

निदेशक (प्रणाली) दि.वि.प्रा  
अयरी नं. 3719  
दिनांक 6/2/25



दिल्ली विकास प्राधिकरण,  
कार्यालय अधिशासी अभियंता (सिविल),  
ई.ओ. II to अभियंता सदस्य सचिवालय,  
आईएनए, विकास सदन, नई दिल्ली-110023.  
email: eo2toem@dda.org.in

Name of Work: Development of Sports Complex at Sector-23, Dwarka.

(Budget Code: 24095863)

(Revised A/A & E/S)

The Engineer Member, DDA is pleased to accord the revised A/A & E/S for the above said work amounting to Rs. 62,98,74,389/- (Rupees Sixty-Two Crore Ninety-Eight Lakhs Seventy-Four Thousands Three Hundred and Eighty-Nine only) including contingencies and departmental charges.

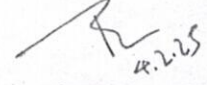
The expenditure shall be charged under the head of account NA-II, Major Head- 2423 and Minor Head-11 with sufficient budget provisions under the Budget Code-24095863 before carrying out the work.

The Finance Member/DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of Rs. 77,04,44,719/- (Rupees Seventy-Seven Crore Four Lakhs Forty-Four Thousands Seven Hundred and Nineteen only) which include Contingencies Charges i.e. Rs. 1,03,88,505/- (Rs. One crore Three lakh Eighty-Eight thousand Five hundred and Five only) and Departmental Charges i.e., Rs. 7,27,23,874/- (Rupees Seven Crore Twenty-Seven Lakh, Twenty-Three Thousand, Eight Hundred & Seventy-Four Only) conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(9)/AO(W)/PE/DDA/2024-25/30 Dated: 17/05/2024 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence, while the EAC (NA-II) committee has approved the A/A & E/S of Rs. 62,98,74,389/- (Rupees Sixty-Two Crore Ninety-Eight Lakhs Seventy-Four Thousands Three Hundred and Eighty-Nine only) and Minutes of Meeting circulated vide no. EM1(37)87/ Vol.173/31 Dt. 04.02.2025.

S. No.	Name of Works	As per Financial concurrence			Amount administratively approved by EAC		
		Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)	Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	D/o of Sports Complex at Sector23, Dwarka	69,77,20,845/-	7,27,23,874/-	77,04,44,719/-	57,13,65,492/-	5,85,08,897/-	62,98,74,389/-

This accord of revised A/A & E/S is subject to compliance of conditions laid down in Financial Concurrence and all codal formalities & departmental instructions/circular issued time to time.

Encl: Copy of FC as above.



अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

No. EM6 (01)/2024-25/Est./Pt./ 34

Date: 04/02/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Sports)/DDA.
3. Addl., Chief Architect to VC Chairman/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, CWG, Personnel & Co-ordination)/DDA.
5. Chief Engineer (HQ & QAC)/DDA.
6. Chief Architect/DDA.
7. Chief Account Officer/DDA.
8. Commissioner (Sports)/DDA.
9. Director (Works)/DDA.
10. Director (Finance)/DDA.
11. EE (Coordination)/DDA.
12. Director (System)/DDA to get it uploaded on DDA Website (both English and Hindi Version).
13. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
14. Guard file.

अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

Office of Chief Engineer (HQ)  
2352  
20/5/24

N.O.W.:- Revised Preliminary Estimate of development Sports Complex at Sector-23, Dwarka.  
SH :- Development of Sector 23, Dwarka.

1794  
20/5/24

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 77,04,44,719 (Rupees Seventy-Seven Crore Four Lac Forty-Four thousand Seven Hundred and Nineteen Only) including 7% Cost Index, contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/Sports that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Sports that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24095863	2423	11	N.A-II	Sports

CE/Sports  
20/5  
Chief Engineer (HQ), DDA

EO-II  
21/05/2024

A.O. (Works-II)/DDA

Copy to :-

1. PS to FM/DDA
- ✓ 2. P.S. to EM/DDA
3. C.E.(Sports)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EO II to EM
9. EE /Coordination
10. Office copy

ABSTRACT OF COST


N.O.W.:- Revised Preliminary Estimate of development Sports Complex at Sector-23, Dwarka.

SH :- Development of Sector 23, Dwarka.

S. No.	Description		Original PE Amount (Rs.)	Revised PE Amount (Rs.)
1	Civil Work	A	26,13,12,902/-	58,26,83,581/-
2	Electrical Works	B	8,49,70,583/-	10,46,48,759/-
	<b>Total (A+B)</b>	<b>C</b>	<b>34,62,83,485/-</b>	<b>68,73,32,340/-</b>
3	Contingencies	D	1,03,88,505/-	1,03,88,505/-
	<b>Total (C+D)</b>	<b>E</b>	<b>35,66,71,990/-</b>	<b>69,77,20,845/-</b>
4	Departmental Charges	F	4,01,25,599/-	7,27,23,874/-
	<b>Grand Total (E+F)</b>	<b>G</b>	<b>39,67,97,589/-</b>	<b>77,04,44,719/-</b>

Rupees Seventy-Seven Crore Four Lac Forty-Four thousand Seven Hundred and Nineteen Only.

As this is a case of revised financial concurrence, it will supersede the F.C. issued vide sanction no. 10/2018-19 dated 19.09.2019.

  
A.O. (Works-II)/DDA