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**DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number	FC-07/2023-24
Budget Code No.	44156301
Major Head-	4422
Minor Head	10-A
A/c Head -	GDA
Zone-	Narela

Name of work: Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 750 Two BHK, 325 Three BHK & 412 EWS houses (design & build model) Pkt.13, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate(RPE) amounting to Rs. 937,13,02,105/-(Rs.Nine hundred thirty seven crores,thirteen lakh,two thousand one hundred and five only)i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Narela).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E./S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier.
10. As submitted by the Engg. Wing, the approval in respect of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.

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11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lie with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
13. Economy in the expenditure shall however be ensured by the Engineering wing.
14. All the technical sanction cease at CE level. CE should be responsible for the rates and correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lie with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
19. It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the item is placed before the EAC.

Encl: Abstract of cost

SR.ACCOUNTS OFFICER (HAC)

DDA

Dated 22nd August, 2023.

No. F.21 (2038)/ 2014-15 /HAC/DDA/ ~~173~~

Chief Engineer(Hq),
DDA,Vikas Sadan,
New Delhi.

Copy to:-

1. Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Narela)
4. F.A.(Housing)
5. Director(Finance)
6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer, MAK PD-IX
8. Dy.CAO, CAU(Narela)

SR.ACCOUNTS OFFICER (HAC)

DDA

O/C

Detailed abstract of the amount of Revised Preliminary Estimate (RPE) for the work of C/O 750 Two BHK, 325 Three BHK & 412 EWS houses (design & build model) Pkt.13, Sector- A1 to A4 Narela Narela

S. No.	Sub Head of estimate and Items of work	AS PER SANCTIONED A/A & E/S.	Abstract of cost of RPE
		Amount in Rs.	Amount in Rs.
1	Building Cost	4,607,609,647	619,97,39,076
2	Development Cost	98,520,961	291,51,6584
3	Horticulture	5,082,000	
4	Electrical Expenditure	1,083,502,935	
	TOTAL	5,794,715,543	649,12,55,660
5	Escalation under Clause 10CA & 10CC	376,656,510	1400505970
6	Extra Item/SIS a) Civil		66,682,851
	b) Electrical		11,34,81,671
7	Reimbursement of Testing Charges		2,02,32,028
	Total	6,171,372,053	809,21,58180
8	TPQA	61,659,597	31,489,104
	Total	6,233,031,650	812,36,47284
	Contingencies @ 3%	186,990,950	186,990,950

	Total	6,420,022,600	831,06,38234
9	Infrastructure Charges		
	(a) Civil	44,748,461	281,407,742
	(b) Electrical		161,202,481
	Total Infrastructure Charges	44,748,461	442,610,223
	Total	6,464,771,061	875,32,48457
	Add 0.25% Dept. Charges	16,161,928	2,06,47293
	Total	6,480,932,989	877,38,95750
10	GST reimbursement	-	59,74,06355
	Total	6,480,932,989	937,13,02105

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SR.ACCOUNTS OFFICER (HAC)
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