

DELHI DEVELOPMENT AUTHORITY
(EM's Office)

Sub: Maintenance of Works pertaining to completed/closed scheme of Dwarka Zone.
SH- Upgradation, face lifting and maintenance including retrofitting of DDA flats in Pkt-A, B-1, B-2, C&D at Lok Nayak Puram (Bakkarwala) included in DDA Housing Scheme 2017..

(Job Code No: 44600801)

Chief Engineer (Dwarka) presented the above item in the 125th EAC meeting held under the chairmanship of VC, DDA on 21.11.2017 for approval. The minutes of the above meeting was circulated vide No.EM.1(37)87/Vol.115/5468 dated 24.11.17.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 8,72,81,395/- (Rs. Eight Crore Seventy Two Lacs Eighty One Thousand Three Hundred Ninety Five Only) which includes Rs. 8,70,82,825/- (Rs. Eight Crore Seventy Lacs Eighty Two Thousand Eight Hundred Twenty Five only) as works outlay including contingencies charges @ 3% & Rs. 1,98,570/- (Rs. One Lac Ninety Eight Thousand Five Hundred Seventy only) @ 0.25% as Departmental charges.

The expenditure shall be charged to Head of A/c "GDA" Major Code- 4421, Minor Code - 12

Necessary entry to this effect may please be made in your record. It may be ensured that Sufficient Provision has been kept in RBE 2017-18 and BE 2018-19, by the concerned zone for the aforesaid scheme.

Finance Member has accorded the financial concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (HAC) DDA vide U.O.No. F21(2108)2017/HAC/DDA/112 dated 07.11.2017 for an amount of Rs. 8,72,81,395/- (Rs. Eight Crore Seventy Two Lacs Eighty One Thousand Three Hundred Ninety Five Only) inclusive of 3% contingency charges and 0.25% departmental charges.

The Committee approved the estimate with the condition that the cost of 265 flats to be increased by Rs. 71,000/- per flat and amendment to be issued by Chief Engineer (Dwarka) in this regard.

This accord of A/A & E/S is subject to compliance of the conditions as laid down in above mentioned financial concurrence as well as all other codal formalities and departmental instructions issued from time to time. Chief Engineer (Dwarka) is suggested by EAC that a wide publicity be made for the individual work to get competent agency to carry out the work in the best possible manner.

Encl: Copy of F.C. along with abstract of cost.

No. EM6(40) 2017 est: 1 Pt. 15678

1. PS to VC, DDA, for kind information please.
2. AD to EM, DDA for kind information please.
3. PS to FM, DDA for kind information please.
4. Chief Engineer (HQ) DDA.
5. Chief Engineer (Dwk)DDA.
6. Chief Engineer (Elect.)DDA.
7. Commissioner (Planning), DDA.
8. Commissioner (LD), DDA.
9. Addl. Commissioner (LS), DDA.
10. Chief Architect, DDA.
11. Chief Accounts Officer, DDA.
12. Project Director (Sports).
13. Director (Finance-Consultant, DDA.
14. Director (Hort.)-South -East, DDA.
15. AO (Works)-II, DDA.
16. Dy. CAO (Dwarka), DDA.
17. FO to CE (Dwarka), DDA.
18. EE/SWD-9/Dwk, DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer for Hindi version.
21. Director (System) to upload on DDA Website.

11/12/17
Director (Works)

Dated:

11/12/17

11/12/17
Director (Works)

3/2



75

A

Approved

File No. F.54(680)SWD-9/DDA/A/201

In continuation to the meeting held on 11.07.2017 wherein all respective CE's were present, it was directed that structural rehabilitation, repair, upgradation and maintenance of old housing stocks of Housing Scheme 2017 be carried out wherever required including the electrical works.

A comprehensive list of flats be prepared by respective CE's outlining the quantum of work, tentative estimate with justification and likely date of start and completion.

B

FC

1732800
17/7

E.M.

Director (works)

Pl. write ball
ce's by 18/7/17

[Udai Pratap Singh]
Vice Chairman

17/7/17

18/7/17

EE (MKT)

AB (MKT)

18/7/17

As discussed, fair letter is put up

EE (MKT) 18/7/17

18/7/17

Pl. Issue & by
e-mail also.

Letter issued vide no. F.1302016/MS
18-7-17

EE (MKT) 18/7/17

18/7/17



AB (MKT) 20/7/17

EE (MKT) 20/7/17

EE (MKT)

20/7/17

AD 20/7/17

Letter has already been issued on 18/7/17
If approved the said file may be sent to
Concern EE/SWD-9.

EE (MKT) 20/7/17



पुनर्विद्युत आपूर्ति विभाग

DELHI DEVELOPMENT AUTHORITY
(Housing Accounts Central)

Sanction No. 23 /2017-18

Name of the scheme – M/O works pertaining to completed/closed scheme of Dwarka Zone.

Sub-head:- Upgradation, face lifting and maintenance including retrofitting of DDA flats in Pkt. A, B1, B2, C & D at Lok Nayak Puram (Bakkarwala) included in DDA Housing Scheme-2017.

Finance Member/DDA has been pleased to accord Financial Concurrence to the Preliminary Estimate amounting to Rs. 8,72,81,395/- (Rupees eight crores seventy two lakhs eighty one thousand three hundred and ninety five only) inclusive of 3% contingencies and departmental charges @ 0.25% for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

- 1) Estimate has been checked on the basis of documents submitted along with PE. The correctness of the rates, analyzed items, items unit, quantities and amount shall lie with the T.S. Authority.
- 2) Expenditure will be incurred only after ensuring the Budget provision in relevant year of the execution of work.
- 3) Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
- 4) All mandatory approvals and drawings are to be sought by the T.S. Authority, wherever required.
- 5) Utmost economy in expenditure shall be ensured by Engineering Wing during execution of work.
- 6) The PE shall require formal approval of EAC.
- 7) The correctness of estimates may thoroughly examined by Technical Sanctioning Authority before making any payment to the executing agency.
- 8) The Sanctioning Authority of deviation/SI/EI will invariably ensure that there is no undue benefit should accrues to the executing agency
- 9) The provisions kept in PE for different sub-heads i.e. civil, electrical (upgradation, face lifting and maintenance including retrofitting), contingencies and departmental charges shall not be misused/diverted for any other sub heads.
- 10) Provision of expenditure in respect of the Civil and Electrical work shall be subject to approval of Technical Sanctioning Authority of Civil & Electrical wing respectively.
- 11) It is ensured by the Chief Engineer that work will be carried out strictly as per the recommendation and consultancy report provided by NCCBM.
- 12) This cost has to be booked to these 265 flats, which comes to approximately Rs. 3.3 lakhs per flat. These are LIG flats and will have impact on the sales of these flats

Encl.:- Abstract of Cost

(D.V. Kathpalia)
Accounts Officer (HAC)

Chief Engineer (HQ), DDA

U.O. No. F.21 (2108)2017/HAC/DDA/ 112,

Dated : 07.11.2017

Copy to:-

1. Principal Commissioner (Housing)
2. Chief Engineer (Dwarka Zone)
3. F.A. (Housing)
4. Director (Retd.) (Finance) Consultant, DDA
5. EE (Monitoring) / E.O.-II to E.M.
6. Ex. Engineer, SWD-9, DDA
7. Dy. CAO (HQ)-III/ Dy. CAO (CAU) Dwarka Zone, Dy. FA(H)-I

(D.V. Kathpalia)
7/11/2017
Accounts Officer (HAC)

(A)
Approval

(B)
FC

(C)
Abstract

207/C

33

DELHI DEVELOPMENT AUTHORITY

REVISED GENERAL ABSTRACT

Updated with 0.25% departmental Charges instead of 11.25%

State: Delhi
Branch :

ZONE : Dwarka
Division : SWD-9

Subject:- M/o works pertaining to completed/closed scheme of Dwarka Zone.

SH: Upgradation face lifting and maintenance i/c retrofitting of DDA Flats in Pocket-A, B1,B2,C & D at Lok Nayak Puram (Bakkarwala), included in DDA Housing Scheme 2017

Sl.No	Sub Head	Qty	Unit	Rate	Amount(In Rs)
1	Civil Works				
	(i) T.S. 02/EE(P)II/SE(P)II/DWK/2017-18				18,410,662
	(ii) T.S. 02/EE(P)II/SE(P)II/DWK/2017-18				54,308,403
	(iii) For compliance of findings of NCB for Extra Items, etc. and T&P (Lump Sump)				5,000,000
	Electrial works:				
	(i) SE(E)-I/DWK/T.S/No. 03/2017-18				4,395,328
	Sub-total				82,114,393
2	Consultancy Services				
	(i) As per quotation dt. 14.08.17 (NCCBM)				50,000
	(ii) As per quotation dt. 11.09.17(NCCBM)				2,200,000
	(iii) Add GST @ 18% on (i) & (ii) i.e on A				405,000
	Sub-total				84,769,393
3	Add :- 3% Contingencies on Civil Works new electrical works i.e. 18410662+ 54308403+ 4395328 = Rs. 7,71,14,393 (A)				2,313,432
	Sub-total				87,082,825
4	Add :- 0.25% Departmental Charges on 77114393 + 2313432 = Rs. 7,94,27,825				198,570
	Total amount of PE				87,281,395

[Signature]
27/11/2017
APO/MAL

(A)
Approved

(B)
FC

(C)
Abstract