

E.M's Office / DDA
EC-II Unit

Dy. No. 1838
Dated 28/8/23

4- 60
**DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number	FC-06/2023-24
Budget Code No.	44156298
Major Head-	4422
Minor Head	10-A
A/c Head -	GDA
Zone-	Narela

Name of work: C/O 325 Two BHK, 170 Three BHK & 194 EWS houses (design & build model)
Pkt.7, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate (RPE) amounting to Rs. 431,90,65,308/- (Rs.Four hundred thirty one crores,ninety lakh, sixty five thousand three hundred eight only) i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E./S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier..
10. As submitted by the Engg. Wing, the approval in resp. of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.

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28/8/2023

11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lies with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
13. Economy in the expenditure shall however be ensured by the Engineering wing.
14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lies with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
19. It shall be ensured by the CE (Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the RPE is placed before the EAC for accord of A/A & E/S.

Encl: Abstract of cost

No. F.21 (2040)/ 2014-15 /HAC/DDA/ 176

Chief Engineer(Hq),
DDA,Vikas Sadan,
Copy to:-

1. Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Narela)
4. F.A.(Housing)
5. Director(Finance)
- ✓ 6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer, NPD-V
8. Dy.CAO, CAU(Narela)

SR.ACCOUNTS OFFICER (HAC)
DDA
Dated 24th August,2023.

My
SR.ACCOUNTS OFFICER (HAC)

(Signature)

Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 325 Two BHK, 170 Three BHK & 194 EWS houses (design & build model) Pkt.7, Sector- A1 to A4 Narela

S. No.	Sub Head of estimate and items of work	AS PER SANCTIONED A/A & E/S.	Abstract of cost of RPE
		Amount in Rs.	Amount in Rs.
1	Building Cost	2,10,01,96,281	2,87,65,62,839
2	Electrical Expenditure	49,40,08,844	
3	Development Cost	4,77,42,285	14,89,53,748
4	Horticulture	23,85,600	
	TOTAL	2,64,43,33,010	302,55,16,587
5	Add 6.5% on a/c of anticipatory cost index per annum./Escalation under Clause 10CA & 10CC	17,18,81,646	62,37,06,347
6	Extra Item/SIS a) Civil		2,88,15,673
	b) Electrical		4,35,88,200
7	Reimbursement of Testing Charges		1,16,78,377
	Total	281,62,14,656	373,33,05,184
8	Contingencies @ 3%	8,53,30,542	8,53,30,542
	Total	2,90,15,45,198	3,81,86,35,726
9	Add 0.25% Dept. Charges	73,76,040	95,46,588
	Total	2,90,89,21,238	3,82,81,82,314
10	GST reimbursement	-	27,84,35,710
11		2,81,36,740	99,13,345

12	TPQA Infrastructure Charges		
	(a) Civil		13,08,88,392
	(b) Electrical	2,07,34,164	7,16,45,547
	Total Infrastructure Charges	2,07,34,164	20,25,33,939
	Total	2,95,77,92,142	4,31,90,65,308


SR.ACCOUNTS OFFICER(HAC)
DDA