



# DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT INA, VIKAS SADAN, NEW DELHI-110023.

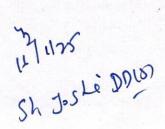
No. EM1(37)87/Vol.172/ | D e-office Comp. No.: -86319 Date: 13.01.2025

Sub: MINUTES OF 172<sup>nd</sup> EAC (NA-II) MEETING.

The 172<sup>nd</sup> Estimate Approval Committee (EAC/NA-II) meeting was held on 12.12.2024 at 04:00 pm in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting.

The list of officers who attended the meeting is as under: -

S. No.	Name	Designation	
1.	Sh. Sanjay Kr. Khare	EM & CE(HQ)/DDA	
2.	Ms. Bhawna Gulati	CAO	
3.	Col. Deepak Suyal	CE (Dwarka)/DDA	
4.	Sh. Kamal Singh Meena	CE (South)/DDA	
5.	Col. T. S. Maan	CE(Narela)/DDA CE (Hort.)/DDA	
6.	Sh. Mukesh Kumar		
7.	Ms. Manisha Gupta	Add. Chief Architect	
8.	Sh. Amit Singh	Dir (Works)	
9.	Sh. Ajay Gupta	Dir. (Finance)	
10.	Sh. S. K. Arya	SE (HCC-2)	
11.	Sh. Sandeep Dubey	EE (NPD-I) EE (NPD-VI)	
12.	Sh. Abhishek Khatri		
13.	Sh. Pramod Meena	EE (SPD-I)	
14.	Sh. D. R. Meena	EE (HCD-V)	
15.	Sh. Shivam Aggarwal	EE (DMD-V)	
16.	Sh. Vinod Kumar	EE (Eld-11)	
17.	Sh. Manish Kr. Gupta	EE (DMD-II)	
18.	Ms. Shabnam Bhardwaj	Sr. Arch(Socio. Cult.)	
19.	Sh. Gaurav Sarswat	AD (Socio. Cult.)	
20.	Sh. Anoop Singh	AE (DMD-II)	



The items discussed and decisions taken in the meeting are as under:

## 1. Item No.1/172

Name of Work: Supply of treated effluent by DJB for horticulture/recharge of

Bhalswa Golf Course and Lake.

Amount of PE: Rs. 7,09,41,859/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Horticulture)/DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 03/2024-25 for an Amount of Rs. 7,09,41,859/- (Rs. Seven Crores Nine Lakh Forty-One Thousand Eight Hundred and Fifty-Nine Only) including 1% contingencies Approved in the e-file computer no.48191.

It has been apprised in the meeting that proposal includes the laying of pipeline for carrying STP treated water as deposit work by DJB with the provision for providing 10 MGD (i.e. 5 MGD for Bhalswa lakes and 5 MGD for Bhalswa golf course) water free of cost. It is informed during the meeting that at present, there is no requirement of STP treated water for Bhalswa lakes however the requirement of Bhalswa Golf Course may be ascertained in consultation with the Sports Zone.

After due discussions and deliberations, the Committee directed to re-examine the proposal & put-up in the next EAC meeting.

#### 2. <u>Item No.2/172</u>

Name of Work: C/o Community Hall at MOR Land Pkt. 104, Kalkaji.

Amount of PE: Rs. 2,76,27,404/-Amount of RPE:Rs. 7,65,53,094/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by Chief Engineer (South Zone), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 17/2023-24 for an Amount of Rs. 7,65,53,094/-(Rupees Seven Crore Sixty-Five Lakhs Fifty-three Thousand and Ninety--Four Only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(3)/AO(W)/PE/DDA/2023-24/10 Dated: 22/02/2024.

The committee was informed that the said agenda was also placed in the 170<sup>th</sup> EAC but the agenda was not properly presented and accordingly, a fact-finding committee was recommended to examine the matter. Now, it has been directed that since the compliance of the direction made in the 170<sup>th</sup> EAC meeting is not part of present agenda.

The observation of fact-finding committee mandated to be formed in the 170th EAC may be placed before the next EAC for examination and appraisal.

After due discussion and deliberation, the EAC deferred this item and directed to put up in next EAC Meeting with complete details.

## 3. Item No.3/172

Name of Work: CONSTRUCTION OF UTSAV STHAL PANDAL ON DESIGN

& BUILT BASIS AT MADANGIR NEAR VIRAT CINEMA.

Amount of PE: Rs. 9,68,21,405/-Amount of RPE: Rs. 11,56,77,574/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by Chief Engineer (South Zone), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 05/2024-25 for an Amount of Rs. 11,56,77,574/-(Rupees Eleven Crore Fifty-Six Lakhs Seventy-Seven Thousand Five Hundred and Seventy-Four Only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(13)/AO(W)/PE/DDA/202425/60 Dated: 02/08/2024.

The CE (South Zone) explained the details of works taken up and informed that the work has already been completed and the expenditure increased due to the execution of certain items as per site requirement and changes approved in the screening committee.

After due discussions and deliberations, the Committee approved the estimate from

administrative point of view as per details given below:

S.No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	CONSTRUCTION OF UTSAV STHAL PANDAL ON			
	DESIGN & BUILT BASIS AT	10,50,46,305	1,06,31,269/-	11,56,77,574/-
	MADANGIR NEAR VIRAT CINEMA.		Marian Property (SA)	

## 4. Item No.4/172

Name of Work: Remodelling of footpath of MP Roads to the standard height as

per IRC guidelines under the jurisdiction of DMD-II.

Amount of PE: Rs. 43,14,89,205/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (South Zone), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 07/2024-25 for an Amount of Rs. 43,14,89,205/- (Rupees

Forty-Three Crore Fourteen Lakhs Eighty-Nine Thousand Two Hundred and Five only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(15)/AO(W)/PE/DDA/2024-25/93 Dated:29/10/2024. It is also directed that the proposal shall be vetted by UTTIPEC before execution & ensure the compliance of the universal accessibility guidelines for differently able persons.

It was suggested that the entire proposed stretch may not be taken up for remodeling and height reduction. The work may be initiated on pilot basis on the stretch of the payment demanding urgent attention. The feasibility study may be simultaneously conducted for arriving at cost effectiveness ratio.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S.No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Remodelling of footpath of MP Roads to the standard height as per IRC guidelines under the jurisdiction of DMD-II.	38,78,55,465/-	4,36,33,740/-	43,14,89,205/-

## 5. Item No.5/172

Name of Work: Development and rehabilitation/rejuvenation of trunk drain no.2

and trunk drain no.5 at Dwarka, New Delhi under Nazul A/C-II.

Amount of PE: Rs.279,70,00,000/-Amount of RPE: Rs. 362,22,72,173/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Dwarka), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 10/2024-25 for an Amount of Rs. 362,22,72,173/- (Rupees Three Hundred Sixty-Two Crore Twenty-two Lakhs Seventy-Two Thousand One Hundred and Seventy-Three only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(18)/AO(W)/PE/DDA/2024-25/98 Dated: 13/11/2024.

The work has already satisfactorily completed. In the Preliminary estimate, the Scope of the agreement of the work includes the maintenance component and other minor component like GST, Escalation etc. which does not have the provision in the original PE and same has been considered in the RPE etc.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Development and rehabilitation/ rejuvenation of trunk drain no. 2 and trunk drain no. 5 at Dwarka, New Delhi under Nazul A/C-II	326,00,78,291	36,21,93,882/-	362,22,72,173/-

## 6. Item No. 6/172

Name of Work: Construction of Boundary Wall of DDA Vacant Land/Plots in

Dwarka Zone.

Amount of PE: Rs. 22,72,07,644/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Dwarka), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 11/2024-25 for an Amount of Rs. 22,72,07,644/- (Rupees Twenty-Two Crore Seventy-Two Lakhs Seven Thousand Six Hundred and Forty-Four only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(19)/AO(W)/PE/ DDA/2024-25/99 Dated: 13/11/2024.

Detailed Project Report (DPR) may be prepared in respect of parcels of land facing aggravated threats of encroachment. The sites may be taken up on priority for construction of boundary wall.

Other low-cost measures like drone survey, placement of cameras, security guard etc. may also be explored for perpetuating land protection.

It is also emphasized upon to work out the percentage of expenditure incurred in the boundary wall with respect to the value of land protected. It is also further directed that realistic assessment of the requirement of the work is to be done before the execution of the work.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S.No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Construction of Boundary Wall of DDA Vacant Land/Plots in Dwarka Zone.	20,21,41,277/-	2,50,66,367/-	22,72,07,644/-

#### 7. Item No. 7/172

Name of Work: Construction of 60m Row Road Connecting Sector G3/G4 and Sector

G7/G8 at Narela Sub-city.

Amount of PE: Rs. 113,58,57,569/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Dwarka), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 12/2024-25 for an Amount of Rs. 113,58,57,569/- (Rupees One Hundred Thirteen Crore Fifty-Eight Lakhs Fifty-Seven Thousand Five Hundred and Sixty-Nine only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(20)/AO(W)/PE/DDA/202425/105 Dated: 21/11/2024.

It has been directed that a DPR is to be prepared within seven (07) days with the complete details and put up in next EAC meeting.

After due discussions and deliberations, the Committee deferred the item and directed to put the agenda with DPR in next EAC meeting.

#### 8. Item No. 8/172

Name of Work: Protection of land NA-II, Narela Zone (Preliminary Estimate of Construction of boundary wall for planned land in Narela). Amount of PE: Rs. 24,48,77,423/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Dwarka), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 06/2024-25 for an Amount of Rs. 24,48,77,423/- (Rupees Twenty-Four Crore Forty-Eight Lakhs Seventy-Seven Thousand Four Hundred and Twenty-Three only) including contingencies, 11.25% Departmental Charges and infrastructure fund and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(14)/AO(W)/PE/ DDA/202425/66 Dated: 14/08/2024.

It is also emphasized upon to work out the percentage of expenditure incurred in the boundary wall with respect to the value of land protected. It is also further directed that realistic assessment of the requirement of the work is to be done before the execution of the work.

Further, detailed project report (DPR) outlining the economic cost to benefit ratio may be placed on record before carrying out construction to enable adopting a targeted approach towards protected land parcels facing extreme threats of encroachment.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S.No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Protection of land NA-II, Narela Zone (Preliminary Estimate of Construction of boundary wall for planned land in (Narela).	22,01,14,537.50/-	2,47,62,885.50/-	24,48,77,423/-

The meeting ended with vote of thanks to the chair.

This is issued with the approval of the Vice-Chairman/DDA.

Encl: As above.

Amit Singh Director(Works)

#### Copy to Member of Estimate Approval Committee.

- 1. Vice Chairman/DDA.
- 2. Engineer Member/DDA.
- 3. Finance Member/DDA.
- 4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4<sup>th</sup> Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
- 5. Chief Engineer (Building/Project, PWD, GNCTD, 1<sup>st</sup> floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

#### Copy for information to:

- 1. OSD to VC/DDA for kind information of the latter.
- 2. Chief Engineer (Narela, Hort., Dwarka & South)/DDA.
- 3. Addl. Chief Architect, VC Secretariat/DDA.
- 4. Chief Engineer (HQ & QAC)/DDA.
- 5. Chief Architect/DDA.

- 6. CAO/DDA.
- Director (Works)/DDA.
   Director (Finance)/DDA.
- 9. EE (Co-ordn.)/DDA.
- 11. Guard file.