

निदेशक (प्रणाली) दि.वि.प्रा.
खयरी नं. 3718
दिनांक 6/2/25



दिल्ली विकास प्राधिकरण,
कार्यालय अधिशासी अभियंता (सिविल),
ई.ओ. II to अभियंता सदस्य सचिवालय,
आईएनए, विकास सदन, नई दिल्ली-110023.
email: eo2toem@dda.org.in

Name of Work: D/o Golf course & Golf facilities at sector- 24, Dwarka.

(Budget Code: 24095864)

(Revised A/A & E/S)

The Engineer Member, DDA is pleased to accord the revised A/A & E/S for the above said work amounting to Rs.108,31,95,071/- (Rupee One Hundred Eight Crore Thirty-One Lakh Ninety-Five Thousand and Seventy-One only) including contingencies and departmental charges.

The expenditure shall be charged under the head of account NA-II, Major Head- 2423 and Minor Head -11 with sufficient budget provisions under the Budget Code-24095864 before carrying out the work.

The Finance Member/DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of Rs.108,31,95,071/- (Rupee One Hundred Eight Crore Thirty-One Lakh Ninety-Five Thousand and Seventy-One only) which include Contingencies Charges i.e. Rs. 1,90,32,638/- (Rs. One crore Ninety lakh Thirty-Two thousand Six hundred and Thirty-Eight only) and 11.25% Departmental Charges i.e., Rs. 10,93,63,410/- (Rupees Ten Crore Ninety-Three Lakh, Sixty-Three Thousand, Four Hundred & Ten Only) conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(21)/AO(W)/PE/DDA/ 2024-25/2 dated: 10.01.2025 subject to compliance of specific conditions at Sl. No. 1 to 16 of the Financial Concurrence and Minutes of Meeting circulated vide no. EM1(37)87/ Vol.173rd/31 Dt. 04.02.2025.

This accord of revised A/A & E/S is subject to compliance of conditions laid down in Financial Concurrence and all codal formalities & departmental instructions/circular issued time to time.

Encl:- Copy of FC as above.


4.2.25

अधिशासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

No. EM6 (18)/2024-25/Est./Pt./ 32

Date: 04/02/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Sports)/DDA.
3. Addl., Chief Architect to VC Chairman/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, CWG, Personnel & Co-ordination)/DDA.

5. Chief Engineer (HQ & QAC)/DDA.
6. Chief Architect/DDA.
7. Chief Account Officer/DDA.
8. Commissioner (Sports)/DDA.
9. Director.(Works)/DDA.
10. Director (Finance)/DDA.
11. EE (Coordination)/DDA.
12. Director (System)/DDA to get it uploaded on DDA Website (both English and Hindi Version).
13. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
14. Guard file.

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अधिशाली अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण



EO-II Unit

Dy. No. 61
Dated 13/01/2025

Sanction No. 13/2024-25

**DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL - II)**

Name of work:- Development of Golf Course and Golf Facilities at Sector-24, Dwarka.

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 108,31,95,071.00 (Rupees One Hundred Eight Crore Thirty One Lac Ninety Five thousand Seventy-One Only) including contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. Engg. Wing shall reconcile the Actual expenditure with concern CAU.
10. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
11. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
12. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
13. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
14. It shall be ensured by TS Authority & Dy. CAO/Sports that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
15. It shall be ensured by CE/Sports that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
16. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24095873	2423	11	N.A-II	Sports

Chief Engineer (HQ), DDA

EO-II
Pls. Put up letter.
13/01

AE
12/01/25

A.O. (Works-II)/DDA

17/1/25

20/01/2025

SSA

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. C.E.(Sports)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EO II to EM
9. EE /Coordination
10. Office copy


ABSTRACT OF COST

Name of work:- Development of Golf Course and Golf Facilities at Sector-24, Dwarka.

Items		Original PE Amount (Rs.)	Revised PE Amount (Rs.)
Building Cost	(A)	316614779.00	361118942.00
Effluent Storage Tank & Swimming Pool	(B)	100820484.00	
Service Components	(C)	9406863.00	
Other Items	(D)	25200000.00	
Site Development	(E)	27816868.00	63454761.00
Sub Total (A+B+C+D+E)	(F)	479858994.00	424573703.00
Additional Work beyond the scope of PE			
a) STP-1	(G)	0.00	85351211.00
b) Fencing	(H)	0.00	105125392.00
c) STP-2	(I)	0.00	94700139.00
Sub total additional Civil work (G+H+I)	(J)	0.00	285176742.00
Sub Total (F+J)	(K)	479858994.00	709750445.00
Reimbursement of GST	(L)	0.00	31912330.00
Escalation 10C, 10CA & 10 CC	(M)	0.00	38779094.00
Total Civil Work (K+L+M)	(N)	479858994.00	780441869.00
Electrical Works	(O)	153554056.00	172644690.00
Total Civil and Electric work (N+O)	(P)	633413050.00	953086559.00
Add Cost Index	(Q)	1008205.00	0.00
Add 3 % Contingencies	(R)	19032638.00	19032638.00
Add 11.25% departmental Charges	(S)	73513563.00	109363410.00
Add 1 % TPQA	(T)	2351716.00	1712464.00
External Service Connection	(U)	11758579.00	0.00
Grand Total (P+Q+R+S+T+U)	(V)	74,10,77,751.00	108,31,95,071.00

(Rupees One Hundred Eight Crore Thirty One Lac Ninety Five thousand Seventy-One Only)

As this is a case of revised financial concurrence, it will supersede the F.C. No. 24/2020-21 issued vide U.O. No. F.4(407)WAC-I/2020-21/F2(24)Sports DIV-I/DDA/DWK/ 2019 -20/71 dated 21.12.2020 issued by AO(Works-I)/DDA.


A.O. (Works-II)/DDA