500.00		
4421	13		0.00 2023 2024	0.00 230.00	0.00 0.00 310.00		100.00 0.00 710.00		100.00 0.00 600.00		
DW	4 4 600 809	C/o Roads in Land Pooling sectors.	0	10.00	50.00	0.00		-50.00			
4421	13		0.00 2023 2024	10.00	0.00 0.00 50.00		0.00 0.00		0.00		
PE	4 4 600 810	OPERATIONALIZATION OF LAND POLICY (LAND POOLING) BY PLANNING WING	0	50.00	200.00	0.00		-200.00			
4421	13		0.00 2023 2024	50.00	0.00 0.00 200.00		0.00		0.00		
Total in Crores of Rupees			0.00	2.90	5.60	0.00	7.10	1.50	6.00		
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES				0.00							
LAND POOLING ACTIVITIES				2.90							
Total in Crores of Rupees			103.36	187.95	237.72	53.05	198.60	-39.12	247.34		
EXPENDITURE ON WORKS AND DEVELOPMENT SCHEMES				123.40							
				64.55							
EXPENDITURE ON CONSTRUCTION OF HOUSES AND SHOPS											
NZ	4 4 089 354	Re-construction of flats at Mukharji Nagar	0	0.00	100.00	0.00		-100.00			
4422	10		0.00 2023 2024	0.00	0.00						
				0.00	0.00						

238

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 160

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ICS with ref. No Est Cost Yr-St Yr-Comp Progressive expds. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & M: 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					148.00		0.00		0.00		
HR	44 700 047	Final Bill Hact Zone	0	0.00		0.00	10.00	10.00	15.00		
4422	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		10.00		15.00		
SZ	44 105 142	PROVIDING ADDN FACILITIES AT CONSTRUCTION OF 880/8 50 HOUSES AT D-6 V KUNJ	EM6(5)2009/ESTT/PT/3717 DT.24.11.09	1.00	0.00	0.00	1.00	0.00	1.00	100	
4422	10		1732.00	0.00	1.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
DW	44 095 320	C/O 418 LWS HOUSES AT PKT H & C SECTION 3 NEAR VILLAGE MATIYALA	EM6(17)11/ESTT/PT3994 DT. 7.9.11	0.00	0.00	0.00		-2.00			
4422	10		2059.36		2.00						
			1892.95	0.00	0.00						
					2.00		0.00		0.00		
SZ	44 105 056	PROVIDING ADDITION FACILI TIES AT CONSTRUCTION OF M EGA HOUSES AT D 6 V KUNJ	EM6(50)2001/ESTT/PT/40310	50.00	50.00	0.00	50.00	0.00	50.00	100	
4422	10		3550.23 2009 2014	0.00	0.00		0.00		0.00		
				50.00	0.00		0.00		0.00		
					50.00		50.00		50.00		
RZ	44 064 308	C/O 116 HIG HOUSES, SEC-29, P H- IV, ROHINI	EM(5)352011/ESTT/PT/256 DT.18.1.12	0.00	10.00	0.00	1.00	-9.00	1.00	98	
4422	10		15665.25 2008 2018	0.00	0.00		0.00		0.00		
			15003.61	0.00	0.00		0.00		0.00		
					10.00		1.00		1.00		
NR	44 156 298	C/O 375 2-RWK, ITS T-THIK & 193 HWS HOUSES EMARK IN PKT-7 SECAI-A4 NARELA	EM6(07)2024-240/ESTT/PT/257 DT.27.10.23	4500.00	2500.00	2500.81	7060.00	4975.00	250.00		
4422	10		43190.65 2015 2020	2580.11	0.00		415.00		140.00		
			3212.69	1919.89	0.00		0.00		0.00		

287

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 161

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expts. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RC 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					2500.00		2475.50		2500.00		
NR	11156 214	C/O EWS HOUSES AT VILLAGH SIRAS PUR	EM6(24)06/ESTT.PT.105 DT. 24.11.06	55.00	100.00	3.15	0.00	-116.85	0.00	0.0	
4422	10		22419.82	8.11	0.00		3.15		0.00	0	
			21377.17	56.89	0.00		0.00		0.00	0	
					0.00		3.15		0.00		
DW	44097 504	C/O 300 HOUSES AT SECTOR 12 DWARISA		0.00	0.00	0.00		-2.00			
4422	10		0.00		2.00						
				0.00	0.00						
					2.00		2.00		0.00		
NR	44125 205	C/O 625 2-BHK,350 3-BHK & 375 EWS DC'S IN PKT-3, SEC-A-1 TO A-4, NARELA	EM6(36)2023-24/ESTT.PT.1 255DT.27.10.23	1613.100	12500.00	2949.44	10340.00	4046.00	13791.00		
4422	10		88233.53 2014	14468.97	0.00		936.00		900.00		
			2158.25	1631.05	0.00		0.00		0.00		
					12500.00		16546.00		22701.00		
EZ	44091 050	C/O 2 BHK HOUSING AT CHILLA VILLAGE ALONG GAZIPUR DRAIN.	EM6(21)14/ESTT.PT.5255 DT. 8.9.14	0.00	6.00	0.00	0.00	0.00	10.00		
4422	10		6133.20 2014 2016	1.70	6.00		5.80		0.00		
			9.92	8.10	0.00		0.00		0.00		
					12.00		15.80		10.00		
EZ	44307 253	C/O 1100 PKT-9B JASOLA IN 15945 SQM LAND W/O INT. ELECT. & INT. DEV. WORK.	EM6(63)2010/ESTT.PT.3395 DT.3.8.11	10.00	6.00	0.00	0.00	2588.00	1000.00		
4422	10		1746.55 2009 2014	0.50	6.00		0.00		0.00		
			5201.82	10.00	0.00		0.00		0.00		
					12.00		2588.00		1000.00		
NR	44156 236	C/O 500 2-BHK, 340 3-BHK & 325 EWS HOUS IN PKT-4, SEC-A-1 TO A-4, NARELA	EM6(35)23-24/ESTT.PT.256 DT.27.10.23	14400.00	14000.00	2962.16	12944.00	-350.00	3400.00		
1122	10		74882.50	12271.98	0.00		706.00		0.00		

236

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 162

Zone Set No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive updr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			3694.00	2128.02	0.00		0.00		0.00		
					14000.00		13650.00		3450.00		
MX 1797	4 4 700 011	DEFICIENCY CHARGES SOUTH WEST ZONE	0	165.00	68.00	0.00	50.00	-68.00	0.00	000	
4422	10		0.00 0000 0000	0.00	50.00		0.00		0.00	100	
				165.00	0.00		0.00		0.00	000	
					118.00		50.00		0.00		
MX 1432	4 4 700 019	FINAL BILL SOUTH WEST ZONE	0	41.00	40.00	0.00	0.00	-50.00	0.00		
4422	10		0.00 0000 0000	0.21	10.00		0.00		0.00		
				40.79	0.00		0.00		0.00		
					50.00		0.00		0.00		
NR	4 4 356 300	C/O 1750 2-BHK, 900 3-BHK & 1000 PWS D.P.S. PKT-II, SGC-A-I TO A. K. NARELA	1.06(20) 2014/ESTT/P/310/DT.09.09.2014	41211.00	42500.00	20217.68	35235.00	16342.00	12000.00		
4422	13		244070.46 2015 2020 11368.31	37263.17	1.00		2109.00		5300.00		
				3947.83	0.00		0.00		0.00		
					42501.00		57344.00		37000.00		
RZ 1390	4 4 700 023	ARBITRATION AWARD ROHINI ZONE	0	1510.00	1300.00	0.15	855.00	-1503.00	0.00		
4422	10		0.00 0000 0000	166.26	100.00		5.00		0.00		
				1243.74	0.00		0.00		0.00		
					2400.00		900.00		0.00		
MX 1392	4 4 700 025	ARBITRATION AWARD SOUTH WEST ZONE	0	75.00	74.00	1.18	99.00	30.00	0.00	000	
4422	10		0.00 0000 0000	3.01	6.00		1.00		0.00	000	
				72.99	0.00		10.00		0.00	000	
					80.00		110.00		0.00		
RZ	4 4 105 504	C/O OF 1675 MR DILS, IN- SITU REHB OF SLUM DWEL JAI ORWALA BAGHA VIHAR	EM6(03)13/BS/17/2/PC.50/17 DT.18.7.14	0.00	0.00	0.00	0.00	0.00	0.00	2	
4422	10		19177.00 2014 2018	678.55	0.00		0.00		0.00		

235

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 163

Zone Srl No Muz	Budget Code No MLA	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exph. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2023 - 2023	Budget Estimate for 2023-2024	Exph. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			2112.47	-678.55	0.00		0.00		0.00		
					0.00		0.00		0.00		
NR	44156 502	C/O S20 2-BHK, 250 3-BHK & 294 SWS UC'S IN PKT-14, SBC-A-1 TO A-6, NARELA	CM60(10)2023-24/ESTT/PT. 261DT.27.10.23	9000.00	6991.00	612.58	1327.00	1935.00	1350.58		
4422	10		43275.33 2015 2020	8594.35	0.00		806.00		650.00		
			5970.18	435.15	0.00		0.00		0.00		
					6000.00		7935.00		2620.58		
RZ 1401	44700 036	DEFICIENCY CHARGES ROHINI ZONE	0	170.00	360.00	19.70	755.00	390.00	0.00		
4422	10		0.00 0000 0000	17.17	0.00		0.00		0.00		
				134.83	10.00		5.00		0.00		
					370.00		760.00		0.00		
EZ 1404	44700 021	FINAL BILLS EAST ZONE	0	10.00	12.00	0.00	6.00	-6.00	13.00		
4422	10		0.00 0000 0000	0.00	0.00		0.00		0.00		
				10.00	0.00		0.00		0.00		
					12.00		6.00		13.00		
NZ 1300	44700 023	FINAL BILLS NORTH ZONE	0	70.00	70.00	0.00	5.00	-65.00	13.00		
4422	10		0.00 0000 0000	0.00	0.00		0.00		0.00		
				70.00	0.00		0.00		0.00		
					70.00		5.00		13.00		
SZ 1391	44700 004	ARBITRATION AWARD SOUTH EAST ZONE	0	40.00	40.00	77.73	195.00	160.00	0.00	200	
4422	10		0.00 0000 0000	2.48	6.00		5.00		0.00	200	
				37.52	0.00		10.00		0.00	200	
					46.00		210.00		0.00		
EZ 1394	44700 008	ARBITRATION AWARD EAST ZONE	0	15.00	18.00	4.00	15.00	-3.00	0.00	200	
4422	10		0.00 0000 0000	4.85	0.00		0.00		0.00	200	
				10.15	0.00		0.00		0.00	200	
					18.00		15.00		0.00		

234

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 164

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2023 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
SZ 1396	4 4 750 016	DEFICIENCY CHARGES SCHEM EAST ZONE	0	105.00	18.00	2.00	155.00	130.00	0.00	000	
4422	10		0.00 0000 0000	45.54	88.00		77.80		0.00	000	
				61.44	10.00		10.00		0.00	000	
					116.00		215.00		0.00		
DW 0000	4 4 055 147	C/O JIG HOUSES ON TURNKEY BASIS AT BAKKARWALA	IN ANTICIPATION OF A & B5	10.00	16.00	0.00	10.00	0.00	10.00	000	
4422	10		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				10.00	0.00		0.00		0.00	000	
					16.00		10.00		0.00		
SZ	4 4 105 142	C/O 850 JIG AT PK 1-4-6, V VASANT KUNJ	EM6(46)2004/ESTT.2/13-30 DT.25.3.03	11.00	2.00	0.00	2.00	0.00	2.00	100	
4422	10		3759.03 2007 2014	0.00	1.00		1.00		1.00		
				11.00	0.00		0.00		0.00		
					3.00		3.00		3.00		
SZ 0000	4 4 105 053	C/O 2500 SFS HOUSES AT VASANT KUNJ D-6(BUILD SAMPLE PILOT PROJECT)	EM6(9)11/EST/PT/1344	6.00	6.00	0.00	6.00	-5.00	2.00	100	
4422	10		35057.00 2007 2014	0.30	1.00		1.00		0.00		
				6.30	0.00		0.30		0.00		
					7.00		2.00		2.00		
SZ 0000	4 4 105 047	C/O 885 DUs IN VARIOUS SECTIONS OF VASANT KUNJ	EM6(22)2001/EST/13/4/91 DT.25.3.03	10.00	6.00	0.00	6.20	-5.00	6.00	80	
4422	10		897.85 2017 2018	0.30	6.00		1.30		1.00		
			624.26	10.00	0.00		0.50		0.00		
					12.00		7.50		7.00		
SZ	4 4 105 231	C/O 362 LIG/MIG HOUSES AT SU VANGARH, VASANT KUNJ	EM6(7)2015/EST/PT/103 DT.9.7.13	30.00	30.00	9.85	10.00	-14.00	13.00	92	
4422	10		8152.31 2010 2018	17.92	4.00		10.00		0.00		
			1456.53	12.08	0.00		0.00		0.00		
					34.00		20.00		15.00		

233

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 165

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
LZ 1399	4 4 700 014	DEFICIENCY CHARGES EAST ZONE	0	155.00	155.00	0.00	19.00	-145.00	0.00	000	
4422	10		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				155.00	0.00		0.00		0.00	000	
					155.00		19.00		0.00		
DW 1338	4 4 700 013	DEFICIENCY CHARGES DWARKA ZONE	0	1641.53	5000.00	116.54	3503.00	-1555.30	0.00	000	
4422	10		0.00 0000 0000	116.54	0.00		0.00		0.00	000	
				1641.53	155.00		100.00		0.00	000	
					5155.00		3603.00		0.00		
NZ 1395	4 4 700 009	ARBITRATION AWARDS NORTH ZONE	0	150.60	1895.00	664.02	800.00	-1095.30	0.00	000	
4422	10		0.00 0000 0000	98.60	0.00		0.00		0.00	000	
				51.40	0.00		0.00		0.00	000	
					1895.00		800.00		0.00		
LW 1393	4 4 700 007	ARBITRATION AWARDS DWARKA ZONE	0	1037.54	1255.00	0.00	1922.73	1225.73	0.00	000	
4422	10		0.00 0000 0000	18.81	0.00		0.00		0.00	000	
				1038.73	0.00		19.00		0.00	000	
					1255.00		1982.73		0.00		
SZ 0060	1 4 700 018	FINAL BILLS SOUTH EAST ZONE	0	20.00	18.00	1.00	35.00	15.00	34.00		
4422	10		0.00 0000 0000	0.00	6.00		5.00		6.00		
				20.00	0.00		0.00		5.00		
					24.00		40.00		40.00		
RZ 0060	4 4 700 017	FINAL BILLS NORTH ZONE	0	110.57	120.00	0.00	130.00	10.00	90.00		
4422	10		0.00 0000 0000	84.13	0.00		2.00		2.00		
				26.44	5.00		3.00		5.00		
					125.00		135.00		92.00		
HQ	4 4 700 049	Deficiency Charges	0	0.00		0.00	0.00	0.00	5000.00		
4422	10		0.00 2024 2024	0.00			0.00		5.00		

232

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 166

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Chgt Yr-St Yr-Comp Progressive expir. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
				0.00	0.00		0.00		0.00		
					0.00		0.00		0000.00		
NZ 1400	44 700 015	DEFICIENCY CHARGES NORTH ZONE.	0	210.30	650.00	341.27	626.69	-25.00	0.00	600	
4422	10		0.00 2020 2020	169.42	80.00		73.31		0.00	600	
				40.58	135.00		140.00		0.00	600	
					865.00		860.00		0.00		
NZ	44 001 002	C/O 20 MIG HOUSES AT ASHOK NAGAR, FAIZ ROAD	EM6(29)2013/ESTT.PT. 3422 DT.24.7.17	150.50	35.00	7.50	150.00	114.00	50.00		
4422	10		370.40	84.76	10.00		9.00		12.00		
				65.24	0.00		0.00		0.00		
					45.00		159.00		62.00		
CW	44 700 051	Opening final bills/ Enforcement payment of completed scheme for CWG 2010	0	0.00		0.00	6.00	6.00	10.50		
4422	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		11.01		
					0.00		6.00		16.50		
HQ	44 700 050	Arbitration Award	0	0.00		0.00	0.00	0.00	12400.00		
4422	10		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		0.00		12400.00		
NZ 3000	44 001 005	C/O LIG/MIG HOUSES AT ASHOK NAGAR FAIZ ROAD KAR OL. BAHAI	EM6(61)0120/STY/PT3709 DT. 6.11.06	0.00	0.00	0.00		-3.00			
4422	10		567.73 2011 2018		3.00						
			770.84	0.00	0.00						
					3.00		0.00		0.00		
LW 1193	44 095 356	C/O 2144 LIG/MIG/SUS M.S. FLATS SECTOR 18B	EM6(13)16/ESTT./P.3706 DT. 19.8.11	0.00	0.00	0.00		-2.00			
4422	10		25959.00 1999 0000		2.00						
			28657.18	0.00	0.00						

231

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 167

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Sr Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdn. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2024 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					2.46		0.00		0.00		
CW	44 700 024	PROVISION ARRANGEMENTS FOR RT CASES(CGD-3)		200.00	224.00	1.5.59	500.00	-500.00	0.00		
4422	10		0.00	15.54	0.00		0.00		0.00		
				164.96	0.00		0.00		0.00		
					1000.00		530.50		0.00		
RZ	44 156 219	C/O 18600 EWS HOUSES IN N ARIFA, ROHINI DWARKA (11. RINKBY PROJECT)	EM6(58)2010/ESTT.PT.4529 DT.18.11.10	90.00	100.00	0.00	120.00	-20.00	100.00	100	
4422	10		151288.29 2010 COMP	58.73	48.00		70.00		10.00		
			125915.00	31.27	0.00		0.00		0.00		
					140.00		120.00		110.00		
DW	44 091 332	C/O 400 EWS HOUSES AT SECTOR 14 DWARKA		0.00	0.00	0.00		-2.00			
4422	10		0.00		2.00						
				0.00	0.00						
					2.00		0.00		0.00		
DW 1182	44 095 295	C/O 2734 SFS/MIG/LIG/EWS & INCREMENTAL HOUSING SCH PKT 3 BINDAPUR DWARKA	EM6(10)91/ESH/3553-56 DATED 24-7-91	0.00	0.00	0.00		-2.00		068	
4422	10		2043.19 1991 1995		0.00					071	
				0.00	0.00					075	
					0.00		0.00		0.00		
SZ 0000	44 105 214	C/O SFS/MIG/LIG HOUSES NR SPINAL INJURY HOSP,VASANT KUNJ (NEAR SULTANGARH)	EM6(27)2017/ESTT.2704DT.02.06.17	2903.00	1448.00	111.88	2570.00	-1005.00	2670.00	50	
4422	10		30519.61 2010 2018	418.83	235.00		18.00		0.00		
			1188.57	2481.17	0.00		0.00		0.00		
					1682.00		2688.00		2670.00		
SZ	44 105 502	C/O ONE LAC HOUSES AT RANPURI AND BHAWAN KUNJ		2.00	0.00	0.00	1.00	-1.00	1.00		
4422	10		0.00	0.00	0.00		0.00		0.00		

230

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 168

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				2.00	0.00		0.00		0.00		
					2.00		1.50		1.00		
NR	4 4 155 326	C/O MIXED HOUSES IN A-1 & A-4 NARELA	EM6(609)2013/ESTT/PT. 217/971 DT.30.8.13	6020.00	900.00	0.00	4400.00	5497.00	300.00		
4422	10			37420.00	4638.90		27.00		100.00		
				67137.33	1381.10		0.00		0.00		
					930.00		4427.00		400.00		
DW	4 4 095 425	C/O INTEGRATED COMPL. OF 275 MS ONE ROOM TENAMENT MANGU APURIDWK (SITE-IV)	EM6(35)13/ESTT/PT. 613 DT.12.11.13	45.00	30.00	1.84	28.85	6.85	25.00	3	
4422	10			5899.27	8.85		30.00		15.00		
					34.15		0.00		0.00		
							38.85		35.00		
SZ	4 4 700 021	ARBITRATION AWARD S/O		0	320.00	10320.00	0.00	100.00	-10220.00	0.00	
4422	10			0.00	13.04		0.00		0.00		
					304.96		0.00		0.00		
						10720.00	100.00		0.00		
SZ	4 4 700 038	ARBITRATION AWARD UNDER AT YAMUN ZONE.		0	50.00	50.00	0.00	50.00	0.00	0.00	
4422	10			0.00	0.00		0.00		0.00		
					50.00		0.00		0.00		
						50.00	50.00		0.00		
DW	4 4 095 502	C/O HOUSES 1246 IUG (MS) (PROPOSED) AT SECTOR 19 DWARKA PH II	EM6(34)2023-24/ESTT/PT. 241 DT.04.10.23	19700.00	17500.00	2323.40	12500.00	-1080.00	4000.00	12	
4422	10			99757.21	9498.86		2500.00		1000.00		
				12390.22	1201.14		0.00		0.00		
						16000.00	15500.00		5000.00		
SZ	4 4 105 506	C/O 133 3BHK, 220 2BHK & 116 EWS HOUSES (OD&BM) ADJ. TO PK 127 & 134 VASANI KUND		0	0.00	0.00	1.00	10.00	1.00		
4422	10			21.04.02	0.00		20.00		20.00		

229

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 169

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar 2023								
					6.00	0.00		0.00		0.00		
						11.00		21.00		21.00		
BG	44 700 042	ARBITRATION J.C.C.		0	0.00	0.00	0.00	100.00	100.00	100.00		
4422	10			0.00	51.13	0.00		0.00		0.00		
					-51.13	0.00		0.00		0.00		
						0.00		100.00		100.00		
SZ	44 003 031	C/O STUDIO APARTMENT BASANT VILLAGE.		0	0.00	6.00	0.00	0.00	-6.00	0.00		
4422	10			0.00	0.00	0.00		0.00		0.00		
					5.00	0.00		0.00		0.00		
						6.00		0.00		0.00		
SZ	44 105 144	C/O 2420 M.S. D.U'S (EWS) HOUSES AT VILLAGE SAYOGRPUR.		0	2.00	2.00	0.00		-2.00			
4422	10			0.00		0.00						
					2.00	0.00						
						2.00		0.00		0.00		
NR	44 156 301	C/O 750 2-BHK, 325 3-BHK & 412 EWS D.U'S IN PKT-13 SEC-A-1 TO A-4, NARELA		EM6(09)2023-24/ESTT/PT 26/DI.27.10.23	15977.72	11000.00	5984.62	15112.00	5013.00	1600.00		
4422	10			93713.02 2014	15900.20	0.00		907.00		900.00		
					63.02	0.00		0.00		0.00		
						1000.00		15019.00		2530.00		
NR	44 156 299	C/O 250 3-BHK, 500 2-BHK & 500 EWS D.U'S PKT-9, SEC-A-1 TO A-4, NARELA		EM6(08)2023- 24/ESTT/PT.2580/DI.27.10.23	12500.00	9000.00	2500.00	7400.00	-503.00	1000.00		
4422	10			69740.86 2014	11643.93	0.00		707.00		530.00		
				171.86	850.07	0.00		0.00		0.00		
						9000.00		8107.00		1530.00		
NR	44 156 297	C/O 225 3-BHK, 420 2-BHK & 200 EWS D.U'S PKT-6, SEC-A-1 TO A-4 NARELA		EM6(17)2014/ESTT/PT. 5098 DI.3.9.14	11000.00	7000.00	5000.00	9264.00	3114.00	4000.00	30	
4422	10			56745.56 2015 2019	10632.51	0.00		850.00		800.00		

228

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES)****

Page No: 170

Zone Srl No Proj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr St Yr Comp Progressive expend. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			2973.57	367.59	0.00		0.00		0.00		
					7000.00		10134.00		1245.00		
DW	44 095 310	C/O 1568 DU/600 CAT.II/968 EWS PKT-5, SEC-14 PH-01 DWK; MULTI-CUMPO HOUSES	EM6(10)14/ESTT/PT/4819 DT.20.10.22	15000.00	8500.00	2609.27	5000.00	-3500.00	5000.00		
4422	10		55996.00	14675.67	2000.00		2000.00		1000.00		
			2578.14	324.33	0.00		0.00		0.00		
					10500.00		7650.00		4000.00		
DW	44 095 025	C/O 346 CAT.II M.S. PLAT AT SEC-16B, PKT-09 DWARKA PH-01	EM6(2)2019/ESTT/PT/3637 DT 24.5.10	528.03	500.00	197.16	697.17	180.17	500.00	5	
4422	10		18848.40	358.92	40.00		0.00		30.00		
			1778.63	169.11	0.00		3.00		2.00		
					550.00		730.17		532.00		
NR	44 156 151	C/O 2460 LIG & 4855 EWS HOUSES IN NARELA GR-04H (TURNKEY PROJECT)	EM6(07) 2019/25 JTPT/8341 DT.29.03.15	1409.00	1000.00	21.10	15.00	-985.00	0.00	60	
4422	10		597901.38	1155.34	10.00		9.00		65.00	0	
			221452.76	213.66	0.00		0.00		0.00	0	
					1010.00		25.00		65.00		
SZ	44 105 500	GR/C/04H 3BHK WITH S/ORES & 60 3BHK (10&13 MOD)ADJ.C. H.MASOODPUR SEC B,PKT9 VK	0	6.00	3.00	0.00	1.00	10.00	1.00		
4422	10		5568.46	0.00	6.00		0.00		0.00		
				6.00	0.00		0.00		10.00		
					11.00		1.00		1.00		
DW	44 095 120	C/O 121 MHG (600 2 BED & 221 EWS) IN PKT-5 AT LOK-NAYAK PURAM (BAKKARWALA)	EM6(24)2014/ESTT/PT/3176 DT.02.08.18	4800.00	4865.00	2188.15	5086.03	-1565.97	1600.00		
4422	10		425400.00	1121.11	300.00		573.00		200.00		
				672.89	0.00		0.00		0.00		
					5165.00		3659.03		1200.00		
NR	44 156 300	C/O 1483 MHG HOUSES (M.S.) IN PKT-1 SECT-A-9 NARELA	EM6(57)57/ESTT/PT.1729 DT 24.3.08	0.00	0.00	0.00	0.00	-1.00	0.00	100	

227

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 171

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & R/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & R/E 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expd. upto Mar 2023								
422	10		9232.00	0000	0.00	1.00		0.00	0.00	3		
			11393.64		0.00	0.00		0.00	0.00	3		
						1.00		0.00	0.00			
DW	44 095 503	C/O 352 HOUSES (PROPOSED) AT SECTOR 19 DWARKA PKT 3 PL. 1		0	247.28	400.00	0.00	150.00	0.00	150.00	40	
4422	10		16559.00		168.53	40.00		0.00	6.00			
					58.75	20.00		0.00	4.00			
						460.00		164.00	100.00			
12	44 007 254	C/O 116 HOUSES AT PKT 9B JASOLA IN 12715 SQ M LAND IC M: PKT KLEC FIRE FIG		0	117.00	0.00	0.00	0.00	-38.00	0.00		
4422	10		1055.65		71.62	128.00		90.00	30.00			
					45.38	0.00		0.00	0.00			
						128.00		90.00	30.00			
DW 1403	44 700 020	FINAL PH I S DWARKA ZONE		0	400.00	330.00	0.00	662.50	317.00	912.00		
4422	10		0.00	0000 0000	15.28	20.00		0.00	20.00			
					384.72	0.00		0.00	0.00			
						350.00		667.50	932.00			
NR	44 100 042	Arbitration Award Narola Zone		0	800.00	4900.00	0.00	310.00	-4350.00	0.00		
4422	10		0.00	2023 2024	0.00	0.00		200.00	0.00			
					800.00	0.00		0.00	0.00			
						4900.00		510.00	0.00			
NR	44 100 041	Final Bills Narola Zone		0	500.00	1600.00	0.00	120.00	-780.00	200.00		
4422	10		0.00	2023 2024	0.00	0.00		100.00	0.00			
					500.00	0.00		0.00	0.00			
						1600.00		220.00	0.00			
NR	44 100 040	Deficiency Charges Narola Zone		0	1000.00	1600.00	0.00	400.00	-1200.00	0.00		
4422	10		0.00	2023 2024	0.00	200.00		110.00	0.00			
					1000.00	0.00		0.00	0.00			
						1600.00		510.00	0.00			

226

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 172

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & F/S with ref. No Est Cost Yr-81 Yr-Comp Progressive exple. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE. 2024 - 2025 & RE. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
OW	0869	4 4 005 012	CO-714 SFS AT SECT 14 PII II PKT B DWARKA REVISED 804 SFS HOUSES	EM6(10)94/ESTT/1452/78/19/ 18.3.94	0.00	0.00	0.00	-2.00	0.00	100	
4422	10		2557.45 1994 1998	0.50	2.00	0.00	0.50	0.00	0.00	100	
SZ	4 4 105 148	CO-714 HUG DUS & 372 EWS DUS AT SATBARI VILL NEAR MALLU FORM HOUSE	0	2.50	3.00	0.00	0.50	-2.00	1.00	0	
4422	10		0.00	0.50	0.00	0.50	0.50	0.00	0.00	0	
EZ	4 4 094 370	INSTAGATED D/O EAST DELHI HUB BASED ON TOD NORMS O N 30 PECT LAND KADKADDUMA	EM6(33)2020/AS/117/256 01.13.01.2021	15000.00	24000.00	6023.14	24000.00	500.00	40000.00	0	
4422	10		116354.85	14971.70	0.00	500.00	500.00	20.00	20.00	0	
				58.30	0.00	0.00	0.00	0.00	0.00	0	
					24000.00		24500.00		40000.00		
NZ	4 4 086 710	CO-714 EWS HOUSES AT JANA NGRPUKE	EM6(10)2015/ESTT.PT. 1027 10.19.7.15	15.00	0.00	0.00	0.50	5.00	0.00	100	
4422	10		2210.68 2014 2018	0.50	5.00		10.00	20.00	0	0	
			2218.40	15.00	0.00	0.50	0.50	0.00	0	0	
					5.00		10.00		20.00		
SZ	4 4 105 505	CO-75 301K,111 26ER & 58 EWS (HD & HM) ADJUNG. TO PKT-D- 6, VASANT KUNT	EM6(8) 2017/ESTT.PT.2562/DT.26.5.17	6.00	6.00	0.00	1.00	10.00	1.00	0	
4422	10		10865.52	0.00	6.00		20.00	20.00	0	0	
				6.14	0.00		0.00	0.00	0.00		
					11.00		21.00		21.00		
Total in Crores of Rupees			23910.76	1882.52	1977.55	603.63	2109.60	132.05	1253.09		
EXPENDITURE ON CONSTRUCTION OF HOUSES AND SHOPS				1622.66							
CONSTRUCTION OF HOUSES				258.86							

225
11/02/24
15:57

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 173

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Coup Progressive expdn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EXPENDITURE ON CONSTRUCTION OF HOUSES AND SHOPS			CONSTRUCTION OF SHOPS								
DW	44095 712	C/O Multipurpose Community Hall at Pkt 11 & 12 Kai Jash Puri, Sagar Pur	0	5.00	502.05	0.00	400.00	-1.00.00	100.00		
4422	11		0.50 2021 2022	0.00	0.00		0.50		0.00		
				5.00	0.00		0.50		0.00		
					502.05		400.00		100.00		
EZ	44026 408	C/O CSC AT BLOCK B-5 VANDANA VIHAR	AWAITED	10.00	6.00	0.00	33.00	56.00	3.00	100	
4422	11		0.00	0.01	6.00		35.00		20.00		
				4.99	0.00		0.30		0.00		
					13.80		68.00		25.00		
DW	44095 415	C/O COMMUNITY CENTRE AT SECTOR, 17 DWARKA	EM6(46)08/ESTT./PT3399 DT. 13.6.08	0.00	0.00	0.00		-2.00			
4422	11		300.00		2.00						
			280.86	0.00	0.00		0.00		0.00		
					2.00						
DW	44095 705	C/O SHOPS IN LSC-I (PLOT NO-8) IN SECTOR-4, DWARKA	EM6(43)12/ESTT./PT2521 DT.18.6.13	2.00	0.00	0.00		-2.00			
4422	11		249.33		2.00						
				2.00	0.00						
					2.00		0.50		0.00		
DW	44095 419	C/O C.S.C. AT PLOT NO-1 SEC-17, DWARKA PH-II	0	0.00	0.00	0.00		-2.00			
4422	11		0.00		2.00						
				0.00	0.00						
					2.00		0.50		0.00		
EZ	44051 391	C/O LSC 12 SOCIETIES AREA AT MAYAPUR VILAS CPH I	0	5.00	5.00	0.00	5.00	0.00	2.00		
4422	11		0.00	0.00	0.00		0.50		0.00		
				5.00	0.00		0.50		0.00		
					5.00		5.00		2.00		

224

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 174

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of S/A & L/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St Yr-Comp Progressive expdr. upto Mar 2023								
SZ	44105388	C/O CSC D-6 VASANT KUNJ		0	1.00	0.00	0.00	1.00	0.00	1.00		
4422	11			77.85	0.00	.00		0.00		0.00		
					1.00	0.00		0.00		0.00		
						.00		1.00		1.00		
EZ	44042001	C/O CONVENIENT SHOPS FACILITY CENTRE AT CHIJLA DALLUPURA.	EM6(35)2009A/ST/PP/1.2615 DT.3.9.09		5.00	0.00	0.00	0.00	-1.00	0.00	90	
4422	11			221.99	0.00	6.00		5.00		25.00		
					5.00	0.00		0.00		0.00		
						6.00		5.00		25.00		
6Z	44074351	C/O CSC A1 SURYA NIKETAN	EM6(39)2012A/ST/PP/1.5345 DT.7.11.12		1.00	1.00	0.00	1.00	0.00	0.00	90	
4422	11			258.90 2015 2016	0.00	0.00		0.00		0.00		
					1.00	0.00		0.00		0.00		
						1.00		1.00		0.00		
DW	44095708	C/O CSC A1 SECT 18 A DWARKA		0	5.00	0.00	0.00	0.00	-3.00	0.00		
4422	11			0.00	0.00	5.00		2.00		5.00		
					5.00	0.00		0.00		0.00		
						5.00		2.00		5.00		
DW 0000	44095357	C/O LSC AT DWARKA PROJECT PH-1 SECTOR-2		0	0.00	0.00	0.00		-2.00		000	
4422	11			50.00 1993 1993		2.00					000	
					0.00	0.00					000	
						2.00		0.00		0.00		
SZ 1357	44105352	CONSTRN OF LSC VASANT KUNJ SEC A PKT B SINGAL STOREY BLOCK		0	1.00	0.00	0.00	1.00	0.00	1.00	000	
4422	11			164.00 1986 1987	0.00	1.00		0.00		0.00	010	
					1.00	0.00		0.00		0.00	027	
						1.00		.00		1.00		

223

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 175

Zone Sd No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
NZ	44048 150	PRELIMINARY ESTIMATES OF C.S.C AT SURAKSHA ENCL A V/A, PITAMPURA	EM6(35)2312/ESTT/PT.52-2 DT.2.11.12	2.00	0.00	0.00		-2.00		100	
4422	11		262.31 2012 2018		2.00					0	
			207.22	1.70	0.00					0	
					2.00		1.30		0.00		
DW	44095 424	C/O CSC AT SECTOR-12B, PK U-5 DWARKA		2.00	0.00	0.00		-2.00			
4422	11		0.30		2.00						
				0.00	0.00						
					2.00		2.00		0.00		
DW	44081 451	C/O CSC AT PASHCHIM VIHAR (NEAR SUN-SHINE APART.)	EM6(40)12/ESTT./PT15243 DT. 2.11.12	0.00	100.00	0.30	0.00	100.00	100.00		
4422	11		276.61	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					100.00		0.00		100.00		
NZ	44026 429	C/O CC AT NAND NAGRI		5.00	5.00	0.00	1.00	-3.00	1.00		
4422	11		0.00	0.00	0.00		1.00		1.00		
				0.00	0.00		0.00		0.00		
					5.00		2.00		2.00		
DW	44095 423	C/O SHOP FRUIT & VEGETABLE STALL INCLUDING DEVELOPME NT OF PKT.20-C/NASIRPURDW	EM6(31)08/ESTT./PT14343 DT. 12.8.08	2.00	10.00	0.00	10.00	0.00	8.00	100	
4422	11		94.98	0.00	0.00		0.00		0.00		
			58.84	0.00	0.00		0.00		0.00		
					10.00		12.00		8.00		
DW	44037 304	C/O COMMUNITY HALL AT 512 MID HOUSES RAJOURT GARDEN		125.00	100.00	0.00	100.00	-20.00	100.00		
4422	11		0.00	0.00	0.00		0.00		0.00		
				125.00	0.00		0.00		0.00		
					100.00		110.00		110.00		

222

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 176

Zone Sd No Maj	Budget Code No Min	Name of Schemes/Project details in Brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DW 1385	4 4 160 353	C/O 15 NOS UTILITY STRIPS IN PKT 3 BINDAPUR	P.L. SUBMITTED IN EM OFFICE FOR APPROVAL	2.00	2.00	0.50		-2.50		000	
4422	11		7.50 0000 0000	2.00	0.00		2.00		0.00	000	
				2.00	0.00		2.00		0.00	000	
DW 1384	4 4 160 351	C/O LSC AT PKT 8 NASIRPUR		15.00	30.00	0.00	30.00	0.00	25.00	000	
4422	11		0.00 1993 1993	0.00	0.00		0.00		0.00	000	
				15.00	0.00		0.00		0.00	000	
					30.00		30.00		25.00	000	
NR 1281	4 4 156 372	C/O CSC AT PKT 9 SECT. A-5 NARIYA	DRGS AWAITED	8.00	9.00	0.00		-9.00			
4422	11		8.00 1999 1999	8.00	0.00		0.00		0.00		
				8.00	0.00		0.00		0.00		
DW 0000	4 4 095 384	C/O CSC SECTOR 10 PHLI DWARKA	AWAITED	3.00	0.00	0.00		-3.00		000	
4422	11		30.00 2001 2002	3.00	0.00		0.00		0.00	000	
				3.00	0.00		0.00		0.00	000	
DW 0000	4 4 095 373	C/O LSC AT SECT. 5 DWARKA PHLI	EM(5)63/98/ESTT./PT147-65 DT.13.6.01	2.00	0.00	0.00		2.00			
4422	11		17.22 0000 0000	0.00	0.00		0.00		0.00		
			166.38	0.00	0.00		0.00		0.00		
					0.00		0.00		0.00		
DW 1116	4 4 095 374	C/O SHOPS AT LSC PLOT NO1 SECT-12, DWARKA PH-1	EM(15)98/ESTT./PT1429 DT.15.5.99	0.00	0.00	0.00		-2.00		100	
4422	11		22.59 COMP	0.00	0.00		0.00		0.00		
			34.50	0.00	0.00		0.00		0.00		
					0.00		0.00		0.00		
DW 5030	4 4 095 372	C/O LSC IN SEC-6 DWARKA PHLI	EM(44)97/ESTT./1869-81 DT.3.8.98	0.00	0.00	0.00		-3.00			
4422	11		57.50 1997 1999	0.00	0.00		0.00		0.00		

221

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 177

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			546.18	0.00	0.00				0.00		
DW 1349	44 095 378	C/O CANIA MARKET AT DWARKA	SCHEMIL UNDERPLANNING	2.00	2.00	0.49		-2.00			
4422	11		0.00 1999 2001	2.00	0.00		0.00		0.00		
SZ	44 105 399	C/O COMMUNITY SHOPPING CE NTRE AT 1904 MEGA HOUSES AT D-6 VASANT KUNJ	0	3.00	3.00	0.03	2.00	-1.00	2.00		
4422	11		152.80	0.00	1.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					3.00		2.00		2.00		
SZ	44 094 362	C/O COMMUNITY HALL PARKEN G.C.M PARK BETWEEN KONDLI EXTN & DDA HOUSING KG CO	0	1.00	1.00	0.00		-1.00			
4422	11		0.00	1.00	0.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
SZ	44 105 400	C/O COMMUNITY SHOPPING CE NTRE AT 860/830 HOUSES AT D- 6 VASANT KUNJ	0	3.00	2.00	0.00	2.00	-1.00	2.00		
4422	11		0.00	0.00	1.00		0.00		0.00		
				3.00	0.00		0.00		0.00		
					3.00		2.00		2.00		
DW 1344	44 095 385	C/O 288 SPALLS IN PKT-20-A DWARKA	EMS(74/95/ESTT/M/1451-67 DT/31.03.20	15.00	15.00	0.00	15.00	0.00	18.00		
4422	11		35.14	0.00	0.00		0.00		0.00		
			1.84	15.00	0.00		0.00		0.00		
					15.00		15.00		18.00		
DW 0400	44 091 359	C/O PLOT NO. L.S.C. CHILLA WALLIPURA	0	6.00	6.00	0.00	6.00	0.00	6.00	0%	
4422	11		0.00 2000 2001	6.00	0.00		0.00		0.00	0%	

220

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 178

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive explr. upto Mar. 2023	Revised Estimate 2023-2023 Actual Expd. during 2022-2023 Variation between R.T. & Actual 2022-2023	Budget Estimate for 2023-2024	Explr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate for 2024-2025	Physical progress in %age upto Aug	Remark
				5.00	0.00		0.00		0.00	100	
					6.00		6.00		6.00		
DW	44 055 382	C/O C.S.C FACILITY IN PKT. 6 NASIRPUR	0	2.00	2.00	0.00		-3.00			
4422	11		0.00 0000 0000	2.00	0.00				0.00		
					2.00		0.00		0.00		
DW	44 055 420	C/O C.S.C. SEC IN SR/3198-14	0	0.00	0.00	0.00		-2.00			
4422	11		0.00	0.00	0.00				0.00		
					2.00		0.00		0.00		
DW	44 055 354	C/O CSC AT SEC 4 PHASE I DWARKA	IS/MS/2/98/ST/2566-80 DT:13.11.98	0.00	0.00	0.00		-2.00		92	
4422	11		151.18 1993 1993 135.81	0.00	0.00				0.00		
					2.00		0.00		0.00		
DW	44 055 707	C/O LSC-2 AT SECT-3 DWARKA	0	2.00	0.00	0.00		-2.00			
4422	11		0.00	2.00	0.00				0.00		
					2.00		0.00		0.00		
DW	44 055 705	C/O MULTIPURPOSE COMMUNITY HALL AT SEC-14 DWARKA	0	0.00	0.00	0.00		-2.00			
4422	11		0.00	0.00	0.00				0.00		
					2.00		0.00		0.00		
NZ	44 018 601	UPGRADATION OF EXISTING COMMUNITY HALL AT JAI DEV PARK, PUNJABI BAGH.	F5(S4)EEP2/SEP3/NZ82 DT. 24.08.16	0.00	0.00	0.00		0.00	0.00		
4422	11		71.45 2016 2018	0.00	1.00		1.00		1.00		
					0.00		0.00		0.00		

219

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 179

Zone Ser/ No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Sr Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					1.00		1.00		1.00		
DW	4 4 095 704	C/O COMMUNITY HALL AT VIL LAGE KAKROLA	EM6(84)08/ESTT/794 DT. 17.4.09	2.00	2.00	0.00		-4.00			
4422	11		172.00	2.00	2.00				0.23		
				2.00	0.00						
					4.00		0.00				
DW	4 4 095 408	C/O CSC AT SEC-18 DWARKA		5.00	0.00	0.00		-5.00			
4422	11		0.00	5.00	5.00						
				5.00	0.00						
					5.00		0.00		0.00		
EZ	4 4 051 392	C/O LSC 22 SOCIETIES AREA AT MAYUR VIHAR PH I		2.00	2.00	0.00	2.00	0.00	2.00		
4422	11		0.00	0.00	0.00		0.00		0.00		
				2.00	0.00		0.00		0.00		
					2.00		2.00		2.00		
Total in Crores of Rupees			26.54	2.38	8.89	0.00	6.63	-2.26	4.55		
EXPENDITURE ON CONSTRUCTION OF HOUSES AND SHOPS				0.01							
CONSTRUCTION OF SHOPS				2.38							
Total in Crores of Rupees			25937.29	1884.91	1986.44	603.63	2116.23	129.79	1257.64		
EXPENDITURE ON CONSTRUCTION OF HOUSES AND SHOPS				1622.67							
				262.24							

218

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 180

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PURCHASE OF FIXED ASSETS											
OFFICE EQUIPMENT											
MX 0000	4 4 901 601	ADMINISTRATION CONTINGENCIES EQUIPMENT & FURNITURE	0	90.00	115.00	0.00	25.00	-90.00	25.00	0.00	
4424	10		0.00 0000 0000	0.00	0.00		0.00		0.00	0.00	
				90.00	0.00		0.00		0.00	0.00	
					115.00		25.00		25.00		
Total in Crores of Rupees			0.00	0.90	1.15	0.00	0.25	-0.90	0.25		
PURCHASE OF FIXED ASSETS				0.00							
OFFICE EQUIPMENT				0.90							
PURCHASE OF FIXED ASSETS											
STAFF CAR											
MX 0668	4 4 901 602	ADMINISTRATION CONTINGENCIES STAFF CAR	0	15.00	165.00	38.00	140.00	20.00	145.00	0.00	
4424	11		0.00 0000 0000	0.00	0.00		0.00		0.00	0.00	
				15.00	0.00		0.00		0.00	0.00	
					165.00		140.00		145.00		
Total in Crores of Rupees			0.00	1.19	1.65	0.39	1.40	-0.26	1.45		
PURCHASE OF FIXED ASSETS				0.00							
STAFF CAR				1.19							
PURCHASE OF FIXED ASSETS											
OFFICE FURNITURE											
MX 0669	4 4 901 603	ADMINISTRATION CONTINGENCIES OFFICE FURNITURE	0	30.00	249.00	41.85	215.00	-34.00	215.00	0.00	
4424	12		0.00 0000 0000	0.00	0.00		0.00		0.00	0.00	
				30.00	0.00		0.00		0.00	0.00	
					249.00		215.00		215.00		
Total in Crores of Rupees			0.00	1.82	2.49	0.42	2.15	-0.34	2.15		
PURCHASE OF FIXED ASSETS				0.00							
OFFICE FURNITURE				1.76							

217

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 181

Zone Srt No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdt. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BR 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PURCHASE OF FIXED ASSETS											
TYPEWRITER & DUPLICATORS											
MX 0670	44 901 604	ADMINISTRATION CONTINGENCIES TYPE WRITER & DUPLICATORS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4424	13		0.00 0000 0000	74.96 -74.96	0.00 0.00		0.00 0.00		0.00 0.00	0.00 0.00	
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PURCHASE OF FIXED ASSETS				0.75							
TYPEWRITER & DUPLICATORS				-0.75							
PURCHASE OF FIXED ASSETS											
SURVEY & DRAWING EQUIPMENTS											
MX 0671	44 901 605	ADMINISTRATION CONTINGENCIES SURVEY & DRAW INSTRUMENTS	0	7.00	13.00	0.00	8.00	-5.00	8.00	0.00	
4424	14		0.00 0000 0000	0.00 7.72	0.00 0.00		0.00 0.00		0.00 9.00	0.00 0.00	
Total in Crores of Rupees			0.00	0.07	0.13	0.00	0.08	-0.05	0.08		
PURCHASE OF FIXED ASSETS				0.00							
SURVEY & DRAWING EQUIPMENTS				0.07							
PURCHASE OF FIXED ASSETS											
AIR CONDITIONING EQUIPMENTS											
MX 0672	44 901 606	ADMINISTRATION CONTINGENCIES AIR-CONDITIONING EQUIP.	0	31.00	31.00	0.00	19.00	-21.00	19.00	0.00	
4424	15		0.00 0000 0000	0.00 31.00	0.00 0.00		0.00 19.00		0.00 10.00	0.00 0.00	
Total in Crores of Rupees			0.00	0.31	0.31	0.00	0.10	-0.21	0.10		
PURCHASE OF FIXED ASSETS				0.00							
AIR CONDITIONING EQUIPMENTS				0.31							

216

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details la brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PURCHASE OF FIXED ASSETS											
WATER COOLERS											
MX 0673	4 4 901 607	ADMINISTRATION CONTINGENCIES WATER COOLERS	0	11.00	11.00	0.00	10.00	-1.00	10.00	000	
4424	16		0.00 08.00 0000	0.00	0.00		0.00		0.00	000	
				11.00	0.00		0.00		0.00	000	
					11.00		10.00		0.00		
Total in Crores of Rupees			0.00	0.11	0.11	0.00	0.10	-0.01	0.10		
PURCHASE OF FIXED ASSETS				0.00							
WATER COOLERS				0.11							
PURCHASE OF FIXED ASSETS											
PRINTING PRESS											
MX 0674	4 4 901 608	ADMINISTRATION CONTINGENCIES PRINTING PRESS	0	5.00	5.00	0.00	5.00	0.00	5.00	000	
4424	17		0.00 04.00 0000	0.00	0.00		0.00		0.00	000	
				5.00	0.00		0.00		0.00	000	
					5.00		5.00		5.00		
Total in Crores of Rupees			0.00	0.05	0.05	0.00	0.05	0.00	0.05		
PURCHASE OF FIXED ASSETS				0.00							
PRINTING PRESS				0.05							

215

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 183

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between I.C.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PURCHASE OF FIXED ASSETS											
MX	44 901 619	COMPUTER HARDWARE	0	1200.00	2500.00	142.34	1000.00	-1500.00	1000.00		
4424	18		0.00	218.24	0.00		0.00		0.00		
				981.76	0.00		0.00		0.00		
					2500.00		1000.00		1000.00		
MX 0675	44 901 609	ADMINISTRATION CONTINGENCIES PHOTOGRA.& ZEROX EQUIP.	0	75.50	124.50	0.00	30.00	-94.50	31.00	000	
4424	18		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				75.50	0.00		0.00		0.00	000	
					124.50		30.00		31.00		
MX 0676	44 901 611	ADMINISTRATION CONTINGENCIES COMPUTER EQUIPMENT	0	73.00	109.00	0.00	15.00	-94.00	15.00	000	
4424	18		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				73.00	0.00		0.00		0.00	000	
					109.00		15.00		15.00		
MX	44 901 620	OTHER (HAND HELD RADIOS)	0	3.00	5.00	0.00	5.00	0.00	5.00		
4424	18		0.00	0.00	0.00		0.00		0.00		
				3.00	0.00		0.00		0.00		
					5.00		5.00		5.00		
MX	44 901 631	COMPUTER SOFTWARE	0	1025.00	1525.00	445.65	1000.00	-525.00	1500.00		
4424	18		0.00	478.58	0.00		0.00		0.00		
				546.42	0.00		0.00		0.00		
					1525.00		1500.00		1500.00		
Total in Crores of Rupees			0.00	23.76	42.64	5.08	20.50	-22.14	25.51		
PURCHASE OF FIXED ASSETS				6.97							
PHOTOGRAPH & XEROX EQUIPMENT				16.80							
Total in Crores of Rupees			0.00	28.22	48.52	6.68	24.63	-23.90	29.70		
PURCHASE OF FIXED ASSETS				7.78							

214

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 5:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 184

Zone Srt. No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Up to Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RI: 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
				20.44							
MISCELLANEOUS EXPENSES				OTHERS							
AM	44 600 009	MISCELLANEOUS PAYMENT - PAYMENT OF INCOME TAX ON DDA INCOME	0	10000.00	14000.00	0.00	20000.00	6000.00	15000.00		
4427	12		0.00	0.00	0.00		0.00		0.00		
				10000.00	0.00		0.00		0.00		
					14000.00		20000.00		15000.00		
MX	44 600 015	MISCELLANEOUS PAYMENT	0	0.00	0.00	0.00	0.00	0.00	0.00		
4427	12		0.00	464.71	0.00		0.00		0.00		
				-464.71	0.00		0.00		0.00		
					0.00		0.00		0.00		
BG	44 600 807	Unforeseen Contingent Liabilities	0	2000.00	13000.00	0.00	5000.00	-10000.00	13000.00		
4427	12		0.00 2023 2024	0.00	0.00		0.00		0.00		
				2000.00	0.00		0.00		0.00		
					13000.00		5000.00		13000.00		
Total in Crores of Rupees			0.00	120.00	270.00	0.00	230.00	-40.00	280.00		
MISCELLANEOUS EXPENSES				4.65							
OTHERS				115.35							
Total in Crores of Rupees			0.00	120.00	270.00	0.00	230.00	-40.00	280.00		
MISCELLANEOUS EXPENSES				4.65							
				115.35							
CONTRIBUTION MADE BY DDA TO TRUSTS AND OTHER BENEFICIARY SCHEMES						ACTUARY CONTRIBUTION					
AM	44 903 032	ACTUARY CONTRIBUTION PAID TO PRMS FUND TRUST	0	5000.00	11000.00	0.00	8000.00	-3000.00	8500.00		
4429	10		0.00 2021 2022	5000.00	0.00		0.00		0.00		
				-1.00	0.00		0.00		0.00		
					11000.00		8000.00		8500.00		

213

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 185

Zone Srl.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
AM	44903 030	ACTUARY CONTRIBUTION PAID TO PENSION FUND TRUST	0	48000.00	35000.00	0.00	40000.00	5000.00	45000.00		
4429	10		0.00 2021 2022	39001.51 998.49	0.00 0.00		0.00 0.00		0.00 0.00		
					35000.00		40000.00		45000.00		
AM	44903 033	ACTUARY CONTRIBUTION PAID TO LEAVE ENCASHMENT FUND TRUST	0	0.00	2500.00	0.00	2500.00	0.00	2000.00		
4429	10		0.00 2021 2022	17.25 -17.25	0.00 0.00		0.00 0.00		0.00 0.00		
					2500.00		2500.00		2000.00		
PN	44903 034	AUTHORITY'S SHARE TO NPS	0	0.00	0.00	1019.00	2625.00	2625.00	3000.00		
4429	10		0.00 2021 2022	0.00 0.00	0.00 0.00		0.00 0.00		0.00 0.00		
					0.00		2625.00		3000.00		
AM	44903 031	ACTUARY CONTRIBUTION PAID TO GRATUITY FUND TRUST	0	5000.00	5500.00	0.00	5000.00	-500.00	5500.00		
4429	10		0.00 2021 2022	3000.00 2000.00	0.00 0.00		0.00 0.00		0.00 0.00		
					5500.00		5000.00		5500.00		
Total in Crores of Rupees			0.00	500.00	540.00	10.19	581.25	41.25	640.00		
CONTRIBUTION MADE BY DDA TO TRUSTS AND OTHER BENEFICIARY SCHEMES				470.20							
ACTUARY CONTRIBUTION				29.80							
Total in Crores of Rupees			0.00	500.00	540.00	10.19	581.25	41.25	640.00		
CONTRIBUTION MADE BY DDA TO TRUSTS AND OTHER BENEFICIARY SCHEMES				470.20							
				29.80							

212

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 186

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cump Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2023 & RE 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS											
G.P.F INVESTMENT MADE											
AM 1425	44 900 068	G.P.F INVESTMENT A/C	0	7500.00	10000.00	4662.00	17162.00	71.62	15000.00	000	
4450	11		0.00 0200 2000	0.00	0.00		0.00		0.00	000	
				7500.00	0.00		0.00		0.00	000	
					10000.00		17162.00		15000.00		
Total in Crores of Rupees			0.00	75.00	100.00	46.62	171.62	71.62	150.00		
INVESTMENTS				0.00							
G.P.F INVESTMENT MADE				75.00							
INVESTMENTS											
PENSION INVESTMENT MADE											
AM 0000	44 900 069	PENSION FUND INVESTMENT A/C	0	17500.00	25000.00	0.00	10000.00	-15000.00	17500.00	000	
4450	15		0.00 0200 0000	0.00	0.00		0.00		0.00	000	
				17500.00	0.00		0.00		0.00	000	
					25000.00		10000.00		17500.00		
Total in Crores of Rupees			0.00	175.00	250.00	0.00	100.00	-150.00	175.00		
INVESTMENTS				0.00							
PENSION INVESTMENT MADE				175.00							
INVESTMENTS											
GRATUITY INVESTMENT MADE											
AM	44 900 080	GRATUITY INVESTMENT A/C	0	5000.00	6000.00	0.00	1500.00	-1500.00	2500.00		
4450	14		0.00	0.00	0.00		0.00		0.00		
				5000.00	0.00		0.00		0.00		
					6000.00		1500.00		2500.00		
Total in Crores of Rupees			0.00	50.00	60.00	0.00	15.00	-15.00	25.00		
INVESTMENTS				0.00							
GRATUITY INVESTMENT MADE				50.00							

211

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 187

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS			UDF INVESTMENT MADE								
AM	44900 063	UDF INVESTMENT FUND	0	114908.00	115000.00	62420.00	291977.00	176977.00	321477.00		
4450	15		0.00	210451.51	0.00		0.00		0.00		
				-95543.51	0.00		0.00		0.00		
					115000.00		291977.00		321477.00		
Total in Crores of Rupees			0.00	1149.08	1150.00	624.20	2919.77	1769.77	3214.77		
INVESTMENTS				2104.52							
UDF INVESTMENT MADE				-955.44							
INVESTMENTS			EWS HOUSES RESERVE FUND INVESTMENT MADE								
AM	44900 082	EWS INVESTMENT	0	2017.00	2500.00	0.00	0.00	-2500.00	0.00		
4450	17		0.00	16.92	0.00		0.00		0.00		
				2000.08	0.00		0.00		0.00		
					2500.00		0.00		0.00		
Total in Crores of Rupees			0.00	20.17	25.00	0.00	0.00	-25.00	0.00		
INVESTMENTS				0.17							
EWS HOUSES RESERVE FUND INVESTMENT MADE				20.00							
INVESTMENTS			CONTINGENCY FUND INVESTMENT MADE								
AM	44900 083	CONTINGENCY INVESTMENT FUND	0	37200.00	75000.00	27730.00	100821.00	25821.00	110946.00		
4450	18		0.00	54256.89	0.00		0.00		0.00		
				-17056.89	0.00		0.00		0.00		
					75000.00		100821.00		110946.00		
Total in Crores of Rupees			0.00	372.00	750.00	277.30	1008.21	258.21	1109.46		
INVESTMENTS				542.67							
CONTINGENCY FUND INVESTMENT MADE				-170.57							

210

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 188

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & F/S with ref. No Est Cost Yr-St Yr-Camp Progressive expdn. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS					INVESTMENT OF MEDICAL REIMBURSEMENT						
AM	4 4 900 092	INVESTMENT FOR MEDICAL REIMBURSEMENT	0	10000.00	12500.00	0.00	7500.00	-5000.00	10500.00		
4450	20		0.00	0.00	0.00		0.00		0.00		
				10000.00	0.00		0.00		0.00		
					12500.00		7500.00		10500.00		
Total in Crores of Rupees			0.00	100.00	125.00	0.00	75.00	-50.00	105.00		
INVESTMENTS				0.00							
INVESTMENT OF MEDICAL REIMBURSEMENT				100.00							
INVESTMENTS					INVESTMENT OF LEAVE ENCASHMENT						
AM	4 4 900 093	INVESTMENT FOR LEAVE ENCASHMENT	0	3500.00	4500.00	0.00	2500.00	-2000.00	3000.00		
4450	21		0.00	0.00	0.00		0.00		0.00		
				3500.00	0.00		0.00		0.00		
					4500.00		2500.00		3000.00		
Total in Crores of Rupees			0.00	35.00	45.00	0.00	25.00	-20.00	30.00		
INVESTMENTS				0.00							
INVESTMENT OF LEAVE ENCASHMENT				35.00							
INVESTMENTS					INVESTMENT OF STAFF BENEFIT						
SB	4 4 900 132	STAFF BENEFIT FUND INVESTMENT	0	0.00	0.00	0.00	0.00	38.00	38.00		
4450	22		0.00	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		0.00		0.00		
					0.00		0.00		0.00		
Total in Crores of Rupees			0.00	0.36	0.36	0.00	0.00	-0.38	0.38		
INVESTMENTS				0.33							
INVESTMENT OF STAFF BENEFIT				0.03							

209

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 189

Zoos Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-81 Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Explr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS			INVESTMENT OF CIVIL AND ELECTRICAL WORKS MAINTENANCE								
AM	4 4 900 133	CIVIL WORKS MAINTENANCE FUND INVESTMENT	0	18000.00	39000.00	21150.00	54050.00	15050.00	58546.00		
4450	23		0.00	27708.66	0.00		0.00		0.00		
				-9708.66	0.00		0.00		0.00		
					39000.00		54050.00		58546.00		
AM	4 4 900 134	ELECTRICAL WORKS MAINTENANCE FUND INVESTMENT	0	7700.00	8000.00	8400.00	8800.00	800.00	9751.00		
4450	23		0.00	3116.00	0.00		0.00		0.00		
				4584.00	0.00		0.00		0.00		
					8000.00		8800.00		9751.00		
Total in Crores of Rupees			0.00	257.00	470.00	285.50	628.50	158.50	682.97		
INVESTMENTS				308.25							
INVESTMENT OF CIVIL AND ELECTRICAL WORKS MAINTENANCE				-51.25							
INVESTMENTS			INVESTMENT OF YAMUNA POLLUTION FUND								
AM	4 4 900 140	YAMUNA POLLUTION FUND INVESTMENT	0	600.00	650.00	210.00	210.00	-440.00	272.00		
4450	24		0.00	703.08	0.00		0.00		0.00		
				-103.08	0.00		0.00		0.00		
					650.00		210.00		272.00		
AM	4 4 900 141	RESTORATION OF SIRIFORT AREA INVESTMENT	0	150.00	150.00	0.00	143.00	-7.00	154.00		
4450	24		0.00	143.00	0.00		0.00		0.00		
				7.00	0.00		0.00		0.00		
					150.00		143.00		154.00		
Total in Crores of Rupees			0.00	7.50	8.00	2.10	3.53	-4.47	4.26		
INVESTMENTS				8.46							
INVESTMENT OF YAMUNA POLLUTION FUND				-0.96							
Total in Crores of Rupees			0.00	2241.11	2983.38	1249.72	4946.63	1963.25	5496.64		

208

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 190

Zone Sri.No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ES with ref. No Est Cost Yr-Sf Yr Comp Progressive expt. upto Mar- 2023	Revised Estimate 2022 - 2023 Actual Expt. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INVESTMENTS				2964.29							
				-723.18							
ADVANCES GIVEN					STAFF ADVANCES						
MX	44900 000	COMPUTER ADVANCE	0	5.00	5.00	0.00	5.00	0.00	5.00		
460	10		0.00	0.00	5.00		0.00		0.00		
				5.00	5.00		0.00		0.00		
					5.00		5.00		5.00		
BG 1444	44900 051	DEPOSIT & ADVANCES CONVIYANCE ADVANCES	0	10.00	10.00	0.00	10.00	0.00	10.00	0.00	
460	10		0.00 2000 0000	0.05	0.00		0.00		0.00	0.00	
				9.95	0.00		0.00		0.00	0.00	
					10.00		10.00		10.00		
BG 0000	44900 051	DEPOSIT & ADVANCES PERMANENT ADVANCES	0	5.00	5.00	0.00	5.00	0.00	5.00	0.00	
460	10		0.00 2000 0000	0.00	0.00		0.00		0.00	0.00	
				5.00	5.00		0.00		0.00	0.00	
					5.00		5.00		5.00		
BG 1445	44900 055	DEPOSIT & ADVANCES FESTIVAL ADVANCES	0	5.00	5.00	0.00	5.00	0.00	5.00	0.00	
460	10		0.00 2000 0000	0.00	0.00		0.00		0.00	0.00	
				5.00	5.00		0.00		0.00	0.00	
					5.00		5.00		5.00		
BG 1446	44900 056	DEPOSIT & ADVANCES HOUSE BUILDING ADVANCE	0	5.00	5.00	0.00	5.00	0.00	5.00	0.00	
460	10		0.00 2000 0000	0.33	0.00		0.00		0.00	0.00	
				-3.35	0.00		0.00		0.00	0.00	
					5.00		5.00		5.00		
Total in Crores of Rupee:			0.00	0.30	0.30	0.00	0.33	0.03	0.33		
ADVANCES GIVEN				0.08							
STAFF ADVANCES				0.22							

207

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 191

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdt. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdt. during 2022 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
ADVANCES GIVEN											
RZ 0000	4 4 600 004	SERVICE CHARGES	0	480.00	540.00	399.62	636.00	116.00	541.00	000	
4460	11		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				480.00	0.00		0.00		0.00	000	
					540.00		636.00		541.00		
Total in Crores of Rupees			0.00	4.80	5.40	4.00	6.56	1.16	5.41		
ADVANCES GIVEN				0.00							
ARBITRATION & COURT AWARDS				4.80							
ADVANCES GIVEN											
MISCELLANEOUS ADVANCES											
MX 1447	4 4 900 061	DEPOSIT & ADVANCES OTHER MISC ADVANCES(LTAX P.TAX TEMP. ADV. MISC.ADV)	0	100.00	100.00	0.00	50.00	-50.00	50.00	000	
4460	12		0.00 0000 0000	45.95	0.00		0.00		0.00	000	
				54.05	0.00		0.00		0.00	000	
					100.00		50.00		50.00		
Total in Crores of Rupees			0.00	1.00	1.00	0.00	0.50	-0.50	0.50		
ADVANCES GIVEN				0.46							
MISCELLANEOUS ADVANCES				0.54							
Total in Crores of Rupees			0.00	6.10	6.70	4.00	7.39	0.69	6.24		
ADVANCES GIVEN				0.54							
PAID FROM GDA TO OTHER ACCOUNTS											
GDA											
AM	4 4 901 912	Amount paid to EWS from GDA	0	0.00		0.00	10500.00	10500.00	15000.00		
4461	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
						0.00	10500.00		15000.00		
AM	4 4 900 172	AMOUNT PAID TO UDF	0	4674.00	1000.00	0.00	4674.00	3674.00	3500.00		
4461	11		0.00	5610.38	0.00		0.00		0.00		

206

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 192

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between R.E. 2024- 2025 & R.E. 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-Sr Yr Comp Progressive expe. upto Mar. 2023								
					-936.38	0.00		0.00		0.00		
						1000.00		1674.48		3500.00		
AM	44 901 818	PAID TO GPF TO NA-II		0	2667.00	4000.00	0.00	3500.00	-500.00	4000.00		
4461	11		0.00	2022 2023	0.30	0.00		0.30		0.00		
					2667.00	0.00		0.30		0.00		
						4000.00		3500.00		4000.00		
AM	44 900 153	PAID TO GPF BY GDA		0	12600.00	12000.00	2100.00	9600.00	-2400.00	10500.00		
4461	11		0.00		11318.53	0.00		0.30		0.00		
					1281.47	0.00		0.30		0.00		
						12000.00		9600.00		10500.00		
AM	44 900 166	GDA PAID TO SBF		0	60.00	55.00	0.00	60.00	5.00	65.00		
4461	11		0.00		0.00	0.00		0.50		0.00		
					60.00	0.00		0.50		0.00		
						55.00		60.00		65.00		
AM	44 900 165	GDA TO CIVIL WORKS MAINTENANCE FUND		0	1500.00	2500.00	0.00	2000.00	0.00	2500.00		
4461	11		0.00		0.00	0.00		0.00		0.00		
					1500.00	0.00		0.00		0.00		
						2500.00		2000.00		2500.00		
AM	44 901 821	PAID TO NAZUL ACCOUNT-I		0	1400.00	1500.00	0.00	1400.00	-100.00	1550.00		
4461	11		0.00	2022 2023	465.63	0.30		0.00		0.00		
					934.37	0.30		0.00		0.00		
						1500.00		1400.00		1550.00		
AM	44 901 826	PAID TO NA-II FROM EMF		0	4394.00	1100.00	500.00	3100.00	1510.00	3400.00		
4461	11		0.00	2022 2023	6044.80	0.30		0.00		0.00		
					-1650.80	0.30		0.00		0.00		
						1100.00		3100.00		3400.00		
AM	44 900 164	GDA TO ELECTRICAL WORKS MAINTENANCE FUND		0	500.00	1000.00	0.00	1300.00	0.00	1200.00		

205

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 193

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Comp								
446:	11			0.00		0.00		0.00		0.00			
						830.00		0.00		0.00			
						1000.00		1000.00		1200.00			
AM	44900	145	DEPOSIT & ADVANCES AMT. TRANSFERRED FROM OTHER A/C-NAZUL A/C-II	0	27580.40	28000.00	12526.00	43400.00	15400.00	44950.00			
446:	11			0.00	92353.95	0.00		0.00		0.00			
					-64773.95	0.00		0.00		0.00			
						28000.00		43400.00		44950.00			
Total in Crores of Rupees				0.00	566.75	506.65	151.26	791.44	284.79	866.17			
PAID FROM GDA TO OTHER ACCOUNTS					1157.93								
GDA					-591.18								
Total in Crores of Rupees				0.00	566.75	506.65	151.26	791.44	284.79	866.17			
PAID FROM GDA TO OTHER ACCOUNTS					1157.93								
					-591.18								
SPECIAL DEVELOPMENT FUND						GRANT GIVEN							
AM	44903	029	Grants Given	0	500.00	2500.00	0.00	500.00	-2000.00	2500.00			
4462	10			0.00	2021	2022		0.00		0.00			
					500.00	0.00		0.00		0.00			
						2500.00		500.00		2500.00			
Total in Crores of Rupees				0.00	5.00	25.00	0.00	5.00	-20.00	25.00			
SPECIAL DEVELOPMENT FUND					0.00								
GRANT GIVEN					5.00								

204

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 194

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023		Revised Estimate 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Actual Expd. during 2022 - 2023	Variation between R.F. & Actual 2022 - 2023								
SPECIAL DEVELOPMENT FUND			SDF PAYMENTS									
HQ	4 4 901 812	INVESTMENT MADE	0		3000.00	5000.00	4400.00	6150.00	1150.00	6668.00		
4462	11		0.00		3680.00	0.00		0.00		0.00		
					-680.00	0.00		0.00		0.00		
						5000.00		6150.00		6668.00		
HQ	4 4 901 828	Remuneration to UC Cell Contractual Staff	0		60.00	60.00	0.00	0.00	-60.00	0.00		
4462	11		0.00	2023 2024	19.41	0.00		0.00		0.00		
					40.59	0.00		0.00		0.00		
						60.00		0.00		0.00		
Total in Crores of Rupees			0.00		30.00	50.00	44.00	61.50	10.90	66.68		
SPECIAL DEVELOPMENT FUND					36.89							
SDF PAYMENTS					-6.39							
Total in Crores of Rupees			0.00		35.60	75.60	44.00	66.50	-9.10	91.68		
SPECIAL DEVELOPMENT FUND					36.89							
					-1.39							
DEPOSITS AND RETENTIONS			DEPOSIT PART II									
BG 1434	4 4 900 002	DEPOSIT & ADVANCES OTHER DEPOSITS	0		13000.00	13000.00	9051.33	20000.00	7000.00	20000.00	0.00	
4470	10		0.00	0000 0001	23556.64	0.00		0.00		0.00	0.00	
					-10556.64	0.00		0.00		0.00	0.00	
						13000.00		20000.00		20000.00		
Total in Crores of Rupees			0.00		130.00	130.00	90.81	200.00	70.00	200.00		
DEPOSITS AND RETENTIONS					235.57							
DEPOSIT PART II					-105.57							

203

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 195

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
DEPOSITS AND RETENTIONS											
DEPOSIT PART V											
BG 1439	4 4 900 003	DEPOSIT & ADVANCES PUBLIC WORKS DEPOSITS	0	1005.00	1000.00	1475.02	5000.00	4170.00	1000.00	000	
4470	11		0.00 0000 0000	6056.51	0.00		0.00		0.00	000	
				5056.51	0.00		0.00		0.00	000	
					1000.00		5000.00		5000.00		
Total in Crores of Rupees			0.00	10.00	10.00	14.75	50.00	40.00	50.00		
DEPOSITS AND RETENTIONS				50.57							
DEPOSIT PART V				-50.57							
DEPOSITS AND RETENTIONS											
SECURITY DEPOSIT / MANDAR KEEPER SERVICES											
BG 1433	4 4 900 001	DEPOSIT & ADVANCES SECURITY DEPOSITS	0	100.00	100.00	952.45	1500.00	1460.00	1500.00	000	
4470	12		0.00 0000 0000	382.79	0.00		0.00		0.00	000	
				-287.79	0.00		0.00		0.00	000	
					100.00		1500.00		1500.00		
BG	4 4 900 001	SECURITY DEPOSIT- W/ WORK CONTRACTS	0	1.00	1.00	0.00	1.00	0.00	1.00		
4470	12		0.00	0.00	0.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
BG	4 4 900 002	SECURITY DEPOSIT- ELECTRICITY	0	1.00	1.00	0.00	1.00	0.00	1.00		
4470	12		0.00	0.00	0.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
BG	4 4 900 004	TM RELIEF FUND	0	200.00	200.00	0.00	200.00	0.00	200.00		
4470	12		0.00	0.00	0.00		0.00		0.00		
				200.00	0.00		0.00		0.00		
					200.00		200.00		200.00		
BG	4 4 900 025	OTHER DEPOSITS	0	1000.00	1000.00	68.91	100.00	0.00	1000.00		

202

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 196

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expir. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RR 2024 - 2025	Budget Estimate For 2024 - 21.25	Physical progress in %age upto Aug	Remark
4470	12		0.00	876.92 123.08	0.00		0.00		0.00		
					1000.00		1000.00		1000.00		
100	44 900 023	LIC DEPOSIT	0	1.00	1.00	0.00	1.00	0.00	1.00		
4470	12		0.00	0.00 1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
Total in Crores of Rupees			0.00	13.03	13.03	10.41	27.03	14.00	27.03		
DEPOSITS AND RETENTIONS				12.65							
SECURITY DEPOSIT-MANDAP KEEPER SERVICES				0.38							
Total in Crores of Rupees			0.00	153.03	153.03	115.97	277.03	124.00	277.03		
DEPOSITS AND RETENTIONS				308.78							
				-155.75							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY					EMD AGAINST AUCTION OF COMMERCIAL ESTATE						
BG 1442	44 900 015	DEPOSIT & ADVANCES EARNES T MONEY DEPOSITS FOR SHOP S	0	101.00	100.00	0.54	30.00	-70.00	30.00	000	
4471	10		0.00 0000 0000	31.59 68.41	0.00		0.00		0.00	000	
					100.00		30.00		30.00	000	
Total in Crores of Rupees			0.00	1.00	1.00	0.00	0.30	-0.70	0.30		
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				0.32							
EMD AGAINST AUCTION OF COMMERCIAL ESTATE				0.68							

201

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 197

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				REGISTRATION MONEY - COMMERCIAL SCHEMES							
BG 1443	4 4 900 018	DEPOSITS & ADVANCES SFS COMML	0	100.00	100.00	263.99	400.00	300.00	400.00	300	
4471	11		0.00 0000 0000	0.00	0.00		0.00		0.00	300	
				100.00	0.00		0.00		0.00	300	
					100.00		100.00		400.00		
Total in Crores of Rupees			0.00	1.00	1.00	2.64	4.00	3.00	4.00		
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				0.00							
REGISTRATION MONEY - COMMERCIAL SCHEMES				1.00							
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				DEPOSITS UNDER SFS SCHEME							
BG 1437	4 4 900 006	DEPOSIT & ADVANCES DEPOSIT SFS	0	5.00	5.00	0.00		-5.00		000	
4471	13		5.00 0000 0000		0.00					000	
				5.00	0.00					000	
					5.00		0.00		0.00		
HS	4 4 900 220	REFUND OF EARNEST/ REGISTRATION MONEY (OTHERS)	0	45000.00	45000.00	322.69	42500.00	-2500.00	42500.00		
4471	13		0.00	22794.18	0.00		0.00		0.00		
				22205.82	0.00		0.00		0.00		
					45000.00		42500.00		42500.00		
BG	4 4 900 026	EARNEST MONEY DEPOSIT- LICENSED PROPERTIES	0	1.00	1.00	0.00	1.00	0.00	1.00		
4471	13		0.00	0.00	0.00		0.00		0.00		
				1.00	0.00		0.00		0.00		
					1.00		1.00		1.00		
Total in Crores of Rupees			0.00	450.06	450.06	3.23	425.01	-25.05	425.01		
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				227.94							
DEPOSITS UNDER SFS SCHEME				222.12							

200

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 198

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptn. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & BE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
Total in Crores of Rupees			0.00	452.06	452.06	5.87	429.31	-22.75	429.31		
REFUND OF EARNEST MONEY DEPOSIT AND REGN MONEY				238.26							
				223.80							
DEPOSIT WORKS						EXPENDITURE ON DEPOSIT WORKS					
SZ	4 4 900 725	C/O'S NO ADD. CLOVER LEAVES UNDER PASS & SLIP ROAD AT S.Y. RD NO 13A TO RD	11811/18/2006/DDVIDT.15.4.03& S.L.14MOCJ	253.00	250.00	0.00	0.00	-30.00	0.00	100	
4472	10		26015.00 2015 COMP	13.01	0.00		0.00		0.00		
			25143.80	238.99	0.00		0.00		0.00		
					250.00		0.00		0.00		
SZ	4 4 900 727	C/O R.D.B. AT RAILWAY LEVEL CROSSING NEAR LAIPAT NAGAR	11811/4/8/2006/DDVIDT. 15.4.08	10.00	10.00	0.00	0.00	-10.00	0.00	95	
4472	10		1767.00 2007 COMP	964.23	0.00		0.00		0.00		
			1135.08	-994.23	0.00		0.00		0.00		
					10.00		0.00		0.00		
CW	4 4 900 998	COMMON WEALTH GAMES 2010	11811/6/2006/DD/5D DT. 24.9.09 BY M.O. D+1034.S2CR DDA	10.00	6.00	0.00		-12.00		100	
4472	10		82785.00 2006 COMP		6.00						
			1126.53	10.00	0.00				0.00		
					12.00		0.00				
1W	4 4 900 985	ADD/ ALTERNATION REQUIRED BY ALLOTTEE DDA TO POLICE IN 830 SRT PK14 RT/15163		10.00	10.00	0.00		-10.00			
4472	10		0.00		0.00						
				10.00	0.00						
					10.00		0.00		0.00		

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 199

Zone Sct No Ma:	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PR	44901 825	ROAD CUTTING FOR LAYING RISING MAINS BETWEEN PREM ADHAR CROSSING TO KANHWALA ROAD AND KANHWALA ROAD TO MORID. PER MAJRI ROAD (AD TO) MOHD. PUR MAJRI ROAD	0	100.00	240.00	0.00		-240.00			
4472	10		0.00 2022 2023		0.00						
				100.00	0.00						
					200.00		0.00		0.00		
SZ	44900 734	COVERING OF DRAIN/NALLAH AT DOPUNDI COLONY	EM6(\$)ESTT.PT.995 DT. 9.3.10	95.00	95.00	0.00	0.00	-95.00	0.00	95	
4472	10		5462.00 2008 2015 4739.58	7.00 57.94	0.00 0.00		0.00 0.00		0.00 0.00		
					95.00		0.00		0.00		
HR	44901 805	DEPOSIT WRK FOR BIO BIO DIVERSITY PARK FOR COMPENSATORY PLANTATION	0	75.00	100.00	0.00	0.00	-100.00	0.00		
4472	10		10.50 2018 2019	94.19 -19.19	0.00 0.00		0.00 0.00		0.00 0.00		
					100.00		0.00		0.00		
NZ	44901 808	AMALGAMATION OF 2 UNITS OF LITTERBOX FOR DISPOSAL TO BSP AT SIRASPUR NAREL	0	26.00	20.00	0.00	0.00	-20.00	0.00		
4472	10		0.00	8.17 17.83	0.00 0.00		0.00 0.00		0.00 0.00		
					20.00		0.00		0.00		
HR	44901 829	Maya Nature Park (UP Portion)	0	20.00	2000.00	0.00		-2000.00			
4472	10		0.00 2023 2024		0.00						
				20.00	0.00						
					2000.00		0.00		0.00		
HR	44901 830	Hindon Sarovar (UP Portion)	0	10.00	500.00	0.00		-500.00			

198

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 200

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & B/S with ref. No Est. Contd. Yr-St Yr-Comp Progressive expdr. upto Mar. 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4472	10		0.00 2023 2024		0.00						
				10.00	0.00						
					500.00		0.00		0.00		
SZ	44 900 733	COVERING OF DRAIN/NALLAH IN LAJPAT NAGAR STARTING FROM BARAPULLAH NALLAH	EM6(9)2011/ESTT/PT/915 DT.9.3.10	103.59	100.00	0.00	0.00	-100.00	0.00	88	
4472	10		481.82 2007 2018 3727.05	9.37 90.63	0.00 0.00		0.00 0.00		0.00 0.00		
					100.00		0.00		0.00		
HR	44 901 817	Rejuvenation and Restoration of River Yamuna Flood Plain, SH: Old Railway Bridge to ITU Barrage Eastern Bank (UP Portion), em Bank (UP Portion).	0	1000.00	1000.00	0.00	0.00	-1000.00	0.00		
4472	10		0.00 2021 2022	320.99 679.01	0.00 0.00		0.00 0.00		0.00 0.00		
					1000.00		0.00		0.00		
Total in Crores of Rupees			1165.21	17.06	42.97	0.00	0.00	-42.97	0.00		
DEPOSIT WORKS				14.17							
EXPENDITURE ON DEPOSIT WORKS				2.89							
Total in Crores of Rupees			1165.21	17.06	42.97	0.00	0.00	-42.97	0.00		
DEPOSIT WORKS				14.17							
EXPENDITURE ON DEPOSIT WORKS				2.89							

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 201

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.T. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION											
BG 0000	44900 089	INCOME TAX PAYMENT	0	0.00	0.00	0.00	0.00	0.00	0.00	100	
4473	13		0.00 0000 0000	9699.62	0.00		0.00		0.00	100	
				-9699.62	0.00		0.00		0.00	100	
					0.00		0.00		0.00		
BG	44900 095	DEPOSIT & ADVANCES TDS ON INCOME	0	5636.37	5000.00	1244.40	1875.00	-3125.00	1875.00		
4473	13		0.00	11084.68	0.00		0.00		0.00		
				-5428.31	0.00		0.00		0.00		
					5000.00		1875.00		1875.00		
Total in Crores of Rupees			0.00	56.56	50.00	12.44	18.75	-31.25	18.75		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				207.84							
DEPOSIT OF INCOME TAX DEDUCTED AT SOURCE				-151.28							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION											
LABOUR CESS PAID											
BG 0013	44900 077	DEPOSIT & ADVANCES LABOUR CESS	0	2600.00	2600.00	506.10	765.00	-1835.00	765.00	100	
4473	15		0.00 0 0	2312.12	0.00		0.00		0.00	100	
				287.88	0.00		0.00		0.00	100	
					2600.00		765.00		765.00		
Total in Crores of Rupees			0.00	26.00	26.00	5.06	7.65	-18.35	7.65		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				23.12							
LABOUR CESS PAID				2.88							

196

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 202

Zone Sri No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION						GST PAID					
BG	44 900 156	INPUT GST	0	0.50		27.71	16.00	16.00	39.00		
4473	16		0.00	5.35			0.00		0.00		
				-5.35			0.00		0.00		
					0.00		16.00		39.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.23	0.36	0.36	0.39		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				0.05							
GST PAID				-0.05							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION						PAYMENT OF INTEREST/PENALTY ON INCOME TAX					
BG 1429	44 900 071	DEPOSIT & ADVANCES SUSPENSE A/C OTHER SUSPENSE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4473	18		3.00 0000 0000	215.73	0.00		0.00		0.00	0.00	
				-215.73	0.00		0.00		0.00	0.00	
					0.00		0.00		0.00		
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				2.16							
PAYMENT OF INTEREST/PENALTY ON INCOME TAX				-2.16							
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION						PAYMENT OF INTEREST/PENALTY ON SERVICE TAX					
BG	44 900 143	REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTIONS -PROFESSIONAL TAX PAID	0	200.00	200.00	8.26	90.00	-110.00	90.00		
4473	19		0.00	89.07	0.00		0.00		0.00		
				1.038	0.00		0.00		0.00		
					200.00		90.00		90.00		
Total in Crores of Rupees			0.00	2.00	2.00	0.08	0.90	-1.10	0.90		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				0.89							
PAYMENT OF INTEREST/PENALTY ON SERVICE TAX				1.11							

195
01

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 203

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Up to Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION			PAYMENT OF INTEREST/PENALTY ON LABOUR CESS								
BG	44900 144	REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTIONS CGST PAID	0	750.00	750.00	352.34	1428.00	678.00	1440.00		
4473	20		0.00	800.05	0.00		0.00		0.00		
				-50.05	0.00		0.00		0.00		
					750.00		1428.00		1440.00		
BG	44900 155	SGST	0	750.00	750.00	744.35	1116.00	366.00	1125.00		
4473	20		0.00	799.65	0.00		0.00		0.00		
				-49.65	0.00		0.00		0.00		
					750.00		1116.00		1125.00		
Total in Crores of Rupees			0.00	15.00	15.00	16.97	25.44	10.44	25.65		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				16.00							
PAYMENT OF INTEREST/PENALTY ON LABOUR CESS				-1.00							
Total in Crores of Rupees			0.00	99.56	93.00	34.78	53.10	-39.90	53.34		
REMITTANCE OF STATUTORY DEDUCTIONS/COLLECTION				250.06							
				-150.50							

194

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 204

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2024	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
GENERAL PROVIDENT FUND			ADVANCES GIVEN								
BG	4 4 903 016	ADVANCES GIVEN TO OHTER THAN CLASS IV	0	500.00	500.00	0.00	500.00	0.00	500.00		
4481	14		0.00	0.00	0.00		0.00		0.00		
				500.00	0.00		0.00		0.00		
					500.00		500.00		500.00		
BG	4 4 903 017	ADVANCES GIVEN TO CLASS I	0	750.00	750.00	0.00	750.00	0.00	750.00		
4481	14		0.00	0.00	0.00		0.00		0.00		
				750.00	0.00		0.00		0.00		
					750.00		750.00		750.00		
Total in Crores of Rupees			0.00	12.50	12.50	0.00	12.50	0.00	12.50		
GENERAL PROVIDENT FUND				0.00							
ADVANCES GIVEN				12.50							
GENERAL PROVIDENT FUND			TRANSFER OF GPF BALANCE								
BG	4 4 900 110	G P F TRANSFER	0	10000.00	10000.00	0.00	10000.00	0.00	10000.00		
4481	15		0.00	0.00	0.00		0.00		0.00		
				10000.00	0.00		0.00		0.00		
					10000.00		10000.00		10000.00		
Total in Crores of Rupees			0.00	100.00	100.00	0.00	100.00	0.00	100.00		
GENERAL PROVIDENT FUND				0.00							
TRANSFER OF GPF BALANCE				100.00							

1937021

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 5:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 205

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Cump Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
GENERAL PROVIDENT FUND											
GPF DISBURSEMENTS											
BG 1420	44 903 007	MISCELLANEOUS PAYMENT GPF OF EMPLOYEES OTHER THAN CLASS IV	0	1022.00	1185.00	533.39	1170.00	-15.00	1500.00	000	
4481	16		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				1022.00	0.00		0.00		0.00	000	
					1185.00		1170.00		1500.00		
BG 1421	44 903 008	MISCELLANEOUS PAYMENT GPF OF CLASS IV EMPLOYEES	0	220.00	280.00	30.55	240.00	-40.00	290.00	100	
4481	16		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				220.00	0.00		0.00		0.00	100	
					280.00		240.00		290.00		
HQ	44 903 036	AMOUNT PAID TO NA FROM GPF	0	20.00	25.00	0.00	20.00	-5.00	25.00		
4481	16		0.00 2022 2023	0.00	0.00		0.00		0.00		
				20.00	0.00		0.00		0.00		
					25.00		20.00		25.00		
Total in Crores of Rupees			0.00	12.65	14.90	5.34	14.30	-0.60	18.15		
GENERAL PROVIDENT FUND				0.00							
GPF DISBURSEMENTS				12.65							

192001

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 206

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & ES with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BF 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PAID FROM GPF TO OTHER ACCOUNTS											
BG	4 4 903 025	AMOUNT PAID TO GDA FROM GPF	0	5000.00	5000.00	0.00	5000.00	0.00	5500.00		
4481	19		0.00	0.00	0.00		0.00		0.00		
				5000.00	0.00		0.00		0.00		
					5000.00		5000.00		5500.00		
AM	4 4 903 020	AMOUNT PAID TO GRATUITY FUND TRUST FROM GPF	0	2011.00	1500.00	0.00	1756.00	256.00	1800.00		
4481	19		0.00	0.00	0.00		0.00		0.00		
				2011.00	0.00		0.00		0.00		
					1500.00		1756.00		1800.00		
AM	4 4 903 021	AMOUNT PAID TO PENSION FUND TRUST FROM GPF	0	3029.00	3000.00	0.00	3088.00	88.00	3000.00		
4481	19		0.00	0.00	0.00		0.00		0.00		
				3029.00	0.00		0.00		0.00		
					3000.00		3088.00		3000.00		
Total in Crores of Rupees			0.00	100.40	95.00	0.00	98.44	3.44	103.00		
PAID FROM GPF TO OTHER ACCOUNTS				0.00							
GPF				100.40							
Total in Crores of Rupees			0.00	225.55	222.40	5.34	225.24	2.84	233.65		
GENERAL PROVIDENT FUND				0.00							
				225.55							

191

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 207

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2023 - 2023 Variation between R.F. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est. Cost	Yr-5f	Yr-Coop								
NEW PENSION SCHEME			REMITTANCE TO REGULATORY AUTHORITY										
PN	4 4 900 087	NEW PENSION SCHEME REMITTANCE REGULATORY AUTHORITY		0		4500.00		4500.00	0.00	0.00	-4500.00	0.00	
4482	13			0.00		4727.45		0.00		0.00		0.00	
						-227.45		0.00		0.00		0.00	
								4500.00		0.00		0.00	
Total in Crores of Rupees				0.00		45.00		45.00	0.00	0.00	-45.00	0.00	
NEW PENSION SCHEME						47.27							
REMITTANCE TO REGULATORY AUTHORITY						-2.27							
NEW PENSION SCHEME			REMITTANCE TO REGULATORY AUTHORITY										
PN	4 4 900 088	AUTHORITY'S SHARE		0		3.00		4.00	0.00	3.00	-1.00	3.00	
4482	14			0.00		0.00		0.00		0.00		0.00	
						3.00		0.00		0.00		0.00	
								4.00		3.00		3.00	
Total in Crores of Rupees				0.00		0.03		0.04	0.00	0.03	-0.01	0.03	
NEW PENSION SCHEME						0.00							
REMITTANCE TO REGULATORY AUTHORITY						0.03							
Total in Crores of Rupees				0.00		45.03		45.04	0.00	0.03	-45.01	0.03	
NEW PENSION SCHEME						47.27							
						-2.24							

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 208

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PERSONAL ACCIDENT INSURANCE POLICY											
BG 1422	44 903 014	GROUP INSURANCE SCHEME PAYMENT TO EMPLOYEES ON DEATH & PAIP	0	5.00	5.00	0.04	5.00	0.00	5.00	000	
4483	11		0.05 0000 0000	4.03 5.00	0.00 0.00 5.00		0.00 0.00 5.00		0.00 0.00 5.00	000 0.00 0.00	
Total in Crores of Rupees			0.00	0.05	0.05	0.00	0.05	0.00	0.05		
PERSONAL ACCIDENT INSURANCE POLICY				0.00							
COMPENSATION PAID				0.05							
Total in Crores of Rupees			0.00	0.05	0.05	0.00	0.05	0.00	0.05		
PERSONAL ACCIDENT INSURANCE POLICY				0.00							
COMPENSATION PAID				0.05							
Total in Crores of Rupees			0.00	0.05	0.05	0.00	0.05	0.00	0.05		
PERSONAL ACCIDENT INSURANCE POLICY				0.00							
COMPENSATION PAID				0.05							
GROUP INSURANCE SCHEME											
BG 0000	44 903 012	GROUP INSURANCE SCHEME PAYMENT OF PREMIUM TO LIC	0	7.00	7.00	0.00		-7.00		000	
4484	15		0.00 0000 0000	7.00	0.00 7.00		0.00		0.00	000 000	
Total in Crores of Rupees			0.00	0.07	0.07	0.00	0.00	-0.07	0.00		
GROUP INSURANCE SCHEME				0.00							
PAYMENT OF LIC GROUP INSURANCE PREMIA				0.07							

189

189

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 209

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remarks
GROUP INSURANCE SCHEME											
BG	4 4 903 018	COMPENSATION PAID TO EMPLOYEE	0	16.00	16.50	1.85	8.00	-8.00	8.00		
4484	16		0.00	7.97	0.00		0.00		0.00		
				8.03	0.00		8.00		0.00		
					16.00		8.00		8.00		
COMPENSATION PAID TO EMPLOYEES											
SI	4 4 903 019	STAFF BENEFIT FUND DISBURSEMENT	0	100.00	100.00	0.00	100.00	0.00	100.00		
4484	1n		0.00	0.00	0.00		0.00		0.00		
				100.00	0.00		0.00		0.00		
					100.00		100.00		100.00		
Total in Crores of Rupees			0.00	1.16	1.15	0.02	1.08	-0.06	1.08		
GROUP INSURANCE SCHEME				0.08							
COMPENSATION PAID TO EMPLOYEES				1.08							
Total in Crores of Rupees			0.00	1.23	1.23	0.02	1.08	-0.15	1.08		
GROUP INSURANCE SCHEME				0.08							
				1.15							
BENEVOLENT FUND											
BG 1440	4 4 900 012	DEPOSIT & ADVANCES BENEVO LENT FUND	0	100.00	100.00	19.51	100.00	0.00	100.00	0.00	
4485	14		0.00 0000 0000	51.35	0.00		0.00		0.00	0.00	
				48.65	0.00		0.00		0.00	0.00	
					100.00		100.00		100.00		
Total in Crores of Rupees			0.00	1.00	1.00	0.20	1.00	0.00	1.00		
BENEVOLENT FUND				0.51							
COMPENSATION PAID TO EMPLOYEES				0.49							

188

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 210

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
COMPENSATION PAID TO EMPLOYEES											
AM	44 900 036	AMOUNT PAID TO GRATUITY FUND TRUST BY LEAVE ENCASH FUND	0	96.00	100.00	0.00	190.00	90.00	200.00		
4485	15		0.00	0.00	0.00		0.00		0.00		
				96.00	0.00		0.00		0.00		
					100.00		190.00		200.00		
AM	44 900 037	AMOUNT PAID TO CDA BY LEAVE ENCASHMENT FUND	0	5000.00	5000.00	0.00		-5000.00			
4485	15		0.00		0.00						
				5000.00	0.00						
					5000.00		0.00		0.00		
AM	44 900 031	AMOUNT PAID TO PENSION FUND TRUST (PROV LEAVE ENCASHMENT)	0	2032.00	2030.00	0.00	2234.00	234.00	2500.00		
4485	15		0.00	0.00	0.00		0.00		0.00		
				2032.00	0.00		0.00		0.00		
					2030.00		2234.00		2500.00		
AM	44 900 019	PAYMENT MADE TOWARDS LEAVE ENCASHMENT	0	8624.00	9442.61	1342.77	3669.79	-5672.82	4370.85		
4485	15		0.00	0.00	0.00		0.00		0.00		
				8624.00	0.00		0.00		0.00		
					9442.61		3669.79		4370.85		
Total in Crores of Rupees			0.00	137.52	164.43	13.43	60.94	-103.49	70.71		
COMPENSATION PAID TO EMPLOYEES				0.00							
LEAVE ENCASHMENT PAID				137.52							

187

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 211

Zone Srl. No Ma]	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & M/S with ref. No			Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RE 2024 - 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Cost	Yr-St	Yr-Cutup								
PRMS													
MEDICAL EXPENSES PAID TO RETIRFES													
MB	44900 020	POST RETIREMENT MEDICAL EXPENSES		0		9626.40	12044.50	4238.87	10200.00	-1844.50	10561.50		
4485	10			0.00		0.00	0.00		0.00		0.00		
						9626.40	0.00		0.00		0.00		
							12044.50		10200.00		10561.50		
AM	44900 032	AMOUNT PAID TO PENSION FUND TRUST BY PRMS		0		2500.00	2900.00	0.00	1374.00	-1526.00	1200.00		
4485	10			0.00		0.00	0.00		0.00		0.00		
						2500.00	0.00		0.00		0.00		
							2900.00		1374.00		1200.00		
Total in Crores of Rupees				0.00		121.26	149.44	42.39	115.74	-33.70	117.62		
PRMS						0.00							
MEDICAL EXPENSES PAID TO RETIREES						121.26							
Total in Crores of Rupees				0.00		259.78	314.87	56.01	177.68	-137.19	189.32		
BENEVOLENT FUND						0.51							
						259.27							

18671

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 212

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2023 2023	Budget Estimate for 2023-2024	Expdr. upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
PENSION FUND											
AM	44 900 184	PAY TO DDF	0	4500.00	5000.00	0.00	4500.00	-500.00	5000.00		
4486	14		0.00	0.00	0.00		0.00		0.00		
				4500.00	0.00		0.00		0.00		
					5000.00		4500.00		5000.00		
PN 1449	44 900 101	DEPOSIT & ADVANCES RESERV E FUNDS - PENSION PAID	0	60000.00	65000.00	21950.00	55000.00	10000.00	60000.00	000	
4486	14		0.00 0000 0000	0.00	0.00		0.00		0.00	000	
				60000.00	0.00		0.00		0.00	000	
					65000.00		55000.00		60000.00		
Total in Crores of Rupees			0.00	645.00	700.00	219.50	595.00	-105.00	650.00		
PENSION FUND				0.00							
PENSION PAID				645.00							
PENSION FUND											
PAID FROM PENSION FUND TO OTHER ACCOUNTS											
AM	44 900 159	AMOUNT PAID TO TRMS BY PENSION FUND TRUST	0	4503.00	3000.00	0.00	2574.00	-426.00	4000.00		
4486	15		0.00	0.00	0.00		0.00		0.00		
				4503.00	0.00		0.00		0.00		
					3000.00		2574.00		4000.00		
AM	44 901 311	Amount paid to Circuity from Pension	0	0.00		0.00	500.00	500.00	500.00		
4486	15		0.00 2024 2025	0.00	0.00		0.00		0.00		
				0.00	0.00		0.00		0.00		
					0.00		500.00		500.00		
AM	44 900 029	AMOUNT PAID TO LEAVE ENCASHMENT FUND FROM PENSION FUND TRUST	0	1515.00	1000.00	1487.00	2968.00	1968.00	2700.00		
4486	15		0.00	0.00	0.00		0.00		0.00		
				1515.00	0.00		0.00		0.00		
					1000.00		2968.00		2700.00		

185

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 213

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-SI Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
AM	4 4 900 169	AMOUNT PAID TO NA-H BY PENSION FUND TRUST	0	0.00		0.00	7500.00	7500.00	8000.00		
4486	15		0.00	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		7500.00		8000.00		
AM	4 4 900 171	AMOUNT PAID TO CONTINGENCY BY PENSION FUND	0	1155.00	1000.00	1155.00	1155.00	155.00	0.00		
4486	15		0.00	0.00	0.00		0.00		0.00		
				1155.00	0.00		0.00		0.00		
					1000.00		1155.00		0.00		
AM	4 4 900 160	AMOUNT PAID TO GPF BY PENSION FUND TRUST	0	3800.00	3000.00	0.00	3847.00	847.00	3900.00		
4486	15		0.00	0.00	0.00		0.00		0.00		
				3800.00	0.00		0.00		0.00		
					3000.00		3847.00		3900.00		
Total in Crores of Rupees			0.00	109.73	80.00	26.38	185.44	105.44	181.50		
PENSION FUND				0.00							
PAID FROM PENSION FUND TO OTHER ACCOUNTS				109.73							
Total in Crores of Rupees			0.00	754.73	780.00	245.88	780.44	0.44	831.50		
PENSION FUND				0.00							
				754.73							

184

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

** (AMOUNT IN LAKHS OF RUPEES) **

Page No: 214

Zone Srl No Maj	Budget Code No Mbn	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expd. upto Mar 2023	Revised Estimate 2022 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
GRATUITY FUND											
GN	44 900 111	GRATUITY PAID	0	14500.00	15000.00	4352.20	11000.00	-4000.00	12000.00		
4487	13		0.00	0.00	0.00		0.00		0.00		
				14500.00	0.00		0.00		0.00		
					15000.00		11000.00		12000.00		
AM	44 900 161	AMOUNT PAID TO NA-II BY GRATUITY FUND TRUST	0	15.00	20.00	0.00	15.00	-5.00	20.00		
4487	13		0.00	0.00	0.00		0.00		0.00		
				15.00	0.00		0.00		0.00		
					20.00		15.00		20.00		
AM	44 900 172	AMOUNT PAID TO UDF FROM GRATUITY FUND TRUST	0	200.00	200.00	0.00	200.00	0.00	200.00		
4487	13		0.00	0.00	0.00		0.00		0.00		
				200.00	0.00		0.00		0.00		
					200.00		200.00		200.00		
Total in Crores of Rupees			0.00	147.19	152.29	43.52	112.19	-40.01	122.20		
GRATUITY FUND				0.00							
GRATUITY PAID				147.19							

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 215

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RC 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
GRATUITY											
AM	4 4 930 131	AMOUNT PAID TO PENSION FUND TRUST BY GRATUITY FUND TRUST	0	316.50	400.00	0.00	500.00	100.00	550.00		
4487	14		0.00	0.00	0.00		0.00		0.00		
				316.50	0.00		0.00		0.00		
					400.00		500.00		550.00		
AM	4 4 930 139	AMOUNT PAID TO LEAVE ENCASHMENT FUND FROM GRATUITY FUND TRUST	0	192.00	200.00	0.00	190.00	-10.00	200.00		
4487	14		0.00	0.00	0.00		0.00		0.00		
				192.00	0.00		0.00		0.00		
					200.00		190.00		200.00		
AM	4 4 960 137	AMOUNT PAID TO GPF FROM GRATUITY FUND TRUST	0	4411.00	3000.00	0.00	4500.00	1500.00	4300.00		
4487	14		0.00	0.00	0.00		0.00		0.00		
				4411.00	0.00		0.00		0.00		
					3000.00		4500.00		4300.00		
Total in Crores of Rupees			0.00	49.19	38.00	0.00	51.90	15.90	47.58		
GRATUITY				0.00							
PAID FROM GRATUITY TO OTHER ACCOUNTS				49.19							
Total in Crores of Rupees			0.00	196.38	188.20	43.52	164.09	-24.11	169.70		
GRATUITY FUND				0.00							
				196.38							

182

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 216

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022-2023 Actual Expd. during 2022-2023 Variation between R.E. & Actual 2022-2023	Budget Estimate for 2023-2024	Expdr. upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024-2025	Budget Estimate For 2024-2025	Physical progress in %age upto Aug	Remark
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATION											
		DISBURSEMENT - EMP BENEFIT SCH OF EMP ON DEPUTATION WITH DDA	0	200.00	200.00	48.95	110.00	-90.00	110.00		
4488	10		0.00	107.82	0.00		0.00		0.00		
				92.18	0.00		0.00		0.00		
					200.00		110.00		110.00		
Total in Crores of Rupees			0.00	2.00	2.00	0.49	1.10	-0.90	1.10		
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATION				1.08							
DISBURSEMENTS				0.92							
Total in Crores of Rupees			0.00	2.00	2.00	0.49	1.10	-0.90	1.10		
EMPLOYEES BENEFIT SCHEMES OF EMP ON DEPUTATION				1.08							
				0.92							
URBAN DEVELOPMENT FUND											
		REFUND OF CONVERSION CHARGES	0	250.00	250.00	520.43	780.00	530.00	780.00		
4491	15		0.00	871.30	0.00		0.00		0.00		
				-621.10	0.00		0.00		0.00		
					250.00		780.00		780.00		
Total in Crores of Rupees			0.00	2.50	2.50	5.20	7.80	5.30	7.80		
URBAN DEVELOPMENT FUND				8.71							
REFUND OF CONVERSION CHARGES				-6.21							

181

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 217

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
URBAN DEVELOPMENT FUND											
WA	44901 114	GRANTS GIVEN	0	124575.00	152982.00	42811.75	177756.00	24774.00	133685.00		
4491	16		0.00	68975.55	0.00		0.00		0.00		
				55599.45	0.00		0.00		0.00		
					152982.00		177756.00		133685.00		
BG	44901 822	PAID TO NAZUL ACCOUNT-II	0	43846.00	176500.00	56945.00	258945.00	82445.00	204120.00		
4491	16		0.00 2022 2023	171265.15	0.00		0.00		0.00		
				-127419.15	0.00		0.00		0.00		
					176500.00		258945.00		204120.00		
Total in Crores of Rupees			0.00	1684.21	3294.62	997.57	4367.61	1072.19	3376.05		
URBAN DEVELOPMENT FUND				2402.41							
GRANTS GIVEN				-718.20							
Total in Crores of Rupees			0.00	1686.71	3297.32	1002.77	4374.81	1077.49	3385.85		
URBAN DEVELOPMENT FUND				2411.12							
				-724.41							

180

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 218

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
EWS HOUSES RESERVE FUND											
AM	4 4 900 147	AMOUNT PAID TO GDA BY EWS HOUSES RESERVE FUND	0	15000.00	20000.00	0.00	3000.00	-17000.00	2500.00		
4494	11		0.00	0.00	0.00		0.00		0.00		
				15000.00	0.00		0.00		0.00		
					20000.00		3000.00		2500.00		
AM	4 4 900 179	PAID TO NA-II	0	1451.00	3012.00	0.00	250.00	-2762.00	200.00		
4494	11		0.00	279.07	0.00		0.00		0.00		
				1171.93	0.00		0.00		0.00		
					3012.00		250.00		200.00		
AM	4 4 901 824	PAID TO NA-II FROM SDF	0	2870.00	3500.00	0.00	3500.00	0.00	4000.00		
4454	11		0.00 2022 2023	3311.91	0.00		0.00		0.00		
				-441.91	0.00		0.00		0.00		
					3500.00		3500.00		4000.00		
Total in Crores of Rupees			0.00	193.21	265.12	0.00	67.50	-197.62	67.00		
EWS HOUSES RESERVE FUND				35.91							
PAID FROM EWS FUND TO OTHER ACCOUNTS				157.30							
Total in Crores of Rupees			0.00	193.21	165.12	0.00	67.50	-197.62	67.00		
EWS HOUSES RESERVE FUND				35.91							
				157.30							

179

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 220

Name Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & M/S with ref. No		Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.C. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Est Code	Yr-St Ye-Comp Progressive expdr. upto Mar 2023								
52	44 901 837	Civil Works Maintenance of Vasant Kunj, LIG Flats (HS 2010)	0		0.00	0.00	70.00	70.00	130.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		70.00		130.00			
DW	44 901 838	Civil Works Maintenance of Sector 18B, Dwarka Flats (HS 2010)	0		0.00	0.00	150.00	150.00	250.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		150.00		250.00			
DW	44 901 839	Civil Works Maintenance of Sector 14, Dwarka Flats (HS 2010)	0		0.00	0.00	15.00	15.00	45.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		15.00		45.00			
DW	44 901 840	Civil Works Maintenance of Sector 26, Dwarka Flats (HS 2010)	0		0.00	0.00	20.00	20.00	30.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		20.00		30.00			
DW	44 901 841	Civil Works Maintenance of Sector 3 Dwarka Flats (HS 2010)	0		0.00	0.00	10.00	10.00	10.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		10.00		10.00			
52	44 901 842	Civil Works Maintenance of Jasola, HIG Flats (HS 2010)	0		0.00	0.00	150.00	150.00	500.00			
4497	11		0.00	2024 2025	0.00		0.00	0.00	0.00			
					0.00		150.00		500.00			
52	44 901 843	Civil Works Maintenance of Insola, LIG Flats (HS 2010)	0		0.00	0.00	200.00	200.00	130.00			

301 177

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 8:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 221

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Se Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2023	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NZ	44901 844	Civil Works Maintenance of Kalyan Vihar, MIG Flats (HS 2010)	0	0.00	0.00	0.00	2.00	2.00	2.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
EZ	44901 845	Civil Works Maintenance of Mularband, LIG Flats (HS 2010)	0	0.00	0.00	0.00	125.00	125.00	50.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NZ	44901 846	Civil Works Maintenance of Mukherjee Nagar, HIG Flats (HS 2010)	0	0.00	0.00	0.00	50.00	50.00	90.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NZ	44901 847	Civil Works Maintenance of Motia Khan Flats (HS 2010)	0	0.00	0.00	0.00	20.00	20.00	50.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
RZ	44901 848	Civil Works Maintenance of Sector 29, Roohi LIG Flats (HS 2010)	0	0.00	0.00	0.00	75.00	75.00	200.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
RZ	44901 849	Civil Works Maintenance of Sector 29, Rohini LIG Flats (HS 2010)	0	0.00	0.00	0.00	70.00	70.00	150.00		
4497	11		0.00 2024 2025	0.00	0.00		0.00		0.00		

176

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 222

Zone Sl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Tot Cost Yr-St Yr-Comp Progressive expdn upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exph. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remarks
				0.00	0.00		0.00		0.00		
					0.00		70.00		110.00		
RZ	4 4 901 850	Civil Works Maintenance of Sector 18, Rohini Flats (HS 2010)	0	0.00		0.00	15.00	15.00	15.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		15.00		15.00		
RZ	4 4 901 851	Civil Works Maintenance of Sector 24, Rohini Flats (HS 2010)	0	0.00		0.00	150.00	150.00	150.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		150.00		150.00		
DW	4 4 901 852	Civil Works Maintenance of Sector 23B Dwarka, Flats (HS 2014)	0	0.00		0.00	35.00	35.00	50.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		35.00		50.00		
NZ	4 4 901 853	Civil Works Maintenance of Mukherjee Nagar, MIG flats (HS 2014)	0	0.00		0.00	25.00	25.00	25.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		25.00		25.00		
NR	4 4 901 854	Civil Works Maintenance of Sector G-2, Narela Flats (HS 2014)	0	0.00		0.00	20.00	20.00	20.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		
					0.00		20.00		20.00		
NR	4 4 901 855	Civil Works Maintenance of Sector G-6, Narela Flats (HS 2014)	0	0.00		0.00	20.00	20.00	20.00		
4497	11		0.00 2024 2025	0.00			0.00		0.00		
				0.00			0.00		0.00		

175

175

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 223

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Camp Progressive expdr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					0.00		20.00		60.00		
NR	44901 856	Civil Works Maintenance of Sector A-9, Narela Flats (HS 2014)	0	0.00		3.00	10.00	10.00	10.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		10.00		10.00		
RZ	44901 857	Civil Works Maintenance of Sector 4, Robini Flats (HS 2014)	0	0.00		2.00	2.00	2.00	2.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		2.00		2.00		
RZ	44901 858	Civil Works Maintenance of Sector 7, Robini Flats (HS 2014)	0	0.00		0.00	2.00	2.00	2.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		2.00		2.00		
RZ	44901 859	Civil Works Maintenance of Sector 14, Robini Flats (HS 2014)	0	0.00		0.00	85.00	85.00	130.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		85.00		130.00		
RZ	44901 860	Civil Works Maintenance of Sector 35, Robini Flats (HS 2014)	0	0.00		0.00	20.00	20.00	50.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		20.00		50.00		
RZ	44901 861	Civil Works Maintenance of Kalyan Vihar, MTG Flats (HS 2014)	0	0.00		0.00	1.00	1.00	1.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		

174

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 224

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-SI Yr-Comp Progressive expend. upto Mar- 2023	Revised Estimate 2022 - 2023 Actual Expend. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expend. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
					4.00		1.00		1.00		
KZ	44901 865	Civil Works Maintenance of Rohini Sama Flats (HS 2017)	0	0.00		0.00	1.00	1.00	1.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		1.00		1.00		
NZ	44901 862	Civil Works Maintenance of Siraspur Flats (HS 2014)	0	0.00		0.00	15.00	15.00	15.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		15.00		15.00		
NZ	44901 863	Civil Works Maintenance of Siraspur - 4 LG Flats (HS 2017)	0	0.00		0.00	5.00	5.00	5.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		5.00		5.00		
RZ	44901 864	Civil Works Maintenance of Rohini Sec-35 LIG Flats (HS 2017)	0	0.00		0.00	5.00	5.00	5.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		5.00		5.00		
NR	44901 866	Civil Works Maintenance of Narela LIG G2 Flats (HS 2017)	0	0.00		0.00	4.00	4.00	4.00		
4497	11		0.00 2024 2025	0.00 0.00			0.00 0.00		0.00 0.00		
					0.00		4.00		4.00		
NR	44901 867	Civil Works Maintenance of Narela MIG A-9 (HS 2017)	0	0.00		0.00	2.00	2.00	2.00		

173

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 225

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in Brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exdtr. upto Mar 2023	Revised Estimate 2023 - 2023 Actual Expd. during 2023 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expd. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RF 2024 - 2025	Budget Estimate for 2024 - 2025	Physical progress in %age upto Aug	Remark
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
DW	4 4 901 872	Civil Works Maintenance of Sec 2 25B Dwarka LIG Flats (HS 2017)	0	0.00		0.00	5.00	5.00	5.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NZ	4 4 901 873	Civil Works Maintenance of Mukherjee Nagar MIG Flats (HS 2017)	0	0.00		0.00	5.00	5.00	5.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
DW	4 4 901 875	Civil Works Maintenance of Sec 4 18B Dwarka HIG Flats (HS 2017)	0	0.00		0.00	1.00	1.00	1.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
NR	4 4 901 877	Civil Works Maintenance of Nehru LIG GH Flats (HS 2017)	0	0.00		0.00	5.00	5.00	5.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		
RZ	4 4 901 878	Civil Works Maintenance of Rohini Sec - 34 LIG Flats (HS 2017)	0	0.00		0.00	15.00	15.00	15.00		
4497	11		0.00 2024 2025	0.00 0.00	0.00		0.00 0.00		0.00 0.00		

172

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 226

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & F/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023		Revised Estimate 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug. 2023	Revised Estimate for 2023-2024	Variation Between RP, 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
			Actual 2022 - 2023	Variation between R.E. & Actual 2022 2023	2022 - 2023	2023 - 2023	2023 - 2024	2023 - 2024	2024 - 2025	2024 - 2025		
			0.00		0.00	0.00	0.00	1.00	18.60	15.00		
Total in Crores of Rupees			0.00		0.00	0.00	0.00	18.60	18.60	30.65		
CIVIL MAINTENANCE FUND					0.00							
EXPENDITURE FROM CIVIL MAINTENANCE FUND					0.00							
CIVIL MAINTENANCE FUND						PAID FROM CIVIL MAINTENANCE FUND TO OTHER ACCOUNTS						
MX	44 901 827	Fund Trfd to Escrow Account for carrying out Maint. activity of Housing Pockets	0		200.00	1000.00	0.00	0.00	-1000.00	0.00		
4497	12		0.00	2023 2024	0.00	0.00		0.00		0.00		
					200.00	0.00		0.00		0.00		
						1000.00		0.00		0.00		
AM	44 900 182	AMOUNT PAID BY CIVIL TO NA-11	0		4366.00	17800.00	16500.00	37625.00	19825.00	35910.00		
4497	12		0.00		23218.02	0.00		0.00		0.00		
					-18852.02	0.00		0.00		0.00		
						17800.00		37625.00		35910.00		
Total in Crores of Rupees			0.00		45.66	188.00	165.00	376.25	188.25	359.10		
CIVIL MAINTENANCE FUND					232.18							
PAID FROM CIVIL MAINTENANCE FUND TO OTHER ACCOUNTS					-186.52							
Total in Crores of Rupees			0.00		45.66	188.00	165.00	394.85	206.85	389.65		
CIVIL MAINTENANCE FUND					232.18							
					-186.52							
ELECTRICAL MAINTENANCE FUND						EXPENDITURE FROM ELECTRICAL MAINTENANCE FUND						
EW	44 901 888	Electrical Works Maintenance of Sector 23B Dwarka, Flats (HS 2014)	0		0.00		0.00	0.00	10.00	0.00		
4498	11		0.00	2024 2025	0.00			10.00		20.00		
					0.00			0.00		0.00		
						0.00		10.00		20.00		

171

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 227

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expdr. during 2022 - 2023 Variation between R.R. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
NR	4 4 901 889	Electrical Works Maintenance of Sector G-2, Narela Flats (HS 2014)	0	0.00		0.00	0.00	5.00	0.00		
4498	11		0.50 2024 2025	0.00 0.00	0.00		5.00 0.00	5.00 0.00	0.00 0.00		
NR	4 4 901 890	Electrical Works Maintenance of Sector G-8, Marla Flats (HS 2014)	0	0.00		0.00	0.00	5.00	0.00		
4498	11		0.50 2024 2025	0.00 0.00	0.00		5.00 0.00	10.00 0.00	0.00 0.00		
NR	4 4 901 891	Electrical Works Maintenance of Sector A-9, Nanda Flats (HS 2014)	0	0.00		0.00	0.00	5.00	0.00		
4498	11		0.50 2024 2025	0.00 0.00	0.00		5.00 0.00	5.00 0.00	0.00 0.00		
RZ	4 4 901 894	Electrical Works Maintenance of Sector 34, Rehini Flats (HS 2014)	0	0.00		0.00	0.00	5.00	0.00		
4498	11		0.50 2024 2025	0.00 0.00	0.00		5.00 0.00	15.00 0.00	0.00 0.00		
RZ	4 4 901 895	Electrical Works Maintenance of Sector 35, Rehini Flats (HS 2014)	0	0.50		0.00	0.00	5.00	0.00		
4498	11		0.50 2024 2025	0.00 0.00	0.00		5.00 0.00	15.00 0.00	0.00 0.00		
NZ	4 4 901 897	Electrical Works Maintenance of Shrapur flats (HS 2014)	0	0.00		0.00	0.00	2.00	0.00		
4498	11		0.50 2024 2025	0.00			2.00	2.00	0.00		

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 228

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est. Cont. Yr-St Yr-Comp Progressive expdr. upto Mar. 2023		Revised Estimate 2023-2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RF 2024-2025	Budget Estimate for 2024-2025	Physical progress in %age upto Aug	Remark
			Actual Expd. during 2022-2023	Variation between R.E. & Actual 2022-2023	0.00			1.00	0.00			
					0.00			0.00		0.00		
						0.00		2.00		1.00		
13W	4.1 901 398	Electrical Works Maintenance of Sector 23B Dwarka S.K., Flats (HS 2017)		0	0.00		0.00	0.00	1.00	0.00		
4498	11		0.00	2024 2025	0.00			1.00		1.00		
					0.00			0.00		0.00		
						0.00		1.00		1.00		
NR	4.4 901 902	Electrical Works Maintenance of Narsim G8 LIG Flats (HS 2017)		0	0.00		0.00	0.00	1.00	0.00		
4498	11		0.00	2024 2025	0.00			1.00		1.00		
					0.00			0.00		0.00		
						0.00		1.00		1.00		
KZ	4.4 901 906	Electrical Works Maintenance of Rehni Sec 34 LIG Flats (HS 2017)		0	0.00		0.00	0.00	3.00	0.00		
4498	11		0.00	2024 2025	0.00			3.00		1.00		
					0.00			0.00		0.00		
						0.00		3.00		3.00		
KZ	4.4 901 907	Electrical Works Maintenance of Rehni Sec 35 LIG Flats (HS 2017)		0	0.00		0.00	0.00	1.00	0.00		
4498	11		0.00	2024 2025	0.00			1.00		1.00		
					0.00			0.00		0.00		
						0.00		1.00		1.00		
NZ	4.4 901 908	Electrical Works Maintenance of Sirasgar LIG Flats (HS 2017)		0	0.00		0.00	0.00	1.00	0.00		
4498	11		0.00	2024 2025	0.00			1.00		1.00		
					0.00			0.00		0.00		
						0.00		1.00		1.00		

169

Expenditure

Delhi Development Authority
Vikas Sadan, New Delhi

02-Feb-2024 6:03 PM

(AMOUNT IN LAKHS OF RUPEES)

Page No: 229

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between RE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.44	0.44	0.79		
ELECTRICAL MAINTENANCE FUND				0.00							
EXPENDITURE FROM ELECTRICAL MAINTENANCE FUND				0.00							
Total in Crores of Rupees			0.00	0.00	0.00	0.00	0.44	0.44	0.79		
ELECTRICAL MAINTENANCE FUND				0.00							
				0.00							
INTER-UNIT ACCOUNT						PERSONAL LEDGER ACCOUNT					
BO 1452	4 4 900 108	DEPOSITS & ADVANCES PERSONAL LEDGER A/C	0	250000.00	250000.00	166835.19	250000.00	0.00	250000.00	000	
4099	10		0.00 0000 0000	214130.88	0.00		0.00		0.00	000	
				35869.12	0.00		0.00		0.00	000	
					250000.00		250000.00		250000.00		
Total in Crores of Rupees			0.00	2500.00	2500.00	1668.35	2500.00	0.00	2500.00		
INTER-UNIT ACCOUNT				2141.31							
PERSONAL LEDGER ACCOUNT				358.69							

168

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 230

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-Sl Yr Comp Progressive expdr. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between H.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Expdr. Upto Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024-2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
INTER-UNIT ACCOUNT											
BG 1426	4 4 900 063	DEPOSIT & ADVANCES SUSPENCE A/C INTER TRANSF ER FUNDS	0	120000.00	120000.00	99643.93	150000.00	30000.00	150000.00	000	
4499	12		0.00 0000 0000	105405.52 14594.48	0.00 0.00		0.00 0.00		0.00 0.00	000 000	
					120000.00		150000.00		150000.00		
Total in Crores of Rupees			0.00	1200.00	1200.00	996.44	1500.00	300.00	1500.00		
INTER-UNIT ACCOUNT				1054.06							
INTER-TRANSFER OF FUNDS				145.94							
Total in Crores of Rupees			0.00	3700.00	3700.00	2664.79	4000.00	300.00	4000.00		
INTER-UNIT ACCOUNT				3195.36							
				504.64							
TOTAL IN CRORES OF RUPEES G.D.A.			26040.65	2857.22	3245.48	965.8	2925.05	320.44	2194.66		
EXCLUDING DEPOSIT AND ADVANCES				2319.94							
				537.28							
TOTAL IN CRORES OF RUPEES G.D.A.			27205.86	13770.79	17170.1	6853.08	20326.6	3156.5	19365.2		
INCLUDING DEPOSIT AND ADVANCES				13706.26							
				64.53							
Total in Crores of Rupees			36976.64	6594.43	7862.84	2369.8	8554.93	692.09	7340.53		
EXCLUDING DEPOSIT AND ADVANCES				5189.15							
				1395.28							
Total in Crores of Rupees			38141.85	29456.35	36558.29	16860.65	46139.36	9581.07	43403.37		
INCLUDING DEPOSIT AND ADVANCES				32244.75							
				-2788.40							

167

Expenditure

**Delhi Development Authority
Vikas Sadan, New Delhi**

02-Feb-2024 6:03 PM

**** (AMOUNT IN LAKHS OF RUPEES) ****

Page No: 231

Zone Srl No Maj	Budget Code No Min	Name of Scheme/Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive exptn. upto Mar 2023	Revised Estimate 2022 - 2023 Actual Expd. during 2022 - 2023 Variation between R.E. & Actual 2022 - 2023	Budget Estimate for 2023-2024	Exptr. I. ptn Aug, 2023	Revised Estimate for 2023-2024	Variation Between BE 2024- 2025 & RE 2024 - 2025	Budget Estimate For 2024 - 2025	Physical progress in %age upto Aug	Remark
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DELHI DEVELOPMENT AUTHORITY
KEY TO BUDGET DOCUMENT

1. **Nazul A/C - I** This account records the transactions pertaining to 23 Old Nazul Estates entrusted to the Authority by the Erstwhile Delhi Improvement Trust, L & DO land placed at the disposal of DDA by GOI, Ministry of Works & Housing and Gaon Sabha Land of urbanized villages placed at the disposal of DDA by GOI u/s 22(1) of Delhi Development Act, 1957 for management, development and maintenance.
2. **Nazul A/C - II** This account records the transactions pertaining to the Scheme of Large Scale Acquisition, Development and Disposal of Land in Delhi.
3. **GDA** This account records transactions relating to the management of the Authority's acquired property (houses, shops, offices etc.), work connected with the preparation and implementation of Delhi Master Plan and zonal plans and other functions assigned under the Act.

ANNEXURES: IN BOOKLET

VOLUME-I

1. **Annexure I** This depicts DDA's Budget at a Glance for all the three accounts and provides summaries of Actuals 2022-23, Budget Estimates 2023-24, Revised Estimates 2023-24, and Budget Estimates 2024-25 in respect of both Receipts and Payments:
a) Head of Account wise (Page-2), and
b) Activity wise (Page-3 & 4).
2. **Annexure II** This contains the Combined Abstract showing the position of Actuals 2022-23, Budget Estimates 2023-24, Revised Estimates 2023-24, and Budget Estimates 2024-25 in respect of all the three Accounts. (Page – 21 & 22)
3. **Annexure III** This depicts the List of New Schemes to be launched. (Page – 31)

VOLUME-II

4. **Annexure IV** This covers scheme wise Budget Estimates 2023-24, Revised Estimates 2023-24, and Budget Estimates 2024-25 of the overall activities to be undertaken by the Authority out of its funds in connection with development, construction, up gradation and maintenance. The main activities are construction of houses, shops, community centers, roads, development and maintenance of land, sports complexes, parks, bio-diversity parks, deposit works, other activities assigned from time to time to the Authority by the Ministry of II&UA.

ANNEXURE-I- (ii)

**DDA's BUDGET AT A GLANCE
HEAD OF ACCOUNT WISE
FINANCE AND ACCOUNTS WING**

(Fig. in crores of Rupees)

SR. NO	HEAD OF ACCOUNTS	RECEIPTS				PAYMENTS				SURPLUS(+)/DEFICIT(-)			
		ACTUAL 2022-23	BE 2023-24	RE 2023-24	BE 2024-25	ACTUAL 2022-23	BE 2023-24	RE 2023-24	BE 2024-25	ACTUAL 2022-23	BE 2023-24	RE 2023-24	BE 2024-25
1	Nazul-I	7.18	11.97	1019.51	192.07	12.02	11.04	76.87*	366.87*	(4.84)	0.93	942.64	(264.80)
2	Nazul-II	3261.42	3970.11	3490.09	3167.64	2857.19	4606.32	5553.01**	4779.20	404.24	(636.71)	(2062.93)	(1611.56)
3	General Dev. Account (GDA)	1123.73	4558.99	3187.05	3756.13	2319.95	3025.84	2925.05	2194.46	(1196.21)	1533.15	262.01	1561.67
4	TOTAL	4392.34	8541.07	7696.65	7025.84	5189.15	7643.20	8554.93	7340.54	(796.81)	897.87	(858.28)	(314.69)

Note:- The excess of Expenditure over Receipts is being financed from the cash balance of around Rs. 6000 crore in NA-II.

* This includes budget provision of Rs. 50 crore in RE 2023-24 & Rs. 300 crore in BE 2024-25 for projects related to development & maintenance of Gaon Sabha land for which funds have been received.

** Increase in RE 2023-24 provision of NA II Expenditure is due to one-time payment of Rs. 1590 crore to NHAI for construction of UER II

DDA's BUDGET AT A GLANCE-ACTIVITY WISE ANNEXURE-I- (b)

(Fig. in crores of Rupees)

Sr. No	Activity	RECEIPTS				PAYMENTS				
		ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25	Activity	ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1	Disposal of Land (Resd/Indl/Comm)	1,225.05	1,109.10	668.64	698.93	Acquisition of Land	79.62	153.00	140.00	115.00
2	Disposal of Undeveloped Land	383.99	840.00	534.60	750.00	Development of Land	2,221.62	3,313.93	3,943.80	3040.32
3	Receipts from Sports Complexes	76.31	152.00	121.01	122.44	Development, Upgradation and Maint. of Sports Complexes	278.99	333.25	309.67	437.34
4	Premia from Works & Dev. Schemes	0.38	7.68	21.88	19.12	Exptr. on Works & Dev. Schemes	132.80	246.83	214.46	302.65
5	Disposal of Houses	563.91	4,298.35	2,885.02	3498.75	Construction of Houses	1,622.66	1,757.91	2,109.60	1,253.09
6	Disposal of Shops	1.68	12.00	4.83	15.00	Construction of Shops	0.01	8.89	6.63	4.55
7	Ground Rent	276.67	109.36	134.20	123.12	Estt. Expenditure	271.00	519.60	517.32	541.33
8	License Fee	130.97	221.58	194.10	160.10	DDA's Contribution	470.20	540.00	581.25	540.00
9	Land transferred from L & DO & Gaon Sabha	-	-	956.18	-	Expenditure from Gaon Sabha Fund	-	-	50.00	300.00
10	Financing for UDF Funded Project	568.07	1,174.82	1,420.97	807.71	Misc. Expenditure	112.26	769.79	682.19	676.26
11	Interest from Investment	633.61	498.57	688.97	757.35					
12	Misc. Receipts*	431.69	117.61	67.45	73.32					
	Total	4392.34	8541.07	7696.65	7025.84	Total	5189.15	7643.20	8554.93	7340.54

BREAK-UP										
Misc. Receipt					Misc. Expenditure					
1	Plantation Receipts from various depl.	114.43	27.50	0.00	0.00	Fixed Assets	7.78	48.52	24.63	29.70
2	Other Misc. (Compounding Fee, Damages etc.)	317.26	90.11	67.45	73.32	Grant to DMRC	80.00	350.00	390.00	275.00
3						Refund of Premia	19.55	20.64	5.54	5.54
4						Other Misc. Expenditure i/o Income Tax	4.92	350.63	262.02	366.02
	Total	431.69	117.61	67.45	73.32	Total	112.26	769.79	682.19	676.26

**DELHI DEVELOPMENT AUTHORITY
(FINANCE & ACCOUNTS WING)**

REVISED ESTIMATES FOR 2023-24 & BUDGET ESTIMATES FOR 2024-25

The Delhi Development Authority was formed in 1957 as per the Delhi Development Authority Act, 1957. The Act enjoins upon DDA to provide and secure the planned development of Delhi and to undertake such activities as necessary and expedient for such development. DDA has accordingly formulated the Master Plans for Delhi in 1962 with perspective up to 1990. It was further modified extensively envisaging vision & policy guidelines for perspective period up to 2021 and was notified on 7th Feb, 2007. The formulation of Master Plan Delhi (MPD) - 2041 is in progress.

2. Important activities undertaken by DDA: -

a) COMMITMENT FOR PROVIDING HOUSES

Around 32,500 houses under various categories are presently available for sale. In addition, around 12000 flats are expected to be completed/handed over to the Housing Wing during FY 2023-24 & 2024-25 resulting in total inventory of around 44,500 houses for sale. Out of these, around 8,500 flats (approx. 20%) are likely to be sold over the period 2023-24 & 2024-25.

b) DEVELOPMENT OF LAND FOR CITY GROWTH

DDA is continuing its process of development of land as per the Delhi Master Plan. The new sub-cities under development are Narela, Dwarka Phase – II and Rohini. The main physical infrastructure facilities like roads, sewerage, drainage, water supply, power lines etc. have been provided in these sub-cities. However, development activities on vacant portion of DDA land at Narela, Dwarka Phase – I, Rohini and other areas are being carried out. A provision of Rs. 3040 Crore has been made in BE 2024-25 for this purpose.

c) PROVIDING INFRASTRUCTURE FACILITIES IN DEVELOPMENT AREAS

i) URBAN EXTENSION ROAD-II

Construction of Urban Extension Road-II (UER-II) as 3rd ring road of Delhi is in progress by NHAI with a total project cost of Rs. 6421 crore approx. (for Delhi portion only). DDA has agreed to provide a major component of Rs. 3600 crore (including UDP funding of Rs. 1786.88 crore sanctioned by MoHUA) for Delhi portion of the project having a road length of approx. 39 km. This will connect all the major National Highways on the western side of Delhi including NH 1, NH 10, NH 8 and NH 2, thereby easing heavy congestion on Delhi roads which will also reduce pollution of Delhi. A provision of Rs. 400 Crore has been made in BE 2024-25 for the project.

ii) DELHI METRO PHASE –IV

DDA has committed Rs. 1000 Crore in a phased manner for Delhi Metro Phase IV Project. A provision of Rs. 275 Crore has been made in BE 2024-25 for release of Grant to DMRC.

iii) **CONSTRUCTION OF TRUNK DRAIN FROM KIRARI TO SUPPLEMENTARY DRAIN NEAR RITHALA**

DDA has planned construction of Trunk Drain of 7.2 KM length from Kirari to Rithala at an overall cost of Rs.293.21 crore. This will prevent water logging in DDA's developed sectors 20, 21 & 22 and vacant land of undeveloped Sectors 39, 40, & 41 under Rohini Sub-City and adjoining nearly 106 unauthorized colonies in Kirari Assembly Constituency (KAC) for providing relief to the residents of area. A provision of Rs. 100 crore in BE 2024-25 has been kept for this purpose.

iv) **CONSTRUCTION OF STORM WATER DRAIN**

Construction of SW - Drain at Sector-8, Dwarka is in progress. The drain will cater the excess discharge of drain water of Airport and prevent flooding in Dwarka Sector 8, Rajnagar, Baghdola and Palam area.

The water, so discharged, shall be stored by constructing artificial/ kaccha drain, recharge pits along the kaccha drain and water retention bodies in the parks of Sector 8 & Sector 23 Dwarka to help recharge the depleting water levels of the area. A provision of Rs. 15 Crore has been made in BE 2024-25.

v) **APPROACH ROAD TO SAARC UNIVERSITY AND CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS) MAIDANGARHI**

DDA has planned to construct a road connecting the CAPFIMS with the Chattarpur road via a connecting road named Gaushala Road. Requisite detailed surveys and studies already completed and approval accorded by UFIPEC on 18.08.2022. A provision of Rs. 80 Crore has been made in BE 2024-25.

vi) **DEVELOPMENT AND REHABILITATION OF TRUNK DRAIN NO. 2 AND TRUNK DRAIN NO. 5 AT DWARKA**

Trunk drain 2 and trunk drain 5 are two major open surface drainage channels finally falling into River Yamuna via Nazafgarh Drain. To prevent pollution of River Yamuna and to stop contamination of ground water of the area, DDA has decided to take up rejuvenation of the 2 drains by means of sewerage treatment, drain strengthening and area development works in and along drain area. The treated water shall be reused to cater the irrigation need of parks. Preventing fall of the drain water into the river will culminate polluting River Yamuna. For this purpose, a provision of Rs. 50 Crore has been kept in BE 2024-25

d) **DEVELOPMENT OF EAST DELHI HUB**

Construction of Residential complex on Transit - Oriented Development (TOD) norms basis at Karkardooma, Delhi is currently under progress. This will bring together metro stations, residences, workplaces, and recreational spaces. A provision of Rs. 450 Crore has been made in BE 2024-25.

e) **ENVIRONMENTAL INITIATIVES & RESTORING ECOLOGICAL BALANCE**

i) **DEVELOPMENT OF YAMUNA RIVER FRONT**

DDA has taken up comprehensive development of Yamuna River Front in a holistic manner with the twin objective of abetting pollution in River Yamuna and providing recreational facilities to Delhites and visitors. The entire stretch is spread over an area of 1195.50 Hectare and divided into 10 sub projects. A provision of Rs. 142 Crore has been kept in BE 2024-25 for this purpose.

ii) **RECYCLING OF WASTE WATER**

DDA has implemented sustainable water management practice for using treated water through STP pipeline from centralized STPs and through decentralized STPs installed on nearby drains using technologies such as Constructed Wetland - Phytoid - SWAB, Zohkasou and MBBR for irrigation and rejuvenation of water bodies and to reduce dependence on fresh water sources for watering of parks. For this purpose, a provision of Rs.6 crore has been kept in BE 2024-25.

iii) **CONSERVATION OF WATER BODIES**

Several water bodies in the city need conservation efforts for their revival to serve as recreational spots and to help recharge the depleting water levels. For this purpose, DDA has made a provision of Rs.39 crore in BE 2024-25.

iv) **DEVELOPMENT OF BIODIVERSITY PARKS**

DDA has established a network of 7 Biodiversity Parks spread over an area of about 3000 acres land in Delhi in collaboration with Centre for Environmental Management of Degraded Ecosystems (CEMDE), University of Delhi. For carrying out the development and maintenance works by DDA and CEMDE, a total provision of Rs. 66 Crore has been made in BE 2024-25.

f) **BEAUTIFYING DELHI/ HERITAGE PRESERVATION**

i) **BHARAT VANDANA PARK AT DWARKA**

DDA has undertaken the iconic Bharat Vandana (innovation) Park Project on an area of 189.28 Acres with the project cost of Rs. 524.00 crores approx. This will be modelled on public spaces to showcase "Mini India", the rich diverse cultural/ art/ heritage/ ethnic values of the country. The project is consistent with Hon'ble Prime Minister's vision of 'ease of living' for citizens and to accord them all the necessities that are part of an urban life. NBCC is the project management consultant and the work is in fast progress. For this project, a provision of Rs.132 Crore has been kept in BE 2024-25.

ii) DEVELOPMENT, UPGRADATION & MODERNIZATION OF PARKS

DDA is committed to develop and preserve the greens and parks across Delhi. A provision of Rs. 60 Crore has been kept in BE 2024-25 for Modernization/ Upgradation of existing parks and greens. Further, for Development of new Parks/Green Belts, a provision of Rs. 5 Crore has been kept in BE 2024-25.

iii) REPURPOSING OF RAJGHAT POWER PLANT

DDA has planned to showcase the existing structures and machinery and the power generation mechanism of Rajghat Power plant for the public as a place for information-cum-entertainment. The existing chimney has been highlighted by using façade/ illumination lighting and laser shows. A provision of Rs. 1.30 crore has been kept in RE/BF.

g) PROMOTION OF SPORTS

DDA has been a premiere agency for promoting sports culture in Delhi and has established a network of 16 Sports Complexes, 3 mini Sports Complexes and 2 Golf Courses which are presently in operation. Further, 3 sports complexes at Dwarka (Sector -8, Sec-19 and Sec-23) and one Golf Course at Dwarka Sec-24 are likely to be inaugurated soon.

One Sports Complex at Rohini is in progress. In addition, work for one Sports Complex in Dwarka Sector 19B has been awarded on Public Private Partnership (PPP) model. A provision of Rs. 266 Crore approx. has been made in BE 2024-25 for construction, development and upgradation of sports complexes.

h) REFURBISHMENT/ UPGRADATION OF EXISTING COMMERCIAL CENTRES

DDA has identified 3 commercial centres - Nehru Place, Bhikaji Cama Place and Basant Lok for retrofitting and upgradation. Refurbishment of Basant Lok has already been completed. For Nehru Place and Bhikaji Cama Place, the refurbishment work i/c multilevel car parking, is in progress. A provision of Rs. 65 Crore has been made in BE 2024-25 for the refurbishment/ upgradation of these commercial centres.

i) REHABILITATION OF SLUM DWELLERS

DDA is also providing pucca houses to slum dwellers by carrying out In-Situ slum redevelopment/ rehabilitation. IN-SITU project for C/o 3024 EWS DUs at Kalkaji Extn. has already been completed. Another project at Jailorwala Bagh for C/o 1675 EWS DU's on Design and Build model is under. A provision of Rs. 62 Crore has been made in BE 2024-25 for this project.

In addition to the above, DDA has also undertaken C/o 2800 EWS DU's at Katiputli Colony on PPP model which is underway.

j) PROTECTION OF DDA LAND FROM ENCROACHMENT

To contain encroachment and for safety / security of DDA's land, a provision of around Rs. 154 crore has been made in BE 2024-25.

k) DEVELOPMENT OF GAON SABHA LAND

The Central Government has placed the Gaon Sabha Land of approx. 144 villages at the disposal of DDA for the purpose of development and maintenance. A fund of approx. Rs. 950 crore has been transferred to DDA for this purpose. Hon'ble LG has announced a revamp of Delhi's villages using this corpus. A provision of Rs. 300 crore has been made in BE 2024-25.

3. FINANCIAL HIGHLIGHTS

i) DDA Budget 2024-25 has been formulated keeping in view the projected infrastructural requirements of MPD 2041, Housing Projects, land development, Sports Facilities and Green & Clean initiatives etc.

ii) **BUDGET AT A GLANCE:** A summarized DDA's Budget showing estimated receipts and payments of the three accounts of DDA under the Revised Estimates for 2023-24 and Budget Estimates for 2024-25 is placed in the form of 'Budget at a glance' at Annexure-I-(a). The Budget Estimates for 2024-25 envisage Receipts of Rs. 7025.84 Crore and expenditure of Rs. 7340.54 Crore. The Revised Estimates for Receipts and Expenditure during 2023-24 is expected to be Rs. 7696.65 Crore and Rs. 8554.93 Crore respectively.

From the above and as shown in Annexure 1(a), it would be seen that there is an overall excess of expenditure over receipts of Rs. 314.69 Crore in BE 2024-25 and Rs. 858.28 Crore in RE 2023-24. In GDA, there will be a surplus of Rs. 1561.67 Crore and Rs. 262.01 Crore in BE 2024-25 and RE 2023-24 respectively. In NA II, excess of expenditure over receipts of Rs. 1611.56 Crore and Rs. 2062.93 Crore in BE 2024-25 & RE 2023-24 respectively is being financed from the available cash balance of approx. Rs. 6000 crore. Further, in NA I, there will be excess of expenditure of Rs. 264.80 Crore in BE 2024-25 and this will be financed from available cash balance of around Rs. 900 crore in RE 2023-24.

The Combined Abstract, showing the position of RE 2023-24 and BE 2024-25 in respect of all the three accounts, viz. **Nazul Account-I, Nazul Account-II and General Development Account**, is contained in Annexure-II.

Annexure-III lists the various new schemes to be undertaken during the balance part of the year 2023-24 and during the year 2024-25 under Nazul A/C- I & Nazul A/C- II. There is no new scheme under GDA.

iii) The projected receipts and payments are based on detailed assessments made by Budget Section with the concerned/zonal offices followed by number of comprehensive reviews made in the Chamber of Finance Member, DDA with the Zonal CEs/Commissioners.

iv) While formulating Budget Estimates, emphasis has been laid on speedy development and provisioning of basic infrastructure amenities especially at Narela, Dwarka and Rohini, Gaon Sabha Land as well as completion of housing/ other projects in a time bound manner. As the budgetary figures have been finalized after having detailed budgetary exercise with the Zonal Chief Engineers, they shall ensure that the codal requirements of the administrative approval and expenditure sanction (AA&ES) would be timely available for the respective works/ projects and the projected budget is utilized. They shall further ensure that **"The aggregate of progressive expenditure up to March, 2023, RE 2023-24 and BE 2024-25 of Budgetary proposals shall not exceed the sanctioned AA&ES and in case of deviation, if any, approval of competent authority has already been obtained."**

v) For meeting out the unforeseen liabilities, inevitable payments and for re-appropriation of funds, a provision of Rs.1 crore and Rs. 5 Crore in NA-I, Rs.30 crore and Rs. 80 Crore in NA-II and Rs. 30 crore and Rs. 130 Crore in GDA, have been kept in RE 2023-24 & BE 2024-25 respectively under the head "Unforeseen Contingent Liabilities,,"

vi) Some of the salient features/points of the above-mentioned budget are briefly outlined in the succeeding paragraphs.

NAZUL ACCOUNT-I:

The receipts of Rs. 11.97 Crore projected under BE for 2023-24, is estimated at Rs. 1019.51 Crore in the RE for 2023-24. The receipts during the year 2024-25 are projected at Rs. 102.07 Crore. On the expenditure side, projections in RE 2023-24 are estimated at Rs. 76.87 Crore against provision of Rs. 11.04 Crore in BE 2023-24. The Expenditure in BE 2024-25 is projected at Rs. 366.87 Crore. The Expenditure under this account is mainly on development & maintenance of Gaon Sabha Land, parks, horticulture works and other misc. works connected with various activities undertaken in areas situated in Old Nazul Estates.

HIGHLIGHTS:

- a) During the year 2023-24, a sum of approx. Rs. 950 crore has been placed at the disposal of DDA for the development & maintenance of various Gaon Sabha lands handed over to DDA.
- b) The projections made in RE 2023-24 & BE 2024-25 includes a provision of Rs. 50 crore and Rs. 300 crore respectively for development & maintenance of villages/ Gaon Sabha Land.

NAZUL ACCOUNT-II:

Against the sanctioned BE 2023-24 of Rs. 3970.11 Crore., receipts in RE for 2023-24 and BE 2024-25 are projected at Rs. 3490.09 Crore and Rs. 3167.64 Crore respectively. On the expenditure side, projections in RE for 2023-24 and BE for 2024-25 is Rs. 5553.01 Crore and Rs. 4779.20 Crore respectively against Rs. 4606.32 Crore provided in BE 2023-24.

HIGHLIGHTS:

- a) Sums of Rs. 1157.14 Crore in RE 2023-24 and Rs. 1428.93 Cr. in BE 2024-25 are expected to be received as land premia towards disposal of residential, industrial, commercial, institutional plots and group housing plots against Rs. 1837.40 Crore projected in BE 2023-24.
- b) Overall expenditure towards development of land, inclusive of Horticulture & Sports has been assessed Rs. 4253.47 Crore in RE 2023-24 and Rs. 3477.66 Crore in the BE 2024-25 against Rs. 3647.18 Crore projected in the BE 2023-24.
- c) A sum of Rs. 145.00 Cr. in BE 2024-25 has been provided for acquisition of land and payment of enhanced compensation etc.
- d) For maintaining ecological balance, beautification of parks and other misc. schemes, a sum of Rs. 2050.79 Crore and Rs. 2112.67 Crore have been provided in RE 2023-24 and BE 2024-25 respectively against the sanctioned BE 2023-24 of Rs. 2054.09 Crore.
- e) Provision of Rs. 309.67 Crore and Rs. 437.34 Crore have been provided in the RE 2023-24 and BE 2024-25 respectively against the sanctioned BE 2023-24 of Rs. 333.25 Crore for development/ construction of new Sports Complexes, up gradation of existing sports complexes, and maintenance of various sports complexes, sports/ play fields, swimming pools, etc.
- f) A sum of Rs. 275 Cr. in BE 2021-25 has been provided for releasing grant to DMRC for Metro Corridor Phase-IV project.

g) Major provision in BE 2024-25 includes a sum of Rs. 400 crore for UER – II, Rs. 132 crore for Bharat Vandana Park, Rs. 80 Crore for approach Road to SAARC University, Rs. 100 crore for Kirari drain and Rs. 50 crore for Trunk Drain 2 & 5.

h) Provision of Rs. 68.45 Crore in RE 2023-24 and Rs. 394.85 Crore in BE 2024-25 has been kept for new developmental activities proposed to be undertaken in remaining period of F.Y. 2023-24 & in next financial year as per annexure-III.

GENERAL DEVELOPMENT ACCOUNT

Against the provision of Rs. 4558.99 Crore in BE 2023-24, the projected receipts under this head in RE 2023-24 and BE 2024-25 are Rs. 3187.05 Crore and Rs. 3756.13 Crore respectively. On the expenditure side, projections in RE 2023-24 and BE 2024-25 are Rs. 2925.05 Crore and Rs. 2194.46 Crore respectively against approved BE 2023-24 of Rs. 3025.84 Cr. The provision mainly constitutes construction of houses, shops, other major works and maintenance of completed housing and other schemes. The expenditure on establishment, contingencies, fixed assets and misc. expenditure are also booked under this Account.

HIGHLIGHTS:

a) Around 32,500 houses under various categories are presently available for sale. In addition, around 12000 flats are expected to be completed/handed over to the Housing Wing during FY 2023-24 & 2024-25 resulting in total inventory of around 44,500 houses for sale. Out of these, around 8,500 flats (approx. 20 %) are likely to be sold over the period 2023-24 & 2024-25. The tentative receipts from disposal of houses & shops would be approx. Rs.2890 Crore & Rs. 3514 Crore in RE 2023-24 & BE 2024-25 respectively.

b) Expenditures on construction of houses and shops have been projected at Rs. 2116.23 Crore and Rs. 1257.64 Crore in the RE 2023-24 and BE 2024-25 respectively against the sanctioned BE 2023-24 of Rs. 1766.80 Crore.

c) For salaries and contingent expenditure, against the provision of Rs. 519.60 Crore in BE 2023-24, provision has been made for Rs. 517.32 Crore and Rs. 541.33 Crore in RE 2023-24 and BE 2024-25 respectively.

**SUMMARY OF ACCOUNTS
NAZUL ACCOUNT - I**

This account records the transactions pertaining to 23 Old Nazul Estates entrusted to the Authority by the Erstwhile Delhi Improvement Trust, I. & DO land placed at the disposal of DDA by GOI, Ministry of Works & Housing and Gaon Sabha Land of urbanized villages placed at the disposal of DDA by GOI w/s 22(1) of Delhi Development Act, 1957 for management, development and maintenance. The surplus funds, if any, in this account are utilized for further improvement and development of these estates.

In nutshell, the budgetary position of RE 2023-24 & RE 2024-25 of this account is summarized as under: -

(Fig. in Crores)

Transactions	ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1) Receipts				
i) Revenue Receipts	6.80	4.29	7.69	6.95
ii) Interest on investment	-	-	33.75	76.00
iii) Premia	0.38	7.68	21.88	19.12
iv) Delhi Master Plan	-	-	-	-
v) Land transferred from I & DO & Gaon Sabha	-	-	956.18	-
Total Effective Receipts (A)	7.18	11.97	1,019.51	102.07
2) Deposits & Advances				
ii) Deposits & Advances	25.09	37.75	41.20	962.75
Total Non-Effective Receipts (B)	25.09	37.75	41.20	962.75
3) Total Receipts C (A+B)	32.27	49.72	1,060.71	1,064.82
4) Opening Balance (D)	6.44	16.92	9.12	48.65
5) Grand Total E (C+D)	38.71	66.64	1,069.83	1,113.47
6) Payments				
i) Administrative Expdr.	2.35	1.30	8.99	5.54
ii) Expdr. on Delhi Master Plan & New Master Plan for Delhi	0.26	0.60	1.00	1.00
iii) Other Revenue Expdr. Lump-sum-payments made to Govt. of India under Nazul Agreement 1937	0.01	0.03	0.02	0.02
iv) Misc Expenditure	-	-	1.00	5.00
v) Expdr. on works & Development Schemes	9.40	9.11	15.86	55.31
vi) Expdr. on works & Development Schemes	-	-	50.00	100.00
Total Expenditure (F)	12.02	11.04	76.87	366.87
7) Deposits & Advances				
i) Deposits & Advances	27.75	24.30	97.13	1,001.25

Total Non Effective Expenditure (G)	17.57	24.30	944.91	1,001.25
8) Total Expenditure H (F+G)	29.59	55.84	1,021.78	1,368.12
9) Closing Balance I (F-H)	9.12	31.50	48.85	(253.25)
10) Grand Total J (H+I)	38.71	86.64	1,069.83	1,112.87

Reasons for Important Variations:

A) Between Budget Estimates 2023-24 & Revised Estimates for 2023-24.

i) Receipts

Budget Estimates	2023-24	11.97 Crore
Revised Estimates	2023-24	1019.51 Crore

During the year 2023-24, a sum of approx. Rs. 950 crore has been placed at the disposal of DDA for the development & maintenance of various urbanized villages/ Gaon Sabha lands handed over to DDA. Further, investment of above fund will also yield interest income of significant amount during 2023-24. It has resulted in a significant increase in RE 2023-24 NA-I receipts.

ii) Expenditure

Budget Estimates	2023-24	11.04 Crore
Revised Estimates	2023-24	76.87 Crore

The increase in RE 2023-24 is mainly due to inclusion of a provision of Rs. 50 crores for development & maintenance of villages/ Gaon Sabha Land.

B) Between Revised Estimates 2023-24 & Budget Estimates 2024-25

i) Receipts

Revised Estimates	2023-24	1019.51 Crore
Budget Estimates	2024-25	102.07 Crore

During the year 2023-24, a sum of approx. Rs. 950 crore has been placed at the disposal of DDA for the development & maintenance of various urbanized villages/ Gaon Sabha lands handed over to DDA. Further, investment of above fund will also yield interest income of significant amount during 2023-24. However, BE 2024-25 majorly includes income from interest on investment and other revenue sources in NA I. Hence, BE 2024-25 has been decreased drastically.

ii) Expenditure

Revised Estimates	2023-24	76.87 Crore
Budget Estimates	2024-25	366.87 Crore

The increase in BE 2024-25 is mainly due to inclusion of a provision of Rs. 300 crores for development & maintenance of villages/ Gaon Sabha Land.

NAZUL ACCOUNT - II

This account records the transactions pertaining to the Scheme of Large-Scale Acquisition, Development and Disposal of Land in Delhi.

The Budget Estimates for 2024-25 and Revised Estimates for 2023-24 are briefly analyzed as under:

(Figures Rupees in Crore)

Transactions	ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1) Receipts				
i) Receipts from disposal of developed land	1,077.13	997.40	623.14	678.93
ii) Receipts from disposal of un-developed land	383.99	840.00	534.00	750.00
iii) Receipts Pertaining to Sports Complexes	76.31	152.00	121.01	122.44
iv) Licence Fees Received	84.88	100.98	53.00	57.00
v) Interest from investments	527.03	490.28	549.73	568.80
vi) Grant Received from UDF & SDF	568.07	1,174.82	1,420.97	807.71
vii) Plantation Receipts from various Deptt.	114.43	27.50	-	-
viii) Misc. Receipts	4.16	10.13	188.23	182.70
Total Effective Receipts (A)	3,761.47	3,970.11	3,490.09	3,167.64
2) Deposits & Advances				
i) Amount received from Revolving Funds	2,481.82	3,970.12	3,490.09	3,167.64
ii) Other Deposit & Advances i/c debt receipts	12,434.77	7,874.52	12,264.70	12,266.18
Total Non-Effective Receipts (B)	14,916.66	11,844.64	15,754.79	15,433.82
3) Total Receipts C (A+B)	18,178.08	15,814.75	19,244.87	18,601.46
4) Opening Balance (D)	850.20	(1,296.56)	519.40	(5,025.71)
5) Grand Total E (C+D)	19,028.28	14,518.19	19,764.27	13,575.75

6) Expenditure				
i) Payments to Delhi Admn for acquisition of land	79.62	159.00	140.00	145.00
ii) Expdr. on development of land	858.84	1,259.84	1,893.01	927.65
iii) Master Plan & other concomitant Schemes	1,362.78	2,054.09	2,050.79	2,112.67
iv) Expenditure on Dev. And Running & Maintenance of Sports Complexes	278.99	333.25	309.67	437.34
v) Cost of Administration	177.41	355.50	734.00	796.00
vi) Grants Given to DMRC	80.00	350.00	390.00	275.00
vii) Refund of Premia etc.	19.55	20.64	5.54	5.54
viii) Misc Expenditure	-	80.00	30.00	80.00
Total Effective Expenditure (F)	2,857.19	4,606.32	5,553.01	4,779.20
7) Deposits & Advances				
i) Amount paid to Revolving Fund	2,481.82	4,606.32	5,553.01	4,779.20
ii) Amount paid to other accounts	4,910.00	4,988.48	5,757.15	4,632.06
iii) Other Deposits & Advances i/c debt payments	8,259.87	5,151.72	7,806.00	8,357.23
iv) Remittance of Statutory Deductions/collection			121.00	122.00
Total Non Effective Expenditure (G)	15,651.69	14,746.52	19,237.96	17,890.85
8) Total Expenditure H (F+G)	18,508.88	19,352.84	24,790.98	22,670.05
9) Closing Balance I (E-H)	519.40	(4,834.65)	(5,026.71)	(9,095.30)
10) Grand Total J (H+I)	19,028.28	14,518.19	19,764.27	13,574.75

Reasons for Important Variations:

a) Variation between Budget Estimates 2023-24 and Revised Estimates 2023-24

1. Receipts

Receipts from disposal of land:

Budget Estimates	2023-24	1837.40 Crore
Revised Estimates	2023-24	57.14 Crore

Receipts from disposal of residential, commercial & group housing plots has reduced significantly. For other categories like industrial & institutional, a considerable decrease has been projected. This has resulted in the decrease in RE 2023-24 receipts as compared to BE 2023-24.

2. Expenditure

Expenditure on Development of land, inclusive of Horticulture & Sports:

Budget Estimates	2023-24	3647.18 Crore
Revised Estimates	2023-24	4253.47 Crore

Expenditure on major projects viz. c/o of UER II (NHAI), Bharat Vandana Park, Trunk Drain – 2 & 5, SWD -8 Drain, Dwarka, Yamuna River front, Narela projects and Sports Complexes has increased significantly in RE 2023-24 as compared to BE 2023-24 due to significant/ fast-paced progress of works.

b) Variation between Revised Estimates 2023-24 & Budget Estimates 2024-25

1. Receipts

a) From Disposal of land:

Revised Estimates	2023-24	1157.14 Crore
Budget Estimates	2024-25	1428.93 Crore

Significant increase is expected in the receipts from disposal of residential, group housing, institutional & commercial plots.

2. Expenditure

Expenditure on development of land

Revised Estimates	2023-24	4253.47 Crore
Budget Estimates	2024-25	3477.67 Crore

Major projects are near to completion. Significant portion of contractual liabilities expected to be discharged during FY 2023-24. Hence, BE 2024-25 has been projected on lower side as compared to RE 2023-24.

General Development Account

This account records transactions relating to the management of the Authority's acquired property (houses, shops, offices etc.), work connected with the preparation and implementation of Delhi Master Plan and zonal plans and other functions assigned under the Act.

The budgetary position of RE 2023-24 & BE 2024-25 of this account is explained in the table below:

(Fig. In Crores of Rupees)

Transactions	ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1) Receipts				
i) Receipts from Works and Dev. Schemes	147.92	111.70	44.90	20.00
ii) Receipts from disposal of Houses	663.91	4,298.35	2,885.02	3,498.75
iii) Receipts from disposal of Shops	1.68	12.00	4.83	15.00
iiii) Interest	106.58	8.29	105.49	112.55
v) Premia from G. H. Scheme	-	-	-	-
vi) Licence Fees Received	46.09	120.60	141.10	103.10
vii) Other Receipts	57.55	8.05	5.72	6.73
Total Effective Receipts (A)	1,123.73	4,558.09	3,187.05	3,756.13
2) Debt Receipts/Loans				
i) Employee benefit schemes	16.53	1,862.52	1,839.33	1,923.71
Total Debt Receipts (B)	16.53	1,862.52	1,839.33	1,923.71
3) Deposit & Advances				
i) Personal Ledger A/C	6,397.37	5,652.50	5,724.00	5,144.00
ii) Plan Schemes & other Deposit Works	1.44	0.40	0.50	0.50
iii) Other Deposit & Advances	5,957.07	7,359.29	10,445.97	11,250.24
Total Deposit & Advances (C)	12,386.05	13,022.19	16,170.47	16,434.74
4) Total Non-Effective Receipts - D (B+C)	12,402.58	14,884.71	18,009.80	18,358.45
5) Total Receipts E (A+D)	13,526.31	19,443.70	21,196.85	22,114.58
6) Opening Balance (F)	566.18	120.81	380.73	1,250.48
7) Grand Total G (E+F)	14,086.49	19,564.51	21,577.08	23,365.06
8) Expenditure				
i) Administration Expenditure (inclusive of contribution to trust)	561.44	702.80	355.58	379.79

ii) Expcr. on Const. of Houses	1,622.66	1,757.91	2,109.60	1,253.09
iii) Expcr. on Const. of Shops	0.01	8.89	6.63	4.55
iv) Expcr. on Works & Dev. Schemes	123.40	237.72	198.60	247.34
v) Interest etc.	-	-	-	-
vi) Purchase of Fixed Assets	7.78	48.52	24.63	29.70
vii) Other Expenses	4.65	270.00	230.00	280.00
viii) GDA's Contribution to P.C. etc.	-	-	-	-
Total Expenditure (H)	2,319.95	3,025.84	2,925.05	2,194.46
9) Debt Payments	-	-	-	-
i) Employee benefit scheme	48.95	1,553.79	1,349.71	1,426.43
10) Total Debt Payments (I)	48.95	1,553.79	1,349.71	1,426.43
11) Deposits & Advances	-	-	-	-
i) Inter Link A/C	4,353.30	4,406.65	4,791.44	4,856.17
ii) Plan Schemes Deposit Works	14.17	42.97	-	-
iii) Other Deposits & Advances	6,969.91	8,140.85	11,260.41	10,878.13
12) Total Deposits & Advances (J)	11,337.37	12,590.47	16,051.85	15,744.30
13) Total Non-Effective Expenditure (K+L)	11,386.32	14,144.26	17,401.56	17,170.73
14) Total Expenditure-I (H+K)	13,206.27	17,170.10	20,326.60	19,365.20
15) Closing Balance -M (G-L)	380.23	2,304.41	1,750.48	3,999.87
16) Grand Total N (L+M)	14,086.49	19,564.51	21,577.08	23,365.06

Reasons for Important Variations

Variation between Budget Estimates 2023-24 and Revised Estimates 2023-24

Receipts from various Houses & Shops

Budget Estimates	2023-24	4310.35 Crore
Revised Estimates	2023-24	2889.85 Crore

Decrease in receipts is due to the reason the following reasons:-

- First Come First Serve 2022 scheme could not fetch the desired results
- Delay in completion of flats resulted in delay in launching of housing scheme 2023.

Expenditure on C/o Houses and shops

Budget Estimates	2023-24	1766.80 Crore
Revised Estimates	2023-24	2116.23 Crore

Expenditure on many Housing projects at Dwarka and Narela has increased in RL 2023-24 as compared to BE 2023-24 due to significant/ fast-paced progress of works.

Variation between Revised Estimates 2023-24 & Budget Estimates 2024-25**Receipts from disposal of Houses/ Shops**

Revised Estimates	2023-24	2889.85 Crore
Budget Estimates	2024-25	3513.75 Crore

Increase in receipts is expected from FCFs schemes and clearing of unsold inventory of Narela during next FY.

Expenditure on Construction of Houses / Shops

Revised Estimates	2023-24	2116.23 Crore
Budget Estimates	2024-25	1257.64 Crore

Many Housing projects at Dwarka and Narela are near to completion. Significant portion of contractual liabilities expected to be discharged during FY 2023-24. Hence, BE 2024-25 has been projected on lower side as compared to RE 2023-24.

ANNEXURE-II

**DELHI DEVELOPMENT AUTHORITY
COMBINED ABSTRACT SHOWING POSITION OF REVISED ESTIMATES FOR THE YEAR 2023-24 AND BUDGET ESTIMATES FOR THE
YEAR 2024-25 IN RESPECT OF ALL THE THREE ACCOUNTS**

(FIG. IN CRORES OF RUPEES)

SR. NO.	Head of Accounts	RECEIPTS				Head of Accounts	PAYMENTS			
		ACTUALS 2023-23	B.E. 2023-24	R.E. 2023-24	R.E. 2024-25		ACTUALS 2023-23	B.E. 2023-24	R.E. 2023-24	R.E. 2024-25
1	Revenue from works and dev. schemes	0.58	7.68	21.88	19.12	Cost of Administration (inclusive of contribution to trust)	741.20	1,059.60	1,098.57	1,381.33
2	Receipts from disposal of Developed and Un-developed land	1,461.12	1,837.40	1,157.14	1,428.83	Payment to Delhi Administration for Acquisition of land	79.62	153.00	140.00	145.00
3	Premia from disposal of Land (MOR land)	147.92	111.70	44.90	20.00	Expdr. on Works & Dev. Schemes	137.80	246.83	214.46	302.65
4	Receipts from disposal of Houses	663.91	4,298.35	2,865.02	3,458.75	Expdr. on Dev. of land	2,221.62	3,313.93	3,943.80	3,040.32
5	Receipts from disposal of Shops	1.68	12.00	4.83	15.00	Expenditure on Dev. and R/M of Sports Complexes	278.99	333.25	309.67	437.34
6	Interest from Investment	633.61	498.57	688.97	757.35	Expdr. on Const. of Houses/Shops	1,622.67	1,766.80	2,116.23	1,257.64
7	Ground Rent	270.07	109.36	134.20	123.12	Fixed Assets	7.78	48.52	24.63	29.70
8	Delhi Master Plan/New Master Plan	-	-	-	-	Delhi Master Plan/New Master Plan	0.26	0.60	1.00	1.00
9	Receipts from Sports Complexes	76.31	152.00	121.01	122.44	Expenditure from Gaon Sabha Fund	-	-	50.00	300.00

10	License Fees	130.97	221.58	194.10	160.10	Grant to DMRC	80.00	350.00	390.00	275.00
11	Grant Received	568.07	1,174.82	1,420.97	807.71	GDA's Contribution to Trusts	-	-	-	-
12	Other Revenue/Misc. Receipts	317.26	90.11	67.45	73.32	Other Expdr.	24.22	370.67	266.56	370.56
13	Plantation Receipts from Various Deptt.	114.43	27.50	-	-					
14	Land transferred from I & DO & Gaon Sabha	-	-	956.18	-					
	Total									
15	Debt Receipts	-	-	-	-	Debt Payment	-	-	-	-
16	Employee Benefit scheme	16.53	1,862.52	1,839.33	1,923.71	Employee Benefit scheme	48.95	1,553.79	1,349.71	1,426.43
17	Deposit & Advances	27,327.79	24,904.58	31,966.46	32,831.31	Deposit & Advances	27,006.64	27,361.29	36,234.72	34,636.40
18	Total Non-Effective Receipts (B)	344.33	26,767.10	33,805.71	34,755.02	Total Non-Effective Expenditure (B)	27,055.58	28,915.08	37,584.43	36,062.84
19	Total Receipts (C) (A+B)					Total Payment (C) (A+B)				
20	Add Opening Balance (D)	1,416.82	(1,158.83)	908.75	(3,728.18)	Add Closing Balance (D)	908.75	(2,408.94)	(3,728.18)	(5,350.69)
21	Grand Total (E) (C+D)	33,153.49	34,149.34	42,411.18	38,052.68	Grand Total (F) (C+D)	33,153.49	34,149.34	42,411.18	38,052.68

**REVISED ESTIMATES FOR THE YEAR 2023-24 AND BUDGET ESTIMATES FOR THE YEAR 2024-25 IN R/O NAZUL ACCOUNT - I
FINANCE AND ACCOUNTS WING**

(FIG. IN CRORES OF RUPEES)

SR.NO.	Head of Accounts	RECEIPTS				Head of Accounts	PAYMENTS			
		ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.P. 2024-25		ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.P. 2024-25
1	Revenue from works and dev. schemes	0.33	7.68	21.88	19.12	Share Cost of Administration	2.35	1.30	8.99	5.54
2	Ground Rent	2.94	0.31	0.57	0.62	Expend. on Works & Dev. Schemes	9.40	9.11	15.56	54.81
3	Damages	3.00	2.50	2.50	2.50	Misc. Expenditure	-	-	1.00	5.00
4	Other Receipts	0.86	1.48	4.62	3.83	Running & Maint. of Sports Facility	-	-	0.30	0.50
5	Interest on Gaon Sabha Fund Investment	-	-	33.75	76.00	Gaon Sabha Fund	-	-	50.00	300.00
6	Receipts from Sports Facility	-	-	-	-	Delhi Master Plan	0.26	0.60	1.00	1.00
7	New Master Plan of Delhi	-	-	-	-	New Master Plan of Delhi	-	-	-	-
8	Land transferred from L. & DO & Gaon Sabha	-	-	956.18	-	Land transferred from L. & DO & Gaon Sabha	-	-	-	-
9	Development and construction of Lakes around Delhi	-	-	-	-	Development and construction of Lakes around Delhi	-	-	-	-

						Payment of Nazul Revenue to Govt. of India	0.01	0.03	0.02	0.02
11	Deposit & Advances	-	-	-	-	Deposit & Advances	-	-	-	-
12	Debt Receipts	-	-	-	-	Debt Repayment	-	-	-	-
13	Amount received from other accounts	25.09	37.75	35.20	38.25	Amount paid to other accounts	17.57	24.30	40.71	43.00
14	Investment	-	-	-	900.00	Investment	-	-	900.00	933.75
15	Statutory Deductions	-	-	3.50	15.00	Statutory Deductions	-	-	3.10	15.00
16	Deposits	-	-	2.50	9.50	Deposits	-	-	1.10	9.50
	Effective Receipts (B)	25.09	37.75	41.20	5	Total Effective Expenditure (B)	17.57	24.30	944.91	1,001.25
18	Total Receipts (A+B)	32.27	49.72	1,060	32	Total Payment (C) (A+B)	29.59	35.34	1,021.78	1,368.12
19	Add Opening Balance (D)	8.44	16.92	9.12	48.05	Add Closing Balance (D)	8.12	31.30	48.05	(255.25)
20	Grand Total (E) (C+D)	38.71	66.64	1,069.12	80.05	Grand Total (E) (C+D)	38.71	66.64	1,069.83	1,112.87

REVISED ESTIMATES FOR THE YEAR 2023-24 AND BUDGET ESTIMATES FOR THE YEAR 2024-25 IN R/O NAZUL ACCOUNT - II

(Fig. in Crores of Rupees)										
RECEIPTS						PAYMENTS				
SIR. NO.	Head of Accounts	ACTUALS 2023-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25	Head of Accounts	ACTUALS 2022-23	R.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1	Receipts from disposal of developed land	1,077.13	997.40	623.14	678.93	Payments to Delhi Admn. for acquisition of land	79.62	153.00	140.00	145.00
2	Receipts from disposal of un-developed land	383.99	840.00	534.00	750.00	Expdr. on development of land	858.84	1,259.64	1,893.01	927.66
3	Ground Rent	271.09	109.00	133.51	122.37	Master Plan & other concomitant Schemes	1,362.78	2,054.09	2,050.79	2,112.67
4	Receipts Pertaining to Sports Complexes	76.31	152.00	121.01	122.44	Expenditure on Dev. And Running & Maintenance of Sports Complexes	278.99	333.25	309.67	437.34
5	Licence Fees Received	84.88	100.99	53.00	57.00	Cost of Administration	177.41	355.50	734.00	796.00
6	Interest from investments	527.03	490.28	549.73	568.80	Refund of Premia etc.	19.55	20.64	5.54	5.54
7	Misc. Receipts	158.49	78.13	54.73	60.39	Misc. Expenditure	-	80.00	30.00	60.00
8	Plantation Receipts from Various Deptt.	114.43	27.50	-	-	Grants Given to DMRC	80.00	350.00	390.00	275.00
9	Grant Received from UDF & SDF	568.07	1,174.82	1,420.97	807.71					

10	Total (A) (1 to 8)	3,261.42	3,970.11	3,490.09	3,167.64	Total (A) (1 to 8)	2,857.19	4,606.32	5,553.01	4,779.20
11	Debt Receipts	-	-	-	-	Debt repayments	-	-	-	-
12	Loan from Central Govt	-	-	-	-	Repayment of loan to Central Govt.	-	-	-	-
13	Amount Received From other accounts	3,606.53	2,961.38	4,230.56	3,738.48	Advances repaid to other accounts	4,910.00	4,988.48	5,757.15	4,632.06
14	Investment encashment	6,035.02	2,817.94	5,137.53	5,653.03	Investment	5,494.95	3,015.32	5,459.90	6,009.63
15	Statutory Deductions/Collection	-	-	111.80	113.05	Remittance of Statutory Deductions/collection	-	-	121.80	122.36
16	Deposits	91.00	60.20	130.30	107.30	Deposits	62.18	65.00	50.00	50.00
17	In-Situ Slum Rehabilitation Fund	-	-	4.51	4.32	In-Situ Slum Rehabilitation Fund	-	-	4.70	6.20
18	Escrow Account of EWS fund	-	-	-	-	Escrow A/C of EWS fund	-	-	-	-
19	Urban Heritage Fund	-	-	-	-	Urban Heritage Fund	0.55	1.40	1.40	1.40
20	Amount received from Revolving fund	2,481.82	3,970.12	3,490.09	3,167.64	Amount paid from Revolving Fund	2,481.82	4,606.32	5,553.01	4,779.20
21	Inter Transfer Unit	175.71	35.00	50.00	50.00	Inter Transfer Unit	244.41	70.00	140.00	140.00

22	Personal Ledger Account	2,526.48	2,000.00	2,600.00	2,600.00	Personal Ledger Account	2,457.78	2,000.00	2,150.00	2,150.00
23	Total Non-Effective Receipts (B)	14,916.66	11,844.64	15,754.79	15,433.82	Total Non-Effective Expenditure (B)	15,651.69	14,746.52	19,237.98	17,890.85
24	Total Receipts (C) (A+B)	18,178.08	15,814.75	19,244.87	18,601.46	Total Payment (C) (A+B)	18,508.88	19,352.84	24,790.98	22,670.06
25	Add Opening Balance (D)	850.20	(1,296.56)	519.40	(5,026.71)	Add Closing Balance (D)	519.40	(4,834.65)	(5,026.71)	(9,095.30)
26	Grand Total (E) (C+D)	19,028.28	14,518.19	19,764.27	13,574.75	Grand Total (E) (C+D)	19,028.28	14,518.19	19,764.27	13,574.75

REVISED ESTIMATES FOR THE YEAR 2023-24 AND BUDGET ESTIMATES FOR THE YEAR 2024-25 IN R/O GENERAL DEVELOPMENT ACCOUNT

FINANCE AND ACCOUNTS WING

(Fig. in Crores of Rupees)

SR. NO.	Head of Accounts	RECEIPTS				PAYMENTS				
		ACTUALS 2022-23	R.F. 2023-24	R.E. 2023-24	R.E. 2024-25	Head of Accounts	ACTUALS 2022-23	B.E. 2023-24	R.E. 2023-24	B.E. 2024-25
1	Premia from disposal of Land	147.92	111.70	44.90	20.00	Administration Expenditure (inclusive of contribution to trust)	561.44	702.80	355.58	378.76
2	Receipt from disposal of Houses	663.91	4,298.35	2,855.02	3,498.75	Expdr. on works & development schemes	123.40	237.72	198.60	247.34
3	Receipt from disposal of Shops	1.88	12.00	4.83	15.00	Expdr. on construction of Houses	1,622.66	1,757.91	2,109.60	1,253.06
4	License Fees	46.09	120.60	141.10	103.10	Expdr. on construction of Shops	0.01	8.89	8.63	4.65
5	Ground Rent	2.84	0.05	0.12	0.13	Stores	-	-	-	-
6	Damages	-	-	-	-	Purchase of Fixed Assets	7.78	18.52	24.83	28.70
7	Delhi Master Plan	-	-	-	-	Delhi Master Plan	-	-	-	-
8	Interest	108.58	8.28	105.49	112.55	Interest Paid	-	-	-	-
9	Grants in Aid	-	-	-	-	Miscellaneous Expenses	4.35	270.00	230.00	280.00
10	Other Revenues	154.01	8.00	5.60	5.00					
11	Total (1 to 9) (A)	1,123.73	4,558.99	3,187.05	3,766.13	Total (1 to 9) (A)	2319.95	3025.84	2925.05	2124.46
12	Debt Receipts	-	-	-	-	Debt Repayment	-	-	-	-
13	Recovery/Adjustment of Advances	86.24	12.21	12.18	8.18	Advances Given	0.54	228.34	7.39	6.24
14	Deposit & Advances /Deposits and Retentions	243.22	183.11	61.01	42.01	Deposit & Advances Deposits and Retentions	305.75	153.03	277.03	277.03

15	Earnest Money Deposit & Registration Money	117.76	152.11	200.00	200.00	Refund of Earnest Money Deposit & Registration Money	228.26	452.06	429.31	429.31
16	Deposits Works	1.44	0.40	0.50	0.50	Deposit Works	14.17	42.97		
17	Statutory Deductions/Collection	171.78	105.50	50.50	43.13	Remittance of Statutory Deductions/collection	260.06	43.01	53.17	50.91
18	Total Debt Receipts/Dep & Advances (11 to 16) (B)	626.44	453.33	324.19	299.79	Total Debt Receipts/Dep & Advances (11 to 16) (B)	801.81	967.40	766.83	765.92
19	Employees Benefit Schemes	-	-	-	-	Employees Benefit Schemes	-	-	-	-
20	General Provident Fund	-	402.20	448.97	450.00	General Provident Fund	-	222.40	226.24	233.65
21	New Pension Scheme	15.40	17.00	24.25	25.50	New Pension Scheme	47.27	45.04	0.03	0.03
22	Personal Accident Insurance Policy	0.05	0.05	0.05	0.05	Personal Accident Insurance Policy	-	0.05	0.05	0.05
23	Group Insurance Scheme	0.03	1.12	1.07	1.07	Group Insurance Scheme	0.03	1.23	1.08	1.08
24	Benevolent Fund	0.71	1.00	1.00	1.00	Benevolent Fund	0.51	1.00	1.00	1.00
25	Staff Benefit fund	-	-	-	-	Staff Benefit fund	-	-	-	-
26	PRMS Fund	-	278.95	80.00	85.00	Medical Expendr.	-	149.44	115.74	117.62
27	Leave Encasement Fund	-	207.50	224.08	232.49	Leave Encasement Paid	-	164.43	60.84	70.71
28	Pension Fund	-	843.00	858.46	1,026.50	Pension Fund	-	780.00	780.44	831.50
29	Gratuity Fund	-	109.70	160.45	102.10	Gratuity Fund	-	188.20	164.09	169.70
30	Employees Benefit Schemes of Employees on Deputation with DDA from Other Dept.	0.05	2.00	-	-	Employees Benefit Schemes of Employees on Deputation with DDA from Other Dept.	1.05	2.00	1.00	1.10
31	Total Employee Benefit Schemes (19 to 29) (C)	15.53	1,662.52	1,839.33	1,923.71	Total Employee Benefit Schemes (19 to 29) (C)	46.85	1,553.79	1,346.71	1,426.43

32	Investments	3,137.37	2,703.09	5,312.28	5,552.25	Investments	2,964.29	3,033.38	4,948.63	5,496.84
33	EWS House Reserve Fund	8.58	241.95	153.77	155.80	EWS House Reserve Fund	35.91	65.12	67.50	87.00
34	DDA Pollution fund	-	-	-	-	Contingency reserve Fund	551.77	807.00	642.85	680.40
35	Special Development Fund	-	102.00	105.98	84.70	Civil maintenance Fund	232.18	188.00	394.85	389.85
36	Urban Development Fund	2,085.81	2,778.82	3,145.78	2,888.00	Urban Development Fund	2,411.12	3,237.32	4,374.81	3,385.85
37	Contingency Fund- Amount received from other accounts	18.58	615.00	752.50	755.00	Special Development Fund (Grants + Payments)	36.99	25.50	68.50	91.68
38	Conversion Charges on Unauthorised Colony	70.03	-	30.00	30.00					
39	Civil & Elect. Maintenance Fund	52.86	475.50	621.97	834.20	Electrical maintenance Fund	-	-	0.44	0.70
40	Amount recd. from other Accounts	1,202.11	1,652.50	1,724.00	1,144.00	Amount paid to other Accounts	1,157.93	703.05	791.44	866.17
41	Inter-Unit Account	3,105.26	4,000.00	4,000.00	4,000.00	Inter-Unit Account	3,185.38	3,700.00	4,000.00	4,000.00
42	Total (31 to 38) (D)	11,763.61	12,563.86	15,246.28	16,134.95	Total (31 to 39) (D)	10,535.56	11,623.07	15,285.07	15,978.38
43	Total Non Effective Receipts E (B+C-D)	12,402.58	14,884.71	18,009.80	18,358.15	Total Non Effective Expts- E (B+C+D)	11,388.32	14,144.25	17,401.56	17,170.73
44	Total Receipts F (A+B)	13,626.31	19,443.70	21,196.85	22,554.58	Total (1 to 43) (A+B-C+D)	13,706.27	17,170.10	20,326.60	19,365.20
45	Equity Shareholdings	500.00	100.00	500.00	1,250.48	Equity Shareholdings	500.00	100.00	1,250.48	3,000.00
46	Grand Total (D)	14,086.49	19,564.51	21,577.08	23,365.06	Grand Total	14,086.50	19,564.51	21,577.08	23,365.06

New Schemes of DDA under NA-I

Zone	Code	Description	Fig in Crore	
			RE 2023-24	BE 2024-25
Horticulture	14502061	Delhi Chate Park	0.50	37.50
Across zone	Village wise code allotted	Expenditure on development & maint. of villages/ Gaon Sabha Land (144 villages)	50.00	300.00
Sports	14502060	Running and Maintenance of DDA Roshanara Club	0.30	0.50
Total (A)			50.80	338.00

New Schemes of DDA under NA-II

Zone	Code	Description	Fig in Crore	
			RE 23-24	BE 24-25
Das	24025891	C/o 60 mtr wide road linking road no 57 and road no 58 along Shivam enclave at Vishwas Nagar	1.50	0.05
Rohini	24025887	C/O Storm Water Drain from Rani Khera Bus Depot in Industrial Area adjacent to Sector 40, Rohini to Ghevra Drain (Natural Drain)	2.45	0.10
Rohini	24025889	C/O sewage pumping station (SPS) at block B sec-26 ph. IV Rohini	1.00	1.50
Narela	24084808	Providing and laying water in remaining blocks F.G.H pocket 1 and J.K.L.M in pocket 2 in JJ colony Bawana Narela	5.00	-
North	24016805	C/O multilevel car parking and associated infrastructure at Netaji Subhash Palace	0.10	15.00
North	24503847	SITC of Facade lighting at Rajghat Power Plant Chimney, New Delhi.	1.10	0.20
Dwarka	24095883	O/n intersection of road no 201 & 229	0.50	10.00
Dwarka	24095882	Supplying & replacement of aged/out lived/rusted/damaged existing street light poles, feeder pillar, cables and other accessories on 30/45/60 mtr. wide roads in Dwarka	1.00	15.00
Horticulture	24018817	Restoration and Rejuvenation of Yamuna River Flood Plains SH: Nizamuddin bridge to DND flyway (Kalindi Aviral Extn 163 Hac)	5.00	15.00
Total (B)			17.65	56.85

Grand Total (A+B)**68.45****394.85**

Agenda laid on table (05.02.2024)

S. NO.	ITEM NO.	SUBJECT	DEPARTMENT
1.	19/2024	Proposal change of land use for part land measuring approx 0.8 Ha. (8000 sq.m) from Recreational P2 (District Park, Community Park) to Commercial C1 for setting up of Riverfront project. F.No.LS/ADMN/0003/2024/F1/O/o Director (Landscape)	LANDSCAPE
2.	20/2024	Proposal for disposing off through e-Auction mode the left-out flats of sector 19B, Dwarka & Sector 14, Dwarka after the Phase II of e-Auction of Diwali Special Housing Scheme 2023. F.No. HOUS/PCH/0003/2024/C(H)/MISC-O/o Comm(H)	HOUSING
3.	21/2024	Extension of Time for completing construction on the Residential, Commercial, Industrial and Institutional Plots allotted by DDA. F.No LD/LARO/0001/2020-LAB-ROHINI-II	LAND DISPOSAL
4.	22/2024	Amendment in DDA (Management and Disposal of Housing Estate) Regulation 1968 allowing sale of built-up properties to "any other juridic/juristic person" F.No. F1(0008)2024/Cord./O/o Commr.(Housing)	HOUSING

ITEM No. 19/2024

Subject: Proposed Change of Land use for Part land measuring approx. 0.8 Ha. (8000 sq.m.) from Recreational P2 (District Park, Community Park) to Commercial C1 for setting up of Riverfront project.

SYNOPSIS

- The proposal of change of land use from Recreational to Commercial was approved by the 2nd Technical Committee, DDA, dated 31.01.2024.
- The Proposal is placed for approval of the Authority for issuance of public notice for inviting objections/suggestions from the public under Section 11-A of DD.Act, 1957.

F.No.LS/ADMIN/0003/2024/F1/O/a Director (Landscape);

1.0 BACKGROUND:

1.1 Hon'ble Lt. Governor of Delhi visited the site on 7th October, 2023 wherein officers of DDA were present. During the inspection, Hon'ble Lt. Governor was apprised about the Landscape proposal for the site as approved in the earlier 411th SCM.

1.2 Directions were given in the site inspection and various other review meetings held post inspection under the chairmanship of the Hon'ble Lt. Governor of Delhi. Accordingly, a revised proposal of the area was prepared wherein the site is now designed as a public plaza cum shopping area with restaurants.

1.3 A discussion meeting was held under the Chairmanship of VC, DDA on 14th November 2023 in which it was decided to process the change of Land use for two plots of land (8000 sq.m.-4000sqm each) from Recreational P2 (District Park, Community Park) to Commercial C1.

1.4 The individual size of the plots shall be 4000 sqm which qualifies as Local Shopping Centre (LSC's). Accordingly, the proposal is for approval of 02 numbers of LSC's in the River front project comprising of an area of 25 Ha. Generally, LSC's are neighborhood facilities and do not require the change of land use. However, as the site is falling under Recreational use, CLU is being proposed.

2.0 EXAMINATION:

2.1 The design proposal of the said project was discussed in 420th SCM and the minutes of SCM are re-iterated as below:

*"The proposal was presented by Director (LS). After detailed deliberations the proposal was **Approved** with the following observations:*

i. The Committee observed that large hard paved surfaces will generate a lot of heat creating a heat island effect in summers. Therefore, area under softscaping/greens be increased.

ii. Area under Commercial use to be kept as 8000sqm instead of

12000sqm and accordingly processed for C.L.U.

iii. *The boundary of the site to be defined as per Approved Right of Way (RoW) of the Ring Road.*

iv. *The name of the Project to be kept as River Front Project.*

v. *Vehicular entry and movement of vehicles in the site needs to be reworked in order to reduce traffic conflicts inside and around the site.*

vi. *All statutory approvals need to be taken."*

2.2 The observation of the SCM were presented in the 2nd Technical Committee Meeting of the year 2024. The Technical Committee also took into consideration the views of the SCM. The Minutes of the meeting of the Technical Committee are re-iterated as below:

"The modified Agenda was laid on table with the request to withdraw the agenda item already circulated. Accordingly, the modified agenda was discussed.

The agenda item was presented by the Director (Landscape). It was discussed that as per the decision of the Screening Committee, the modified Agenda has incorporated the changed area statement.

Accordingly, the project be referred to 'River Front Project'. The Change of Land Use shall be only for the 8,000 Sq.m. for Commercial use. Representatives of TCPO and MCD opined that the area falls in an Eco-Sensitive Zone and accordingly, all statutory approvals shall have to be sought before undertaking any commercial development on the site.

The agenda item with the above observation has been approved and recommended for further processing under Section 11A of DD Act, 1957.

The meeting ended with the vote of thanks to the chair."

3.0 DECISION OF THE TECHNICAL COMMITTEE

The Proposal as presented before the 2nd Technical Committee in its meeting held on 31.01.2024 vide item no. 08/2024 has been approved. Accordingly, the proposal is being put up for the approval of the Authority for seeking permission for issuance of Public Notice under Section 11A of DD Act of 1957. Agenda of Technical Committee is annexed for ready reference. (Annexure-

A).

4.0 PROPOSAL:

4.1. In view of the above, Change of Land Use is proposed for an area measuring 8000 sqm i.e. 0.8Ha. from Recreational P2 (District Park, Community Park) to Commercial C 1 as per MPD 2021 and under Section 11A of DD Act, 1957.

4.2 The layout plan of the site earmarking the area under consideration for CLU is attached. **(Annexure-B)**. The proposal for the Change of Land Use is as follows:

Location	Area as per Conceptual Plan (in Sqm)	Existing Landuse as per MPD-2021 and ZDP for Zone-'O'	Land use Changed to	Boundaries
Zone-'O'; Yamuna floodplains, opposite Millennium park (Western bank) Plot 1	4000 sqm	Recreational P2 (District Park, Community Park)	Zonal Development Plan- Commercial C1 (LSC)	North: Recreational area towards NIG South: Main project site of Riverfront project. East: Recreational area towards River Yamuna West: Recreational area towards Ring Road.
Zone-'O'; Yamuna floodplains, opposite Millennium park (Western bank) Plot 2	4000 sqm	Recreational P2 (District Park, Community Park)	Zonal Development Plan- Commercial C1 (LSC)	North: Main project site of Riverfront project. South: Recreational area towards NH24. East: Recreational area towards River Yamuna West: Recreational area towards Ring Road.

5.0 RECOMMENDATIONS:

The proposal at para 4.0 above is placed before the Authority for its approval and further processing for inviting objections/suggestions from the public under Section 11-A of DD Act, 1957.

RESOLUTION

REVISED AGENDA FOR THE TECHNICAL COMMITTEE MEETING

Subject: Proposed Change of Landuse for Part land measuring approx. 0.8 Ha. (8000 sqm) from Recreational P2 (District Park, Community Park) to Commercial C1 for setting up of Riverfront project.

File No. LS/ADMN/0001/2024/F1/-AD(Landscape)-Yamuna

1.0 BACKGROUND:

- 1.1 Hon'ble Lt. Governor of Delhi visited the site on 7th October, 2023 wherein officers of DDA were present. During the inspection, Hon'ble Lt. Governor was apprised about the Landscape proposal for the site as approved in the earlier 411thSCM.
- 1.2 Directions were given in the site inspection and various other review meetings held post inspection under the chairmanship of the Hon'ble Lt. Governor of Delhi. Accordingly, a revised proposal of the area was prepared.
- 1.3 A discussion meeting was held under the Chairmanship of VC, DDA on 14th November 2023 in which it was decided to process the change of Land use for two plots of land (8000 sq.m-4000sqm each) from Recreational P2 (District Park, Community Park) to Commercial C1.
- 1.4 The proposal was deliberated and approved with observations in the 420th SCM (*Refer Annexure A for Minutes of meeting*)

2.0 EXAMINATION:

- 2.1. Land Use of the complete site under reference as per MPD 2021 and Zonal Development of Zone O is Recreational P2 (District Park, Community Park). (*Refer Annexure B- ZDP-Zone-O*)
- 2.2 This site, spreading over an area of about 25 Ha (61.59 acres), was earlier allotted to DESU (Now IPGCL) in 1985 for dumping of fly-ash which was later handed over to DTC by IPGCL for utilizing as a Bus depot during Common Wealth Games in 2010.
- 2.3 The recommendations given by the Principal Committee of Hon'ble NGT in its Report dated October 2015 specific to the area states, "the Bus depot standing over previous fly ash ponds shall be removed, detoxified and converted into a forest cum public park, where the public could experience the river at close distance." (*Refer Annexure-C for detailed recommendations of the area*)
- 2.3 The land was retrieved by DDA from IPGCL (the then DESU) via DTC on 14.02.2022, the possession details of the land under are attached as *Annexure- D* and is now available for development.
- 2.4 Since this is one of the project sites on the flood plains of River Yamuna, accordingly, a detailed conceptual plan of the site was earlier presented in the 411th Screening Committee held on 24.04.2023 vide item no. 17:2023, the proposal was approved with certain observations.

2.5 It may be noted that this site is abutting the New India Garden being developed as a culmination of the central vista. Across the Ring Road is DDA's Millennium Park, which also receives a huge footfall. With a number of public spaces (either existing or to be developed in future) within the vicinity of this area, there is no facility for retail/restaurants for public in the vicinity.

3.3 INFORMATION w.r.t. MoUD'S Letters dated 07.04.2015/ 04.09.2015/ 17.06.2016.

Information w.r.t. MoUD'S Letter No. K-13011/3/2012-DD-JB, dated 07.04.2015:

S.no.	Information required	Status
(i).	Whether the land is Government or private and who is the land-owning agency?	Government Land. Land owning agency: Delhi Development Authority.
(ii).	On whose request the change of land use case or modification to MPD-2021 has been initiated?	Delhi Development Authority
(iii).	Whether a responsible officer from DDA (give details) was deputed for inspection of site and a copy of inspection report be provided.	A joint team of the officers from Engineering, Horticulture and Landscape Department inspected the site. Site inspection report is annexed as Annexure 'E'.
(iv).	What is the public purpose proposed to be served by modification of MPD and/or change of land use?	A place for people for recreation from all walks of life.
(v).	What will be the impact of proposal on the ZDP/MPD and whether the changes are in consonance with the approved plans and policies?	No adverse effect of change of land use
(vi).	What will be proposal's impact/implications on general public e.g. Law and order etc?	There shall not be any implications on general public in terms of Law and order.

File No. LS/ADMN/0003/2024/F1-O/o DIRECTOR(LANDSCAPE) (Computer No. 75744)
 634961/2024/O/o DIRECTOR(LANDSCAPE)

(vii).	Whether any court cases are ongoing on the land mentioned in proposal? Full details be attached.	No
Information w.r.t. MoUD's letter No. K-13011/3/2012-DD-I dated 04.09.2015:		
(i).	Back ground note indicating the current situation/provisions;	As already contained in Sr. 1.0 of the Agenda.
(ii).	Whether similar proposals have earlier been considered by DDA/ Ministry and/or disposed, and if yes, when and how;	Not applicable
(iii).	What were the specific recommendations of the Authority with regard to the proposal;	Not applicable
(iv).	How and why the proposal was initiated;	Same as (i) above.
(v).	What are the pros and cons of the proposal; whether they have been carefully examined, and if yes, the outcome thereof;	Once developed, this area shall act as a multi-functional space for recreation and retail. People will be able to enjoy the riverfront at a close distance and indulge in a plethora of activities in the open space.
(vi).	What are the expected short-term and long-term outcomes if the proposal is approved and implemented;	Public at large will benefit from the proposed scheme of Riverfront development.
(vii).	How the proposal will benefit in the development and economic growth of the city;	
viii).	What are the provisions corresponding to the proposed policy; / changes in other metropolitan cities in India and other countries; and if those provisions differ from the proposal then why are they not considered appropriate for Delhi;	The proposal is exclusively for NCT of Delhi as such consideration of any policy/provision of other cities/countries does not arise.
(ix).	What will be the public purpose served by the proposed modification;	A place for people for recreation from all walks of life.

(x).	What is the number of people/ families/household likely to be affected by the proposed policy;	
(xi).	Whether the proposal is in consonance with the existing plans, laws, bye-laws, rules, etc.;	The proposal is for the change of land use is being processed under Section 11(A) of DDA Act 1957 to bring it at consonance.
(xii).	Whether the implementation of the proposal will require changes in certain rules, provisions of Master Plan, etc., and if yes, what action has been taken to bring about such changes;	No such change is required in rules and provisions of Master Plan.
(xiii).	Whether the departments/ organizations/Ministries related with the proposal have been consulted and if yes, what were their views and how they were disposed;	The proposal is for change of land use of DDA land whereas for the development of the said area necessary approvals from the statutory authorities shall be taken.
(xiv).	Whether the relevant guidelines/orders of DOP&T, Ministry of Finance and other nodal Ministries/Departments were taken into account while preparing and examining the proposal and;	Not applicable
(xv).	The name, designation and contact information of an officer of the level of Director or above who will be the nodal officer to be contacted by the Ministry regarding the proposal.	Director (Landscape), Landscape and Environmental Planning Department, DDA. Phone number 011-23370985.

Information w.r.t. MoUD's letter No. K-13011/3/2012-DD-IB dated 17.06.2016:		
(i).	What is the change proposed in MPD-2021/Change of land use case?	Change of Land use from Recreational P2 (District Park, Community Park) to Commercial C1 (for setting up of River front project).
(ii).	Why the change is proposed i.e. the context and justification?	A place for people for recreation from all walks of life. People will be able to enjoy the riverfront at a close distance and indulge in a plethora of activities in the open space.
(iii).	With the proposed changes/amendments, who are going to be benefitted? A tentative statistics or details who will be benefitted should be given?	
(iv).	How they are going to be benefitted from the proposed amendment/change?	
(v).	Any other relevant statistics, details, information etc. which will be useful from the point of view of press release for information to the public at large shall also be given.	Not applicable

4.0 PROPOSAL:

4.1 In view of the above, Change of Land Use is proposed for two plots of land (8000 sq.m. - 4000sqm each) from Recreational P2 (District Park, Community Park) to Commercial C1 (Retail Shopping, General Business and Commerce, District Centre, Community Centre, Non-Hierarchical Commercial Centre) as per MPD 2021 and under Section 11A of DD Act. 1957.

4.2 The revised layout plan of the site earmarking the area under consideration for CLU is attached (Annexure-F). The proposal for the Change of Land Use for two plots from Recreational to Commercial is as follows:

Location	Area as per Conceptual Plan (in Sqm)	Existing Land use as per MPD-2021 and ZDP for Zone-'O'	Land use Changed to	Boundaries
Zone-'O'; Yamuna floodplains, opposite Millennium park (Western bank) Plot 1	4000 sqm	Recreational P2 (District Park, Community Park)	Zonal Development Plan- Commercial C1 (LSC)	North: Recreational area towards NIC South: Main project site of Riverfront project East: Recreational area towards River Yamuna West: Recreational area towards Ring Road
Zone-'O'; Yamuna floodplains, opposite Millennium park (Western bank) Plot 2	4000 sqm	Recreational P2 (District Park, Community Park)	Zonal Development Plan- Commercial C1 (LSC)	North: Main project site of Riverfront project South: Recreational area towards NH24 East: Recreational area towards River Yamuna West: Recreational area towards Ring Road

5.0 RECOMMENDATIONS:

The proposal at para 4 above is placed before the Technical Committee for its approval. On approval, the matter shall be placed before the Authority for seeking its approval for processing the Change of Land Use under Section 11A of DD Act 1957.

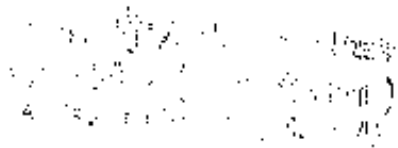
Muzair

01-FEB-2024

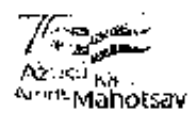
Mohammed Uzair
 Assistant Director (Yamuna/Landscape)

Neelima 21/02/2024

Neelima Soni
 Director (Landscape)



नीलिमा सोनी/NEELIMA SONI
 निदेशक (यू-यूएल)/Director (Landscape)
 दिल्ली विकास प्राधिकरण
 Delhi Development Authority



दिल्ली विकास प्राधिकरण
DELHI DEVELOPMENT AUTHORITY
आवासीय एवं शहरी परियोजना खण्ड
HOUSING & URBAN PROJECTS WING
समन्वय विभाग, मुख्य वास्तुविद कार्यालय
COORDINATION DEPTT./O/ CHIEF ARCHITECT
8वां तल, विकास मीनार नई दिल्ली
8th FLOOR, VIKAS MINAR, NEW DELHI-110002

सं-File no.- Comp. No. 75666/HUPW/CACD/0002/2024/SCM/20

दिनांक: 02.02.2024

विषय: 420 स्क्रीनिंग समिती बैठक के स्वीकृत कार्यवृत्त

Sub: Approved Minutes of the 420th Screening Committee Meeting

Ref: सं-File no.- Comp. No. 75666/HUPW/CACD/0002/2024/SCM/20

Please find enclosed herewith, the Approved Minutes of the 420th Screening Committee Meeting held under the Chairmanship of Vice Chairman DDA on 31.01.2024 at 3:00 P.M. in the Conference Room, B-Block, 1st Floor, Vikas Sadan. The list of officers attended the meeting is attached herewith.

The minutes have been approved by the Vice Chairman, DDA.

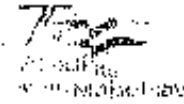
02/02/2024

उप-निदेशक (वास्तु) समन्वय
Dy. Dir. (Arch.) Coordn.

Encl: As above

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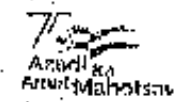
1. OSD to VC, for the kind information of the latter
2. Finance Member, DDA
3. Engineer Member, DDA
4. Principal Commissioner (LS, Hort. & Pers.)
5. Principal Commissioner (Lands)
6. Principal Commissioner (Housing, Sports)
7. Chief Architect
8. Commissioner (Plg.)
9. Chief Accounts Officer
10. Commissioner (LM)
11. Commissioner (Housing)
12. Commissioner (LD)
13. Commissioner (Sports)
14. ACA, VC Secretariat
15. ACA (NZ & Narch)
16. ACA (Rohini)
17. Addl. Commr. I (Plg.)
18. Addl. Commr. II (Plg.)
19. Addl. Commr. III (Plg.)
20. Addl. Commr. IV (Plg.)
21. Addl. Commr. (LS)

Invites:

1. Chief Engineer (HQ & QAC)
2. Chief Engineer (Horticulture)
3. Chief Engineer (Dwarka)
4. Chief Engineer (NZ)
5. Chief Engineer (Robini)
6. Chief Engineer (Narela)
7. Chief Engineer (SZ)
8. Chief Engineer (EZ)
9. Chief Engineer (Sports)
10. Sr. Architect (SZ)
11. Sr. Architect (Dwarka & WZ)
12. Sr. Architect (Socio-Cultural)
13. Sr. Architect (EZ)
14. Sr. Architect (Urban Parks & DUHF)
15. Sr. Architect (Sports)
16. Director (LS)
17. Director (Building)
18. Director (Plg.) Zone A&B
19. Director (Plg.) Zone E&O
20. Director (Plg.) Zone F & NCRP3
21. Director (Plg.) Zone D, GIS, Survey
22. Director (Plg.) Land Pooling
23. Director (Plg.) UTTIPEC
24. Director (Plg.) Zone C&G
25. Director (Plg.) Zone UC&I
26. Director (Plg.) MPMR-I
27. Director (Plg.) MPMR-II
28. Director (Plg.) Dwarka
29. Director (Plg.) Robini
30. Director (Plg.) Narela
31. Director (Plg.) Coordn. Technical Library, Website

31/7/24
24/02/2024

उप-निदेशक (आरक.) समन्वय
Dy. Dir. (Arch.) Coordn.



420 स्क्रीनिंग कमेटी बैठक के स्वीकृत कार्यवृत्त

APPROVED MINUTES OF THE 420th SCREENING COMMITTEE MEETING
HELD ON 31.01.2024 AT 3:00 PM

ITEM No.	ISSUES	DISCUSSIONS/ RECOMMENDATIONS	REMARKS
07:2024	Confirmation of the Minutes of 419 th Screening Committee meeting held on 05.01.2024. e-File no. Comp. No. 74803, HUPW/CACD/0001/2024/SCM/	The Minutes of 419 th SCM held on 05.01.2024, were Confirmed and Approved as circulated.	
08:2024	Landscape proposal for part Zone 'O' rejuvenation and restoration of floodplains of River Yamuna, area opposite Millennium Park along NH-24, Western bank (previously known as Millennium Bus Depot) e-File no. Comp. No. 58684, LS/PROJ/0001/2023/ZN-O/	The proposal was presented by Director (LS). After detailed deliberations, the proposal was Approved with the following observations: i. The committee observed that large hard paved surfaces will generate a lot of heat creating a heat island effect in summers. Therefore, area under soft scaping/greens be increased. ii. Area under Commercial use to be kept 8000 sqm instead of 12000 sqm and accordingly, processed for C.L.U. iii. The boundary of the site to be defined as per approved Right of Way (RoW) of the ring road. iv. The name of the project to be kept as "River Front project". v. Vehicular entry and movement of vehicles in the site needs to be reworked in order to reduce traffic conflicts inside and around the site. vi. All statutory approvals need to be taken.	ACTION: 1. Director-(LS)


The meeting ended with a vote of thanks to the Chair.

This issues with the approval of Vice-Chairman, DDA.

(Issued from e-file No. Comp. No. 75666, HUPW/CACD/0002/2024/SCM/)

02/02/2024

उप-निदेशक (वास्तु.) समन्वय
Dy. Dir. (Arch.) Coordn.


S. P. Mahotkar

420 स्क्रीनिंग कमेटी बैठक के स्वीकृत कार्यवृत्त

APPROVED MINUTES OF THE 420th SCREENING COMMITTEE MEETING
HELD ON 31.01.2024 AT 3:00 PM

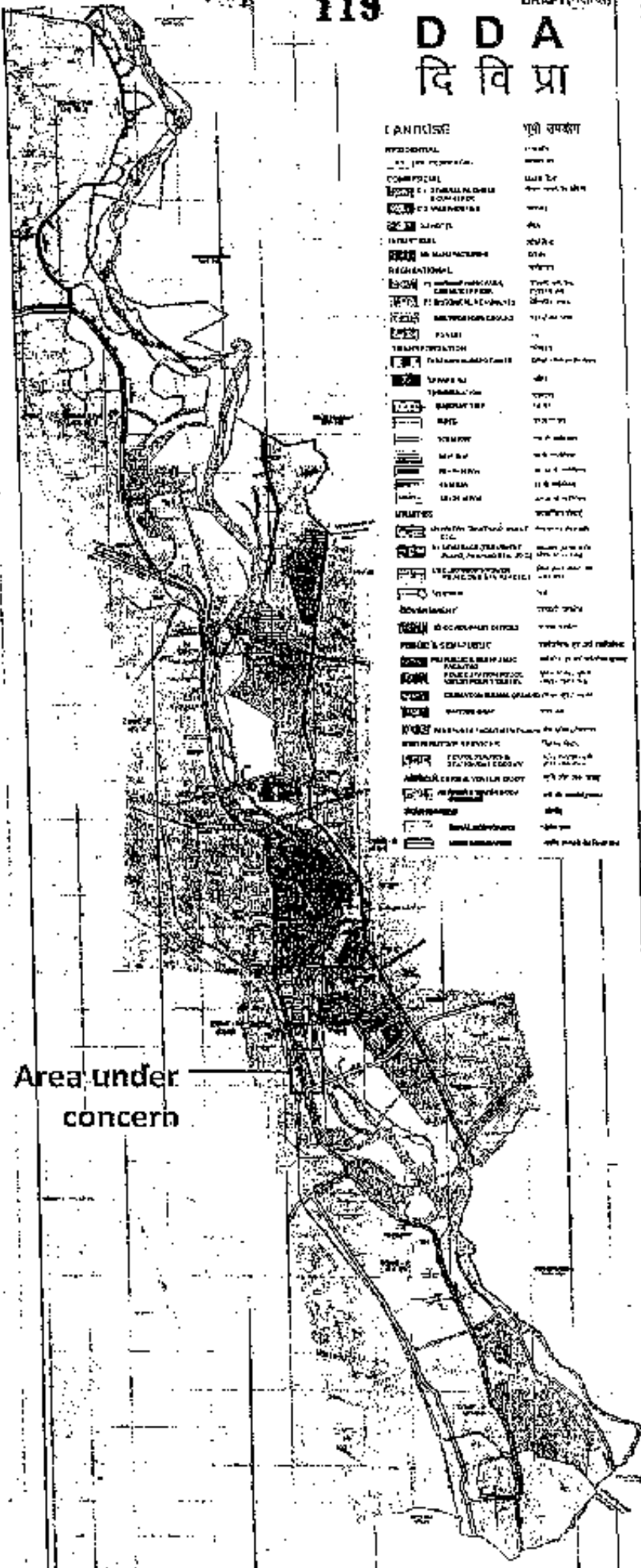
List of Attendees:

The following officers were present in the meeting:

1. Vice Chairman
2. Finance Member
3. Engineer Member
4. Pr. Commr. (LS, Hort., Pers.)
5. Chief Architect
6. ACA, VC Secretariat
7. ACA (NZ & Narela)
8. AC (Plg.) - I
9. AC (Plg.) - IV
10. AC (IS)
11. CE (HQ & QAC)
12. CE (Horticulture)
13. Dir (IS)
14. EE (E) / ELD - 01
15. EF / ECD - X
16. Sr. Law Officer, Plg.

(3)

DDA दिविप्रा



कॉड (CODE)	वर्गीकरण (CLASSIFICATION)	वर्णन (DESCRIPTION)
RESIDENTIAL	आवासीय (RESIDENTIAL)	आवासीय (RESIDENTIAL)
COMMERCIAL	व्यापारिक (COMMERCIAL)	व्यापारिक (COMMERCIAL)
INDUSTRIAL	औद्योगिक (INDUSTRIAL)	औद्योगिक (INDUSTRIAL)
RECREATIONAL	व्यवसायिक (RECREATIONAL)	व्यवसायिक (RECREATIONAL)
TRANSPORTATION	परिवहन (TRANSPORTATION)	परिवहन (TRANSPORTATION)
...

Area under concern

Area under concern



LANDUSE	भूमि उपयोग
RESIDENTIAL	आवासीय
R1 RD RESIDENTIAL	आवासीय (R1)
COMMERCIAL	वाणिज्यिक
C-1 GENERAL BUSINESS & COMMERCIAL	सामान्य वाणिज्यिक एवं वाणिज्यिक
C-2 MEDIUM-DENSITY	मध्यम घनत्व
C-3 HOTEL	होटल
INDUS (FAC)	औद्योगिक (FAC)
M MANUFACTURING	उद्योग
RECREATIONAL	व्यवसायिक
P2 DISTRICT PARK PARK, COMMUNITY PARK	डिस्ट्रिक्ट पार्क, कम्युनिटी पार्क
PH HISTORICAL MONUMENTS	ऐतिहासिक स्मारक
MULTIPURPOSE FACILITY	बहुउद्देशीय सुविधा
FOREST	वन
TRANSPORTATION	परिवहन
T1 TERMINAL/DEPOT WAYS	टर्मिनल/डिपो/वेगवे
T2 PARKING	पार्किंग
T3 CIRCULATION	परिवहन
RAILWAY LINE	रेलवे लाइन
MCTB	मेट्रो
100 M ROW	100 फीट रोडवेज
33 M ROW	33 फीट रोडवेज
10-24 M ROW	10-24 फीट रोडवेज
45 M ROW	45 फीट रोडवेज
20-35 M ROW	20-35 फीट रोडवेज
UTILITIES	उपयोगिता
U1 WATER TREATMENT PLANT ETC.	पानी का उपचार प्लांट आदि
U2 SEWERAGE TREATMENT PLANT, WASTEWATER ETC.	सेवरज उपचार प्लांट, कचरा आदि
U3 ELECTRICITY (POWER HOUSE, SUBSTATION, ETC.)	विद्युत (पावर हाउस, सबस्टेशन आदि)
U4 CANAL	काल
GOVERNMENT	सरकारी
G1 GOVERNMENT OFFICES	सरकारी कार्यालय
PUBLIC & SEMI-PUBLIC	सार्वजनिक (अर्ध-सार्वजनिक)
P1 PUBLIC & SEMI-PUBLIC FACILITIES	सार्वजनिक एवं अर्ध-सार्वजनिक सुविधाएं
P2 POLICE STATION/POLICE HEADQUARTERS	पुलिस स्टेशन/पुलिस मुख्यालय
P3 CREMATION/GURDWARA GROUND	कर्मण/गुरुद्वारा
BATHING GROUND	स्नान स्थल
P4 SPORTS FACILITIES	खेल सुविधा/खेल मैदान
DISTRIBUTIVE SERVICES	वितरण सेवाएं
PETROL FILLING STATIONS/GAS STATION	पेट्रोल/गैस स्टेशन
AGRICULTURE & WATER BODY	कृषि एवं जल शरीर
A1 RIVER & WATERBODY	नदी एवं जल शरीर/खेत
BOUNDARIES	सीमाएं
ZONAL BOUNDARIES	ज़ोन सीमा
NEED BOUNDARIES	नदी/खेत/काल/सीमा

Report
on
Flood Plain Development
Yamuna River, NCT of Delhi
by
Principal committee

October 2015

Section 3 (ITO Bridge – HNZ Bridge)



Google Image (ITO Barrage – HNZ Bridge)

Red color – Power plants; Orange color – DMRC depot, residences; Purple color – Akshardham & CWG village complex; Crimson color – DTC bus depot; Brown color – CRPF camp; Blue color – potential water bodies

The river channel meanders westwards towards the Ring Road here.

Ring Road forms the western margin and the Eastern Marginal Bund (Noida Link Road) forms the eastern margin of the river. (Google Image)

This section of the river has seen the most interventions into the active flood plain, reducing significantly its flood way. Four bridges (ITO Bridge, Yamuna Bank Metro Bridge, New railway Bridge and HN2 Bridge) lie here.

An advance bund (Akshardham bund) joining the HN2 Bridge road and the railroad was raised in early 2000. This and the guide bunds of the four bridges have significantly reduced the flood way of the river.

West Bank

Three thermal Power Plants (Indraprastha, Pragañi I and II) lie here in the active flood plain. While the Indraprastha Power Plant has been shut the other two have been converted to Gas. (Google Image)

South of the power plants again in the river's active flood plain are located their fly ash ponds. The land of the fly ash pond in 2010 was converted by the DTC into a Bus parking for use during the CWG 2010.

There is also a government Plants Nursery, a CRPF camp, a CNG filling station and a private Fly Ash brick manufacturing plant (since closed).

East Bank

Yamuna Bank Metro complex (Depot, station and residential property) (Google Image) has been constructed in the river's active flood plain.

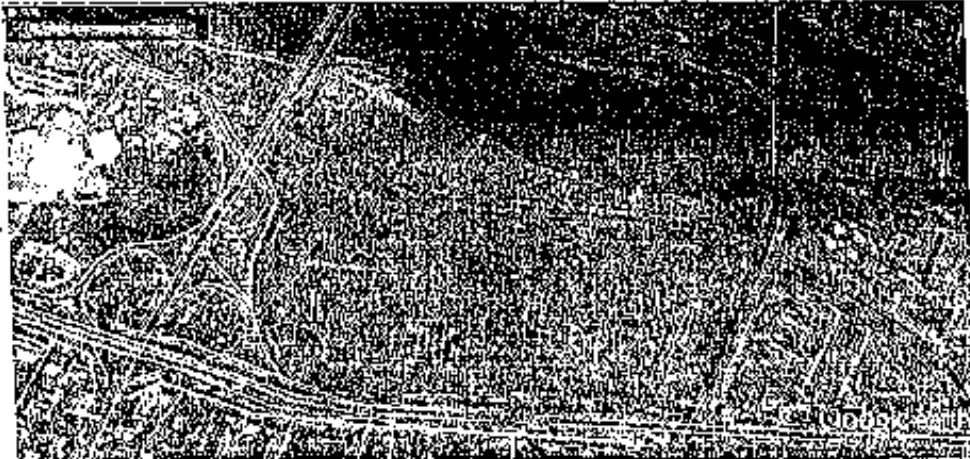
Akshardham complex and Commonwealth Games Village complex and Metro Station and line stand in the flood plain behind the advance bund. (Google Image).

Rest of the flood plain is under a large forest patch as well as agricultural farming and private plant nurseries.

File No. LS/ADMN/0003/2024/F1/-O/o DIRECTOR(LANDSCAPE) (Computer No. 75744)
634961/2024/O/o DIRECTOR(LANDSCAPE)

Recommendations:

1. The large building of the now closed Indraprastha Power Plant may not be dismantled. It could be used imaginatively as a museum or a gallery. Govt of Delhi and the DDA may take steps to involve urban planners and public at large for suggestions on the same.



Google image of Indraprastha Power Plant land

2. The CRPF camp, the CNG filling station, the old fly ash Brick plant as well as the Bus depot standing over previous fly ash ponds shall be removed, detoxified and converted into a forest cum public park, where public could experience the river at close distance. The Bus depot is already under High Court directed relocation.



Google image of the west bank showing the govt plant nursey, CRPF camp, Fly ash brick plant and the Bus Depot

3. In the east bank the existing forest shall be enriched through plantations of river Yamuna native species.
4. There are suitable spaces for a flood plain water body cum recreational sites north & south of the residential towers of the DMRC and north of the new railway line.
5. In the remaining flood plain only organic farming shall be permitted under strict regulations.

Section 4 (HNZ Bridge – Okhla Barrage)



Google Image (HNZ bridge – Okhla Barrage)

Blue color – potential water bodies & drain mouth wetlands; **Red color** – Rajiv Gandhi Smriti Van;
Green color – Okhla Bird Park; **Orange color** – Delhi Transco complex; **Brown color** – Unauthorised colonies; **Yellow color** – roads, bridge, barrage

Handover of taking over of land area within 100 years of the
Independence of Sri Lanka (Maiden for the Millennium Capital
Power Dept. NCID for retaining the same in DDA)

Reference letter No. 1/09/2019/Power/1504/10/11/2019 received from the Director, Power Dept. of the Government of Sri Lanka, dated above, in the office of the Director, NCID, dated 05/07/2019, regarding the Maiden for the Millennium Capital, handed over to Power Department for removal of the term etc. and also the land area which has been handed over on 15/05/2023 to Power Dept. under the NCID, etc. are mentioned in the following table as per the following:

1. Road
2. Buildings
3. Works in hand
4. Drains
5. Undertaken work
6. Social roads with cuts etc.

Handwritten signature and name: S. S. Samudra

Handed Over by	Accepted Over by
Name: S. S. Samudra	Name: S. S. Samudra
Designation: Director (Landscape)	Designation: Director (Landscape)

Handwritten signature and name: S. S. Samudra

Handwritten signature and name: S. S. Samudra

JOINT INSPECTION REPORT
DATED 16.11.2023

SUBJECT : PROPOSED CHANGE OF LANDUSE
FOR PART LAND MEASURING APPR. 0.8 Ha.
FROM RECREATIONAL TO COMMERCIAL.

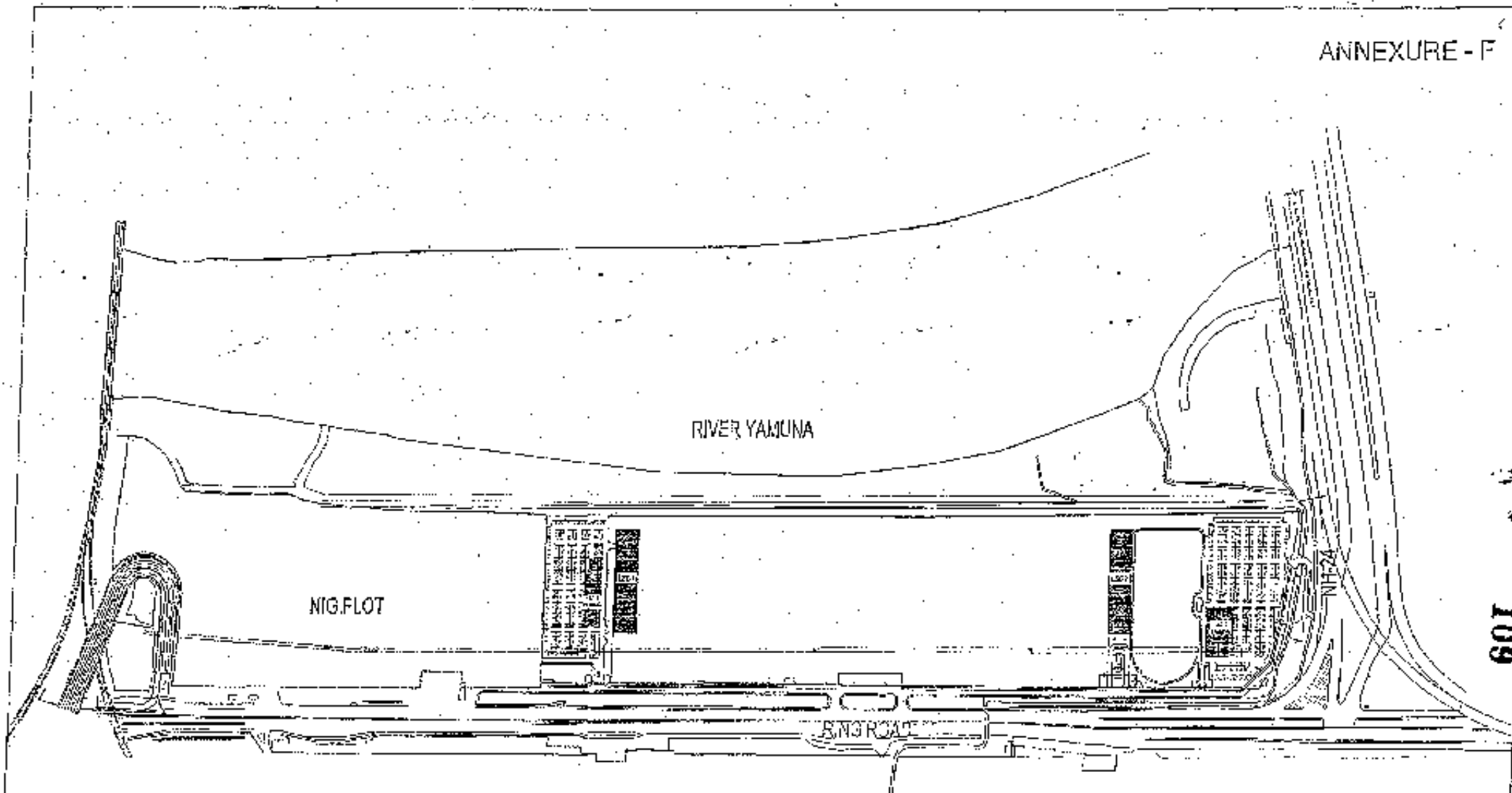
IN REFERENCE TO THE DISCUSSION MEETING
HELD UNDER THE CHAIRMANSHIP OF LD-VC-DDA,
A JOINT SITE INSPECTION IS CARRIED OUT
TODAY i.e. 16.11.2023 BY THE OFFICERS OF
ENGINEERING, HORTICULTURE & LANDSCAPE
DEPARTMENT.

DURING THE INSPECTION, IT IS FOUND THAT
THE AREA AT TWO EXTREME ENDS OF THE
SITE ARE FOUND FEASIBLE FOR COMMERCIAL
USE ACTIVITIES.

Tanvir
16/11/23
AE-II/12010/DDA
Town Director AE(c)

[Signature]
16/11/2023
Rishi Rishi Bishnoi
AO - HO-7, DDA

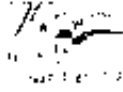
Crani
16/11/2023
MOHAMMED-UZAIR
ASST. DIRECTOR
(YAHONA/LS)



109

LSC-1 : 4000 Sqm.
LSC-2 : 4003 Sqm.

Layout plan of the site earmarking the area under consideration for CLU



दिल्ली विकास प्राधिकरण
भूखंड योजना विभाग
छठी मंजिल, विकास मीनार
आई. पी. एस्टेट, नई दिल्ली - 110002
फ. नो. : 011-23370507

ई. फाइल PLG/MP/0001/2024/F-1/25

दिनांक: 03.02.2024

बैठक का कार्य-वृत्त

विषय: Minutes of the 2nd Technical Committee Meeting of DDA for the year 2024 held on 31.01.2024.

The 2nd Technical Committee Meeting of DDA for the year 2024 was held on 31.01.2024 (Wednesday) at 04:30 P.M. under the Chairmanship of Vice Chairman, DDA in the Conference Hall at B-Block, 1st Floor, Vikas Sadar, I.N.A., New Delhi - 110023. The list of the participants is annexed. Please find enclosed herewith a copy of the minutes of the same for information and further necessary action.

बिश्वा शर्मा
निदेशक (योजना)
03/02/2024
एम.पी.एम.आर - II

To:

1. Vice Chairman, DDA
2. Engineer Member, DDA
3. Pr. Commissioner (Housing)
4. Pr. Commissioner (I.M)
5. Pr. Commissioner (I.D)
6. Commissioner (Pig.), DDA
7. Chief Planner, TCPO
8. Chief Architect, HJPW, DDA
9. Chief Architect, NDMC
10. Chief Engineer (Property Development), DMRC
11. Chief Engineer (Elect.), DDA
12. Addl. Commr. (Pig.)-I, DDA
13. Addl. Commr. (Pig.)-II, DDA
14. Addl. Commr. (Pig.) - III, DDA
15. Addl. Commr. (Pig.)-IV, DDA
16. Addl. Commr. (Landscape), EDA
17. Secretary, DUAC
18. Chief Town Planner, MCD
19. Sr. Architect, (HQ-1), CPWD, Nirman Bhawan
20. Dy. Commr. of Police (Traffic), Delhi
21. Land & Development Officer, (L&DO)
22. Director, Fire Service, GNCTD

Special Invitees:

1. SE (Hort.), DDA
2. Additional Chief Architect, V.C. Office, DDA
3. Director (Landscape), DDA

Item No. 08/2024

Proposed Change of Landuse for Part land measuring approx. 0.8 Ha. (8000 sqm) from Recreational P2 (District Park, Community Park) to Commercial C1 for setting up of Riverfront project.

LS/ADMN/0001/2024/F1/-AD(Landscape)-Yamuna

The modified Agenda was laid on table with the request to withdraw the agenda item already circulated. Accordingly, the modified agenda was discussed.

The agenda item was presented by the Director (Landscape). It was discussed that as per the decision of the Screening Committee, the modified Agenda has incorporated the changed area statement. Accordingly, the project be referred to as 'River Front Project'. The Change of Land Use shall be only for the 8,000 Sq.m. for Commercial use. Representatives of TCPO and MCD opined that the area falls in an Eco-Sensitive Zone and accordingly, all statutory approvals shall have to be sought before undertaking any commercial development on the site.

The agenda item with the above observations has been approved and recommended for further processing under Section 11A of DD Act, 1957.

The meeting ended with the vote of thanks to the chair.

List of participants of 2nd Technical Committee meeting for the year 2024 - 31.01.2024.

DELHI DEVELOPMENT AUTHORITY

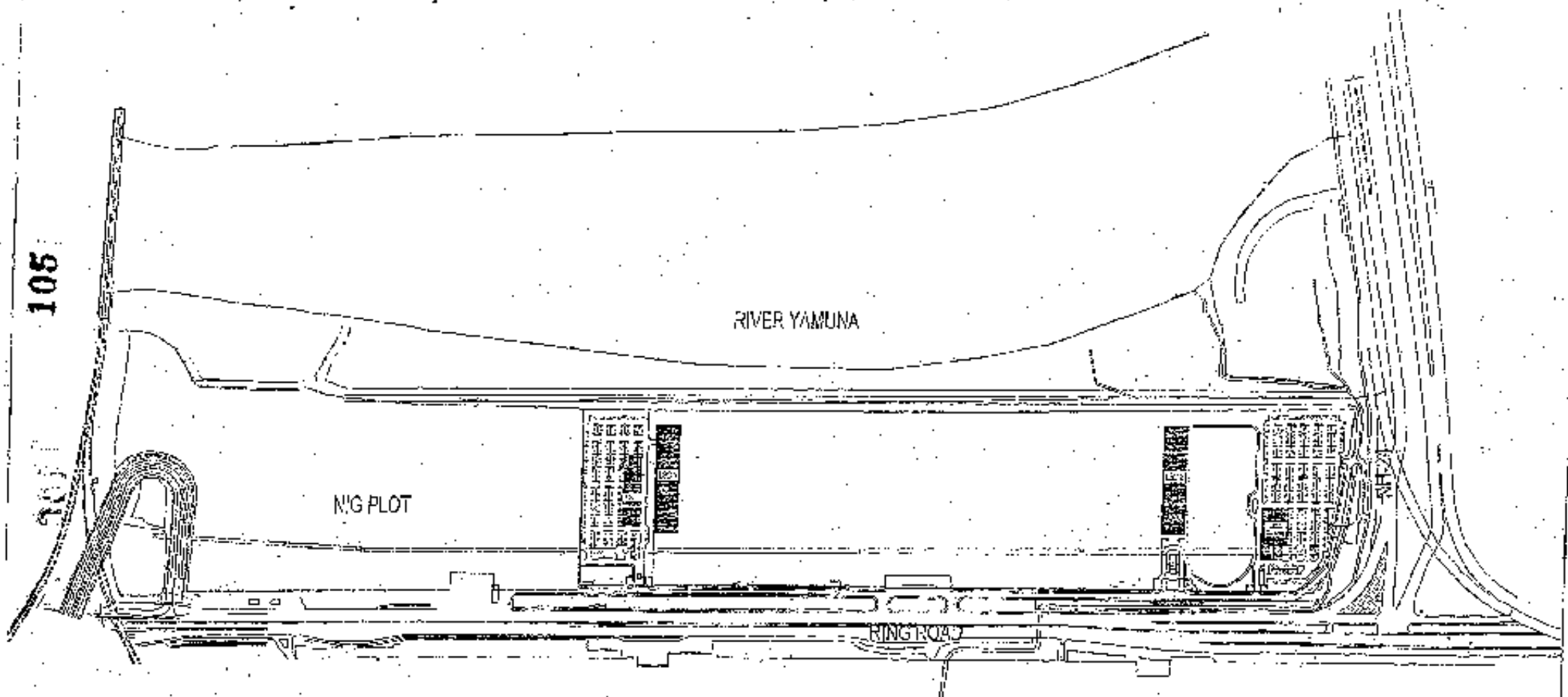
1. Vice Chairman, DDA
2. Commissioner (Plg.), DDA
3. Chief Architect, HUPW, DDA
4. Addl. Commr. (Plg.)- I, DDA
5. Addl. Commr. (Plg.)- IV, DDA
6. Addl. Commr. (Landscape), DDA
7. Addl. Chief Architect, VC Office
8. Director (Plg.), MPMR-II
9. Director (Plg.), Zone - E & D
10. Director (Landscape), DDA

Representatives of the following Organizations has also attended the meeting:

1. MCD
2. TCPO
3. Traffic Police

Authority Meeting

Annexure 'B'



LSC-1 : 4000 Sqm.
LSC-2 : 4000 Sqm.

Layout plan of the site earmarking the area under consideration for CLU

ITEM No.20/2024

Subject: Proposal for disposing off through e-Auction mode the left-out flats of Sector 19B, Dwarka & Sector 14, Dwarka after the Phase II of e-Auction of Diwali Special Housing Scheme 2023.

F.No. HOUS/PCH/0003/2024/C(H)/MISC-O/o Commr(H)

1. BACKGROUND

The Authority in its meeting on 15.11.2023 approved the agenda item no. 39/2023 (**Annexure I**) vide the minutes issued dated 19.11.2023 (**Annexure II**). The approval included proposal for disposing off the HIG, Super HIG, Penthouse of Dwarka Sector 19B and MIG flats of Loknayakanpuram & Sector 14, Dwarka through e-Auction mode.

The first phase of e-Auctions was concluded on 11.01.2024 wherein out of 2093 flats offered, a total of 744 flats were disposed of. Thereafter with the approval of HLG, the left-out flats of Dwarka (Sector 19B & Sector 14) were offered under Phase II of e-Auction and it was further decided to offer the left-out flats (642 out of the total of 647) of Loknayakanpuram in the ongoing Diwali FCFS scheme. The date for final submission of EMD of the Phase II of e-Auction ended on 01.02.2024. Scrutiny of the EMDs received reveals that as against a total of 707 flats offered, EMDs numbering 2532 have been received against 467 flats. The second phase of e-Auction is scheduled between 05.02.2024 to 10.02.2024. If all the bidders participate, it is expected that these many flats will be sold out and 220 flats will be left (100 HIG & 120 MIG at Dwarka, Sector 19B & Dwarka, Sector 14 respectively).

2. EXAMINATION

An analysis of the Phase I of the e-Auction with regard to flats in Dwarka reveals the following:

Table No. 1

Category	Location	Total flats	EMD received against no of Flats	No. of Flats Booked	Total H1 Price (in Rs Cr)	Total Premium (in Rs Cr)	Highest Bid in a flat (in Rs Cr)	Avg. Premium per flat (in Rs Lacs)
MIG	Dwarka, Sector 14	316	135	124	178	6	1.71	5.08
Super HIG	Dwarka, Sector 19B	170	144	138	406	62	4.52	44.56
Penthouse	Dwarka, Sector 19B	14	7	7	37	2	5.76	30.28
HIG	Dwarka, Sector 19B	946	516	470	1,098	132	3.44	27.98
	TOTAL	1446	802	739	1,719	201		

It may be noted that as against 1446 flats offered, EMDs were received against 802 flats i.e. 55% flats. And out of the same, 739 flats were booked i.e. at the rate of 92%. A total premium of Rs 201 Crore was received in addition to the reserved price. It could also be seen that in case of MIG flats at Dwarka, the Highest bid was Rs. 1.71

Crone with a premium of Rs. 29 Lakhs, in MIG flats at Dwarka, the Highest bid was Rs. 3.44 Cr with a premium of Rs. 1.39 Cr, in Super HIG flats at Dwarka 19B, the Highest bid was Rs. 4.52 Cr with a premium of Rs. 2.02 Cr and in Penthouse flats at Dwarka 19B, the Highest bid was Rs. 5.76 Cr with a premium of Rs. 75 lakhs.

If we take the arithmetic mean figure of all the H1 bids received in a particular category for computing the average valuation of a flat the same for all the categories comes as under:

Table No. 2

Sno	Category	Location	Flats Sold	Avg. Mean Price (in Rs.)	Avg. Mean Premium (in Rs.)	No. of flats sold above Mean price
1	MIG	Dwarka, Sector 14	124	1,38,29,772	5,08,065	42
2	Super HIG	Dwarka, Sector 19B	138	2,49,57,718	44,56,522	63
3	Penthouse	Dwarka, Sector 19B	7	5,00,86,768	30,28,571	3
4	HIG	Dwarka, Sector 19B	470	2,05,61,456	27,98,298	202
TOTAL			739	-	-	310

It is also noted that out of the total 739 flats sold, in cases of 310 flats, the H1 bid received was higher than the average mean price calculated in respective categories.

In Phase II of e-Auction, a total of 707 flats were offered in Dwarka against which a total of 2532 EMDs were received against 487 flats. The detailed bifurcation of EMDs received is as follows:

Table No. 3

SN	Category	Location	Flats on Offer	EMDs Received	No. of Flats against which EMD rcvd.	% of flats against EMD rcvd.
1	MIG	Dwarka, Sector 14	192	141	72	38%
2	Super HIG	Dwarka, Sector 19B	32	505	32	100%
3	Penthouse	Dwarka, Sector 19B	7	17	7	100%
4	HIG	Dwarka, Sector 19B	476	2869	376	79%
TOTAL			707	2532	487	69%

From the above table it is noted that EMDs have been received against nearly 70% of the flats offered compared to 55% in the first round. Further, noteworthy is the fact that in case of Super HIG and Penthouse, EMDs have been received against 100% of the flats offered. In the case of HIG flats also there is a substantial increase in the number of flats receiving EMDs from 54% in phase I to nearly 80% in the phase II.

From the foregoing table no. 3, it may be seen that 100 HIG flats in Dwarka

Sector 19B and 120 MIG flats in Dwarka Sector 14 will be available to be offered for sale. Further, a few more flats may also be available where no bidding takes place. A considered decision of the Authority is sought in order to dispose off these flats which will remain unsold at the end of Phase II of e-Auction scheduled between 05.02.2024 to 10.02.2024.

3. ANALYSIS

In this context, it is felt that mode of e-Auction is the best way available to dispose of the left-out flats of Dwarka post Phase II of e-Auction because of the following reasons:

- I. Phase I of the e-Auction resulted in additional premium of Rs. 201 Cr. & Phase II is also likely to fetch around Rs. 120 Cr. to Rs. 125 Cr. additional premium computed on pro-rata basis from the phase I results. This mode will be the best mode in terms of revenue maximization.
- ii. From Table 1 & Table 3, it is clearly discernible that progressively as the overall number of flats are getting reduced i.e. there is a supply crunch in the market, the demand for the same automatically gets enhanced. This is evident from the percentage of the flats receiving EMDs jumping from 55% in phase I to nearly 70% in phase II.
- iii. From Table 3, it is also noted that after the Phase II of the e-Auction, more than 2000 interested bidders would be left out who may still want to possess a DDA flat in Dwarka when will be left with only around 220 flats in Dwarka indicating existence of substantial demand.
- iv. Further, it is seen that after the EMDs were refunded to the unsuccessful bidders of Phase I before the launching of Phase II in record time, the same enabled a number of left out bidders of Phase I to participate in Phase II.
- v. Similar to para iv above, quick issue of refunds to unsuccessful bidders of Phase II would enable them to participate in Phase III of e-Auction.

FCFS as a mode of disposal for these flats may not be appropriate on account of the following reasons:

- i. If we decide to offer the left-out flats post-Phase II of e-Auction through FCFS mode, this would adversely impact the results of Phase II of e-Auction which commences from 05.02.2024 as bidders would anticipate a lower price fixation in FCFS mode and desist from competitive bidding in e-Auction.
- ii. The issue of legality will come to question vis-à-vis the fixation of disposal price for these flats. If these flats are offered in FCFS, say, at average mean price arrived from H1 bidders, 310 bidders who booked flats at H1 price higher than the average mean (Table 2) may stand aggrieved and may enter into litigation and approach courts.
- iii. The possible litigations as stated at ii above may have wider ramifications impacting the settled cases of Phase I and Phase II thereby negatively impacting the cash flows expected from these Phases of e-Auction.
- iv. From Table 1, it is clear that if the flats are offered at the highest price received in each category, then it is unlikely that there would be adequate participation. Overall, in the MIG category, only 24 flats out of 470 sold, attracted a price above Rs. 3 crores. Similarly, only 24 MIG flats in Dwarka Sector 14 out of 124 sold, attracted a price above Rs. 1.5 crores.
- v. Any price-fixation for FCFS mode for the same type of flat under a continuing

scheme with divergence between H1 price and disposal price would be vulnerable to audit objection on ground of financial loss.

Further it is felt that the time involved in carrying out e-Auction as against FCFS is almost compatible with regard to completion of whole process and issuance of demand letters for quicker realization of optimum revenues within this financial year.

Activity in e-Auction	Timeline	Activity in FCFS	Timeline
End of Phase II of e-Auction 10.02.2024 Declaration of H1 bidders 12.02.2024 Issuance of Refunds 15.02.2024			
Population of flat data in e-Auction portal	1 Day	Determining Disposal Price	2 Days
Registration & EMD submission	10 Days	Data Entry of flats in AWAAS	2 Days
Final submission of application	2 Days	Costing in AWAAS module	2 Days
Issue of circular for schedule of e-Auction	1 Day	Mapping of flats with scheme	1 Day
Notice period before start of e-Auction, live demo	2 Day	Demand letter format modification, testing & migration from staging server to live server	2 Days
Live e-Auction	2 Days	Notice for registration & on-site visit	10 Days
Declaration of H1 bidder	1 day	Booking Period	1 to 10 Days*
Issuance of Demand Letter	1 Day	Issuance of Demand Letter	1 Day
TOTAL	20 Days	TOTAL	21 to 30 Days
*Depending on disposal price & demand			

In view of the above analysis & examination of facts, it is proposed that the left-out flats in Dwarka post phase II of e-Auction may be offered through e-Auction.

4. PROPOSAL

Authority is requested to kindly consider and accord approval to the proposal of offering the left-out flats of Sector 19B, Dwarka & Sector 14 Dwarka post the completion of Phase II of e-Auction of the ongoing Diwali Special Housing Scheme 2023 with the same terms & conditions of Phase II of e-Auction.

RESOLUTION

Item Number: 39/2023

Sub: DDA DIWALI SPECIAL HOUSING SCHEME 2023

BACKGROUND

The disposal of built-up properties of DDA is administered by the DDA (Management and Disposal of Housing Estates) Regulations, 1968 as stands amended vide Regulations 2022. DDA has been disposing off its built-up Housing Estates through launching of different schemes prepared /approved by the Authority. Chapter II of the Regulations provides substantive provisions for terms & conditions of disposal of property. As per Regulation 3, these Regulations are to be administered by Vice Chairman (VC) subject to general guidance and resolutions of Authority. **As per Regulation 5, the disposal of a property shall be effected by either Hire-purchase or sale or in such other manner and subject to such terms and conditions as may be decided by the Authority from time to time.**

2. According to Regulation 2 (16) an eligible person is defined as a person or an entity who is entitled to purchase the property in accordance with the conditions of the scheme and in terms of these Regulations. As per Regulation 7 (eligibility of allotment), a flat can be allotted to a person who or his/her immediate family members do not own cumulatively 67 sqm of land/built up property in Delhi. However, nothing in this condition shall affect allotment of unsold flats in developing area to any person or entity (Govt.) by way of sale. As per Regulation 2 (30b), "developing area" means an area or locality wherein more than 25% flats under a housing scheme remains unsold after closing of a scheme.

3. In chapter III of Regulations, detailed procedure for disposal of a property has been laid out. As per Regulation 28, allotment of property to eligible applicants shall be made by draw of lots and as per Regulation 28 (a), in addition to the mode specified in Regulation 28, in case of unsold flats in a developing area, the allotment of property may be done through online mode "First Come First Serve" basis to eligible applicants. Therefore, chapter III talks about two modes of disposal of property- draw of lots and FCFS.

4. Earlier, considering the huge inventory and relative success of FCFS, it was proposed to Authority vide agenda item 22/2023 to do away with the limiting criteria of not owning more than 67 sqm of land or built-up property cumulatively in Delhi vide Regulation 7. While approving the proposal, Authority also directed to put up another agenda for expanding definition of person to include any legal entity to participate in housing schemes and also to include private entities in definition of 'entities' to allow them for bulk allotment for flats in developing area. The proposal for doing away with requirement of 67 sqm is currently under examination of MoHUA.

5. Till 2010, all housing schemes launched by DDA used to be highly successful since most of the housing estates were built in premium places like Vasant Kunj, Dwarka, Mukherjee Nagar, Pitampura, etc. Since 2014, most of the housing schemes have received poor response as majority of the inventory is located in Narela. For example, in DDA Special Housing Scheme 2021, out of the inventory on offer of 18,335 flats, inventory in Narela was 13114 out of which only 1141 flats were sold and more than 91% remained unsold. Similarly, in FCFS 2022, 3920 flats in Narela were offered out of which 910 flats were sold and more than 76% remained unsold. In FCFS Phase IV, out of the 3562 flats offered in Narela, 892 were sold and 75% remained unsold till date. This shows that the demand for inventory in Narela is very poor and a survey undertaken to ascertain the reasons revealed that remoteness and lack of connectivity were primary reasons for such poor response. In contrast to "draw of lots" as a mode of disposal, "FCFS" has seen better response since interested people can choose a flat of the own liking according to his/her tastes/preferences.

6. Currently the position of total inventory of DDA is as follows:

Unsold Inventory left out from Earlier Housing Schemes						
LOCATION	EWS/ Janta	LIG	MIG	HIG	Total No. of Unsold flats	Remarks
DWARKA	-	-	43	-	43	These inventories are under offered in FCFS Phase IV in different tranches. In the first tranche 5623 flats are on offer.
JASOLA	-	-	-	130	130	
LOKNAYAKPURAM	-	140	-	-	140	
NARELA	1,128	2279	474	-	9,879	
RAMGARH COLONY	-	211	-	-	211	
ROHINI	234	899	-	-	1,133	
SIRASPUR	-	734	-	-	734	

Total (A)	1360	10,263	517	130	12,270	
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Newly Completed Inventory/About to be completed in next 6 months						
Location/Project	EWS	LIG	MIG	HIG	Total	Likely Completion Date
Sector G2/ G7, Narela	1,276	19,680	-	-	23,356	Completed
Loknayakpuram	224	-	647	-	871	Fire NOC awaited
Sector 19B, Phase II, Dwarka	728	-	-	1,130	1,858	March 2024
Sector 14 Dwarka, Phase II	1,008	316	316	-	1,640	Dec 2023
Pocket 7, Sector A1 to A4, Narela	200	-	328	192	720	Completed
Pocket 3, Sector A1 to A4, Narela	384	-	648	368	1400	March 2024
Pocket 14, Sector A1 to A4, Narela	296	-	488	272	1056	March 2024
Pocket 4, Sector A1 to A4, Narela	320	-	512	352	1184	March 2024
Total (B)	7,436	19,996	2,939	2,314	32,685	
Grand Total (A+B)	8,796	30,259	3,456	2,444	44,955	
While Old inventories at A are being offered in FCFS Phase IV, new inventories at B are proposed to be offered in Diwali Special Housing Scheme 2023.						

- Out of the unsold old inventory of 12,270 flats, an inventory of 9,879 flats i.e., 81% is from Narela. Out of the new inventory of 32,685 flats, an inventory of 28,316 flats i.e., 87% is from Narela. From the total inventory of 44,955 flats, an inventory of 38,195 flats i.e., 85% is from Narela.
- The old inventory will be continued to be offered under FCFS Phase IV as earlier and registration for disposal of new inventory under Diwali Special Housing Scheme 2023 through FCFS will commence on 20.11.2023.

EXAMINATION

7. Considering the nature of new inventory, a distinct typology between them can be made as follows:

Locality of flats	High-end Property with high demand (X)	Affordable housing with demand (Y)	Inventory in Narela an area with poor demand (Z)
Dwarka 19B	Penthouses (14)	EWS (728)	-
	Super HIG (170)		
	HIG (946)		
Dwarka 14	-	MIG (316)	-
		LIG (316)	
		EWS (1008)	
Loknayak Puram	-	MIG (647)	-
		EWS (224)	
Narela	-	-	HIG (1184)
			MIG (1976)
			LIG (19680)
			EWS (5476)
Total	1,130	3,239	28,316

8. It is felt that depending on the nature of inventory, specific mode appropriate for disposal of such inventory need to be adopted. Under the scenario, three different modes for disposal of inventory at X, Y and Z are placed before Authority for their kind consideration as under:

8.1 High-end Property [para 7(X)] at Dwarka Sector 19B:

These properties are in high demand because of their location in premium area facing the upcoming DDA's Golf Course in Sector 24 Dwarka and with best metro and road connectivity, proximity to Airport, UHR-II, IICC, Dwarka Express Way, Bharat Vandana Park, DDA Sports Complex, Dwarka (Sector 17), etc. These properties have already created a buzz in the real estate market and would command a premium in the market.

In view thereof, as these have potential of high resale value, it is worth considering to dispose them through auction mode vide the e-auction portal. Since, Regulation 5 is a substantive provision of Housing Regulations, 1968 that gives omnibus powers to the Authority to dispose a property in such other manner and

subject to such terms and conditions as may be decided by the Authority from time to time. The Regulations specifically mentions "draw of lots" and "FCFS" in Regulation 28 and 28(a). However, considering the substantive provision of Regulation 5, Authority may consider whether a resolution can be accepted by virtue of Regulation 5 to adopt Auction as a mode of disposal for high end property [para 7(X)] at Dwarka Sector 19B since the mode of disposal is only procedural in nature.

However, Authority may kindly need to consider whether an amendment in the Regulations is necessary if one adopts the "harmonious construction" in interpretation of statute i.e., Regulation 5 read with Regulation 28 and 28(a) considering the substantive provision of Regulation 5 which gives powers to the Authority to adopt any mode of disposal with such terms and conditions, and Authority may also decide if this will prevail over the procedural Regulation of 28 and 28(a) which talks about different modes.

It may further be stated that DDA is already having a policy for Auction for disposing of land property. Furthermore, for built-up garage space/parking, there is an auction policy approved by the Authority vide agenda item no. 116/2016 (**Annexure G**). In addition, an agenda for disposing Expandable Housing flats earlier through e-Auction mode vide agenda 43/2019 was also approved by the Authority (**Annexure H**).

Details of auction process will be elaborated in scheme brochure. It may be noted that **a single applicant is not entitled to more than one flat in the e-Auction although the applicant can bid for multiple flats**. A reserved price would be determined adopting the standard costing formula of the Finance wing and adding 20% of premium surcharge on the same as adopted for developed areas like Dwarka. However, maintenance charges would be charged separately. The auction process to dispose off these high-end 1150 flats will maximize the revenues to DDA by ensuring demand-supply matrix at play and also allowing buyers to exercise their preferences for flats like FCFS. To strengthen the bidding process only those flats will be available for bidding in which there are at least 3 registered bidders i.e. at least 3 people have paid EMDs against that flat. In case there are less than 3 EMDs received for a flat, that flat will not be included for the 1st time bidding and will be put up for next round of auction. In the second round of auction, if still 3 or more registered bidders are not

available, the auction will be carried out and H1 (Highest bid) bidder above the reserved price will be selected.

DDA has provided in its Brochure condition i.e., terms of agreement that in case DDA fails to physically handover the allotted flat to H1 bidder within 6 months of issuance of DAL, DDA will refund interest at the rate of 4% per annum on amount deposited in excess of EMD. Further, the bidder will have the option of waiting for the physical possession without any charge of interest on the money deposited.

Details of Flats, Tentative Reserved Price And Flat Codes					
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (in Sqm.)	Broad Range of Tentative Reserve Price (Rs. In Lakh)
Penthouse					
1	Dwarka, Sector 19B, Phase-I (Penthouse)		14	424.767	501
Super HIG					
2	Dwarka, Sector 19B, Phase-II (Super HIG)		170	211.657	250
HIG					
3	Dwarka, Sector 19B, Phase-II		946	171.5 to 186.09	202 to 219
GRAND TOTAL			1,130		

Scheme brochure with detailed terms and conditions for disposal of the **High-end property [para 7(X)] at Dwarka Sector 19B through e-Auction** mode is placed at **Annexure X**.

8.2 Affordable housing with demand [para 7(Y)]:

These inventories of MIG, LIG and EWS are situated in good locality with good connectivity catering to the affordable housing sectors which are likely to generate good demand in the market. It is felt that since these are developed areas with Metro and UER connectivity, these may be put to sale through "draw of lots" mode of disposal as there is sufficient demand in the market for these flats and draw of lots could ensure

maximum participation of general public for disposal of these flats. Since there is already a provision for 100% wait list, it is expected that all the flats in this category will get disposed off easily through draw of lots. It may be noted that a **single applicant is not entitled to more than one flat through Draw of lots.**

Scheme brochure with detailed terms and conditions for disposal of the **affordable housing with demand [para 7(Y)]** through 'draw of lots' mode is placed at Annexure Y.

Details of Flats, Tentative Price And Locality Codes					
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (in Sqm.)	Broad Range of Tentative Disposal Price (Rs. in Lakh)
2 BHK/ MIG					
1	Dwarka, Sector 14, Phase II	11	316	120.876 to 131.176	132 to 143
2	Loknayakpuram	12	647	134.258 to 140.455	117 to 122
TOTAL MIG			963		
LIG/One Bedroom					
3	Dwarka, Sector 14, Phase II	21	316	91.215 to 99.02	78 to 85
TOTAL LIG			316		
EWS					
4	Dwarka, Sector 19B, Phase-II	31	728	50.013	26
5	Dwarka, Sector 14, Phase II	32	1,008	58.535	34
6	Loknayaapuram	33	224	65.35 to 61.17	29 to 32
TOTAL EWS			1,960		
GRAND TOTAL			3,239		

8.3 Inventory in Narela i.e., an area with poor demand [para 7(Z)]

Draw of lots as a mode of disposal in previous housing schemes have failed in case of inventories of Narela with more than 90% of offered stock remaining unsold.

For all practical purposes, Narela continues to be a developing area due to its remote location and lack of metro connectivity and absence of social infrastructure like police stations, shops, dispensaries, etc. The Authority may consider if FCFS mode can be adopted to dispose off these 28,316 newly constructed flats located in Narela.

Though, Regulation 28(a) provides that FCFS mode can also be adopted for "unsold flats" in a developing area, the Authority may decide considering it as a procedural aspect, if the Authority is competent by virtue of substantive powers granted to it in Regulation 5 to dispose properly in such other manner and subject to such terms and conditions as decided by the Authority from time to time. Considering the huge pendency of inventory of flats in Narela, it is considered that draw of lots as a mode would not be the right way for disposal and FCFS as a mode would be more successful in disposing off these flats by generating adequate demand due to availability of choices for buyer's to exercise their preference for choosing a flat as well as with the option of amalgamating two adjacent flats.

Scheme brochure with detailed terms and conditions for disposal of the inventory in Narela i.e., an area with poor demand [para 7(Z)] through First Come First Serve (FCFS) basis is placed at Annexure Z.

Details of Flats, Tentative Price And Locality Codes						
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (inSqm.)	Broad Tentative Price (Rs. in Lakh)	Range of Disposal
HIG						
1.	Narela ,Pocket 3, Sector A1 to A4		368	100.539 to 164.829	130 to 173	
2.	Narela ,Pocket 4, Sector A1 to A4		352	160.554 to 165.07	144 to 155	
3.	Narela ,Pocket 7, Sector A1 to A4		192	105.931 to 185.221	140 to 161	
4.	Narela ,Pocket 14, Sector A1 to A4		272	180.441 to 184.737	141 to 161	
TOTAL HIG			1184			
2 BHK/ MIG						
5	Narela ,Pocket 3, Sector A1 to A4		648	126.090 to 140.495	108 to 129	

6	Narela ,Pocket 4, Sector A1 to A4	512	126.096 to 140.496	110 to 122
7	Narela ,Pocket 7, Sector A1 to A4	328	126.397 to 140.496	105 to 117
8	Narela ,Pocket 14, Sector A1 to A4	488	118.250 to 140.496	100 to 118
TOTAL MIG		1976		
9	Narela ,Pocket 1,3,4,5,6 Sector G2	7915	49.3	23.17 to 23.25
10	Narela ,Pocket 6,7,11 Sector G7	11,787	49.9	20
TOTAL LIG		19,680		
11	Narela ,Pocket 3, Sector A1 to A4	384	65.841 to 66.321	35
12	Narela ,Pocket 4, Sector A1 to A4	320	61.51 to 61.98	33
13	Narela ,Pocket 7, Sector A1 to A4	200	61.48 to 61.95	32
14	Narela ,Pocket 14, Sector A1 to A4	296	61.25 to 61.73	32
15	Narela ,Pocket 1,3,4,5,6 Sector G2	1,696	34.76 to 35.08	11.64 to 11.67
16	Narela ,Pocket 6,7,11 Sector G7	2,580	34.76 to 35.08	14
TOTAL EWS		5,476		
GRAND TOTAL		28,316		

9. It is also felt that since the restricting criteria of the eligible applicant and his family not owning cumulatively 67 sqm of land/built up property in Delhi would prove detrimental in disposal of these inventories, the same may be done away with for relaxing the entry barrier. Real estate scenario in Delhi has undergone a sea change in terms of both demand and supply factors. DDA is no longer having monopoly over real estate in Delhi and a number of compelling builders in Delhi and NCR region are offering houses at competitive prices. Demand for DDA flats as a result has come down and DDA is saddled with huge inventory especially in developing areas like Narela. The Authority has already approved the amendment concerning 67 sqm and it is under consideration of the Ministry. Keeping in view, the insurmountable task of

disposal of huge inventory of more than 41,000 flats, it is felt that the eligibility criteria for the Diwali Special Housing Scheme 2023 may be changed by removing the restriction in cumulative land/built-up property held upto 67 sqm so as to optimize revenues of DDA, in anticipation of Ministry's Approval.

10. There are already various precedents where Authority has approved agenda for implementation in anticipation of formal approvals by Ministry. It may be recalled that in case of DDA Housing Scheme 2019, DDA Housing Scheme 2021 and DDA Special Housing Scheme 2021, the restricting condition of owning any land / built up property in Delhi (as appearing in Regulation 7 of DDA (Management and Disposal of Housing Estates) Regulations, 1968 as stands amended vide Regulations 2022) was adopted as not owning cumulatively 67 sqm of land /built up property in Delhi. This Authority Agenda for amending Housing Regulations was approved by Authority vide agenda item 25/2019 (**Annexure A**) and MoHUA finally approved it in February 2023 when the same was notified (**Annexure B**).

11. Similarly, FCFS scheme was initially implemented with the approval of Authority. An Agenda was approved by the Authority vide item no. 71/2018 (**Annexure C**) in its meeting dated 14.12.2018 to implement ONLIS-2019 scheme on FCFS basis and the scheme was launched on 18.01.2019. Subsequently, the scheme was re-launched as FCFS 2022 on 12.09.2022 pending notification of FCFS by MoHUA based on the approved Authority item no. 17/2022 (**Annexure D**). Subsequently with the approval of MoHUA, the DDA (Management & Disposal of Housing Estates) Amendment Regulations, 2022 was published via gazette notification S. No. 723 dated 17.02.2023 (**Annexure B**).

12. With regard to pricing of the flats, the same are done in accordance with the standard costing policy of DDA approved vide Authority agenda item no. 07/2002 (**Annexure F**). Vide this agenda item, a departure was made from actual costing (no profit no loss principle) to standard costing. The flats which are being proposed to be offered in Diwali Special Housing Scheme includes flats which are under construction and are likely to be completed by March, 2024. For such flats the costing is being done by Finance wing on the basis of data provided by Engineering wing based on revised preliminary estimates (RPE) and provisioning for unforeseen expenditure, if any. It is seen that the pricing already takes care of DDA's administrative expenses as well as minimal margin by way of departmental charges of 15% (LIG and above flats) and

10% for EWS and also premium/surcharge at premium locations i.e., there is 10% surcharge on HIG Jasola and MIG Dwarka flats & 20% on HIG Dwarka and South Delhi flats. It is also proposed to adopt the same formula of premium surcharge in Diwali Special Housing Scheme also and for inventories of HIG, Super HIG & Penthouse at Sector 19B, Dwarka, 20% premium will be adopted vis-à-vis the standard costing policy while determining the reserve price of these flats for the purpose of disposal. Similarly, with regard to MIG flats at Dwarka, Sector- 14, a premium surcharge of 10% would be adopted.

13. The Pre-Determined Rates (PDR) for estimating the price of land is approved by Authority as revised from time to time. The PDR presently being used to derive the land cost upto the HIG category of flats would also be used for estimating the price of land in case of Super HIG & Penthouse. Hence, for the purpose of the scheme, the Authority may kindly consider adoption of PDR applicable to HIG for Super HIG & Penthouse also.

14. The hitherto practice before start of FCFS Phase IV 2023 was that the demand letter used to be issued only after the construction was completed and thereby causing delays of months which used to result in belated realization of capital leading to loss in terms of real value of money. In FCFS Phase IV 2023 we made a departure by issuing demand-cum-allocation letter immediately within 24 hours of the booking of the flat. This ensured reduced time period for realization of money and resulted in quick recovery of DDA's capital.

15. In view of the above facts and circumstances of the matter as narrated at para 12, 13 & 14 above, it is proposed that for smooth disposal of flats and the seamless implementation of Diwali Special Housing scheme, the costing finalized by Finance wing on the basis of costing figures provided by Engineering wing based on RPE and markup for unforeseen expenditure would be adopted as final/firmed up pricing of these flats.

16. The following method regarding Maintenance charges is proposed to be adopted by DDA for this scheme.

- i. **Upfront Payment as Corpus Fund:** An upfront maintenance charges would be collected as part of the price towards the flat for creation of a "Corpus Fund" as mentioned in the following table:

Unit Typology / Category	Amount of Corpus fund (in INR)
EWS	75,000
1 BHK / LIG	1,00,000
2 BHK / MIG	1,50,000
3 BHK / HIG	2,50,000
4 BHK / Super HIG	3,00,000
5 BHK / Penthouses	3,50,000

- The corpus fund will be used for major maintenance works carried out in the Housing Estate i.e., the concerned housing pocket.
 - Once the RWA is formed for the concerned housing pocket, this fund will be handed over to them by DDA for future maintenance of the housing pocket.
- ii. **Monthly Maintenance Charges:**
- For regular day to day recurring maintenance of the housing pocket, a minimal charge Rs 1.5 to Rs 3 per sq. ft. per month (on super plinth area) will be taken by the DDA.
 - The monthly charges will be taken up as an upfront payment for 1 year. Moreover, in case the RWA is not formed within 1 year, the same will be taken up on actuals for consecutive years.
17. For the flats which are nearing the stage of completion, if the flats are not ready to be handed over within 3 months from the last date of e-Auction or the date of draw of lots, then demand cum allotment letter (DAL) will be issued for only 75% of the demand amount/disposal price of the flat. Further, a separate DAL will be issued for rest of the 25% demand amount at the time when the flats are ready for physical possession. If the flats are not ready for physical possession even after 6 months of the issue of DAL, then the allottee can avail the provision for refund of the total deposit paid at the rate of 4% simple interest per annum (no interest would be accrued for the EMD component). However, if the allottee wishes not to opt for refund, then he will be

not be entitled for any interest for the intervening period till the time he gets the possession. In case the delay in taking of physical possession is attributable on the part of allottee due to non-completion of codal formalities, non-payment, etc., then it shall be at the risk of allottee and DDA will not be liable to pay any interest in case of refund. The above has been elaborated in the draft brochures at Annexures X and Y.

PROPOSAL

18. Authority is requested to accord approval for launching of Diwali Special Housing Scheme 2023 for the newly constructed flats through different modes of disposal as follows:

- I. Authority may kindly consider whether to dispose off the High-end property [para 7(X)] at Dwarka Sector 19B through e-Auction mode with terms and conditions as stated in **Annexure X** in light of the facts & legal position stated at para 8.1 above.
- II. Authority may kindly consider whether to dispose off the affordable housing flats with demand [para 7(Y)] through 'draw of lots' mode with terms and conditions as stated in **Annexure Y** in light of the facts & legal position stated at para 8.2 above.
- III. Authority may kindly consider whether to dispose off the inventory in Naraina I.C., an area with poor demand [para 7(Z)] through First Come First Serve (FCFS) basis with terms and conditions as stated in **Annexure Z** in light of the facts & legal position stated at para 8.3 above.
- IV. Authority may kindly consider whether to adopt the relaxed/modified Eligibility criteria of doing away with the requirement of owning cumulatively 67 sqm of land/built-up property in Delhi by self/family as approved by the Authority vide agenda item no 33/2023 (**Annexure E**) pending MoHUA's approval for disposing off flats as detailed at the table in para 7 above under the proposed Diwali Special Housing Scheme 2023.
- V. Authority may kindly consider whether to adopt the existing PDR applicable to HIG category of flats for Super HIG & Penthouse also. Further, Authority may kindly consider whether to adopt the standard costing policy of DDA while determining the reserve price of these flats (excluding maintenance charges

which will be demanded separately during issuance of DAL) for the purpose of disposal of these high-end flats through e-Auction.

- VI. In light of observations at paras 12, 13, 14 & 15 to ensure smooth disposal of flats and seamless implementation of Diwali Special Housing scheme 2023, the costing finalized by Finance wing on the basis of costing figures made available by Engineering wing based on RPE and markup for unforeseen expenditure, would be adopted as final/firmed up cost of these flats and actual cost wherever available & finalised by finance, in case of completed flats.
- VII. Authority may kindly approve the proposal for charging the upfront payment towards the corpus fund for major repairs and monthly maintenance charges on per sqft basis as proposed in para 16.
- VIII. Authority may approve the proposal for staggered payment and refund of amount with simple interest in the case of flats nearing completion, which are not ready to be handed over for physical possession, as proposed in para 17.

19. Authority is also requested to accord approval in respect of Authorization to Vice Chairman as follows:

Authorization to Vice Chairman:

- i. Other terms and conditions of the scheme not specifically mentioned above will be detailed out at the time of launching of the scheme and Vice-Chairman, DDA will be the competent authority to decide number of flats in each mode of disposal as stated at para 18 above and also changes in terms & conditions, if any.
- ii. VC, DDA be authorized for relaxing the terms & conditions, simplifying the procedures of the scheme and process of conveyance deed, to ensure smooth disposal of flats under the scheme.

RESOLUTION


DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(05)2023/M.C/DDA/38

Dated: 18th November, 2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 15.11.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(Vineet Jain)
Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Jagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Sonanath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bheri
Commissioner, Municipal Corporation of Delhi

...2..

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWC)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Shri
Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Manish Kumar Gupta
Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Smt. Sonika Singh
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 15.11.2023 at 12.30 p.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinat Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri Ashok Kumar Gupta
Engineer Member, DDA
3. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
4. Shri Somnath Bharti, MLA
5. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarker
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.)

DDA

3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)

Considering substantial investments of more than Rs. 15,000 Cr stands locked up in Narela in housing inventory as well as the physical and social infrastructure due to lack of adequate demand and piling up of huge inventory and recurring expenses on maintenance and wear and tear of assets, the Authority decided that for all practical purposes, Narela constitutes a 'developing area' and the new inventory at Narela shall also be disposed off through FCFS mode in the Diwali Special Housing Scheme 2023.

Authority also directed that subsequently an Amendment in the Housing Regulation may be submitted providing for FCFS as a mode of disposal also for areas which are not 'developing area' as per the definition given in the Regulation to Ministry of Housing and Urban Affairs, Govt. of India for post facto approval & notification under section 57 of DD Act, 1957.

- IV. **Proposal [para 18(IV) of Agenda]:** Authority may decide if requirement of owning cumulatively 67 sqm of land/built-up in Delhi can be done away with for this Scheme or Ministry's approval should be awaited.

Decision: It was apprised to the Hon'ble Members of the Authority, that the agenda item no 33/2023 already approved by the Authority, is under the consideration of the Ministry for formal approval and notification. Considering the changed demand-supply scenario in real-estate market in Delhi and the substantial inventory lying with DDA and in order to have adequate demand, Authority decided that DDA shall launch the Diwali Special Housing Scheme 2023 without any restriction on prior ownership of land/built up property in all modes of disposal under the scheme. At the same time, matter may be taken up with the Ministry for expeditious formal approval & notification of the proposal vide agenda item no 33/2023 under section 57 of DD Act, 1957.

- V. **Proposal [para 18(V) of Agenda]:** To adopt PDR applicable to HIG category of flats for Super HIG & Penthouse also.

Decision: The Authority approved the PDR applicable to HIG category of flats for Super HIG & Penthouse as well for the purpose of calculation of costing.

- VI. Proposal [para 13(V) of Agenda]: To adopt standard costing policy of DDA while determining reserve price of flats for e-Auction.

Decision: The Authority approved the standard costing policy of DDA for determining reserve price of flats for e-Auction. It further approved that as proposed the upfront payment towards corpus fund and monthly charges towards maintenance for 1 year shall not be made part of the reserve price of flats for e-Auction and the same shall be charged separately at the time of issue of Demand-cum-Allotment letter.

- VII. Proposal [para 13(VI) of Agenda]: To adopt costing of Finance based on RPE and markup of 5-6% as final cost for disposal of flats nearing completion.

Decision: The Authority approved the costing done by Finance adopting the standard costing procedure based on Revised Preliminary Estimate (RPE) and markup of 5-6% as final cost for disposal of flats nearing completion.

- VIII. Proposal [para 13(VII) of Agenda]: To charge upfront payment towards corpus fund for major repairs/monthly maintenance per sq.ft basis.

Decision: The Authority approved the proposed maintenance policy for charging upfront payment towards corpus fund for major repairs & monthly maintenance per sq.ft basis for one year for regular maintenance works as follows:

Flat category	Amount of Corpus Fund (in Rs.)	Monthly maintenance charges per sqft (in Rs.)
EWS	75,000	1.50
LIG	1,00,000	1.75
MIG	1,50,000	2.00
HIG	2,50,000	2.50
Super HIG	3,00,000	3.00
Penthouse	3,50,000	3.00

- IX. Proposal [para 18(VIII) of Agenda]: For staggered payment i.e. initially 75% and 25% at PL stage.

Decision: The Authority approved that for flats which are nearing completion but where it may not be possible to hand over physical possession within 3 months of the date of e-Auction or date of booking of flats in FCPS, initially DAL will be issued for 75% of disposal price and rest 25% would be demanded, at the time when the flats are ready for physical possession (PL).

- X. Proposal [para 18(VIII) of Agenda]: Refund with SI@4% in case PL not handed over within six months of DAL.

Decision: The Authority approved for provision of refund with Simple Interest @ 4% per annum for amounts deposited towards the disposal price of the flat in case of both e-Auction and FCPS (however, interest won't be applicable on EMD and booking amount), in case PL is not handed over within six months of issuance of DAL.

- XI. Proposal [para 19 of Agenda]: To Authorise VC for relaxing terms & conditions and deciding number of flats to be offered in scheme.

Decision: The Authority decided that for relaxing the terms & conditions and deciding the number of flats to be offered in the scheme and other such related matters for implementation of the Scheme, a Committee constituted by the VC along the lines of the Committee provided for in Regulation 26 of Housing Regulation, 1968, shall be authorized to take appropriate decisions, including determining the pricing structures for various houses, taking into account market dynamics following the adoption of standard costing.

Further, the Committee may preferably consist of Vice Chairman, Finance Member, Principal Commissioner (Housing), Commissioner (Housing) and Financial Advisor (Housing).

- XII. Further, the following additional points were approved by the Authority.

- a. For seamless disposal of old as well as new inventory simultaneously, the Authority approved the continuation of FCPS IV scheme side by side with the Diwali Special Housing Scheme (FCPS) along with authorisation to VC to determine when the FCPS Phase IV scheme is to be closed.

- b. New registrants on FCFS to be charged registration fee of Rs. 2,500 (inclusive of GST) and old registrants need not have to pay any registration fees for accessing the scheme since the same IT platform is being used.
- c. Charging uniform registration fee/ processing fee of Rs. 2,500/- (inclusive of GST) for all categories (including all reserved categories) instead of the proposed Rs. 2,368/-.
- d. Considering the persistent lack of demand for identical flats in the same sector of Narola, new MIG flats at Sector G2/G7 Narola to be offered under Diwali Scheme (FCFS) after reduction in disposal price by 10% instead of offering separate discount afterwards.
- e. After deciding that MIG flats at Dwarka sector 14 and Loknayakpuram are also to be disposed of through e-Auction, the Authority directed that EMD amounts in e-Auction shall stand revised as follows:

SN	Flat Category	EMD Proposed	EMD Revised
1.	MIG	-	10,00,000/-
2.	HIG	12,00,000/-	15,00,000/-
3.	Super HIG	15,00,000/-	20,00,000/-
4.	Penthouse	20,00,000/-	25,00,000/-

- f. With regard to the proposal that one applicant would only be entitled to one flat, the Authority directed that there shall be no restriction on the number of flats that can be purchased by an applicant in e-Auction as well as in FCFS mode to ensure minimal restrictions, maximum demand, quick disposal of property and keeping view changing aspirations of average urban family.
- g. DDA till now has been selling flats either through draw of lots or FCFS and so, the disposal price has always been based on the standard costing. Considering that in e-Auction, the price fetched would be anyway at least one increment over the reserve price and thus it would be more than price fetched in draw of lots or FCFS, the Authority directed that even if there is a single bidder (only one

EMD received against a property), the Auction shall take place & even if there is a single bid above the reserved price, the Auction shall proceed to decide the H1 bidder.

- h. The Authority decided that the incremental value in e-Auction proposed as follows in the agenda document are to be adopted. Further, for the MIG flats the incremental value shall be Rs. 50,000/-.

S. No.	Flat Category	Incremental value
1.	MIG	50,000/-
2.	HIG	1,00,000/-
3.	Super HIG	1,50,000/-
4.	Penthouse	2,00,000/-

- XIII. In addition, the Authority approved Annexure X (scheme brochure for carrying out e-Auction) and Annexure Z (scheme brochure for carrying out PCFS) with the above stated modifications.

Other Points

Shri Sumanth Shart:

1. Though the PM-UDAY scheme would have been formulated essentially for poor people who are in occupation of government lands, several well to do people have taken advantage of the scheme and have got Conveyance Deed/ Authorization Slip issued for unauthorizedly occupied government lands. In one such instance, a person in his constituency has occupied a 2000 sq. m plot.

Hon'ble Lt. Governor directed that the number of such cases be examined and submitted.

2. DJB has developed a system of checking whether a construction has been booked for unauthorized construction by MCD before providing water connection. A similar system should be put in place for checking unauthorized construction before providing electricity connection.

3. Development of Chhath Puja ghats on DDA properties be expedited.

Hon'ble Lt. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

Sub: Extension of Time for completing construction on the Residential, Commercial, Industrial and Institutional Plots allotted by DDA .

F.No.LD/LARO/0003/2020-LAB-ROHIN-II

BACKGROUND:

1. The Delhi Development Authority vide authority resolution no. 15/2021 dt 10.02.2021(**Annexure-1**) had approved the extension of maximum period for construction of various plots allotted by it, from the date of possession upto 31.12.2022. It may be seen that earlier, the Delhi Development Authority vide authority resolution no 67/2016 dated 27.04.2016(**Annexure-2**) had approved the maximum period for construction of various plots allotted by it, as per details mentioned below:

TABLE I

Name of allotment	Permitted maximum time period for construction
Residential	20Years
Institutional	10 Years
Commercial (Where allotment is on PDR rates)	10Years
Commercial (Where allotment is at market price)	15Years
Industrial (where allotment is at PDR rates, or where allotment is made for relocation)	10Years
Industrial (where allotment is made at market price)	15Years
Group Housing Society	10Years
Government Department, Organization/Agencies of Government	20Years

2. Vide the said resolution dated 27.04.2016 the Authority extended the maximum EoT period from the date of possession upto 31.03.2019 in all surviving leases and the composition fee for EoT was also linked to the Circle Rate, w.e.f. 01.01.2017 (as notified by Govt. of NCT of Delhi from time to time for the respective categories of area), the details of which are as under:

TABLE II

Period for which extension required	% of Circle Rate to be charged as composition fee	Cumulative amount (% of Circle Rate)
1 st to 3 rd Year	NIL	NIL
4 th Year	0.1%	0.1%
5 th Year	0.2%	0.3%
6 th Year	0.3%	0.6%
7 th Year	0.4%	1.0%
8 th onwards upto 20 th Year	Additional 0.5% for each year's delay	
21 st year onwards	Additional 1% for each year	

3. The failure to complete construction by the stipulated period (upto 31.03.2019) would result in determination of lease/resumption of plot by DDA, without any further notice.

4. It was also approved in the aforesaid resolution of 2016 that in cases where construction is in progress and more than 1/3rd of the permissible FAR has been achieved upto **31.12.2016** or where the construction has been completed and the No Objection Certificate is required only for obtaining completion certificate, the EOT may be granted, as per the existing rates of Composition Fees i.e. applicable prior to 01.01.2017 which did not have any linkage with the Circle Rate.

5. Delegation of powers (**Annexure-A**) for permitting EOT is as below:

(i) On payment of Composition Fees as per the above chart in Para No.2, Dy. Director of concerned Branches of LD are empowered to issue EOT.

(ii) In cases where EOT is granted on old/existing composition fee rates, the Director of the concerned Land Disposal Deptt. is authorized to issue EOT.

(iii) Cases where allottee claim relaxation / waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) it will be

submitted before the Lessor i.e. the Hon'ble LG of Delhi.

(iv) Cases of Government Departments/Organizations seeking waiver of Compositions Fee will be decided by the Vice Chairman of DDA.

6. The aforesaid maximum EoT period upto 31.03.2019 was thereafter extended as per the following details:

a) Upto 31.03.2021 vide Authority Resolution No. 61/2019. **(Annexure-3)**

b) Upto 31.12.2022 vide Authority Resolution No. 15/2021. **(Annexure-4)**

Analysis:

7. The matter regarding extension of maximum EoT period has since been examined and it has been observed that a large number of plots allotted to Government Organizations, Completion Certificate (CC) has not been issued because permission of EoT is pre requisite of it. Same types of cases are also there in which allotment has been made to Private Organizations/Person.

The extension for two years (upto 31.12.2022) given earlier could not achieve the desired outcomes primarily due to the hardships caused during COVID 19 pandemic which had adversely affected the construction activities, thereby nullifying the benefits afforded by the last EoT upto 31.12.2022.

8. Without EoT no valid construction can be made on the allotted plot. Further, cancellation of lease and consequent resumption of possession of the allotted plot, would invite large number of litigation. Therefore, DDA being a public authority may consider to mitigate the plight of its allottees who have deposited the Premium / Bid Amount of Land, to grant EoT after payment of Composition Fee. No financial implication is involved as EoT has already been linked with the prevailing circle rates, in respect of cases submitted after 01.01.2017. Any increase in the Circle rate will automatically increase the composition fee for EoT.

9. PROPOSAL

A. As a last and final opportunity, EoT period shall be extended beyond 31.12.2022 upto 31.12.2025.

B. (i) In all the surviving leases where the opportunity of availing EoT has not been utilized and/or construction has not been undertaken within 31.12.2022, EoT may be given after deposit of the Composition Fee, as per the rates mentioned at Table II under para 2 above applicable w.e.f. 01.01.2017, as per the powers of the Officials and Authority as mentioned

at Para 5 above.

(ii) In case, this last and final opportunity of availing EoT is not utilized within 31.12.2025, the allotment shall stand cancelled without any further notice to the allottee and further expeditious action to determine the lease deed and resume the physical possession of land will be taken forthwith by DDA.

(iii) Above stipulations regarding cancellation of allotment, determination of lease deed and resumption of the land shall be given wide publicity immediately, by way of advertisement in the newspaper and publishing it on DDA's website so that the stakeholders are well informed and do not have the option of making any further requests in future for EoT on the grounds of ignorance of the above conditions.

C. In cases where more than 1/3rd of the permissible FAR has been achieved upto 31.12.2016 or where the construction has been completed and the No Objection Certificate is required only for obtaining completion certificate, the EoT will be granted, as per the rates of Composition Fees applicable prior to 01.01.2017.

Resolution

ITEM NO. 15/2021

Sub: **Extension of Time for completing construction on the Residential, Commercial, Industrial and Institutional Plots allotted by DDA.**

F.PA/DD/LAB (Ro)2017/C.F/DDA

BACKGROUND:

1. The Delhi Development Authority vide its Authority Resolution No 61/2019 dated 13.08.2019 has approved maximum period for construction of various plots allotted by it, from the date of possession as per details mentioned below:

Type of allotment	Permitted maximum time period for construction
Residential	20 Years
Institutional	10 Years
Commercial (Where allotment is on PDR rates)	10 Years
Commercial (Where allotment is at market price)	15 Years
Industrial (where allotment is at PDR rates, or where allotment is made for relocation)	10 Years
Industrial (where allotment is made at market price)	15 Years
Group Housing Society	10 Years
Government Department, Organization/Agencies of Government	20 Years

2. It has been mentioned in the Resolution that in all surviving leases where construction has not been undertaken within the above timeline, a last opportunity may be given to construct on the plot by 31.12.2020 subject to payment of composition fees. The failure to complete construction by the stipulated period would result in determination of lease/resumption of plot by DDA, without any further notice.

3. The Composition Fee has been linked with Circle Rate of land, w.e.f. 01.01.2017 as under:

Period for which extension required	% of circle rate to be charged as composition fee	Cumulative amount (% of circle rate)
1 st to 3 rd Year	NIL	
4 th Year	0.1%	0.1%
5 th Year	0.2%	0.3
6 th Year	0.3%	0.6%
7 th Year	0.4%	1.0%
8 th Year onwards upto 20 th Year	Additional 0.5% for each years's delay	
21 st year onwards	Additional 1% for each year	

4. It has also approved therein that in cases where construction is in progress and more than 1/3rd of the permissible FAR is achieved not later than 31.12.2016; or where construction has been complete and the No Objection Certificate is required only for obtaining completion, the Extension of Time (EOT) may be granted, as per existing rates of Composition Fees.

5. Delegation of powers for permitting EOT is as below:

- (i) On payment of Composition Fees as per the above chart in Para No.3, Dy. Director upto specific period concerned of Branches of LD are empowered to issue EOT.
- (ii) In cases where EOT is granted on old/existing composition fee rates, the Director of the concerned Land Disposal Deptt. is authorized to issue EOT.
- (iii) Cases where allottee claim relaxation / waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) will be submitted before the Lessor i.e. the Hon'ble LG of Delhi.
- (iv) Cases of Government Departments/Organizations seeking waiver of Compositions Fee will be decided by the Vice Chairman of DDA.

6. It has also been approved therein that since current Circle Rates will apply at the time of giving EOT there is no interest calculation involved. Allottees can therefore, calculate the charges on their own, based on the notified current Circle Rates as notified by Govt. of NCT of Delhi from time to time for the respective categories of area.

7. The Matter has been examined for grant of further Extension of Time. It was observed that the Extension of Time (EOT) for construction of building on the plots of various categories was granted on year to year basis from 2017 onwards, subject to payment of Composition Fee as prescribed by DDA, upto 31.03.2016 and thereafter, with the approval of the authority vide resolution as referred to above, EOT was extended upto 31.03.2019 and the Composition Fee was linked with Circle Rate of the respective area. However, it has been noticed that a large number of plots allotted by DDA could not be constructed within the stipulated Period due to variety of reasons viz determination of lease, litigation on plots, financial constraints etc. Therefore, resumption of plots all of sudden would not only generates enormous resentment but also result in large number of litigations. Therefore, a need has been felt that DDA being the public authority may not be so harshed to citizens especially when they have deposited the cost of Premium Land and accordingly it is proposed that in all surviving leases where construction has not been done, within the extended period be given another opportunity to construct the building by 31.03.2026 subject to payment of Composition Fees.

II. ANALYSIS

1. Extension of Time (EOT) for construction of building on the plots of various categories is being granted on year to year basis from 2007 onwards, subject to payment of Composition Fee as prescribed by DDA. The last such year to year extension has been granted upto 31.03.2016 and thereafter, with the approval of the authority vide resolution

67/2016 dated 27.04.2016, the EOT was extended upto 31.03.2019 and the Composition Fee was linked with Circle Rate of the respective area.

2. However, it has been noticed that a large number of plots allotted by DDA could not be constructed within the permissible time limit due to variety of reasons viz determination of lease, litigation on plots, financial constraints etc. Thereafter, resumption of possession all of a sudden would not only generates enormous resentment but also invites large number of litigation. Therefore, a need has been felt that DDA being the public authority may not be so harsh to citizens especially when they have deposited the cost of Premium of Land.

III. PROPOSAL:

- a. In view of above, it would be appropriate to grant further Extension of Time up to 31.12.2022 in all surviving leases, where construction has not been undertaken within the above timeline. Opportunity may be given to construct the building on the plot by 31.12.2022, subject to payment of Composition Fees.
- b. No financial implication is involved, Extension of Time upto 31.12.2022 subject to payment of Composition Fees as approved vide the above mentioned Resolution linked with Circle Rate of land w.e.f. 01/01/2017.
- c. The failure to complete construction by 31.12.2022 would result in determination of lease/resumption of plot by DDA, without any further notice for approval of aforesaid proposal of EOT for construction of Building on various categories of plots may kindly be placed before Authority.

RESOLUTION

The proposal contained in the agenda item was approved.

HEM NO. 67/2016

Sub: Extension of time for completing construction on the residential, commercial, industrial and institutional plots allotted by DDA

F.No.PA/DM/LAB/RG/07/DDA/EOT/38

I. BACKGROUND

- 1) As per terms and conditions of the allotment and lease deed in respect of residential, commercial, industrial and institutional lease hold lands, allottee/auction purchaser has to complete construction within period of two years. Further grace period of one year is granted by the DDA for construction of the building.
- 2) However, a number of allottees/purchasers have not taken up or completed the construction work for various reasons, discussed later in this note.
- 3) DDA vide public notice published in June, 2006 (Annexure A) reduced the permissible maximum period for construction of various categories of plots to 10 years, as below:

Name of allotment	Existing maximum time period of construction	Revised maximum period of construction
Residential	25 years	10 years
Institutional	20 years	10 years
Commercial	25 years	10 years
Industrial	25 years	10 years
Group Housing Society	20 years	10 years

In all surviving leases where construction had not been undertaken even after the lapse of 10 years from the date of possession, the aforesaid public notice gave a last opportunity to get the plot constructed by 31.12.2007. The notice further stated that failure to complete construction by the said date would result in determination of lease/resumption of plot by DDA, without any further notice.

- 4) However, the maximum period has been extended thereafter on year-to-year basis, with the approval of Hon'ble LG, subject to payment of composition fees. The last such yearly extension was allowed vide Circular No.PA/DM/LAB(RG)/07/DDA/EOT/38/149 dated 02.07.2015 (Annexure B), upto 31.03.2016.
- 5) The composition fee is charged based on the area of the plot and the period of delay in construction, as per the approved chart (Annexure C).

- 6) The policy permits waiver of composition fees in certain situations which are beyond the control of the allottees, such as stay order from courts, death of the allottee, mutation issues, etc. The relevant policy extract in this regard is at Annexure D.

II. Analysis:

If it would be seen from Annexure B, that the extension was permitted upto 31.03.2016 in case of Residential, Commercial, Industrial, and Institutional plots as under:

(a) In case where construction could not be started or construction is less than $1/3^{rd}$ of the permissible FAR due to encroachment, which could not be removed so far by DDA or on-going litigations or any other genuine reason beyond the control of the allottee (like death of the allottee and mutation is pending etc.), extension of time (EOT) may be granted at the level of Vice-Chairman, DDA, on case to case basis after assessing the merit of the request.

(b) In cases where construction is in progress and more than $1/3^{rd}$ of the permissible FAR has been achieved [certificate to this effect from the certified Architect to be furnished by the applicant and inspection to be carried out, wherever required or where No. Objection Certificate is required only for obtaining completion certificate, the extension of time (EOT) may be granted, as per existing delegation of powers.

The 'existing delegation of powers' referred above is contained in Office Order dated 24.11.2000 [Annexure E], wherein the power to grant EOT upto 25 years has been delegated to Director level officer.

2) However, various requests for grant of extension of time for construction of building are still pending in different branches because in most of the cases construction has not been completed for one reason or the other and the allottees are seeking more time, beyond 31.03.2016.

3) The cases where extension of time is requested by owners of plots can be broadly categorized into following types:-

- a) Where the non-construction is beyond the control of the allottee such as non-availability of services, encroachment and litigation.
- b) Non-construction due to speculative appreciation in cost of the plots.

- c) Allotment of plots made to Govt. Departments/PSUs/Autonomous bodies, etc. wherein the budgetary/approval related constraints have delayed the projects.
- d) Institutional plots allotted to non-governmental institutions/societies/trusts.

4) The matter has been examined for grant of further extension. It is observed that the Extension of Time (EOT) for constructing the plots of various categories is being granted on year-to-year basis, 2007 onwards, subject to payment of Composition fee prescribed by DDA. It has almost become a repetitive exercise. Hundreds of cases are pending where the construction has not been completed by the allottees for one reason or the other. It is almost impracticable to suddenly cancel these plots and resume the possession, without inviting protests, demands for more chance, and litigation.

A distinction also needs to be made between (a) non-construction due to genuine reasons like non availability of civic services, encroachment, litigation etc, or (b) deferring construction intentionally for financial gains expected to be achieved by way of appreciation in market value of land with the passage of time and selling the same in future.

Where construction of building cannot be taken up due to non availability of civic services, E.O.T. in such cases can be granted on feedback from Engineering Wing. Issue of charging or not charging composition fee in such cases may be addressed appropriately, by taking a decision for the entire area/pocket, instead of individual allottees.

For non-construction due to encroachment, litigation, mutation problems, etc. case to case decision will be required, at present at higher level.

With regard to the allottees under category (b) above, we may give a liberal/softer timeframe to those who have purchased plots on market rates, compared to those who have been allotted plots on P.D.R. rates. As regards P.D.R. allotments, our experience have been that these change hands frequently for financial gains, and the allottees generally delay construction of building without any valid reasons. Such cases may be dealt with strictly on merit of each case. After allowing due opportunity, in case the allotted delays construction of the building intentionally, DDA may resort to cancellation of such allotments.

A liberal approach can be followed in respect of Govt Organizations, keeping in view the public interest and the approval/budgetary constraints these organizations often experience.

7. Proposal

The following proposal is submitted before the Authority for consideration.

A. Maximum period for construction from the date of possession may be allowed as below:

Name of allotment	Permitted maximum time period of construction
Residential	20 years
Institutional	10 years
Commercial (where allotment is on PDR rates)	10 years
Commercial (where allotment is at market price)	15 years
Industrial (where allotment is at PDR rates, or where allotment is made for relocation)	10 years
Industrial (where allotment is made at market price)	15 years
Group Housing Society	10 years
Government department, organizations/agencies of Government	20 years

B. In all surviving leases where construction has not been undertaken within the above timeline, a last opportunity may be given to complete the plot by 31.03.2019, subject to payment of composition fees. The failure to complete construction by the said date would result in determination of lease/resumption of plot by DDA, without any further notice.

C. (a) The composition charges be linked with circle rate of land, as follows, with effect from 1/1/2017

Period for which extension required	% of Circle Rate to be charged as composition fee	Cumulative amount (% of Circle Rate)
1 st to 3 rd year	Nil	
4 th year	0.1%	0.1%
5 th year	0.2%	0.3%
6 th year	0.3%	0.6%
7 th year	0.4%	1.0%
8 th year onward upto 20 year	Additional 0.5% for each year's delay	
21 st year onward	Additional 1% for each year	

(i) In cases where construction is in progress and more than 1/3rd of the permissible FAR is achieved not later than 31/12/2016; or where construction has been completed and the No Objection Certificate is required only for obtaining completion certificate, the extension of time (EOT) may be granted, as per existing rates of composition fees (Annexure C).

Remarks:

(1) Since current circle rates will apply at the time of giving EOT, there is no interest calculation involved. Allottees can therefore, calculate the charges on their own, based on the notified current circle rates.

(2) Since circle rates are different for different types of properties in different locations, the composition fees linked to circle rates will be higher for prime areas and for commercial and industrial uses - which is more equitable than the present composition fees, which is uniform for all areas and uses.

(3) Applying the new composition fees rates w.e.f. 1/1/2017 will give sufficient notice to the allottees and also protect those who have completed construction/complete construction within this year.

(4) The sample calculations of composition fee as per the proposed rates is placed at Annexure F.

(5) The new rates if approved will be given wide publicity through BDA website, press release and press notice.

D. Delegation of powers for permitting EOT is proposed as below.

- 1) On payment of composition fees as per the above chart, By Director of the concerned land branch may be authorized to issue EoT.
- 2) Cases as in Paragraph 7 (C) (ii) above, where EoT is granted on old/existing composition fee rates (Annexure C), the Director of the concerned land division may be authorized to issue EOT.
- 3) Cases where allottees claim relaxation/waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) will be put up to the lessor i.e. the Hon'ble LG.
- 4) Cases of Government departments/organizations requiring waiver of composition fees may be decided at the level of VC, DDA.

RESOLUTION

The proposal contained in the agenda item was approved and it was further decided that it be implemented immediately.

In addition, the provision of para 3 (h) under Analysis component of the agenda item such as services should be clearly defined and brought before the Authority in the next meeting.

ANNEXURE-B

DELHI DEVELOPMENT AUTHORITY
OFFICE OF DIRECTOR COORDINATION

No. PA/DC/LAB/RO/WD/DA/ED/138/149

CIRCULAR

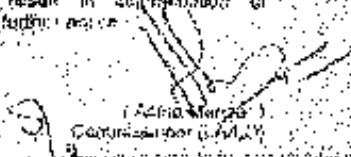
SUB: Grant of extension of time for construction in respect of Residential, Commercial, Industrial and Institutional Plots.

The maximum permissible period for construction of various categories of plots notified or notified by DDA was earlier notified upto 31.03.2015 vide Circular No. PA/DDA/AB/RO/WD/DA/ED/138/25 dated 24.03.2014.

Now, taking into account various representations requests, it has been decided by the competent Authority to extend the period of construction upto 31.03.2018 in case of Residential, Commercial, Industrial and Institutional plots subject to payment of compensation charges as per policy, as under:

- (i) In case where construction could not be started or construction is less than 1/3rd of the permissible FAR due to encroachment, which could not be removed solely by DDA or on-going litigation or any other ground reason beyond the control of the plottee (the death of the plottee and litigation is pending etc.), extension of time (EOT) may be granted at the level of Vice-Chairman, DDA, on case to case basis after assessing the merit of the request.
- (ii) In cases where construction is in progress and more than 1/3rd of the permissible FAR has been achieved (consideration to be effected from the certified Architect) to be furnished by the applicant and no impediment to be pointed out, wherever required or where no objection certificate is required only for obtaining completion certificate, the extension of time (EOT) may be granted, as per existing delegation of powers.

It may be noted that this is the last and final opportunity and in case of failure to complete the construction by above mentioned date, as applicable to particular category of the plot, it would result in determination of lease/resumption of property by DDA without any further notice.


(Adria Maraga)
Commissioner (P&L)

- Copy to:
1. P/- Secretary to Hon'ble LG for kind information of LG.
 2. OSD to VC for kind information of VC.
 3. PSs to FM/EM/PC (LD/PC/LM)/CL/CLM for kind information of the officer.
 4. Commissioner (L&I) (Muzung)
 5. All Directors/Dy. Directors of Land Development & Works Department.
 6. Director, C/ Dy. CAG (L&I)
 7. Finance Adviser (P&L) CAG
 8. Director (Buildings)


Commissioner (L&I)

ANNEXURE-C

Process sheet for completion fee

1. Name of Lesson
2. Plot No.
3. Area of the plot
4. Date of Possession
5. Notice for Completion
6. Date of D form/1/2/3/4
7. E.O.T. already allowed up to
8. Amnesty period
9. Extens on now required

Period	From	To	Rate	Ext. Area	1/4/1000
1 st to 3 rd			0/-		
4 th			10	X	61
5 th			20	X	
6 th			100	X	
7 th			500	X	
8 th			1000	X	
9 th			150	X	
10 th			160	X	
11 th			180	X	
12 th			190	X	
13 th			200	X	
14 th			210	X	
15 th			220	X	
16 th			230	X	
17 th			240	X	
18 th			250	X	
19 th			260	X	
20 th			270	X	
21 th			280	X	
22 th			290	X	
23 th			300	X	
24 th			310	X	
25 th			320	X	
26 th			330	X	
27 th			340	X	
28 th			350	X	
29 th			360	X	
30 th			370	X	
31 st			380	X	
32 nd			390	X	
33 rd			400	X	
34 th			410	X	
35 th			420	X	
36 th			430	X	
37 th			440	X	
38 th			450	X	
39 th			460	X	
40 th			470	X	
41 st			480	X	
42 nd			490	X	
43 rd			500	X	
44 th			510	X	
45 th			520	X	
46 th			530	X	
47 th			540	X	
48 th			550	X	
49 th			560	X	
50 th			570	X	
51 st			580	X	
52 nd			590	X	
53 rd			600	X	
54 th			610	X	
55 th			620	X	
56 th			630	X	
57 th			640	X	
58 th			650	X	
59 th			660	X	
60 th			670	X	
61 st			680	X	
62 nd			690	X	
63 rd			700	X	
64 th			710	X	
65 th			720	X	
66 th			730	X	
67 th			740	X	
68 th			750	X	
69 th			760	X	
70 th			770	X	
71 st			780	X	
72 nd			790	X	
73 rd			800	X	
74 th			810	X	
75 th			820	X	
76 th			830	X	
77 th			840	X	
78 th			850	X	
79 th			860	X	
80 th			870	X	
81 st			880	X	
82 nd			890	X	
83 rd			900	X	
84 th			910	X	
85 th			920	X	
86 th			930	X	
87 th			940	X	
88 th			950	X	
89 th			960	X	
90 th			970	X	
91 st			980	X	
92 nd			990	X	
93 rd			1000	X	
94 th			1010	X	
95 th			1020	X	
96 th			1030	X	
97 th			1040	X	
98 th			1050	X	
99 th			1060	X	
100 th			1070	X	
101 st			1080	X	
102 nd			1090	X	
103 rd			1100	X	
104 th			1110	X	
105 th			1120	X	
106 th			1130	X	
107 th			1140	X	
108 th			1150	X	
109 th			1160	X	
110 th			1170	X	
111 st			1180	X	
112 nd			1190	X	
113 rd			1200	X	
114 th			1210	X	
115 th			1220	X	
116 th			1230	X	
117 th			1240	X	
118 th			1250	X	
119 th			1260	X	
120 th			1270	X	
121 st			1280	X	
122 nd			1290	X	
123 rd			1300	X	
124 th			1310	X	
125 th			1320	X	
126 th			1330	X	
127 th			1340	X	
128 th			1350	X	
129 th			1360	X	
130 th			1370	X	
131 st			1380	X	
132 nd			1390	X	
133 rd			1400	X	
134 th			1410	X	
135 th			1420	X	
136 th			1430	X	
137 th			1440	X	
138 th			1450	X	
139 th			1460	X	
140 th			1470	X	
141 st			1480	X	
142 nd			1490	X	
143 rd			1500	X	
144 th			1510	X	
145 th			1520	X	
146 th			1530	X	
147 th			1540	X	
148 th			1550	X	
149 th			1560	X	
150 th			1570	X	
151 st			1580	X	
152 nd			1590	X	
153 rd			1600	X	
154 th			1610	X	
155 th			1620	X	
156 th			1630	X	
157 th			1640	X	
158 th			1650	X	
159 th			1660	X	
160 th			1670	X	
161 st			1680	X	
162 nd			1690	X	
163 rd			1700	X	
164 th			1710	X	
165 th			1720	X	
166 th			1730	X	
167 th			1740	X	
168 th			1750	X	
169 th			1760	X	
170 th			1770	X	
171 st			1780	X	
172 nd			1790	X	
173 rd			1800	X	
174 th			1810	X	
175 th			1820	X	
176 th			1830	X	
177 th			1840	X	
178 th			1850	X	
179 th			1860	X	
180 th			1870	X	
181 st			1880	X	
182 nd			1890	X	
183 rd			1900	X	
184 th			1910	X	
185 th			1920	X	
186 th			1930	X	
187 th			1940	X	
188 th			1950	X	
189 th			1960	X	
190 th			1970	X	
191 st			1980	X	
192 nd			1990	X	
193 rd			2000	X	
194 th			2010	X	
195 th			2020	X	
196 th			2030	X	
197 th			2040	X	
198 th			2050	X	
199 th			2060	X	
200 th			2070	X	
201 st			2080	X	
202 nd			2090	X	
203 rd			2100	X	
204 th			2110	X	
205 th			2120	X	
206 th			2130	X	
207 th			2140	X	
208 th			2150	X	
209 th			2160	X	
210 th			2170	X	
211 st			2180	X	
212 nd			2190	X	
213 rd			2200	X	
214 th			2210	X	
215 th			2220	X	
216 th			2230	X	
217 th			2240	X	
218 th			2250	X	
219 th			2260	X	
220 th			2270	X	
221 st			2280	X	
222 nd			2290	X	
223 rd			2300	X	
224 th			2310	X	
225 th			2320	X	
226 th			2330	X	
227 th			2340	X	
228 th			2350	X	
229 th			2360	X	
230 th			2370	X	
231 st			2380	X	
232 nd			2390	X	
233 rd					

NOTES

DELHI DEVELOPMENT AUTHORITY



Annexure

To be read with the Register 'Guidelines in Composition of Composition fee' published in the month of June, 1997.

This addendum is being issued to prohibit the relaxation introduced in the Policy on Composition fee upto 5th March, 1997.

Printed & Printed by: ...
...
...

1st year
2nd year
3rd year
4th year
5th year
6th year
7th year
8th year
9th year
10th year
11th year
12th year
13th year
14th year
15th year
16th year
17th year
18th year
19th year
20th year

No extension after 15 years

As far as these rates are concerned, these would be applicable only in respect to built-up areas of the institution. Play ground, green area etc. are not to be counted towards calculations of the composition charge.

1.3. Rates for Group Housing Societies

For Group Housing Societies, separate rates have been worked out which are as under:-

YEAR	RATE (RS. PER SQ. MTR.)
1st year	Nil
2nd year	Nil
3rd year	Nil
4th year	Nil
5th year	Nil
6th year	4%
7th year	4%
8th year	10%
9th year	11%
10th year	12%
11th year	1+A, Where A is equal to 2% of the
12th year	2+A, current predetermined rates of
13th year	3+A, residential plots of the area
14th year	4+A, where the plot is situated,
15th year	5+A

After 15 years the plot is liable to be cancelled.

As per Resolution No. 221 dt. 19.11.63, it has been stated that all the pre 1979 societies may be deemed to have been allowed to complete construction upto 31.12.65 or within a period of 4 years from the date of taking over possession of the whichever is later. Further extension of time will be subject to payment of penalty for delayed construction at the prescribed rate.

As per this Resolution, 4 years exemption period and one year grace period is allowed as general amnesty. The societies who got possession prior to 1.4.60 are liable to pay composition fee @ 6th year from 1.4.55 onwards. The societies that got possession after 1.4.60 shall also avail 4 year exemption and 1 year grace period and shall pay composition fee from the date of commencement of the 6th year.

1.4. Exemptions

The exemptions from the levy of annual composition fee in the policy will be available as follows:-

(i) Where construction is not possible because the plot has been cancelled by DDA - actual period of cancellation of plot.

(ii) Where construction is not possible because of the specific orders of non-construction by a statutory authority e.g. Registrar, Courts etc. - actual period of suspension of such orders.

(iii) Where the site of the plot attracts the provisions of U.L.C.R. Act, 1974, and exemption has been granted by the competent authority but is pending - maximum exemption of 3 years.

(iv) Death of the allottee and subsequent death of the immediate relatives of the allottee from chronic and incurable disease which results in physical disablement or incapacitation.

3 years maximum.

(v) Where due to exigencies of service condition, lessee is out of country after allotment of plot maximum period of 3 years.

(vi) Where the lessee/sub-lessee has been transferred outside Delhi. This facility would be available to all Central/Delhi Adm./All India Service/the Public Sector Undertakings officials posted in Delhi including Defence Personnel maximum period of 3 years.

It may be pointed out that the benefit of the above clauses will not be cumulative i.e. the maximum benefit that can be availed in a case where all the above factors are present would be 3 years in the case of allottees falling under categories (iii) and (iv) above and 5 years in the case of categories (v) and (vi). For 3 or 5 years, as the case may be, shall be considered for exemption.

1.2. An allottee would be entitled to exemption as provided above subject to his furnishing documentary evidence to the satisfaction of the Dy. Director concerned.

1.3. In case old lease specific terms of composition fee have been provided. The new rates would not be applicable in such cases. It shall be governed by specific clause, if any, contained in the relevant lease deed.

1.6. The date of application for completion certificate would be treated as the date of receipt of application of composition fee equally for non-construction. The new rates would apply to those allottees who have not obtained completion certificate before 21.1.83. Requests of allottees who had obtained "D" form before 21.1.83, the rates in force before 21.1.83 would be applicable for those who had applied for completion certificate from 21.1.83 to 31.3.83. The rates thereafter shall be as per F1101/83.

Imp./C/P/1 dated 15.1.89 would be applicable. No approved cases, however, shall be reopened merely for revision of composition fee.

1.7. Subject to the provisions of para No. 1.5 above, all requests for time extension received on or after 1.4.81 shall be dealt with under these instructions.

1.8. In case of extension of time, as far as industrial plots are concerned, no non-vacation penalty would be charged. The non-vacation cases shall be dealt with as per the provisions of the Master Plan & Zoning regulations for the non-commercial use of the plots.

2. LATE EXECUTION OF LEASE/SUB-LEASE DEED

Penalties for non-execution/non-execution of the lease deed would be applicable from the date when lease deed papers are issued to the allottees and not from the date of offer/confirmation of allotment/draw. The rates of the penalty would, however, be continued to be the same as presently in force.

3. RESTORATION CHARGES

Penalties for restoration of plots would be as follows:

- (i) If the application is made / received, Rs. 20/- per sq. mt. in DDA within 30 days of the receipt of the cancellation notice.
- (ii) More than 30 days but before expiry of 60 days Rs. 40/- per sq. mt.

280

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(iii) More than 60 days but before expiry of 90 days. Rs 60% per sq.mtr.

If the application is not made for restoration within period of 90 days, the plot will be re-auctioned. However, if before re-auctionment/ re-auction of the plot the application is received then penalty @ Rs. 100% per sq. mtr. is to be charged before restoration is allowed. In other cases where allotments are cancelled on account of breach of terms and conditions of allotment/misuse, the date of receipt of application for restoration should be reckoned from the date of removal of breach/surcharge.

Sd/-

(Rakesh Behari)
Commissioner (Lands)

No. F.158(26)S&I/Imp./CL/Pr./

Dated 1.5.91

COPY TO:

1. Secretary to L.G.
2. Vice-Chairman, JDA
3. Princip. Com. Assn. (Monitoring & Implementation)
4. Secretary, L&B, Delhi Admn.
5. Finance Member
6. Engineer Member
7. Secretary, JDA
8. Chief Legal Advisor
9. FA(H)
10. Director(L)
11. Director(CL)

DELHI DEVELOPMENT AUTHORITY
(LAND FINANCE WING)

F.NO.A.O.(P) Misc. Composition/part/329, Dated 18.1.1995

Sub: Clarification/guidelines regarding working out compensation fee w.r.t. policy circulated vide L.No.100(56)S&I/Imp./CL/Pr. dated 1.5.1991.

The Vice-Chairman, JDA has approved the following clarifications to calculate the compensation charges in those cases where the policy of 1.5.1991 on the subject is applicable.

1. **POLICY TO BE APPLICABLE** : The policy circulated vide No.F.100(56)S&I/Imp./CL/Pr dated 1.5.1991 is in supersession of all the previous policies on the subject.

2. **CURRENT PRE-DETERMINED RATE** : The pre-determined rate (PDR) as on the date of receipt of the PUC i.e. application of request for grant of extension of time is to be adopted for working out the compensation fee for all the years for which extension is sought, under the above policy.

3. **COMPOSITION FEE CHARGES IN RESPECT OF CASES BEYOND 20 YEARS**

Since the policy of 1.5.1991 has prescribed rates for 20 years, it has been decided that in respect of cases for 21 to 25 years the composition fee shall be charged @ 5% of the PDR plus Rs. 25/ per sq. mtr for each of the five years, as a special measure up to 31.3.1995.

10	3rd Mortgage Refinancing	100%	100%
9	1st Mortgage Refinancing	100%	100%
8	2nd Mortgage Refinancing	100%	100%
7	3rd Mortgage Refinancing	100%	100%
6	4th Mortgage Refinancing	100%	100%
5	5th Mortgage Refinancing	100%	100%
4	6th Mortgage Refinancing	100%	100%
3	7th Mortgage Refinancing	100%	100%
2	8th Mortgage Refinancing	100%	100%
1	9th Mortgage Refinancing	100%	100%

1.2.1995
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ANNEXURE-D
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ANNEXURE-B

Composition fee for the year	Composition fee to be charged as per the year	Amount per square meter as per the year																	
		1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards	1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards				
0.5	0.5	1870	1227.60	799.20	688.40	550.80	283.60	251.00	174.40	3870	2277.60	1499.20	1227.60	950.80	688.40	550.80	283.60	251.00	174.40
0.4	0.4	3098	982.08	639.36	479.52	393.04	210.24	169.04	99.84	3098	982.08	639.36	479.52	393.04	210.24	169.04	99.84	99.84	99.84
0.3	0.3	2522	236.56	179.52	139.04	89.04	49.28	32.40	16.56	2522	236.56	179.52	139.04	89.04	49.28	32.40	16.56	16.56	16.56
0.2	0.2	1548	681.04	319.68	255.36	160.32	83.28	52.40	28.28	1548	681.04	319.68	255.36	160.32	83.28	52.40	28.28	28.28	28.28
0.1	0.1	774	243.52	159.84	127.68	79.08	36.84	22.20	11.28	774	243.52	159.84	127.68	79.08	36.84	22.20	11.28	11.28	11.28
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		Industrial																	
1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards	1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards						
0	0	0	0	0	0	0	0	0	0	0	0	0	0						
0.1	0.1	2322	236.56	179.52	139.04	89.04	210.24	169.04	99.84	2322	236.56	179.52	139.04	89.04	210.24	169.04	99.84	99.84	99.84
0.2	0.2	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	124.40	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	124.40	124.40	124.40
0.3	0.3	9960	1209.68	1438.56	1109.12	830.72	504.26	413.40	209.52	9960	1209.68	1438.56	1109.12	830.72	504.26	413.40	209.52	209.52	209.52
0.4	0.4	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	279.36	279.36
0.5	0.5	1610	3682.80	2397.60	2916.20	1051.20	869.60	681.00	349.20	1610	3682.80	2397.60	2916.20	1051.20	869.60	681.00	349.20	349.20	349.20

		Commercial																	
1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards	1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards						
0	0	0	0	0	0	0	0	0	0	0	0	0	0						
0.1	0.1	2322	236.56	179.52	139.04	89.04	210.24	169.04	99.84	2322	236.56	179.52	139.04	89.04	210.24	169.04	99.84	99.84	99.84
0.2	0.2	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	124.40	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	124.40	124.40	124.40
0.3	0.3	9960	1209.68	1438.56	1109.12	830.72	504.26	413.40	209.52	9960	1209.68	1438.56	1109.12	830.72	504.26	413.40	209.52	209.52	209.52
0.4	0.4	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	279.36	279.36
0.5	0.5	1610	3682.80	2397.60	2916.20	1051.20	869.60	681.00	349.20	1610	3682.80	2397.60	2916.20	1051.20	869.60	681.00	349.20	349.20	349.20

		Residential																	
1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards	1 to 3rd year	4th year	5th year	6th year	7th year	8th year	Orwards						
0	0	0	0	0	0	0	0	0	0	0	0	0	0						
0.1	0.1	1548	681.04	319.68	255.36	160.32	83.28	52.40	28.28	1548	681.04	319.68	255.36	160.32	83.28	52.40	28.28	28.28	28.28
0.2	0.2	3056	982.08	639.36	510.72	280.32	206.56	124.40	63.52	3056	982.08	639.36	510.72	280.32	206.56	124.40	63.52	63.52	63.52
0.3	0.3	4644	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	4644	1473.12	959.04	766.08	639.36	510.72	280.32	206.56	206.56	206.56
0.4	0.4	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	9288	2946.24	1316.08	1532.16	840.96	679.08	564.40	279.36	279.36	279.36
0.5	0.5	7740	2455.20	1598.40	1277.60	799.20	688.40	550.80	283.60	7740	2455.20	1598.40	1277.60	799.20	688.40	550.80	283.60	283.60	283.60

Circle Name	Category of the locality	Area
Circular	A	27400
	B	24520
	C	15280
	D	12740
	E	20280
	F	28200
Circular	A	27400
	B	24520
	C	15280
	D	12740
	E	20280
	F	28200

D. Delegation of powers for permitting EOT is proposed as below:

- 1) On payment of composition fees as per the above chart, Dy. Director of the concerned land branch may be authorized to issue EOT.
- 2) Cases as in Paragraph 7 (C) (iii) above, where EOT is granted on old/existing composition fee rates (Annexure C), the Director of the concerned land division may be authorized to issue EOT.
- 3) Cases where allottees claim relaxation/waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) will be put up to the lessor, i.e. the Hon'ble LG.
- 4) Cases of Government departments/organizations requiring waiver of composition fees may be decided at the level of VC, DDA.

RESOLUTION

The proposal contained in the agenda item was approved and it was further decided that it be implemented immediately.

In addition, the provision of para 3 (a) under Analysis component of the agenda item, such as services should be clearly defined and brought before the Authority in the next meeting.

ITEM NO. 61/2019

Sub: Extension of time for completing construction on the residential plots allotted by DDA in r/o Rohini Residential Scheme-1981.

Bearing File No. PA/DD/LAB(Ro)2017/C.F/DDA

I. BACKGROUND

The Delhi Development Authority vide its authority Resolution No 67/2016 dated 27.04.2016 has approved maximum period for construction of various categories of plots allotted by it, from the date of possession as per details mentioned below:-

Type of allotment	Permitted maximum time period of construction
Residential	20 Years
Institutional	10 Years
Commercial (Where allotment is on PDR rates)	10 Years
Commercial (Where allotment is at market price)	15 Years
Industrial (where allotment is at PDR rates, or where allotment is made for relocation)	10 Years
Industrial (where allotment is made at market price)	15 Years
Group Housing Society	10 Years
Government Department, Organization / Agencies of Government	20 Years

2. It has been mentioned in the Resolution that in all surviving leases where construction has not been undertaken within the above timeline, a last opportunity may be given to construct the plot by 31.03.2019, subject to payment of composition fees. The failure to complete construction by the said date would result in determination of lease / resumption of plot by DDA, without any further notice.

3. The composition charges has been linked with circle rate of land, w.e.f. 1.1.2017 as under:

Period for which extension required	% of circle rate to be charged as composition fee	Cumulative amount (% of circle rate)
1 st to 3 rd Year	NIL	
4 th Year	0.1 %	0.1 %
5 th Year	0.2 %	0.3 %
6 th Year	0.3 %	0.6%

7 th Year	0.4 %	1.0%
8 th Year onwards upto 20 th Year	Additional 0.5 % for each years's delay	
21 st year onwards	Additional 1 % for each year	

4. It was also approved therein that in cases where construction is in progress and more than 1/3rd of the permissible FAR is achieved not later than 31.12.2016; or where construction has been complete and the No Objection Certificate is required only for obtaining completion, the extension of time (EOT) may be granted, as per existing rates of composition fees.
5. Delegation of powers for permitting EOT is as below:
 - (i) On payment of composition fees as per the above chart in Para 3, Dy. Director of the concerned land division is authorized to issue EOT.
 - (ii) In cases where EOT is granted on old/existing composition fee rates, the Director of the concerned land division is authorized to issue EOT.
 - (iii) Cases where allottee claim relaxation /waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) will be put to the lessor i.e. the Hon'ble LG of Delhi.
 - (iv) Cases of Government departments/Organization seeking waiver of compositions fee will be decided by VC, DDA.
6. It has also been approved therein that since current circle rates will apply at the time of giving, EOT, there is no interest calculation involved. Allottees can therefore, calculate the charges on their own, based on the notified current circle rates as notified by Govt. of NCT of Delhi from time to time for the respective categories of area.
7. The matter has been examined for grant of further extension. It was observed that the Extension of Time (EOT) for constructing of building on the plots of various categories was granted on year to year basis from 2007 onwards, subject to payment of Composition fee as prescribed by DDA, upto 31.03.2016 and thereafter, with the approval of the authority vide resolution as referred to above, EOT was extended upto 31.03.2019 and the composition charges was linked with circle rate of the respective area. However, it has been noticed that a large number of plots allotted by DDA could not be constructed within the stipulated time due to variety of reasons viz determination of lease, litigation on plots, financial constraints etc. Therefore, resumption of plots all of sudden

would not only generate enormous resentment but also result in large number of litigations. Therefore, a need has been felt that DDA being the public authority may not be so harsh to citizens especially when they have deposited the cost of land and accordingly it is proposed that in all surviving leases where construction has not been done, within the extended period. Be given another opportunity to construct the building by 31.03.2021 subject to payment of composition fees.

ii. ANALYSIS

8. No financial implication is involved, extension of time is granted for further one year, subject to payment of composition fees as approved vide the above mentioned Resolution, linked with circle rate of land w.e.f. 01/01/2017.

iii. PROPOSAL

It would be appropriate to grant further Extension of Time for a period of one year in all surviving leases, where construction has not been undertaken within the above timeline, opportunity may be given to construct the plot by **31.03.2021, subject to payment of composition fees**. The failure to complete construction by the said date would result in determination of lease / resumption of plot by DDA, without any further notice.

RESOLUTION

The proposal contained in the agenda item was approved.

ITEM NO. 15/2021

Sub: Extension of Time for completing construction on the Residential, Commercial, Industrial and Institutional Plots allotted by DDA.

F.PA/DD/LAB (Ro)2017/C.F/DDA

BACKGROUND:

1. The Delhi Development Authority vide its Authority Resolution No 61/2019 dated 13.08.2019 has approved maximum period for construction of various plots allotted by it, from the date of possession as per details mentioned below:

Type of allotment	Permitted maximum time period for construction
Residential	20Years
Institutional	10 Years
Commercial (Where allotment is on PDR rates)	10Years
Commercial (Where allotment is at market price)	15Years
Industrial (where allotment is at PDR rates, or where allotment is made for relocation)	10Years
Industrial (where allotment is made at market price)	15Years
Group Housing Society	10Years
Government Department, Organization/Agencies of Government	20Years

2. It has been mentioned in the Resolution that in all surviving leases where construction has not been undertaken within the above timeline, a last opportunity may be given to construct on the plot by 31.12.2020 subject to payment of composition fees. The failure to complete construction by the stipulated period would result in determination of lease/resumption of plot by DDA, without any further notice.

3. The Composition Fee has been linked with Circle Rate of land, w.e.f. 01.01.2017 as under:

Period for which extension required	% of circle rate to be charged as composition fee	Cumulative amount (% of circle rate)
1 st to 3 rd Year	NIL	
4 th Year	0.1%	0.1%
5 th Year	0.2%	0.3
6 th Year	0.3%	0.6%
7 th Year	0.4%	1.0%
8 th Year onwards upto 20 th Year	Additional 0.5% for each years' delay	
21 st year onwards	Additional 1% for each year	

4. It has also approved therein that in cases where construction is in progress and more than 1/3rd of the permissible FAR is achieved not later than 31.12.2016; or where construction has been complete and the No Objection Certificate is required only for obtaining completion, the Extension of Time (EOT) may be granted, as per existing rates of Composition Fees.

5. Delegation of powers for permitting EOT is as below:

- (i) On payment of Composition Fees as per the above chart in Para No.3, Dy. Director upto specific period concerned of Branches of LD are empowered to issue EOT.
- (ii) In cases where EOT is granted on old/existing composition fee rates, the Director of the concerned Land Disposal Deptt. is authorized to issue EOT.
- (iii) Cases where allottee claim relaxation / waiver of composition fees for compelling reasons (such as stay of construction by orders of a statutory authority) will be submitted before the Lessor i.e. the Hon'ble LG of Delhi.
- (iv) Cases of Government Departments/Organizations seeking waiver of Compositions Fee will be decided by the Vice Chairman of DDA.

6. It has also been approved therein that since current Circle Rates will apply at the time of giving EOT there is no interest calculation involved. Allottees can therefore, calculate the charges on their own, based on the notified current Circle Rates as notified by Govt. of NCT of Delhi from time to time for the respective categories of area.

7. The Matter has been examined for grant of further Extension of Time. It was observed that the Extension of Time (EOT) for construction of building on the plots of various categories was granted on year to year basis from 2017 onwards, subject to payment of Composition Fee as prescribed by DDA, upto 31.03.2016 and thereafter, with the approval of the authority vide resolution as referred to above, EOT was extended upto 31.03.2019 and the Composition Fee was linked with Circle Rate of the respective area. However, it has been noticed that a large number of plots allotted by DDA could not be constructed within the stipulated Period due to variety of reasons viz determination of lease, litigation on plots, financial constraints etc. Therefore, resumption of plots all of sudden would not only generates enormous resentment but also result in large number of litigations. Therefore, a need has been felt that DDA being the public authority may not be so harshed to citizens especially when they have deposited the cost of Premium Land and accordingly it is proposed that in all surviving leases where construction has not been done, within the extended period be given another opportunity to construct the building by 31.03.2026 subject to payment of Composition Fees.

II. ANALYSIS

1. Extension of Time (EOT) for construction of building on the plots of various categories is being granted on year to year basis from 2007 onwards, subject to payment of Composition Fee as prescribed by DDA. The last such year to year extension has been granted upto 31.03.2016 and thereafter, with the approval of the authority vide resolution

67/2015 dated 27.04.2016, the EOT was extended upto 31.03.2019 and the Composition Fee was linked with Circle Rate of the respective area.

2. However, it has been noticed that a large number of plots allotted by DDA could not be constructed within the permissible time limit due to variety of reasons viz determination of lease, litigation on plots, financial constraints etc. Thereafter, resumption of possession all of a sudden would not only generates enormous resentment but also invites large number of litigation. Therefore, a need has been felt that DDA being the public authority may not be so harsh to citizens especially when they have deposited the cost of Premium of Land.

III. PROPOSAL:

- a. In view of above, it would be appropriate to grant further Extension of Time up to 31.12.2022 in all surviving leases, where construction has not been undertaken within the above timeline. Opportunity may be given to construct the building on the plot by 31.12.2022, subject to payment of Composition Fees.
- b. No financial implication is involved, Extension of Time upto 31.12.2022 subject to payment of Composition Fees as approved vide the above mentioned Resolution linked with Circle Rate of land w.e.f. 01/01/2017.
- c. The failure to complete construction by 31.12.2022 would result in determination of lease/resumption of plot by DDA, without any further notice for approval of aforesaid proposal of EOT for construction of Building on various categories of plots may kindly be placed before Authority.

RESOLUTION

The proposal contained in the agenda item was approved.

ITEM NO. 22/2024

Sub: - Amendment in DDA (Management and Disposal of Housing Estate) Regulations, 1968 allowing sale of built-up properties to "any other juridic/juristic person"

F.No. F1(0008)2074/Coord./O/o Commr.(Housing)

A. BACKGROUND

1. Allotment of built-up flats/dwelling units are regulated by the provision of **DDA (Management and Disposal of Housing Estate) Regulations, 1968**. At the time of promulgation of the Housing Regulations i.e., 1968, the allotment of DDA flats was done to only individuals who didn't own a house or land property in Delhi.
2. Two agendas bearing no 16/2019 and 25/2019 were approved by the Authority to incorporate certain provisions to sell unsold flats in Narela and Rohini. While Agenda no. 16/2019 was intended to make suitable amendments in the Regulations for disposing/selling unsold flats located at Narela & Rohini to Government Departments/PSUs, the Agenda No. 25/2019 was mooted to incorporate a reasonable limit/area in terms of not more than 67sqm flat/plot to the prospective applicants. The limiting criteria of owning land/built up property upto 67 sqm was brought in to maintain parity with DDA (Disposal of developed Nazul Land) Rules, 1981. Subsequently after recommendations of MoHUA, it was decided to send a comprehensive proposal for Amendment/Modifications in the Regulations, 1968. Accordingly, the Agenda 17/2022 was submitted for suitable changes in Regulation 7 titled as '**Eligibility of allotment**', Regulation 28 titled as 'Draw of Lots' & Regulation 2 under the title 'Definition'. Authority in its meeting on 11.03.2022 approved the agenda and subsequently after the approval of MoHUA, the Regulations were amended vide gazette notification S.O. 753(E) dated 17.02.2023 titled as "DDA (Management and Disposal of Housing Estates) Amendment Regulations, 2022" (**Annexure 1**). Vide this notification eligibility of allotment was amended inserting the clause of 67sqm thereby providing some relaxation to restrictions in terms of ownership of flat/plot in Delhi which reads as under:

" Regulation 7: "Eligibility of Allotment - A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who or his/her spouse of any of his or her dependent relations including unmarried children who do not own in full or in part on freehold or lease hold basis, a residential plots' area exceeding 67 sq. mtrs cumulatively or flat/s' or built up house/s' having carpet area exceeding 67 sq. mtrs cumulatively in the urban area of Delhi, New Delhi and Delhi Cantonment"

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit located in developing area to any person or entity by way of sale."

- b) In the agenda the Government entities were also made eligible allowing the bulk allotment to Government Departments. The definition of entity was defined by Regulation 2(30d) as under:

'Regulation 2(30d) "Entity" means:

- a) Central Government or State Government or union territories administration.
- b) Autonomous Body & Public Sector Undertakings(PSUs) constituted by Central Government or State Government or union territories administration or partly by Central Government and partly by one or more state government or union territories administration and
- c) local bodies, for remunerative or semi-remunerative or un-remunerative purpose.

3. An authority agenda vide item no. 33/2023 (Annexure 2) was submitted for approval of Authority in its meeting held on 29.08.2023 for removing the limiting criteria of owning

cumulatively 67 sqm land/built up property in Delhi, which was approved by the Authority's minutes attached (Annexure 3), Authority also directed to examine the feasibility to allow private entities for bulk allotment of unsold flats of DDA in "developing area" and offering the flats to company, firm, trust, society, etc.

4. Subsequently, for enabling smooth disposal of flats Authority in its meeting on 15.11.2023 approved the draft Agenda item 39/2023 (Annexure 4) vide its minutes dated 18.11.2023 (Annexure 5) further directing that to enable disposal of new inventory of MIG, HIG, Super HIG & Pochouse flats of sector 14 & sector 19B, Dwarka and Loknayakanpuram through e-Auction mode and to offer newly built up flats at Narela and LIG & FWS flats at Dwarka & Loknayakanpuram through FCFS mode, for necessary changes in the Housing Regulations, communication be sent to MoHUA. Communication sent to MoHUA including draft Gazette notification may be seen at Annexure 6.

B. Examination

5. Since 2014, all Housing Schemes launched by DDA have received poor response and DDA is having difficulty in selling its inventory. The details depicted in the following table show number of flats offered and remaining unsold: -

SN	Name of Scheme	Flats offered	Unsold	Sold	% Unsold Inventory
1.	Housing Scheme 2014	25,040	12,270	12,770	49%
2.	Housing Scheme 2017	12,617	9,286	3,331	74%
3.	Housing Scheme 2019	17,922	15,902	2,020	89%
4.	Housing Scheme 2021	1,353	917	436	68%
5.	Special Housing Scheme 2021	18,335	16,546	1,789	90%
6.	FCFS 2022	3,920	2940	980	75%
7.	FCFS Phase IV (Til. 31.10.23)	5,623	3585	2038	63%
8.	Diwali Special Housing Scheme 2023 (FCFS)	7093	5433	1660	76%

6. It is noted that in spite of offering the newly built-up flats in Narela through FCFS mode, substantial inventory still remains unsold as the overall demand for flats in Narela continues to be stagnant. Around 40,000 flats in Narela remain unsold leading to blockage of capital invested as well as recurring maintenance expenses and depreciation thereon.
7. DDA has invested approximately Rs. 15,000 Crore in building/constructing flats/ residential dwelling units and other infrastructure facilities in Narela Sub-city. Inventory of built-up flats in Narela sub-city is likely to add-up in the ensuing years. Therefore, if adequate measures are not taken to dispose-off the built-up flats particularly in Narela, it will adversely affect the Financial health of the organization to a considerable extent.
8. Several steps have been taken to dispose off its inventory, DDA has offered its built up flats to various Government Departments in the year 2018 and 2019. In response to DDA offer, several departments such as Delhi Police, CRPF, CISF and BSF has availed the opportunity and purchase the flats at various locations in Delhi. Delhi Police has purchased 484 LIG flats at Sector G2, Narela, 501 MIG flats at Sector A1-A4, Narela, 22 flats at Sector -35, Rohini, CRPF has purchased 962 LIG flats at Sector G8, Narela and BSF has purchased 906 LIG flats at Siraspur, 40 HIG flats to PWD at Jasola, 182 MIG flats at Dwarka to CBSE, etc. Recently provisional allotment letters have been issued to Government Universities for allotment of more than 1300 flats in Narela. The bulk allotment allows a large chunk of the inventory to be disposed off in one go, which not only generates in realisation of the capital but also leads to reduction in maintenance cost, etc. Bulk allotment route also affords an opportunity to the allotted organization to



avoid the hassle of the long-drawn procedure of purchasing a plot and construction thereon which is arduous, painstaking and often subject to time and cost overruns. DDA can offer the flats in a single pocket/block for composite allotment which will provide comfortable cohabitation to various departments.

9. By offering the DDA flats in bulk to the Govt. departments it has helped in disposal of the inventory to some extent. However, the flats offered in Narela sub city has not many takers from the Govt departments. The Narela sub-city which is generally considered as industrial hub and not many Govt. departments are present in the vicinity but substantial number of private industries are operating in the area including in the Narela DSIDC and Bawana DSIDC. Further, since Narela is being promoted as an education hub, many private entities are likely to be interested in establishing their various businesses which may necessitate requirement of built up residential spaces. By allowing the private entities to buy flats in bulk only in Narela which is developing as an industrial and education hub, we can create an additional target population for DDA flats in the form of private educational institutions, private hospitals, corporate entities and other legal entities like firms, AOP, Trust, etc. This will not only boost the sale of DDA inventory but will also lead to overall development of the Narela sub city as such.
10. Similar to Narela, there are other housing pockets in Siraspur, Loknayaapuram, Ramgarh Colony, Rohini, Jasola where substantial number of inventories still remain unsold due to lack of sufficient demand from general public and government authorities. However, these areas are also industrially very active and a number of private institutions are also operating in the near vicinity. With increased connectivity, it is likely that more number of private institutions and industries will come up in these areas leading to increase in demand for residential staff quarters.
11. The Housing Regulations were amended vide gazette notification dated 17.02.2023, thereby allowing Govt. entities to be eligible for allotment of flats in developing area. The Regulation 2(30d) was inserted which defines the word 'Entity' i.e., govt. entity, but currently Regulation does not allow for allotment of the flats to any other persons other than natural persons and Govt. entities.
12. However, many such entities like private hospitals, private educational institutions, corporates, business concerns need flats for being used for residential purpose for their staff.
13. In view thereof, there is a need to enlarge the scope of the eligibility criteria in regulation 7 to include legal/juridical persons to purchase DDA flats at Narela & other such areas including Rohini, Siraspur, Loknayaapuram, Ramgarh Colony, Jasola etc where there is insufficient demand for the built up flats of DDA.
14. Hence, in order to allow allotment of flats in bulk to such other legal entities in aforesaid places, there is a need for amending Regulation 7 "Eligibility of allotment" and amendment of Regulation 2 (30d) by incorporating "juridic/juristic person"

C. PROPOSAL:

In view of the above, the following modifications in the Housing Regulations, 1968 are proposed to ensure smooth disposal of flats in places like Narela, Rohini, Siraspur, Loknayaapuram, Ramgarh Colony, Jasola, etc by expanding the definition of entity to include any other juridic/juristic person:

Regulation 7 will stand amended as under:

"Eligibility of Allotment - A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who is a citizen of India and has attained the age of majority i.e. he/she has completed eighteen years of age as on the date of his/her application.

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit to any entity as defined in Regulation 2(30d)(a to c) by way of sale."

Further provided that nothing in this regulation shall affect allotment of built-up properties to "any other juridic/juristic person" except foreign entities by way of sale in areas where more than 50% of the flats remain unsold after six months of the launching of the scheme."

Regulation 2

The following may be added below Regulation 2(30d)(c):

(d): "Any other juridic/juristic person" that has a distinct existence, independent from its members or

shareholders which possesses property in its own name, acquires rights, assumes obligations and responsibilities, signs contracts and agreements, and can be sued or institute legal proceedings exactly like a natural person and has a presence having an office/campus in Delhi or National Capital Region of Delhi.

The proposal is submitted for kind consideration and approval of Authority. After approval of Authority, the proposal would be sent to MoHUA for approval and notification of the proposed amendment as per section 57 of the Delhi Development Act, 1957.

RESOLUTION

**DELHI DEVELOPMENT AUTHORITY
NOTIFICATION**

New Delhi, the 17th February, 2023

S.O. 753(E).—In exercise of the powers conferred by sub-section (1) of section 57 of the Delhi Development Authority Act, 1957 (61 of 1957), the Delhi Development Authority with the previous approval of the Central Government, hereby makes the following regulations further to amend the Delhi Development Authority (Management and Disposal of Housing Estates) Regulations, 1968, namely:-

Short title and commencement.- (1) These regulations may be called the Delhi Development Authority (Management and Disposal of Housing Estates) Amendment Regulations, 2022.

(2) They shall come into force on the date of their publication in the Official Gazette.

In the Delhi Development Authority (Management and Disposal of Housing Estates) Regulations, 1968 (hereafter referred to as the said regulations), in regulation 2,-

(i) for clauses (4) and (4a), the following clause shall be substituted, namely:-

'(4) "Allottee" means a person or an entity to whom a property has been allotted by way of sale;'

(ii) for clauses (5) and (5a), the following clause shall be substituted, namely:-

'(5) "Applicant" means a person or an entity who has sent an application through physical mode putting his or her or its representative's signature or affixing thumb impression thereon or through online mode;'

(iii) for clauses (16) and (16a), the following clause shall be substituted, namely:-

'(16) "Eligible person" means a person or an entity who is entitled to purchase the property in accordance with conditions of the scheme and in terms of these regulations;'

(iv) after clause (30a), the following clauses shall be inserted, namely:-

'(30b) "Developing area" means an area or locality wherein more than 25 per cent. Flats or dwelling units under a housing scheme remain unsold;'

'(30c) "Unsold flats" means flats which could not find buyer after closing of a scheme and shall also include surrendered or cancelled flats;'

'(30d) "Entity" means,-

- a) the Central Government or State Government or Union territories administration including subordinate or attached offices under their administrative control;
- b) autonomous body and public sector undertakings constituted by the Central Government or State Government or Union territories administration or partly by the Central Government and partly by one or more States Government or Union territories administration; and
- c) local bodies;'

'(30e) "Closing of Scheme" means six months from the conduct of draw of lots of the scheme;'

In the said regulations, for regulations 7 and (7a), the following regulation shall be substituted, namely:-

"7. "Eligibility of Allotment.- A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who or his/her spouse or any of his/her dependent relations including unmarried children who do not own in full or in part on freehold or lease hold basis, a residential plot/s' area exceeding 67 square metres cumulatively or flat/s' or build up house/s' having carpet area exceeding 67 square metres cumulatively in the urban area of Delhi, New Delhi and Delhi Cantonment.

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit located in developing area to any person or entity by way of sale."

In the said regulations, for regulation 28, the following regulation shall be substituted, namely:-

"28. Draw of Lots.- The allotment of property to eligible applicants shall be made by draw of lots under supervision of the Committee and where the number of eligible applicants exceeds the number of properties, lots shall be drawn to the extent of the number of properties available plus 100 per cent. thereof, if available serve as a waiting list."

In the said regulations, after regulation 28, the following regulation shall be inserted, namely:-

"28(a). In addition to the mode specified in regulation 28, in case of unsold flats in a developing area, the allotment of property may be done through online mode on 'First Come First Serve' basis to the eligible applicants."

[F. No. F/10027/2019/CORD/Housing (Coordn.)]

D. SARKAR, Commissioner-cum-Secy.

Note : The principal regulations were published in the Gazette of India, Part II, Section 3, Sub-section (ii) vide number S.O. 1457(E) dated the 27.04.1968 and subsequently amended vide number S.O. 1659(E) dated 25.07.2011.

ITEM NO. 33/2023

Sub: - Amendment in Regulation 7 "Eligibility of Allotment" of DDA (Management and Disposal of Housing Estate) Regulations, 1968

F.1/0098/2023/Coord/O/o-DD(Coordination)

A. BACKGROUND

Allotment of built-up flats/dwelling units are regulated by the provision of DDA (Management and Disposal of Housing Estate) Regulations, 1968. At the time of promulgation of the Housing Regulations i.e., 1968, the allotment of DDA flats was done to only those individuals who didn't own a house or land property in Delhi as at that time most of the individuals did not have any property and also did not have many options to purchase a property in Delhi. Further, only DDA was engaged in constructing flats in Delhi and no private players were offering flats for sale in Delhi. Regulation 7 (Annexure 1) containing eligibility of allotment read as under:

Eligibility of Allotment – A dwelling unit or flat in the Housing Estates of the Authority shall be allotted only to such person who or his wife/husband or any of his/her dependent relations including unmarried children do not own in full or in part on free hold or lease hold basis a residential plot or house in the urban area of Delhi, New Delhi and Delhi Cantonment."

2. Two agendas bearing no 16/2019 (Annexure 2) and 25/2019 (Annexure 3) were approved by the Authority to incorporate certain provisions to sell unsold flats in Narela and Rohini. While Agenda no. 16/2019 was intended to make suitable amendments in the Regulations for disposing/selling unsold flats located at Narela & Rohini to Government Departments/PSUs, the Agenda No. 25/2019 was mooted to incorporate a reasonable limit/area in terms of not more than 67sqm flat/plot to the prospective applicants. The limiting criteria of owning land/built up property upto 67 sqm was brought in to maintain parity with DDA (Disposal of developed Nazul Land) Rules, 1981 (Annexure 4).

3. After approval of the Authority the proposals as contained in aforesaid agendas were referred to the MoHUA. During the discussions held at various level with the Officers of MoHUA and considering their observations, it was decided to send a comprehensive proposal for Amendment/Modifications in the Regulations, 1968. Accordingly, the draft Agenda 17/2022 (Annexure 5) was submitted for suitable changes in Regulation 7 titled as 'Eligibility of allotment', Regulation 28 titled as 'Draw of Lots' & Regulation 2 under the title 'Definition'. Authority in its meeting on 11.03.2022 approved the agenda and subsequently after the approval of MoHUA, the Regulations were amended vide gazette notification S.O. 753(E) dated 17.02.2023 titled as "DDA (Management and Disposal of Housing Estates) Amendment Regulations, 2022" (Annexure 6). Vide this notification eligibility of allotment was amended inserting the clause of 67sqm thereby providing some relaxation to restrictions in terms of ownership of flat/plot in Delhi which reads as

under:

" Regulation 7: "Eligibility of Allotment - A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who or his/her spouse of any of his or her dependent relations including unmarried children who do not own in full or in part on freehold or lease hold basis, a residential plot/s' area exceeding 67 sq. mtrs cumulatively or flat/s' or built up house/s' having carpet area exceeding 67 sq. mtrs cumulatively in the urban area of Delhi, New Delhi and Delhi Cantonment"

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit located in developing area to any person or entity by way of sale."

B. Examination

1. Currently, the limiting criteria of owning cumulatively 67 sqm land/built up property in Delhi is applicable to "non developing area" i.e. area where more than 25% of the inventory has been sold from 6 months of launching of the scheme. This criterion is not applicable to "First Come First Serve (FCFS)" Scheme where only unsold inventory of "developing areas" are offered for sale. Briefly speaking, this limiting criterion will be applicable to a regular Housing Scheme wherein fresh inventory is offered for sale including old inventory belonging to "developed areas" like Vasant Kunj.

2. So to say, a person owning a house/land in Delhi of more than 67sqm area cannot apply for allotment of DDA flat in a regular housing scheme where new inventory plus old inventory of good localities are offered for sale. The restrictions imposed by the Regulation 7 are adversely affecting the sale of DDA flats from the demand side as it is restricting the ambit of number of eligible persons. Such restrictions do not bound the private builders and other authorities in Delhi NCR. In the current scenario of real estate, there is an enormous growth in the property market in the last 25 years. The demand and supply situation has undergone a sea change during this period. The area of Delhi NCR has developed at a very fast pace and now buyers have multiple options to buy flats constructed by private builders/developers in satellite towns of Delhi like Gurgaon, Noida, Faridabad, Ghaziabad, etc where a huge inventory of unsold flats is available for sale at competitive prices. Impact of the aforesaid developments is seen in terms of lesser demand of DDA flats. The requirements of housing for an average household family in Delhi has increased multi-fold with a family requiring multiple house/flats due to the aspirational nature of society, economic growth and dynamic needs of burgeoning young classes of youth who require their own housing for maintaining independent life style. Since 2014, all Housing Schemes launched by DDA have received poor response. The details depicted in the following table show number of flats offered and remaining unsold: -

S.no	Name of Scheme	Flats offered	Remained Unsold in the Scheme	% Unsold Inventory
1.	Housing Scheme 2014	25,040	12,270	49%
2.	Housing Scheme 2017	12,617	9,286	74%
3.	Housing Scheme 2019	17,922	15,902	89%
4.	Housing Scheme 2021	1,353	917	68%
5.	Special Housing Scheme 2021	18,335	16,546	90%
6.	FCFS 2022	3,920	1,575	40%
7.	FCFS 2023 (Till 28.07.2023)	5,623	4,074	72%

3. Considering the fact that FCFS scheme is not bound by the limiting eligibility criteria of cumulatively owning a built up flat/land not exceeding 67sqm, the disposal of inventory in FCFS 2022 and FCFS 2023 (10.07.2023 to 28.07.2023) for the first 18 days of operation is quite good in comparison against the regular housing schemes where the unsold inventory stands as high as at the staggering figure of 90% where the criteria of 67 sqm is in operation.

4. In view of the relaxation in the Regulation for FCFS scheme for developing area which has shown encouraging results, there is a need to provide a level playing field for selling all kinds of DDA's built-up inventory of flats which is getting accumulated year after year. The tepid response to regular housing schemes necessitates a commensurate change in eligibility criteria so that maximum of fresh inventory of DDA gets sold in the initial stage itself leading to recovery of our capital, avoidance of repair/maintenance expenses and depreciation of inventory leading to their vintage nature.

5. In line with our terms and conditions eligibility of regular housing scheme (Annexure 7), the Regulation 7 also need to be amended to include that the person must be a citizen of India who has attained the age of majority i.e. 18 years of age.

C. PROPOSAL:

In view of the above, the following modifications in the regulations are proposed:

Regulation 7 may be substituted/modified and read as:

"Eligibility of Allotment - A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who is a citizen of India and has attained the age of majority i.e. he/she has completed eighteen years of age as on the date of his/her application.

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit located in developing area to any entity by way of sale."

The proposal is submitted for kind consideration and approval of Authority. After approval of Authority, the proposal would be sent to MoHUA for approval and notification of the proposed amendment as per section 57 of the Delhi Development Act, 1957.

RESOLUTION

F/1/0098/2023/CORD/-O/o DD (Coordination)

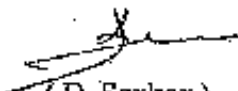
580801/2023/O/o DD (Coordination)

DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(04)2023/MC/DDA/72

Dated: 19th September, 2023**Sub: Minutes of the meeting of Delhi Development Authority.**

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 29.03.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(D. Sarkar)
Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

...2..

- 2 -

SPECIAL INVITEES

1. Shri Nareek Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Shurbir Singh
Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Shri Anoop Thakur
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

Minutes of the meeting of the Delhi Development Authority held on 29.08.2023 at 11.30 a.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinod Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
2. Shri Vijender Gupta, MLA
3. Shri Somnath Bharti, M.L.A
4. Shri O. P Sharma, MLA
5. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Natesh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, FMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar

F/1/0098/2023/CORD/-O/o DD (Coordination)

580804/2023/O/o DD (Coordination)

Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)

5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&B), GNCTD
6. Shri Shurbir Singh
Secretary (UD), GNCTD
7. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Ms. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Shri Anoop Thakur
PS to Lt. Governor, Delhi
5. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special invitees and senior officers present in the meeting of the Authority.

Item No. 29/2023

Confirmation of the minutes of the meeting of the Delhi Development Authority held on 14.06.2023.
F.2(04)2023/MC/DDA

Amendments in the minutes of the meeting of the Delhi Development Authority held on 14.06.2023 suggested by Shri O P Sharma and Shri Somnath Bharti, Hon'ble Authority Members as proposed in the agenda item were approved and the minutes of the meeting of the Authority were confirmed incorporating these amendments.

F/1/0098/2023/CORD/-O/o DD (Coordination)

580804/2023/O/o DD (Coordination)

Item No. 30/2023

Action Taken Reports on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(03)2023/MC/DDA/

Action Taken Reports (ATRs) on the minutes of the meeting of the Delhi Development Authority held on 14.06.2023 were noted.

Item No. 31/2023

Proposed change of land use of three plots (Plots A, B & C) area measuring 12183.57 sq.m (3.01 acre), 8134.18 sq.m. (2.01 acre) and 3601.70 sq.m (0.89 acre) respectively, allotted to Ministry of Health & Family Welfare (MoH&FW)/ Dr. RML Hospital located adjacent to Dr. RML Hospital, New Delhi.

F.13(7)/78-MP

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 32/2023

Proposed change of land use of an area measuring 868 sq.m from 'Residential' to 'Public & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning Zone-D.

F20(16)2014/MP

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 33/2023

Amendment in Regulation 7 "Eligibility of Allotment" of DDA (Management and Disposal of Housing Estate) Regulations, 1968

F.1/0098/2023/Coord/O/o-DD(Coordination)

The proposal contained in the agenda item was approved. The matter be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and notification under Section 57 of DD Act, 1957.

Separately, in order to increase public participation for disposing the dwelling unit/Date, DDA may comprehensively examine the DDA (Management and Disposal of Housing Estate) Regulations, 1968, including the following issues along

with any related matters, and prepare a comprehensive proposal for approval of the Authority:

- i) To allow a company, firm, trust, society, etc., to purchase a DDA flat in a housing scheme.
- ii) Accordingly, the definition of "eligible person" in Regulation 7, besides "individual" (natural person) to be also extended to include all "legal entities" registered in India.
- iii) To allow private entities for bulk allotment of unsold flats of DDA in "developing area".
- iv) Accordingly, the definition of "entity" in Housing Regulations to also include private entities for disposal of unsold flats of DDA in "developing area".

Item No. 34/2023

Regularizing the cases of allotment made in amalgamation scheme of ONHS-2019, where the allottees have booked non-adjacent flat, which were strictly not within the eligibility criteria of ONHS-2019 scheme and paid the complete cost of flat.

L/353/0002/2022/ONHS19/RO

The proposal contained in the agenda item was approved.

Item No. 35/2023

Extension of time for completing construction on the Residential, Commercial, Industrial and Institutional plots allotted by DDA.

F.No. ED/LARO/0001/2020/-LAE-ROHINI-II

The agenda item was deferred.

Details of various categories of plots on which construction has not been undertaken within the permitted maximum time period for construction be submitted to the Chairperson for perusal.

Item No. 36/2023

Action Taken Reports on the issues raised by Hon'ble Authority Members during the meeting of the Delhi Development Authority held on 14.06.2023.

F.2(03)2023/MC/DDA/

Hon'ble Members made the following observations on the Action Taken Reports (ATRs) on issues raised by them in the meeting of the Authority held on 14.06.2023:

Shri Vijender Gupta

- i) Various restrictions for ownership of DDA flats in DDA Housing Regulations should be removed as these cause unnecessary difficulties even in genuine cases. Hon'ble Member cited an instance of a person who owns a property at Friends Colony. The father of this person had registered for a society flat at Dwarka. After the death of his father, the society flat is not being transferred to this person on the ground that he already owns a property in Delhi. The Hon'ble Lt. Governor advised him to submit details of the cases.
- ii) Thanked DDA for inaugurating the new sports complex at Sector 17, Dwarka. Since it is mentioned in the ATRs that most of the other new complexes at Dwarka would be completed by December, 2023, the construction of the new sports complex at Rohini should be completed by February, 2024.
- iii) Work has not yet started for the socio-cultural centre at Rohini, foundation stone of which was laid by Hon'ble Minister of Housing and Urban Affairs, Govt. of India four to five years ago.
- iv) The provision of right of first refusal to ex-licensees of shops at Janak Puri District Centre be changed, as because of this auction for the shops is not being successful. Initially the vacant shops be auctioned.
Hon'ble Lt. Governor directed that all such vacant shops be put for auction on priority and it should be ensured that these shops are repaired, cleaned and proper approach provided.
- v) Caretakers be engaged at DDA community halls and rooms be provided for senior citizens and a reading room.
Hon'ble Lt. Governor directed that a list of all DDA community halls be submitted with details of areas, activities permitted, year of construction, operationalisation/ occupancy and its present use. Photographs be also provided.
- vi) No religious plot has been auctioned in the last several years.
Hon'ble Lt. Governor directed that conditions for auction of religious plots be reviewed. This review will encompass aspects viz. (a) Total numbers of plots yet to be auctioned with area of plot & location; (b) How many of them are encroached; (c) plots put in auction and status thereof; and (d) reason for poor response.
- vii) Land use of vacant/ left out plots be reviewed/ examined taking into consideration the market dynamics to enhance their salability.

- viii) Organizing Committees are facing difficulties in booking sites for Ramilias.

Shri OP Sharma, Hon'ble Member stated that the same sites should be allotted to Committees which have been organizing Ramilias at these sites for the last several years.

- ix) Properties which were allotted under provision of 20 Point Programme at Sanjay Market, Mangolpur Kalan have been sealed due to misuse of residential premises for commercial use. These occupants have the required property documents and use of the premises should be regularized and properties de-sealed.

Hon'ble Lt. Governor directed that a report in the matter alongwith proposal be submitted.

Shri Somnath Bharti

- i) NOC from DDA has not yet been received for installation of tubewells and ranneywells by DJB on DDA parks and Yamuna floodplains.

Vice Chairman, DDA stated that a request from DJB for installing 373 borewells on DDA land, including on the Yamuna floodplains, was received. A detailed response to the letter of DJB was sent to the CEO, DJB conveying detailed comments on the borewells at each location. A joint site inspection was carried out with DJB and 112 locations were agreed to. DJB was requested vide letter dated 31.05.2023 that a draft MoU incorporating the terms and conditions mentioned in DDA's letter dated 01.05.2023 be sent for further necessary action. MoU from DJB is still awaited. With regard to the Yamuna floodplains involving 136 tubewells, the proposal of DJB involves a network of tubewells and pipelines all across the Yamuna floodplains, which would be contrary to the directions of the NGT and hence needs a re-look. Joint inspections were carried out with DJB on 08.08.2023 and 10.08.2023. However, the locations could not be finalized. As regards the ranneywells, it would require a joint site visit to finalise the location. Vice Chairman, DDA also pointed out that the water and sewerage connections are awaiting approval from DJB for various ongoing projects of DDA as a result of which the projects have been delayed. It was also mentioned that due to lack of water supply, recently rehabilitated slum dwellers at Kalkaji are facing huge problems. Similarly, the peripheral water and sewerage supply of Jailorwala Bagh is also awaiting approval as a result the project is being held up. Shri Somnath Bharti assured the Authority that the approvals shall be accorded by DJB within a fortnight.

- ii) It may be intimated how land allotted to Vikrant Foundation between two Max hospitals at Saket was sold to Max Hospitals.

F/1/0098/2023/CORD/-O/o DD (Coordination)

580804/2023/O/o DD (Coordination)

- iii) Many unallotted shops in DDA markets are unauthorizedly occupied. DDA should prepare an exhaustive inventory and all the vacant built shops should be put for auction.
- iv) Despite intimating DDA regarding various unauthorized encroachment of lands, including Vijay Mandar Park, land near Akash Hospital and Satpula, these lands have not yet been reclaimed.

Hon'ble Lt. Governor directed that a detailed report of encroachments removed be provided to Hon'ble Member.

- v) Though as per the orders of the Hon'ble Supreme Court, stay orders beyond six months are not allowed, stay orders for unauthorized construction at khasra No. 277, Hauz Khas has been continuing since 2015, 2017 and 2018.
- vi) No DSTP has been installed in parks in his constituency.
- vii) Conveyance deed has been incorrectly executed in Unauthorized Colony 63 ELD Begumpur South. It was decided that a joint inspection of the colony be conducted with Hon'ble Member.
- viii) For augmentation of water supply, DDA water bodies be handed over to DJB and permission be given to extract ground water from these.

Principal Commissioner (Hort.), DDA stated that there are 822 water bodies on DDA land. In 2021, it was decided that water bodies in Delhi will be redeveloped and rejuvenated by DJB and NOCs were issued to DJB for approx. 569 water bodies in November, 2021. After a lapse of a year, DJB returned NOCs for most of the water bodies and took up work only on 62 of these. Thereafter, DJB requested DDA to execute an MoU for carrying out rejuvenation work in selected water bodies and, accordingly, Nodal Officer of water bodies finalized the MoU for these 62 water bodies on 10.04.2023. Requests have now been received from DJB for inclusion of 385 water bodies in the MoU. DJB has also sought permission to extract ground water in the vicinity of the rejuvenated water bodies/lakes. If groundwater is extracted in the vicinity of these rejuvenated water bodies as proposed by DJB, it would be contrary to the purpose of developing these water bodies which is for ground water recharge and sustainable ecological development. Vide letter dated 31.05.2023, DJB was requested for updating the status of development works in the 62 water bodies listed in the MoU. A meeting was also held with DJB on 09.06.2023, but a report is still awaited.

- ix) Community halls be developed at Jahapanah, Kumhar Basti and Khirk.

F/1/0098/2023/CORD/-O/o DD (Coordination)

580804/2023/O/o DD (Coordination)

Shri O.P. Sharma

- i) Thanked DDA for removal of encroachment from 50 ft. road, Vishwas Nagar. However, if the connecting road at site is not constructed, it can get re-encroached.

It was decided that the road connection measuring approx. 800 m would be constructed by DDA, though it is a FWID road.

- ii) Land given to GNCTD for schools which have not yet been utilized for the purpose should be taken back.

Hon'ble Lt. Governor directed that details of lands allotted to various institutions, both public and private, be submitted with particulars of land allotted and utilized till date.

- iii) Lands auctioned should be allotted to the highest bidder instead of referring it to the Threshold Committee. Details of the Threshold Committee to be provided to Lt. Governor's office.

- iv) Over 1000 unsold shops in his constituency are being used unauthorisedly as toilets and by anti-social elements. Hon'ble MLA was requested to provide the details.

- v) Over 90 acre institutional land has been encroached. Hon'ble MLA was requested to provide the details.

- vi) The status of repairs of roads in his constituency provided in the ATRs be reviewed as construction of Mangalam road has not yet been completed.

- vii) Institutional plot in his constituency at Karkardooma has been encroached by lawyers for parking.

- viii) The status of the property demolished at Welcome colony provided in the ATRs is incorrect. The occupant of the property has the required property documents and if these are proved to be forged, action should be taken.

It was decided that the matter be re-examined.

- ix) No action has been taken to recover 5 acre land at U.P. border pertaining to Ramprastha Builder, though the stay orders are continuing since 2007.

Hon'ble Lt. Governor directed that status of the case be put up and efforts be made to vacate the stay orders.

- x) Since a lot of charitable institutions want allotment of land, small institutional plots can be auctioned.

- xi) Whether DDA intends to take up New Sarjay Amar colony under 'Jahaan Jhuggi Waahan Makaan' or PM-UDAY scheme be intimated.

F/1/0098/2023/CORD/-O/o **27** (Coordination)
 580304/2023/O/o DD (Coordination)

Item No. 37/2023

Special permission from the Authority under Sub clause 8 (2) in order to allow Community Hall measuring an area of 1713.29 sq.m. in Commercial C2 (Wholesale and Warehousing).

F.No. PLG/NP/0005/2022/MISC/-O/o ADDL COMMISSIONER(PLG)-II

The proposal contained in the agenda item was approved.

Item No. 38/2023

Special permission from Authority under Sub Clause 8(2) of Master Plan of Delhi-2021 in order to allow State Bhawan / State Guest House on the Public-Semi Public (PSP) plot measuring 1.6 ha. (approx.) at Sector-17, Dwarka.

F.No. Plg/Dwk/0003/2023/O/o Dy.Dir(Plg).Dwk-II

The proposal contained in the agenda item was approved.

Honble L. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

F/1/0098/2023/CORD/-O/O DD (Coordination)

580804/2023/O/O DD (Coordination)

Item Number: 39/2023

Sub: DDA DIWALI SPECIAL HOUSING SCHEME 2023

BACKGROUND

The disposal of built-up properties of DDA is administered by the DDA (Management and Disposal of Housing Estates) Regulations, 1968 as stands amended vide Regulations 2022. DDA has been disposing off its built-up Housing Estates through launching of different schemes prepared /approved by the Authority. Chapter II of the Regulations provides substantive provisions for terms & conditions of disposal of property. As per Regulation 3, these Regulations are to be administered by Vice Chairman (VC) subject to general guidance and resolutions of Authority. **As per Regulation 5, the disposal of a property shall be effected by either Hire-purchase or sale or in such other manner and subject to such terms and conditions as may be decided by the Authority from time to time.**

2. According to Regulation 2 (16) an eligible person is defined as a person or an entity who is entitled to purchase the property in accordance with the conditions of the scheme and in terms of these Regulations. As per Regulation 7 (eligibility of allotment), a flat can be allotted to a person who or his/her immediate family members do not own cumulatively 67 sqm of land/built up property in Delhi. However, nothing in this condition shall affect allotment of unsold flats in developing area to any person or entity (Govt.) by way of sale. As per Regulation 2 (30b), "developing area" means an area or locality wherein more than 25% flats under a housing scheme remains unsold after closing of a scheme.

3. In chapter III of Regulations, detailed procedure for disposal of a property has been laid out. As per Regulation 28, allotment of property to eligible applicants shall be made by draw of lots and as per Regulation 28 (a), in addition to the mode specified in Regulation 28, in case of unsold flats in a developing area, the allotment of property may be done through online mode "First Come First Serve" basis to eligible applicants. Therefore, chapter III talks about two modes of disposal of property- draw of lots and FCFS.

4. Earlier, considering the huge inventory and relative success of FCFS, it was proposed to Authority vide agenda item 22/2023 to do away with the limiting criteria of not owning more than 67 sqm of land or built-up property cumulatively in Delhi vide Regulation 7. While approving the proposal, Authority also directed to put up another agenda for expanding definition of person to include any legal entity to participate in housing schemes and also to include private entities in definition of 'entities' to allow them for bulk allotment for flats in developing area. The proposal for doing away with requirement of 67 sqm is currently under examination of MoHUA.

5. Till 2010, all housing schemes launched by DDA used to be highly successful since most of the housing estates were built in premium places like Vasant Kunj, Dwarka, Mukherjee Nagar, Pitampura, etc. Since 2014, most of the housing schemes have received poor response as majority of the inventory is located in Narela. For example, in DDA Special Housing Scheme 2021, out of the inventory on offer of 18,335 flats, inventory in Narela was 13114 out of which only 1141 flats were sold and more than 91% remained unsold. Similarly, in FCFS 2022, 3920 flats in Narela were offered out of which 910 flats were sold and more than 76% remained unsold. In FCFS Phase IV, out of the 3562 flats offered in Narela, 892 were sold and 75% remained unsold till date. This shows that the demand for inventory in Narela is very poor and a survey undertaken to ascertain the reasons revealed that remoteness and lack of connectivity were primary reasons for such poor response. In contrast to "draw of lots" as a mode of disposal, "FCFS" has seen better response since interested people can choose a flat of the own liking according to his/her tastes/preferences.

6. Currently the position of total inventory of DDA is as follows:

Unsold Inventory left out from Earlier Housing Schemes						
LOCATION	EWS/ Janta	LIG	MIG	HIG	Total No. of Unsold flats	Remarks
DWARKA	-	-	43	-	43	These inventories are under offered in FCFS Phase IV in different tranches. In the first tranche 5623 flats are on offer.
JASOLA	-	-	-	130	130	
LOKNAYAKPURAM	-	140	-	-	140	
NARELA	1,126	8279	474	-	9,879	
RAMGARH COLONY	-	211	-	-	211	
ROHINI	234	899	-	-	1,133	
SIRASPUR	-	734	-	-	734	

Total (A)	1360	10,263	517	130	12,270	
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Newly Completed Inventory/About to be completed in next 6 months						
Location/Project	EWS	LIG	MIG	HIG	Total	Likely Completion Date
Sector G2/ G7, Narela	4,276	19,680	-	-	23,956	Completed
Loknayakpuram	224	-	647	-	871	Fire NOC awaited
Sector 19B, Phase II, Dwarka	728	-	-	1,130	1,858	March 2024
Sector 14 Dwarka, Phase II	1,008	316	316	-	1,640	Dec 2023
Pocket 7, Sector A1 to A4, Narela	200	-	328	192	720	Completed
Pocket 3, Sector A1 to A4, Narela	384	-	648	368	1400	March 2024
Pocket 14, Sector A1 to A4, Narela	296	-	488	272	1056	March 2024
Pocket 4, Sector A1 to A4, Narela	320	-	512	352	1184	March 2024
Total (B)	7,436	19,996	2,939	2,314	32,685	-
Grand Total (A+B)	8,796	30,259	3,456	2,444	44,955	-
While Old inventories at A are being offered in FCFS Phase IV, new inventories at B are proposed to be offered in Diwali Special Housing Scheme 2023.						

- Out of the unsold old inventory of 12,270 flats, an inventory of 9,879 flats i.e., 81% is from Narela. Out of the new inventory of 32,685 flats, an inventory of 28,316 flats i.e., 87% is from Narela. From the total inventory of 44,955 flats, an inventory of 38,195 flats i.e., 85% is from Narela.
- The old inventory will be continued to be offered under FCFS Phase IV as earlier and registration for disposal of new inventory under Diwali Special Housing Scheme 2023 through FCFS will commence on 20.11.2023.

EXAMINATION

7. Considering the nature of new inventory, a distinct typology between them can be made as follows:

Locality of flats	High-end Property with high demand (X)	Affordable housing with demand (Y)	Inventory in Narela an area with poor demand (Z)
Dwarka 19B	Penthouses (14)	EWS (728)	-
	Super HIG (170)		
	HIG (946)		
Dwarka 14	-	MIG (316)	-
	-	LIG (316)	
	-	EWS (1008)	
Loknayak Puram	-	MIG (647)	-
	-	EWS (224)	
Narela	-	-	HIG (1184)
	-	-	MIG (1976)
	-	-	LIG (19680)
	-	-	EWS (5476)
Total	1,130	3,239	28,316

8. It is felt that depending on the nature of inventory, specific mode appropriate for disposal of such inventory need to be adopted. Under the scenario, three different modes for disposal of inventory at X, Y and Z are placed before Authority for their kind consideration as under:

8.1 High-end Property [para 7(X)] at Dwarka Sector 19B:

These properties are in high demand because of their location in premium area facing the upcoming DDA's Golf Course in Sector 24 Dwarka and with best metro and road connectivity, proximity to Airport, UER-II, IICC, Dwarka Express Way, Bharat Vandana Park, DDA Sports Complex, Dwarka (Sector 17), etc. These properties have already created a buzz in the real estate market and would command a premium in the market.

In view thereof, as these have potential of high resale value, it is worth considering to dispose them through auction mode vide the e-auction portal. Since, Regulation 5 is a substantive provision of Housing Regulations, 1968 that gives omnibus powers to the Authority to dispose a property in such other manner and

subject to such terms and conditions as may be decided by the Authority from time to time. The Regulations specifically mentions "draw of lots" and "FCFS" in Regulation 28 and 28(a). However, considering the substantive provision of Regulation 5, Authority may consider whether a resolution can be accepted by virtue of Regulation 5 to adopt Auction as a mode of disposal for high end property [para 7(X)] at Dwarka Sector 19B since the mode of disposal is only procedural in nature.

However, Authority may kindly need to consider whether an amendment in the Regulations is necessary if one adopts the "harmonious construction" in interpretation of statute i.e., Regulation 5 read with Regulation 28 and 28(a) considering the substantive provision of Regulation 5 which gives powers to the Authority to adopt any mode of disposal with such terms and conditions, and Authority may also decide if this will prevail over the procedural Regulation of 28 and 28(a) which talks about different modes.

It may further be stated that DDA is already having a policy for Auction for disposing of land property. Furthermore, for built-up garage space/parking, there is an auction policy approved by the Authority vide agenda item no. 116/2016 (Annexure G). In addition, an agenda for disposing Expandable Housing flats earlier through e-Auction mode vide agenda 43/2019 was also approved by the Authority (Annexure H).

Details of auction process will be elaborated in scheme brochure. It may be noted that a single applicant is not entitled to more than one flat in the e-Auction although the applicant can bid for multiple flats. A reserved price would be determined adopting the standard costing formula of the Finance wing and adding 20% of premium surcharge on the same as adopted for developed areas like Dwarka. However, maintenance charges would be charged separately. The auction process to dispose off these high-end 1130 flats will maximize the revenues to DDA by ensuring demand-supply matrix at play and also allowing buyers to exercise their preferences for flats like FCFS. To strengthen the bidding process only those flats will be available for bidding in which there are at least 3 registered bidders i.e. at least 3 people have paid EMDs against that flat. In case there are less than 3 EMDs received for a flat, that flat will not be included for the 1st time bidding and will be put up for next round of auction. In the second round of auction, if still 3 or more registered bidders are not

available, the auction will be carried out and H1 (Highest bid) bidder above the reserved price will be selected.

DDA has provided in its Brochure condition i.e., terms of agreement that in case DDA fails to physically handover the allotted flat to H1 bidder within 6 months of issuance of DAL, DDA will refund interest at the rate of 4% per annum on amount deposited in excess of EMD. Further, the bidder will have the option of waiting for the physical possession without any charge of interest on the money deposited.

Details of Flats, Tentative Reserved Price And Flat Codes					
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (In Sqm.)	Broad Range of Tentative Reserve Price (Rs. in Lakh)
Penthouse					
1	Dwarka, Sector 19B, Phase-II (Penthouse)		14	424.767	501
Super HIG					
2	Dwarka, Sector 19B, Phase-II (Super HIG)		170	211.657	250
HIG					
3	Dwarka, Sector 19B, Phase-II		946	171.5 to 186.09	202 to 219
GRAND TOTAL			1,130		

Scheme brochure with detailed terms and conditions for disposal of the High-end property [para 7(X)] at Dwarka Sector 19B through e-Auction mode is placed at Annexure X.

8.2 Affordable housing with demand [para 7(Y)]:

These inventories of MIG, LIG and EWS are situated in good locality with good connectivity catering to the affordable housing sectors which are likely to generate good demand in the market. It is felt that since these are developed areas with Metro and UER connectivity, these may be put to sale through "draw of lots" mode of disposal as there is sufficient demand in the market for these flats and draw of lots could ensure

maximum participation of general public for disposal of these flats. Since there is already a provision for 100% wait list, it is expected that all the flats in this category will get disposed off easily through draw of lots. It may be noted that a single applicant is not entitled to more than one flat through Draw of lots.

Scheme brochure with detailed terms and conditions for disposal of the affordable housing with demand [para 7(Y)] through 'draw of lots' mode is placed at Annexure Y.

Details of Flats, Tentative Price And Locality Codes					
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (in Sqm.)	Broad Range of Tentative Disposal Price (Rs. in Lakh)
2 BHK/ MIG					
1	Dwarka, Sector 14 ,Phase II	11	316	120.876 to 131.176	132 to 143
2	Loknayakpuram	12	647	134.259 to 140.455	117 to 122
TOTAL MIG			963		
LIG/One Bedroom					
3	Dwarka, Sector 14 ,Phase II	21	316	91.215 to 99.02	78 to 85
TOTAL LIG			316		
EWS					
4	Dwarka, Sector 19B, Phase-II	31	728	50.043	26
5	Dwarka, Sector 14 ,Phase II	32	1,008	58.535	34
6	Loknayakpuram	33	224	55.35 to 61.17	29 to 32
TOTAL EWS			1,960		
GRAND TOTAL			3,239		

8.3 Inventory in Narela i.e., an area with poor demand [para 7(Z)]

Draw of lots as a mode of disposal in previous housing schemes have failed in case of inventories of Narela with more than 90% of offered stock remaining unsold.

For all practical purposes, Narela continues to be a developing area due to its remote location and lack of metro connectivity and absence of social infrastructure like police stations, shops, dispensaries, etc. The Authority may consider if FCFS mode can be adopted to dispose off these 28,316 newly constructed flats located in Narela.

Though, Regulation 28(a) provides that FCFS mode can also be adopted for "unsold flats" in a developing area, the Authority may decide considering it as a procedural aspect, if the Authority is competent by virtue of substantive powers granted to it in Regulation 5 to dispose property in such other manner and subject to such terms and conditions as decided by the Authority from time to time. Considering the huge pendency of inventory of flats in Narela, it is considered that draw of lots as a mode would not be the right way for disposal and FCFS as a mode would be more successful in disposing off these flats by generating adequate demand due to availability of choices for buyer's to exercise their preference for choosing a flat as well as with the option of amalgamating two adjacent flats.

Scheme brochure with detailed terms and conditions for disposal off the inventory in Narela i.e., an area with poor demand [para 7(Z)] through First Come First Serve (FCFS) basis is placed at Annexure Z.

Details of Flats, Tentative Price And Locality Codes					
S.No.	Locality	Locality Code	No. of Flats	Approx. Range of Plinth Area of flat (InSqm.)	Broad Range of Tentative Price (Rs. in Lakh)
HIG					
1.	Narela Pocket 3, Sector A1 to A4		388	160.539 to 184.829	150 to 173
2.	Narela Pocket 4, Sector A1 to A4		352	160.554 to 185.07	144 to 185
3.	Narela Pocket 7, Sector A1 to A4		192	160.931 to 185.221	140 to 161
4.	Narela Pocket 14, Sector A1 to A4		272	160.441 to 184.731	141 to 161
	TOTAL HIG		1184		
2 BHK/ MIG					
5	Narela Pocket 3, Sector A1 to A4		648	126.096 to 140.496	108 to 120

6	Narela ,Pocket 4, Sector A1 to A4	512	128,096 to 140,496	110 to 122
7	Narela ,Pocket 7, Sector A1 to A4	323	126,387 to 140,496	106 to 117
8	Narela ,Pocket 14, Sector A1 to A4	488	110,259 to 140,496	100 to 118
	TOTAL MIG	1976		
9	Narela ,Pocket 1,3,4,5,6 Sector G2	7913	49.9	23.17 to 23.25
10	Narela ,Pocket 6,7,11 Sector G7	11,767	49.9	28
	TOTAL MIG	19,680		
11	Narela ,Pocket 3, Sector A1 to A4	384	65.841 to 66.321	35
12	Narela ,Pocket 4, Sector A1 to A4	320	61.51 to 61.99	33
13	Narela ,Pocket 7, Sector A1 to A4	200	61.48 to 61.96	32
14	Narela ,Pocket 14, Sector A1 to A4	296	61.25 to 61.73	32
15	Narela ,Pocket 1,3,4,5,6 Sector G2	1,695	34.78 to 35.08	11.54 to 11.67
16	Narela ,Pocket 6,7,11 Sector G7	2,580	34.78 to 35.08	14
	TOTAL EWS	5,476		
	GRAND TOTAL	28,316		

9. It is also felt that since the restricting criteria of the eligible applicant and his family not owning cumulatively 67 sqm of land/built up property in Delhi would prove detrimental in disposal of these inventories, the same may be done away with for relaxing the entry barrier. Real estate scenario in Delhi has undergone a sea change in terms of both demand and supply factors. DDA is no longer having monopoly over real estate in Delhi and a number of competing builders in Delhi and NCR region are offering houses at competitive prices. Demand for DDA flats as a result has come down and DDA is saddled with huge inventory especially in developing areas like Narela. The Authority has already approved the amendment concerning 67 sqm and it is under consideration of the Ministry. Keeping in view, the insurmountable task of

disposal of huge inventory of more than 44,000 flats, it is felt that the eligibility criteria for the Diwali Special Housing Scheme 2023 may be changed by removing the restriction in cumulative land/built-up property held upto 67 sqm so as to optimize revenues of DDA, in anticipation of Ministry's Approval.

10. There are already various precedents where Authority has approved agenda for Implementation in anticipation of formal approvals by Ministry. It may be recalled that in case of DDA Housing Scheme 2019, DDA Housing Scheme 2021 and DDA Special Housing Scheme 2021, the restricting condition of owning any land / built up property in Delhi [as appearing in Regulation 7 of DDA (Management and Disposal of Housing Estates) Regulations, 1968 as stands amended vide Regulations 2022] was adopted as not owning cumulatively 67 sqm of land /built up property in Delhi. This Authority Agenda for amending Housing Regulations was approved by Authority vide agenda item 25/2019 (Annexure A) and MoHUA finally approved it in February 2023 when the same was notified (Annexure B).

11. Similarly, FCFS scheme was initially implemented with the approval of Authority. An Agenda was approved by the Authority vide item no. 71/2018 (Annexure C) in its meeting dated 14.12.2018 to implement ONHS-2019 scheme on FCFS basis and the scheme was launched on 18.01.2019. Subsequently, the scheme was re-launched as FCFS 2022 on 12.09.2022 pending notification of FCFS by MoHUA based on the approved Authority item no. 17/2022 (Annexure D). Subsequently with the approval of MoHUA, the DDA (Management & Disposal of Housing Estates) Amendment Regulations, 2022 was published via gazette notification S. No. 723 dated 17.02.2023 (Annexure B).

12. With regard to pricing of the flats, the same are done in accordance with the standard costing policy of DDA approved vide Authority agenda item no. 07/2002 (Annexure F). Vide this agenda item, a departure was made from actual costing (no profit no loss principle) to standard costing. The flats which are being proposed to be offered in Diwali Special Housing Scheme includes flats which are under construction and are likely to be completed by March, 2024. For such flats the costing is being done by Finance wing on the basis of data provided by Engineering wing based on revised preliminary estimates (RPE) and provisioning for unforeseen expenditure, if any. It is seen that the pricing already takes care of DDA's administrative expenses as well as minimal margin by way of departmental charges of 15% (LIG and above flats) and

10% for EWS and also premium/surcharge at premium locations i.e., there is 10% surcharge on HIG Jasola and MIG Dwarka flats & 20% on HIG Dwarka and South Delhi flats. It is also proposed to adopt the same formula of premium surcharge in Diwali Special Housing Scheme also and for inventories of HIG, Super HIG & Penthouse at Sector 19B, Dwarka, 20% premium will be adopted vis-à-vis the standard costing policy while determining the reserve price of these flats for the purpose of disposal. Similarly, with regard to MIG flats at Dwarka, Sector- 14, a premium surcharge of 10% would be adopted.

13. The Pre-Determined Rates (PDR) for estimating the price of land is approved by Authority as revised from time to time. The PDR presently being used to derive the land cost upto the HIG category of flats would also be used for estimating the price of land in case of Super HIG & Penthouse. Hence, for the purpose of the scheme, the Authority may kindly consider adoption of PDR applicable to HIG for Super HIG & Penthouse also.

14. The hitherto practice before start of FCFS Phase IV 2023 was that the demand letter used to be issued only after the construction was completed and thereby causing delays of months which used to result in belated realization of capital leading to loss in terms of real value of money. In FCFS Phase IV 2023 we made a departure by issuing demand-cum-allotment letter immediately within 24 hours of the booking of the flat. This ensured reduced time period for realization of money and resulted in quick recovery of DDA's capital.

15. In view of the above facts and circumstances of the matter as narrated at para 12, 13 & 14 above, it is proposed that for smooth disposal of flats and the seamless implementation of Diwali Special Housing scheme, the costing finalized by Finance wing on the basis of costing figures provided by Engineering wing based on RPE and markup for unforeseen expenditure would be adopted as final/firmed up pricing of these flats.

16. The following method regarding Maintenance charges is proposed to be adopted by DDA for this scheme.

- i. **Upfront Payment as Corpus Fund:** An upfront maintenance charges would be collected as part of the price towards the flat for creation of a "Corpus Fund" as mentioned in the following table:

Unit Typology / Category	Amount of Corpus fund (in INR)
EWS	75,000
1 BHK / LIG	1,00,000
2 BHK / MIG	1,50,000
3 BHK / HIG	2,50,000
4 BHK / Super HIG	3,00,000
5 BHK / Penthouses	3,50,000

- The corpus fund will be used for major maintenance works carried out in the Housing Estate i.e., the concerned housing pocket.
 - Once the RWA is formed for the concerned housing pocket, this fund will be handed over to them by DDA for future maintenance of the housing pocket.
- ii. **Monthly Maintenance Charges:**
- For regular day to day recurring maintenance of the housing pocket, a minimal charge Rs 1.5 to Rs 3 per sq. ft. per month (on super plinth area) will be taken by the DDA.
 - The monthly charges will be taken up as an upfront payment for 1 year. Moreover, in case the RWA is not formed within 1 year, the same will be taken up on actuals for consecutive years.
17. For the flats which are nearing the stage of completion, if the flats are not ready to be handed over within 3 months from the last date of e-Auction or the date of draw of lots, then demand cum allotment letter (DAL) will be issued for only 75% of the demand amount/disposal price of the flat. Further, a separate DAL will be issued for rest of the 25% demand amount at the time when the flats are ready for physical possession. If the flats are not ready for physical possession even after 6 months of the issue of DAL, then the allottee can avail the provision for refund of the total deposit paid at the rate of 4% simple interest per annum (no interest would be accrued for the EMD component). However, if the allottee wishes not to opt for refund, then he will be

not be entitled for any interest for the intervening period till the time he gets the possession. In case the delay in taking of physical possession is attributable on the part of allottee due to non-completion of codal formalities, non-payment, etc., then it shall be at the risk of allottee and DDA will not be liable to pay any interest in case of refund. The above has been elaborated in the draft brochures at Annexures X and Y.

PROPOSAL

18. Authority is requested to accord approval for launching of Diwali Special Housing Scheme 2023 for the newly constructed flats through different modes of disposal as follows:

- I. Authority may kindly consider whether to dispose off the High-end property [para 7(X)] at Dwarka Sector 19B through e-Auction mode with terms and conditions as stated in Annexure X in light of the facts & legal position stated at para 8.1 above.
- II. Authority may kindly consider whether to dispose off the affordable housing flats with demand [para 7(Y)] through 'draw of lots' mode with terms and conditions as stated in Annexure Y in light of the facts & legal position stated at para 8.2 above.
- III. Authority may kindly consider whether to dispose off the inventory in Narela i.e., an area with poor demand [para 7(Z)] through First Come First Serve (FCFS) basis with terms and conditions as stated in Annexure Z in light of the facts & legal position stated at para 8.3 above.
- IV. Authority may kindly consider whether to adopt the relaxed/modified Eligibility criteria of doing away with the requirement of owning cumulatively 67 sqm of land/built-up property in Delhi by self/family as approved by the Authority vide agenda item no 33/2023 (Annexure E) pending MoHUA's approval for disposing off flats as detailed at the table in para 7 above under the proposed Diwali Special Housing Scheme 2023.
- V. Authority may kindly consider whether to adopt the existing PDR applicable to HIG category of flats for Super HIG & Penthouse also. Further, Authority may kindly consider whether to adopt the standard costing policy of DDA while determining the reserve price of these flats (excluding maintenance charges

which will be demanded separately during issuance of DAL) for the purpose of disposal of these high-end flats through e-Auction.

- VI. In light of observations at paras 12, 13, 14 & 15 to ensure smooth disposal of flats and seamless implementation of Diwali Special Housing scheme 2023, the costing finalized by Finance wing on the basis of costing figures made available by Engineering wing based on RPE and markup for unforeseen expenditure, would be adopted as final/firmed up cost of these flats and actual cost wherever available & finalised by finance, in case of completed flats.
- VII. Authority may kindly approve the proposal for charging the upfront payment towards the corpus fund for major repairs and monthly maintenance charges on per sqft basis as proposed in para 16.
- VIII. Authority may approve the proposal for staggered payment and refund of amount with simple interest in the case of flats nearing completion, which are not ready to be handed over for physical possession, as proposed in para 17.

19. Authority is also requested to accord approval in respect of Authorization to Vice Chairman as follows:

Authorization to Vice Chairman:

- I. Other terms and conditions of the scheme not specifically mentioned above will be detailed out at the time of launching of the scheme and Vice-Chairman, DDA will be the competent authority to decide number of flats in each mode of disposal as stated at para 18 above and also changes in terms & conditions, if any.
- ii. VC, DDA be authorized for relaxing the terms & conditions, simplifying the procedures of the scheme and process of conveyance deed, to ensure smooth disposal of flats under the scheme.

RESOLUTION


DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(05)2023/MC/DDA/88

Dated: 18th November, 2023

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 15.11.2023 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(Vineet Jain)
Commissioner-cum-Secretary

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

...2..

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
5. Shri
Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
7. Shri Manish Kumar Gupta
Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

Copy also to:

1. Shri Chandra Bhushan Kumar
Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Hazleen Kaur
Special Secretary to Lt. Governor, Delhi
4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Smt. Sonika Singh
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of
India

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 15.11.2023 at 12.30 p.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri Ashok Kumar Gupta
Engineer Member, DDA
3. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
4. Shri Somnath Bharti, MLA
5. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SECRETARY

Shri D. Sarkar
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.),
DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
4. Shri Ravi Shankar
Principal Commissioner (Land Disposal, Land Management, Land
Pooling & PM-UDAY)

5. Shri Manish Kumar Gupta
Addl. Chief Secretary (L&D), GNCTD
6. Shri Manish Kumar Gupta
Addl. Chief Secretary (UD), GNCTD
7. Chief Planner
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Secretary to Lt. Governor, Delhi
2. Smt. Harleen Kaur
Special Secretary to Lt. Governor, Delhi
3. Smt. Sonika Singh
PS to Lt. Governor, Delhi
4. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special Invites and senior officers present in the meeting of the Authority.

Item No. 39/2023

DDA Diwali Special Housing Scheme 2023
F/1/0133/2023/Coord/O/o-DD (Coordination Housing)

At the outset, relevant extracts of Housing Regulations, 1968 and copies of Presentation were circulated to Hon'ble Members of Authority (copies enclosed). The detailed proposals in the Agenda Item No. 39/2023 along with additional points for consideration of the Authority forming part of the presentation were discussed in detail and approved by the Authority with few amendments as follows:

- I. Proposal (para 18(I) of Agenda): Authority may decide if by virtue of Regulation 5, the High-end property at Dwarka Sector 19B can be disposed off through e-Auction or Ministry's approval is required for amendment of Regulation 28.

Decision: It was apprised to the Hon'ble Members of the Authority that while Regulation 5 provides for disposal of flats in such terms and

conditions as decided by the Authority. Regulation 28 provides for draw of lots as method of disposal. In view of the omnibus powers given by the substantive provisions of Regulation 5, Authority felt that it can decide on any mode of disposal of housing inventory including e-Auction and FCFS besides draw of lots, which is procedural in nature. Authority decided that the high-end property at Dwarka Sector 19B shall be disposed off through e-Auction. It further directed that subsequently an amendment in Housing Regulation providing for e-Auction as a mode of disposal of flats may be submitted to the Ministry of Housing and Urban Affairs, Govt. of India for post facto approval & notification under section 57 of DD Act, 1957.

II. Proposal [para 18(II) of Agenda]: Disposal of Affordable Housing at Dwarka Sector 14 & 19B, Loknayakpuram through Draw of Lots.

Decision: Considering the high quality of inventory, good localities and demand for the same, the Authority decided that instead of draw of lots, the inventory of MIG flats at Dwarka Sector 14 & Loknayakpuram shall also be disposed off through e-Auction as above at (i) to optimize revenues of DDA. Further, the Authority decided that LIG flats at Dwarka Sector 14 & EWS flats at Dwarka Sector 19B, Sector 14 & Loknayakpuram shall be disposed off through First Come First Serve mode.

III. Proposal [para 18(III) of Agenda]: Authority may decide if by virtue of Regulation 5, the new Inventory at Narela can be disposed off through FCFS mode by considering it as developing area or Ministry's approval is required for amendment of Regulation 28(a).

Decision: It was apprised to the Authority Members that Regulation 28 (a) of Housing Regulation, 1968, already provides for FCFS as a mode for disposal of unsold flats in 'developing area'. Further, 'developing area' has been defined in Regulation 2(30b) as an area where more than 25% of flats remain unsold 6 months after conduct of draw of lots for the scheme. It was informed to the Authority Members that currently out of the total unsold inventory of 12,270 flats, an inventory of 9,879 flats i.e. 81% is from Narela despite being offered in successive housing schemes since 2014 and out of new inventory of 32,685 flats, an inventory of 28,316 flats i.e. 87% is from Narela and overall 85% of existing inventory is from Narela.

Considering substantial investments of more than Rs. 15,000 Cr stands locked up in Narela in housing inventory as well as the physical and social infrastructure due to lack of adequate demand and piling up of huge inventory and recurring expenses on maintenance and wear and tear of assets, the Authority decided that for all practical purposes, Narela constitutes a 'developing area' and the new inventory at Narela shall also be disposed off through FCFS mode in the Diwali Special Housing Scheme 2023.

Authority also directed that subsequently an Amendment in the Housing Regulation may be submitted providing for FCFS as a mode of disposal also for areas which are not 'developing area' as per the definition given in the Regulation to Ministry of Housing and Urban Affairs, Govt. of India for post facto approval & notification under section 57 of DD Act, 1957.

- IV. **Proposal [para 18(IV) of Agenda]: Authority may decide if requirement of owning cumulatively 67 sqm of land/built-up in Delhi can be done away with for this Scheme or Ministry's approval should be awaited.**

Decision: It was apprised to the Hon'ble Members of the Authority, that the agenda item no 33/2023 already approved by the Authority, is under the consideration of the Ministry for formal approval and notification. Considering the changed demand-supply scenario in real-estate market in Delhi and the substantial inventory lying with DDA and in order to have adequate demand, Authority decided that DDA shall launch the Diwali Special Housing Scheme 2023 without any restriction on prior ownership of land/built up property in all modes of disposal under the scheme. At the same time, matter may be taken up with the Ministry for expeditious formal approval & notification of the proposal vide agenda item no 33/2023 under section 57 of DD Act, 1957.

- V. **Proposal [para 18(V) of Agenda]: To adopt PDR applicable to HIG category of flats for Super HIG & Penthouse also.**

Decision: The Authority approved the PDR applicable to HIG category of flats for Super HIG & Penthouse as well for the purpose of calculation of costing.

- VI. Proposal [para 18(V) of Agenda]: To adopt standard costing policy of DDA while determining reserve price of flats for e-Auction.

Decision: The Authority approved the standard costing policy of DDA for determining reserve price of flats for e-Auction. It further approved that as proposed the upfront payment towards corpus fund and monthly charges towards maintenance for 1 year shall not be made part of the reserve price of flats for e-Auction and the same shall be charged separately at the time of issue of Demand-cum-Allotment letter.

- VII. Proposal [para 18(VI) of Agenda]: To adopt costing of Finance based on RPE and markup of 5-6% as final cost for disposal of flats nearing completion.

Decision: The Authority approved the costing done by Finance adopting the standard costing procedure based on Revised Preliminary Estimate (RPE) and markup of 5-6% as final cost for disposal of flats nearing completion.

- VIII. Proposal [para 18(VII) of Agenda]: To charge upfront payment towards corpus fund for major repairs/monthly maintenance per sq.ft basis.

Decision: The Authority approved the proposed maintenance policy for charging upfront payment towards corpus fund for major repairs & monthly maintenance per sq.ft basis for one year for regular maintenance works as follows:

Flat category	Amount of Corpus Fund (in Rs.)	Monthly maintenance charges per sqft (in Rs.)
EWS	75,000	1.50
LIG	1,00,000	1.75
MIG	1,50,000	2.00
HIG	2,50,000	2.50
Super HIG	3,00,000	3.00
Penthouse	3,50,000	3.00

IX. Proposal [para 18(VIII) of Agenda]: For staggered payment i.e. initially 75% and 25% at PL stage.

Decision: The Authority approved that for flats which are nearing completion but where it may not be possible to hand over physical possession within 3 months of the date of e-Auction or date of booking of flats in FCFS, initially DAL will be issued for 75% of disposal price and rest 25% would be demanded at the time when the flats are ready for physical possession (PL).

X. Proposal [para 18(VIII) of Agenda]: Refund with SI@4% in case PL not handed over within six months of DAL.

Decision: The Authority approved for provision of refund with Simple Interest @ 4% per annum for amounts deposited towards the disposal price of the flat in case of both e-Auction and FCFS (however, interest won't be applicable on EMD and booking amount), in case PL is not handed over within six months of issuance of DAL.

XI. Proposal [para 19 of Agenda]: To Authorise VC for relaxing terms & conditions and deciding number of flats to be offered in scheme.

Decision: The Authority decided that for relaxing the terms & conditions and deciding the number of flats to be offered in the scheme and other such related matters for implementation of the Scheme, a Committee constituted by the VC along the lines of the Committee provided for in Regulation 26 of Housing Regulation, 1968, shall be authorized to take appropriate decisions, including determining the pricing structures for various houses, taking into account market dynamics following the adoption of standard costing.

Further, the Committee may preferably consist of Vice Chairman, Finance Member, Principal Commissioner (Housing), Commissioner (Housing) and Financial Advisor (Housing).

XII. Further, the following additional points were approved by the Authority.

- a. For seamless disposal of old as well as new inventory simultaneously, the Authority approved the continuation of FCFS IV scheme side by side with the Diwali Special Housing Scheme (FCFS) along with authorisation to VC to determine when the FCFS Phase IV scheme is to be closed.

- b. New registrants on FCFS to be charged registration fee of Rs. 2,500 (inclusive of GST) and old registrants need not have to pay any registration fees for accessing the scheme since the same IT platform is being used.
- c. Charging uniform registration fee/ processing fee of Rs. 2,500/- (inclusive of GST) for all categories (including all reserved categories) instead of the proposed Rs. 2,360/-.
- d. Considering the persistent lack of demand for identical flats in the same sector of Narela, new LIG flats at Sector G2/C7 Narela to be offered under Dwali Scheme (FCFS) after reduction in disposal price by 10% instead of offering separate discount afterwards.
- e. After deciding that MIG flats at Dwarka sector 14 and Lokneyakpura are also to be disposed of through e-Auction, the Authority directed that EMD amounts in e-Auction shall stand revised as follows:

SN	Flat Category	EMD Proposed	EMD Revised
1.	MIG	-	10,00,000/-
2.	HIG	12,00,000/-	15,00,000/-
3.	Super HIG	15,00,000/-	20,00,000/-
4.	Penthouse	20,00,000/-	25,00,000/-

- f. With regard to the proposal that one applicant would only be entitled to one flat, the Authority directed that there shall be no restriction on the number of flats that can be purchased by an applicant in e-Auction as well as in FCFS mode to ensure minimal restrictions, maximum demand, quick disposal of property and keeping view changing aspirations of average urban family.
- g. DDA till now has been selling flats either through draw of lots or FCFS and so, the disposal price has always been based on the standard costing. Considering that in e-Auction, the price fetched would be anyway at least one increment over the reserve price and thus it would be more than price fetched in draw of lots or FCFS, the Authority directed that even if there is a single bidder (only one

EMD received against a property), the Auction shall take place & even if there is a single bid above the reserved price, the Auction shall proceed to decide the H1 bidder.

- h. The Authority decided that the increment value in e-Auction proposed as follows in the agenda document are to be adopted. Further, for the MIG flats the incremental value shall be Rs. 50,000/-.

S. No.	Flat Category	Incremental value
1.	MIG	50,000/-
2.	HIG	1,00,000/-
3.	Super HIG	1,50,000/-
4.	Penthouse	2,00,000/-

- XIII. In addition, the Authority approved Annexure X (scheme brochure for carrying out e-Auction) and Annexure Z (scheme brochure for carrying out PCFS) with the above stated modifications.

Other Points

Shri Sannath Bharti

1. Though the PM-UDAY scheme would have been formulated essentially for poor people who are in occupation of government lands, several well to do people have taken advantage of the scheme and have got Conveyance Deed/ Authorization Slip issued for unauthorizedly occupied government lands. In one such instance, a person in his constituency has occupied a 2000 sq. m. plot.

Hon'ble Lt. Governor directed that the number of such cases be examined and submitted.

2. DJB has developed a system of checking whether a construction has been booked for unauthorized construction by MCD before providing water connection. A similar system should be put in place for checking unauthorized construction before providing electricity connection.

3. Development of Chhath Puja ghats on DDA properties be expedited.

Hon'ble Lt. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.

take place @
11:00 AM


DELHI DEVELOPMENT AUTHORITY
(Office of Commissioner-cum-Secretary)

No. F.2(01)2024/MC/DDA/17

Dated: 23.02.2024

Sub: Minutes of the meeting of Delhi Development Authority.

Kindly find enclosed minutes of the meeting of Delhi Development Authority held on 05.02.2024 at Raj Niwas, Delhi. Amendments to the minutes, if any, may kindly be proposed within 3 days.


(S.K. Meena) 23.2.24
Commissioner-cum-Secretary
Phone No. 24623598

Encl: As above

CHAIRMAN

1. Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE-CHAIRMAN

2. Shri Subhasish Panda

MEMBERS

3. Shri Vijay Kumar Singh
Finance Member, DDA
4. Shri Ashok Kumar Gupta
Engineer Member, DDA
5. Shri Surendrakumar Bagde
Addl. Secretary, Ministry of Housing & Urban Affairs, Govt. of India
6. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
7. Shri Vijender Gupta, MLA
8. Shri Somnath Bharti, MLA
9. Shri Dilip Kumar Pandey, MLA
10. Shri O.P. Sharma, MLA
11. Shri Gyanesh Bharti
Commissioner, Municipal Corporation of Delhi

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD
2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Personnel, Landscape, Coordination & Hort.), DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
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Principal Commissioner (Land Disposal, Land Management, Land Pooling & PM-UDAY)
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Addl. Chief Secretary (L&B), GNCTD
6. Dr. Ashish Chandra Verma
Principal Secretary (Finance)
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Addl. Chief Secretary (UD), GNCTD
8. Chief Planner
Town and Country Planning Organization

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Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
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3. Smt. Harleen Kaur
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4. Dr. Sonal Swaroop
Special Secretary to Lt. Governor, Delhi
5. Smt. Sonika Singh
PS to Lt. Governor, Delhi
6. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Copy for kind information to:

PS to Minister (H&UA), Office of the Minister of Housing & Urban Affairs, Govt. of India

DELHI DEVELOPMENT AUTHORITY

Minutes of the meeting of the Delhi Development Authority held on 05.02.2024 at 3.30 p.m. at Raj Niwas, Delhi.

Following were present:

CHAIRMAN

Shri Vinai Kumar Saxena
Lt. Governor, Delhi

VICE CHAIRMAN

Shri Subhasish Panda

MEMBERS

1. Shri Vijay Kumar Singh
Finance Member, DDA
2. Shri Ashok Kumar Gupta
Engineer Member, DDA
3. Smt. Archana Agrawal
Member Secretary, NCR Planning Board
4. Shri Vijender Gupta, MLA
5. Shri Somnath Bharti, MLA
6. Shri Dilip Kumar Pandey, MLA
7. Shri O. P Sharma, MLA

SECRETARY

Shri Surendra Kumar Meena
Commissioner-cum-Secretary, DDA

SPECIAL INVITEES

1. Shri Naresh Kumar
Chief Secretary, GNCTD

2. Dr. Rajeev Kumar Tiwari
Principal Commissioner (Hort., Personnel, Landscape & Coordn.),
DDA
3. Shri Chittaranjan Dash
Principal Commissioner (Housing, PMAY, Systems, Sports & CWG)
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Addl. Chief Secretary (L&B) & Addl. Secretary (UD), GNCTD
6. Chief Planner
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Pr. Secretary to Lt. Governor, Delhi
2. Shri Surendra Singh
Secretary to Lt. Governor, Delhi
3. Smt. Sonika Singh
PS to Lt. Governor, Delhi
4. Shri Abhijeet Rai
Press Secretary to Lt. Governor, Delhi

Hon'ble Lt. Governor, Delhi/Chairman, DDA welcomed all the Members of the Authority, Special Invitees and senior officers present in the meeting of the Authority.

Item No. 01/2024

Confirmation of minutes of the meetings of the Delhi Development Authority held on 29.08.2023 and 15.11.2023.

F.No.F.2(04)2023/MC/DDA/

F.No.F.2(05)2023/MC/DDA/

Amendments in the minutes of the meetings of the Delhi Development Authority held on 29.08.2023 suggested by Shri Somnath Bharti, Hon'ble Member were approved and the minutes of the meeting of Delhi Development Authority held on 29.08.2023 and 15.11.2023 were confirmed incorporating amendments.

Item No. 02/2024

Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 29.08.2023, 15.11.2023.

F.2(04)2023/MC/DDA/

F.2(05)2023/MC/DDA/

The Action Taken Reports on the minutes of the meetings of the Delhi Development Authority held on 29.08.2023 and 15.11.2023 were noted with the following observations:

Shri Vijender Gupta

1. Highlighted a case of a CGHS, Dwarka where an individual inherited a property and DDA refused to transfer it on ground of restriction on account of owning other property in Delhi. There should be no restrictions in acquiring DDA property by an individual who is already in possession of inherited property.

Hon'ble Lt. Governor directed to reexamine the matter and submit a report along with a list of other similar cases to take a call.

2. There is inordinate delay in construction of the socio-cultural centre at Rohini.
3. It was directed that the work of the entire project be expedited. The provision of right of first refusal to ex-licencees of shops at Janak Puri District Centre be changed, as the said provision is impeding the successful auction of shops. Shops be allotted on priority to generate revenue for DDA.

Hon'ble Lt. Governor directed VC, DDA to immediately resolve the issue and suggested that the tender document for auction of shops at Janak Puri should clearly specify that the payment of outstanding dues shall not be required to be made by the fresh bidders.

4. DDA may give under-utilized community halls to NGO/RWAs or other agencies.

VC, DDA informed that a policy is being framed for optimal utilization of such community halls and will place agenda in the next Authority meeting.

Shri Somnath Bharti

1. To prepare inventory of all vacant unallotted shops and to put up for e-auction.

Hon'ble Lt. Governor directed Land Disposal and Engineering Deptts. DDA to prepare the inventory without delay and ensure that no shops be left out.

2. Encroached land at Vijay Mandal Park be claimed and protected by constructing B/W.

DDA was directed to do fencing on priority.

3. It was pointed out that in the court case related to Hauz khas, counsel of the DDA agreed for maintaining the status quo without any instruction. The property was even de-sealed and sold to other party.

Hon'ble Lt. Governor directed DDA to immediately file contempt in case the status quo has been violated by the opposite party. DDA may also file an application for early hearing.

Shri O. P. Sharma

1. Pointed out that no road work is being carried out at Vishwas Nagar.

Hon'ble Lt. Governor expressed his displeasure on slow progress of work. He directed to complete the work by 15.03.2024, and highlighted that failure to meet this deadline would necessitate further action. It was also directed to share photographs of the work with Hon'ble Member.

2. Construction of Manglam road has not yet been completed. Hon'ble Lt. Governor directed to fix a joint site inspection with Hon'ble Member.

3. Illegal encroachment on DDA land near Ramprastha colony and the stay orders are continuing since 2007. No action has been taken to get the stay order vacated.

Hon'ble Lt. Governor directed DDA to file an application for early hearing by revising the statement made in the Court and efforts be made to get the stay orders vacated. CLA, DDA to give details of all such cases, which will be reviewed in a separate meeting.

4. Pointed out that though now rights are being given to residents of Sanjay Amar colony, they have been deprived from their right of ownership under the PM-UDAY scheme for such a long time.
Hon'ble Lt. Governor directed to submit a report in this regard.
5. DDA to reclaim encroached land near Deepak Memorial hospital, where stay has been vacated, on priority.

Hon'ble Lt. Governor directed the Commissioner (LM) to fix the program at an early date and send a report along with pictures.
6. The TOD Karkardooma project site lacks a connecting approach road.
Hon'ble Lt. Governor directed that encroachment be removed and alternate options be explored. DDA to find a solution in one month.

Item No. 03/2024

Proposed change of land use of land measuring 7205 sq.m from "Recreational (Community Park / Park / Multipurpose / GR)" to "Transportation (Toll Plaza)", for construction of five lane Toll Plaza (RFID System) at Ghazipur old location, currently the MCD Toll Tax (NH-24), falling in Planning Zone E.

F.No. PLG/MP/0142/2022/F-20/-O/o Director (PLG) zone E and O

The proposal contained in the agenda item was approved. The matter be forwarded to Ministry of Housing and Urban Affairs, Government of India, for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 04/2024

Proposal for change of land use in Master Plan for Delhi (MPD-2021) & Zonal Development Plan (ZDP) for Zone N of land measuring 39.603 acres required for construction of 765/400 KV Electrical sub-station (ESS) in village Auchandi in Planning Zone N from "Agriculture/Green Belt (A-2)" to "Utility (U-3)".

F.No. PLG/LP/0001/2023/N/CLU(Comp. No. 58537)

The proposal contained in the agenda item was approved. The matter be forwarded to Ministry of Housing and Urban Affairs, Government of India, for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 05/2024

Proposed change of land use of an area measuring 13.49 Ha (33.33 acres) from part 'Industrial' and part 'Utility' to 'Transportation' (T2) located at Jangpura, New Delhi.

F.No. F21(02)2017/MP (Comp No. 21259)

The proposal contained in the agenda item was approved. The matter be forwarded to Ministry of Housing and Urban Affairs, Government of India, for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 06/2024

Regarding fixing timelines for the Redevelopment of "Industrial" Clusters, notified under the provisions of Para 7.6.2.1 of Chapter 7 Industry of Master Plan for Delhi-2021.

F.NO.PLG/MP/0003/2020/F-17/O/o DY DIRECTOR(PLG)MP AND DC

The proposal contained in the agenda item was approved with the modification to Para 2.0 (i) to be read as, "*The date for preparing and submission of the redevelopment plans of the notified industrial clusters be extended till 30.09.2024*".

Item No. 07/2024

Proposal regarding Change of Land use of two sites for areas measuring 11,410 sqm from 'Recreational' to 'Residential' and 11,600 sqm from 'Residential' to 'Recreational' located opposite to block 19, Trilokpuri in Planning Zone E, for taking up construction of EWS housing for nearby JJ Cluster

F.No. PLG/MP/0030/2020/F-20

The Agenda was deferred on the request of CEO, DUSIB, made during the meeting .

Item No. 08/2024

Proposed Change of Land use of an area measuring 868 sqm. from 'Residential' to 'Pubic & Semi-Public Facilities' in Pocket-III, Rouse Avenue, DDU Marg, New Delhi allotted to Communist Party of India (Marxist), falling in Planning, Zone-D.

F.No. F.20(16)2014/MP (Comp. No. 11760).

The proposal contained in the agenda item was approved. The matter be forwarded to Ministry of Housing and Urban Affairs, Government of India, for issuance of final notification under Section 11-A of DD Act, 1957.

Item No. 09/2024

Fixation of Pre-Determined Rates (PDRs) in respect of following areas:

A) Rohini Ph. IV & V for the financial year 2023-24

B) Tikri Kalan for the financial year 2023-24 &

C) Narela for the financial year 2023-24.

F.No.F2(204)2023/AO(P)/DDA

The proposal contained in the agenda item was approved. The proposal shall be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for approval and notification under Rule 2(l) of the DDA (Disposal of Developed Nazul Land) Rules, 1981.

Item No. 10/2024

Proposal for an Amnesty Scheme for renewal-cum-freehold conversion of expired term leases in 23 Nazul Estates under Old Scheme Branch of DDA.

F.No.LD/OSB/0005/2020/MISC/-OSB-II

The Authority deliberated on the issue and emphasized the need for comprehensive coverage addressing all types of leases including short term leases; sub-division of plots vertically and horizontally; amalgamation of plots etc. The requirement of all plot occupants submitting a joint application for renewal and freehold conversion raises concerns about their reluctance to participate in the Amnesty scheme, posing a potential threat to its success. To optimize the scheme's effectiveness, the Authority decided that a framework be designed with utmost clarity, leaving no room for interpretation and ensuring transparency. The Authority also decided to exclude the 'O' zone from the scheme's scope.

Further, DDA was directed to compile 5-10 real cases for presentation before the Hon'ble Lt. Governor for thorough review. The Authority granted in-principle approval to the proposal, encompassing item no. 15 of the Agenda, which pertains to the Amnesty scheme for waiving the interest component on damage charges from occupants of damage payee properties. It was decided that the provisions of the draft scheme be further deliberated upon with the Hon'ble Members and VC, DDA to convene a meeting in this regard. Thereafter, the matter be placed before Hon'ble LG for further consideration.

Item No. 11/2024

Phase II of DDA Diwali Special Housing Scheme 2023 (e-Auction).

F.No.F/1/0003/2024/Coord/O/o DD (Coordination)

The proposals contained in the agenda item were approved. It was also decided to change the name of the forthcoming housing scheme and authorise VC, DDA to take decision with reference to mode of sale of unsold flats with the concurrence of Hon'ble Lt. Governor.

Item No. 12/2024

Proposal for discount in price of 246 unsold LIG flats at Ramgarh Colony for offering these under ongoing FCFS vertical of Diwali Special Housing Scheme 2023

F.No.F/1/0148/2023/Coord/O/o DD(HS-14 and 14-EHS)

After detailed discussions, the Authority approved the proposal to offer these flats at a discount of 15% on the price at which it was last offered in the DDA Special Housing Scheme 2021. Further, the Authority also approved amalgamation of adjacent flats.

Item No. 13/2024

Proposal for offering 449 left-out MIG flats at Pocket-1A, 1B & 1C, sector A1-A4, Narela earlier offered in FCFS Phase IV Housing Scheme 2023 at a discount of 25% in view of poor demand

F.No.M/339/0001/2023/-MIG(H)

After detailed discussions, the Authority approved the proposal to offer these flats at a discount of 15% on the price at which it was last offered in the FCFS Phase IV scheme. Authority also approved a discount of 25% for all Government employees including Central Government, State Government, Autonomous Bodies, Local Bodies and PSUs as well as DDA retired employees for which a specific scheme would be brought out by DDA by reserving an adequate number of flats for the same out of the available 449 flats.

Item No. 14/2024

Guidelines for utilisation of Gaon Sabha area funds for Dilli Gramodaya Abhiyan (DGA),2023 in respect of the urbanised villages of NCT of Delhi. F.No.LM/Coord/0008/2024/F9/Misc-AD(North District)

The proposal contained in the agenda item was approved with the following amendments:

- a. Wherever, the words "Urbanized Villages" figure in the Guidelines, they should be read as "Urbanized Villages/New Urban Areas".
- b. In the draft guidelines, after para 3.12, a note may be inserted as under:
"The erstwhile Gaon Sabha Area Funds can also be used for land acquisition for creation of public infrastructure like road widening."
- c. Director (Finance) from the Finance Department of DDA shall also be a Member of the Project Evaluation Committee.

Item No. 15/2024

Amnesty scheme for waiver of interest component calculated on damages charges recoverable from the occupants of damage payee properties.

F.No.LM/D/0005/2023/Misc/- (COD)Damage

The Authority granted in-principle approval to the proposal as decided in item no. 10 of the Agenda.

Item No. 16/2024

Rates for premium of land for the block period of two Financial years 2022-24 in respect of Institutional land/plots allotted by DDA to Govt./Local Bodies.

F.1(Misc.)2016/IL

The proposal contained in the agenda item was approved. The proposal be forwarded to the Ministry of Housing and Urban Affairs, Govt. of India for its approval.

Item No. 17/2024

For giving the right to the allottees of AWHO for conversion on freehold basis in respect of housing dwelling units existing at plot no.15, Sector 22 & plot no.16, Sector 23 Dwarka under the Group Housing Scheme.

F.No. LD/GH/0006/2023/F8/Dwk-O/o Dy.Dir (GH)

It was observed that the following portion of the Agenda item was left out inadvertently at the time of compilation of the Agenda.

Examination:

1. The allotment has been made to AWHO after seeking relaxation of the Provision of Rule No. 6(vi) of the DDA Nazul Rule 1981.
2. The land was allotted under the use premises Institutional Housing, however the land rate was charged, applicable at that time for Group Housing scheme.
3. It is pertinent to mention here that, as per note of Dy. Dir(IL) (Annexure11) it is found that allotment was made to AWHO in the financial year 2005-2006. However, at that time the approved rates for the F.Y 2004-2005 were charged i.e. Rs. 5777/- per sq. mtr. (Annexure-12). Further, the rates for the F.Y 2005-06 were approved and the enhanced rate was Rs. 6421/- per sq. mtr. Accordingly, there is a differential premium of Rs. 644/- per sq. mts. (Rs. 6421- 5777 = 644), which is yet to be PAID.
4. The matter has also been examined earlier by the Legal dept., which has opined that there are no legal hindrances in the matter. (Annexure-13).

5. The RCS has also stated in its letter dated 28.07.23 that there is neither any requirement for Registration of the society under DCS Act nor it is permissible to register the society at this stage.

Proposal:

1. The Perpetual Lease Deed for the Institutional Plot has already been executed. However, in order to convert the leasehold rights of the allottees of the AWHO Society into freehold, a Supplementary Lease Deed may be executed so that terms and conditions of allotment may be governed under Group Housing Scheme.
2. The differential premium of Rs. 644/- per sq. mtr may be recovered.
3. The penalty is to be charged for regularizing the self-draw conducted by AWHO in accordance with circular no. F2(29)94/GH/DDA/08 dated - 13.01.2015 of DDA. (Annexure-14)."

The above portion was treated as a part of the Agenda item and the proposal contained in the agenda item was approved.

Item No. 18/2024

Revised estimates for the year 2023-24 and Budget estimates for the year 2024-25.

F.No.4(3)/Budget/DDA/RBE/2023-24

1. The Revised Estimate (RE) for the year 2023-24 and Budget Estimate (BE) for the year 2024-25 were discussed.
2. After due deliberations, RE 2023-24 & BE 2024-25 were approved with the following modifications in Receipt and Expenditure as given below:-

Receipts

Sr. No.	Activities where enhancement made	(Rs in Crores)		
		BE 2024-25	Already Proposed	Enhancement made
1	Disposal of Land (Resdl/ Indl./Comml.)	698.93	301.07	1,000.00
2	Receipts from Sports Complexes	122.44	77.56	200.00
3	Disposal of Houses	3,498.75	801.25	4,300.00
4	Disposal of Shops	15.00	25.00	40.00
5	Ground Rent	123.12	151.88	275.00
6	License Fee	160.10	489.90	650.00
7	Land transferred from L & DO &	-	10.00	10.00

	Gaon Sabha			
8	Misc Receipts	73.32	299.93	373.25
	Total		2,156.58	

Note- There is no change in RE 2023-24

Expenditure:

(Rs in Crores)

Sr No	Activities where enhancement made	Already Proposed		Enhancement made		Revised provision	
		R.E. 2023-24	B.E. 2024-25	R.E. 2023-24	B.E. 2024-25	R.E. 2023-24	B.E. 2024-25
1	Expenditure from Gaon Sabha Fund	50.00	300.00	250.00	300.00	300.00	600.00
2	Development of Land	3943.8	3040.32	-	420.00	3943.8	3460.32
3	Estt. & Administration Expenditure	517.32	541.33	-	50.00	517.32	591.33
4	Construction of Houses	2109.6	1253.09	-	700.00	2109.6	1953.09
	Total			250.00	1470.00		

All consequential modifications in the detailed BE shall also accordingly be incorporated.

Item No. 19/2024

Proposed change of land use for part land measuring approx. 0.8 Ha. (8000 sq.m.) from Recreational P2 (District Park, Community Park) to Commercial C1 for setting up of Riverfront project.

F. No.LS/ADMN/0003/2024/F1/O/o Director (Landscape)

The proposal contained in the agenda item was approved. Public notice for inviting objections/suggestions be issued under Section 11-A of DD Act, 1957.

Item No. 20/2024

Proposal for disposing off through e-Auction mode the left -out flats for Section 19B, Dwarka and Sector 14, Dwarka after the Phase II of e-Auction of Diwali Special Housing Scheme 2023.

F. No. HOUS/PCH/0003/2024/C(H)/MISC-O/o Commr(H)

The proposal contained in the agenda item was approved.

Item No. 21/2024

Extension of Time for completing construction on the Residential, Commercial, Industrial and Institutional Plots allotted by DDA.

F. No. LD/LARO/0001/2020/-LAB-ROHINI-II

After due deliberations it was decided that EOT upto 31.12.2025 can be issued with approval of the VC, DDA in respect of the constructions pertaining to the Central and State Government Departments and Organizations under them, where the construction has been completed and Completion Certificate is held up on account of non-issuance of EOT. As regards the other cases, including those pertaining to land allotted to private individuals/Organizations for residential, commercial, institutional purposes, etc., their analysis may be carried out and presented before the Authority by way of a comprehensive Agenda item.

Item No. 22/2024

Amendment in DDA (Management and Disposal of Housing Estate) Regulation 1968 allowing sale of built-up properties to "any other juridic/juristic person".

F. No. F1(0008)2024/Cord./O/o Commr.(Housing)

After detailed discussion, Authority approved sale of built-up properties to "any other juridic/juristic person" except foreign entity where more than 2 years have elapsed from the issue of completion certificate and where having been offered in a housing scheme(s) to the public, more than 50% of the flats remain unsold. The sale of flats to such juridic/juristic persons will be in bulk only i.e., a minimum of 5 flats at a time and the same shall be made without any subsidy or concession on disposal price.

Authority further directed that to enable bulk allotment to such other legal entities, separate scheme may be brought out by DDA accordingly.

Accordingly, the amendment proposal to be sent to Ministry of Housing & Urban Affairs for approval and notification is as below:

Regulation 7 will stand amended as under:

"Eligibility of Allotment - A dwelling unit or flat in the Housing Estates of the Authority shall be allotted to a person who is a citizen of India and has attained the age of majority i.e. he/she has completed eighteen years of age as on the date of his/her application.

Provided that nothing in this regulation shall affect allotment of unsold flat or dwelling unit to any entity as defined in Regulation 2(30d) (a to c) by way of sale."

Further provided that nothing in this regulation shall affect allotment of built-up properties to "any other juridic/juristic person" except foreign entities by way of sale in housing pockets where more than 2 years have elapsed from the issue of completion certificate and where having been offered in a housing scheme(s) to the public, more than 50% of the flats remain unsold.

Regulation 2

The following may be added below Regulation 2(30d) (c):

(d): "Any other juridic/juristic person" that has a distinct existence, independent from its members or shareholders which possesses property in its own name, acquires rights, assumes obligations and responsibilities, signs contracts and agreements, and can be sued or institute legal proceedings exactly like a natural person and has a presence having an office/campus in Delhi or National Capital Region of Delhi.

"Other Points" raised by the Hon'ble Members of the Authority

Shri Somnath Bharti

1. Policy be examined in terms of Teh Bazari market on DDA land such as Lajpat Nagar market, Bhagat Singh market etc
2. To allot land for community facilities at Gautam Nagar.
3. Encroachment be removed from DDA land behind Indira camp.
4. Land measuring 2.8 acres is under encroachment at Arjun Nagar be allotted for public facilities after removing encroachment.

Shri O.P. Sharma

1. Vacant Institutional and Industrial land available at Karkardooma be auctioned.

Shri Dilip Kumar Pandey

1. Hon'ble High Court issued stay orders against demolition of flats of Signature view apartments which are inhabitable and unsafe.

Hon'ble Lt. Governor directed to engage a senior lawyer or ASG if needed be to get the stay order vacated.

Hon'ble Lt. Governor thanked all the Members, Special Invitees and senior officers for participating in the meeting.

The meeting ended with a vote of thanks to the Chair.
