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E.M's Office / DDA

EO-II Unit

Dy. No. 1841

Dated 28/8/23

**DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number FC-09/2023-24
Budget Code No. 44156299
Major Head- 4422
Minor Head 10-A
A/c Head - GDA
Zone- Narela

Name of work: C/O 600 Two BHK, 250 Three BHK & 320 EWS houses (design & build model)
Pkt.9, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate(RPE) amounting to Rs. 697,40,88,317/-(Rs. Six hundred ninety seven crore, forty lakh, eighty eight thousand three hundred seventeen only) i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E.I/S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier.
10. As submitted by the Engg. Wing, the approval in resp. of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.

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SSA File please.

[Handwritten initials and date]
28/8/23

11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lie with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
13. Economy in the expenditure shall however be ensured by the Engineering wing.
14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lie with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
19. It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the RPE is placed before the EAC for accord of A/A & E/S.

Encl: Abstract of cost

SR.ACCOUNTS OFFICER (HAC)
DDA
Dated 22nd August, 2023.

No. F.21 (2037)/ 2014-15 /HAC/DDA/173

Chief Engineer(Hq),
DDA, Vikas Sadan,
Copy to:-

1. Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Narela)
4. F.A.(Housing)
5. Director(Finance)
6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer, MAK PD-IX
8. Dy.CAO, CAU(Narela)

SR.ACCOUNTS OFFICER (HAC)

Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 600 Two BHK, 250 Three BHK & 320 EWS houses (design & build model) Pkt.9, Sector- A1 to A4 Narela

S. No.	Sub Head of estimate and items of work	AS PER SANCTIONED A/A & E/S.	Abstract of cost of RPE
		Amount in Rs.	Amount in Rs.
1	Building Cost+ Electrical Expenditure	3,59,33,43,381 + 84,71,47,320	456,47,50,293
2	Development Cost	7,83,23,990	22,60,49,761
3	Horticulture	39,48,000	
			-
	TOTAL	452,27,62,691	479,08,00,054
5	Escalation under Clause 10CA & 10CC	29,39,79,575	104,13,34,872
6	Extra Item/SIS a) Civil		8,54,06,997
	b) Electrical		8,61,31,894
7	Reimbursement of Testing Charges		1,40,62,971
	Total	481,67,42,266	601,77,36,788
8	TPQA	4,81,25,376	2,34,22,240
	Total	486,48,67,642	604,11,59,028
	Contingencies @ 3%	14,59,46,029	14,59,46,029
	Total	501,08,13,671	618,71,05,057

9	Infrastructure Charges		
	(a) Civil	3,52,08,950	20,70,69,743
	(b) Electrical		12,53,79,707
	Total Infrastructure Charges	3,52,08,950	33,24,49,450
	Total	504,60,22,621	651,95,54,507
	Add 0.25% Dept. Charges	1,26,15,057	1,53,74,050
	Total	505,86,37,678	653,49,28,557
10	GST reimbursement	-	43,91,59,760
	Total	505,86,37,678	697,40,88,317


SR.ACCOUNTS OFFICER (HAC)
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