

निदेशक (प्रणाली) दि.वि.प्रा.
क्यरी नं. 3720
दिनांक. 6/2/25



दिल्ली विकास प्राधिकरण,
कार्यालय अधिशासी अभियंता (सिविल),
ई.ओ. II to अभियंता सदस्य सचिवालय,
आईएनए, विकास सदन, नई दिल्ली-110023.
email: eo2toem@dda.org.in

Name of Work: C/o Community Hall at MOR Land pkt-104, Kalkaji.

(Budget Code: 24078804)

(Revised A/A & E/S)

The Engineer Member, DDA is pleased to accord the revised A/A & E/S for the above said work amounting to Rs. 7,65,53,094/- (Rupees Seven Crore Sixty-Five Lakhs Fifty-Three Thousand and Ninety-Four only) including contingencies and departmental charges.

The expenditure shall be charged under the head of account NA-II, Major Head- 2422 and Minor Head-12 with sufficient budget provisions under the Budget Code-24078804 before carrying out the work.

The Finance Member/DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of Rs. 7,65,53,094/- (Rupees Seven Crore Sixty-Five Lakhs Fifty-Three Thousand and Ninety-Four only) which include Contingencies Charges i.e. Rs. 7,10,366/- (Rs. Seven lakh Ten thousand Three hundred and Sixty-Six only) and Departmental Charges i.e., Rs. 65,52,094/- (Rupees Sixty-Five Lakh, Fifty-Two Thousand & Ninety-Four Only) conveyed by A.O. (Works-II)/DDA vide U.O. No. F2(3)/AO(W)/PE/DDA/2023-24/10 Dated: 22/02/2024 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence and Minutes of Meeting circulated vide no. EM1(37)87/ Vol.173/31 Dt. 04.02.2025.

This accord of revised A/A & E/S is subject to compliance of conditions laid down in Financial Concurrence and all codal formalities & departmental instructions/circular issued time to time.

Encl: Copy of FC as above.

अधिशासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

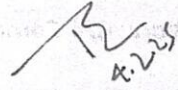
No. EM6 (20)/2023-24/Est./Pt./ 35

Date: 04/02/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (South)/DDA.
3. Addl., Chief Architect to VC Chairman/DDA.
4. Chief Engineer (HQ & QAC)/DDA.

5. Chief Architect/DDA.
6. Chief Account Officer/DDA.
7. Director (Works)/DDA.
8. Director (Finance)/DDA.
9. EE (Coordination)/DDA.
- ✓ 10. Director (System)/DDA to get it uploaded on DDA Website (both English and Hindi Version).
11. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
12. Guard file.

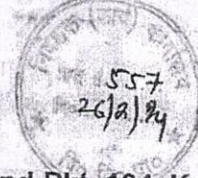


अधिशायी अभियंता

ई.ओ. II to अभियंता सदस्य

दिल्ली विकास प्राधिकरण

DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-II



Nature of work:- Construction of Community Hall at MOR land Pkt. 104, Kalkaji.

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 7,65,53,094 (Rupees Seven Crore Sixty Five Lac Fifty-Three thousand and Ninty-Four Only) including 3% contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/CAU/SZ that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/SZ that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24078804	2422	12	N.A-II	SZ

Chief Engineer (HQ), DDA

SSA

A.O. (Works-II)/DDA

27/2/24

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. C.E.(East Zone)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EE /Coordination
9. EO II to EM
10. C.E.(South Zone)/DDA
11. Office copy


ABSTRACT OF COST

Nature of work:- Construction of Community Hall at MOR land Pkt. 104, Kalkaji.

S. No.	Description		Original PE Amount (Rs.)	Revised PE Amount (Rs.)
1	Civil works	A	1,66,29,678/-	5,97,65,690/-
2	Electrical Works	B	58,73,613/-	75,30,281/-
3	Horticulture Works	C	48,000/-	2,85,000/-
	Total (A+B+C)	D	2,25,51,291/-	6,75,80,971/-
4	Add:- Contingencies @ 3%	E	7,10,366/-	7,10,366/-
5	Cost Index @ 5%	F	11,27,565/-	-NA-
	Total (D+E+F)	G	2,43,89,222/-	6,82,91,337/-
6	Infrastructure Fund	H	4,44,400/-	17,09,663/-
	Total (G+H)	I	2,48,33,622/-	7,00,01,000/-
7	Departmental Charges @ 11.25%	J	27,93,782/-	65,52,094/-
	Grand Total (I+J)	K	2,76,27,404	7,65,53,094/-

(Rupees Seven Crore Sixty Five Lac Fifty-Three thousand and Ninty-Four Only).

As this is a case of revised financial concurrence, it will supersede the F.C. issued vide U.O. No..F5(118)2012-13/PC/DDA/FC/181 dated 07.01.2014 by Dy.CAO(Plan).


A.O. (Works-II)/DDA