

2/33EM
25/8/23

DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)

Sanction Number FC-08/2023-24
Budget Code No. 44156295
Major Head- 4422
Minor Head 10-A
A/c Head - GDA
Zone- Narela

Name of work: C/O 625 Two BHK, 350 Three BHK & 376 EWS houses (design & build model)
Pkt.3, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate(RPE) amounting to Rs. 882,33,53,012/- (Rs. Eight hundred eighty two crores, thirty three lakh, fifty three thousand and twelve only) i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E.I./S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately, if not done earlier.
10. As submitted by the Engg. Wing, the approval in resp. of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered.
11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lie with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.

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28/8/2023

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13. Economy in the expenditure shall however be ensured by the Engineering wing.
 14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
 15. Responsibility of the plinth area/built up area and FAR shall lies with CE/Chief Architect level.
 16. Formal approval of EAC is mandatory.
 17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
 18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement
 19. It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the item is placed before the EAC.

Encl: Abstract of cost

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SR.ACCOUNTS OFFICER (HAC)
DDA
Dated 22nd August,2023.

No. F.21 (2041)/ 2014-15 /HAC/DDA/~~74~~

Chief Engineer(Hq),
DDA,Vikas Sadan,
New Delhi.

Copy to:-

1. Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Narela)
4. F.A.(Housing)
5. Director(Finance)
6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer, MAK PD-X
8. Dy.CAO, CAU(Narela)


SR.ACCOUNTS OFFICER (HAC)
DDA

Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 625 Two BHK, 350 Three BHK & 376 EWS houses (design & build model) Pkt.3, Sector- A1 to A4 Narela

No.	Sub Head of estimate and items of work	AS PER SANCTIONED A/A & E/S.	Abstract of cost of RPE
		Amount in Rs.	Amount in Rs.
1	Building Cost (civil)	4,22,47,11,414	5,85,18,58,025
2	Development Cost	87,487,947	27,55,19,205
3	Horticulture		
4	Electrical Expenditure	98,39,05,924	
	TOTAL	529,61,05,285	612,73,77,230
5	Escalation	34,42,46,844	133,37,48,051
6	Extra Item/SIS (a) Civil		80,000,000
	b) Electrical		11,32,70,614
7	Reimbursement of Testing Charges. (Civil & electrical)		117,91,328
	Total	564,03,52,129	766,61,87,223
8	TPQA	5,63,54,139	1,65,08,984
	Total	569,67,06,268	768,26,96,207
	Contingencies @ 3%	17,09,01,188	17,09,01,188
	Total	586,76,07,456	785,35,97,395
9	Infrastructure Charges (a) Civil	4,06,55,801	25,72,35,530
	(b) Electrical		16,12,02,481
	Total Infrastructure Charges	4,06,55,801	41,84,38,011

	Total	590,82,63,257	827,20,35,406
	Add 0.25% Dept. Charges	1,47,70,658	1,95,92,721
	Total	592,30,33,915	829,16,28,127
10	GST reimbursement		53,17,24,886
	Total	592,30,33,915	882,33,53,012

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SR.ACCOUNTS OFFICER (HAC)
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