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**DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number	FC-10/2023-24
Budget Code No.	44156302
Major Head-	4422
Minor Head	10-A
A/c Head	GDA
Zone-	Narela

2136EM
25/8/23

Name of work: C/O 520 Two BHK, 250 Three BHK & 294 EWS houses (design & build model)
Pkt.14, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate(RPE) amounting to Rs. 632,70,33,610/- (Rs. Six hundred thirty two crore, seventy lakh, thirty three thousand six hundred and ten only)l/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E.I/S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier.
10. As submitted by the Engg. Wing, the approval in resp. of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.
11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lies with TS authority.

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12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
13. Economy in the expenditure shall however be ensured by the Engineering wing.
14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lie with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
19. It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the RPE is placed before the EAC for accord of A/A & E/S.

Encl: Abstract of cost


SR.ACCOUNTS OFFICER (HAC)
DDA

No. F.21 (2039)/2014-15/HAC/DDA/175

Dated 22nd August, 2023.

Chief Engineer(Hq),
DDA, Vikas Sadan,
Copy to:-

1. Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Narela)
4. F.A.(Housing)
5. Director(Finance)
6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer, NPD V
8. Dy.CAO, CAU(Narela)

SR.ACCOUNTS OFFICER (HAC)
DDA

Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 520 Two BHK, 250 Three BHK & 294 EWS houses (design & build model) Pkt.14, Sector- A1 to A4 Narela

No.	Sub Head of estimate and items of work	AS PER SANCTIONED A/A & E/S.	Abstract of cost of RPE
		Amount in Rs.	Amount in Rs.
1	Building Cost	3,25,76,91,345	415,38,91,789
2	Development Cost	7,2,964,784	20,49,73,488
3	Horticulture	36,28,800	
4	Electrical Expenditure	774,302,624	
	TOTAL	4,108,587,553	4,358,865,277
5	Add 6.5% on a/c of anticipatory cost index per annum. /Escalation under Clause 10CA & 10CC	267,058,191	957,538,651
6	Extra Item/SIS a) Civil		56,400,000
	b) Electrical		81,246,160
7	Reimbursement of Testing Charges		14,329,744
	Total	4,375,645,744	5,468,379,832
8	TPQA	43,717,811	16,978,828
	Total	4,419,363,555	5,485,358,660
	Contingencies @ 3%	132,580,907	132,580,907
	Total	4,551,944,462	5,617,939,567
9	Infrastructure Charges		
	(a) Civil	32,019,084	188,361,386
	(b) Electrical		107,468,320
	Total Infrastructure Charges	32,019,084	295,829,706

	Total	4,583,963,546	5,913,769,273
	Add 0.25% Dept. Charges	11,459,909	14,002,402
	Total	4,595,423,455	5,927,771,675
10	GST reimbursement		399,261,935
	Total	4,595,423,455	6,32,70,33,610

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SR.ACCOUNTS OFFICER (HAC)
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