

E.M's Office / DDA

EO-II Unit

Dy. No. 3037

Dated 05.10.23

- 3 -

**DELHI DEVELOPMENT AUTHORITY  
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number	FC-11/2023-24
Budget Code No.	44156300
Major Head-	4422
Minor Head	10-A
A/c Head -	GDA
Zone-	Narela

Name of work: C/O 1750 Two BHK, 900 Three BHK & 1016 EWS houses (design & build model)  
Pkt.11, Sector- A1 to A4 Narela.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate (RPE) amounting to Rs. 2440,70,46088/- (Two thousand four hundred forty crore, seventy lakh, forty six thousand and eighty eight only )i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

- i) The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
- ii) Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
- iii) Economy in the expenditure shall however be ensured by the CE (Narela).
- iv) Approval of EAC is mandatory.
- v) It shall be ensured by TS Authority & Dy. CAO/CAU (Narela) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
- vi) The expenditure for completion of work should not exceed the amount of RPE.
- vii) It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
- viii) The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Narela) and other Engineering staff before approval of any E.I/S.I. The CPWD manual provisions in this regard shall be strictly followed.
- ix) Technical sanction is to be accorded by CE (Narela) immediately prior to proposal being put up for WAB, if not done earlier.
- x) As submitted by the Engg. Wing, the approval in resp. of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in WAB.
- xi) Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analysed items, unit, quantities and amount shall lies with TS authority.

*Mr. G. S. Singh*  
*5/10/2023*

SSA file please.  
*Sumit*  
*6/10/2023*

- xii) Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
- xiii) Economy in the expenditure shall however be ensured by the Engineering wing.
- xiv) All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
- xv) Responsibility of the plinth area/built up area and FAR shall lies with CE/Chief Architect level.
- xvi) Formal approval of EAC is mandatory.
- xvii) It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
- xviii) It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
- xix) It shall be ensured by the CE(Narela) that all the Extra/Substituted/Deduction items and deviation is got approved from the competent authority before the RPE is placed before the EAC for accord of A/A & E/S.

Encl: Abstract of cost

(2042)  
No. F.21 ( )/ 2014-15 /HAC/DDA/ 182

*May*  
SR.ACCOUNTS OFFICER (HAC)  
*oll* DDA

Dated 4<sup>th</sup> Oct.,2023.

Chief Engineer(Hq),  
DDA,Vikas Sadan,  
New Delhi.  
Copy to:-

- 1. Engineer Member, DDA.
- 2. Principal Commissioner(Housing)
- 3. Chief Engineer (Narela)
- 4. F.A.(Housing)
- 5. Director(Finance)
- 6.  EE(Monitoring)/EO-II to EM ✓
- 7. Ex. Engineer, NPD-9
- 8. Dy.CAO, CAU(Narela)

*May*  
SR.ACCOUNTS OFFICER (HAC)  
*oll* DDA

Name of Work: C/o 1750 Two BHK, 900 Three BHK & 1016 EWS Houses (Design & Built model) earmarked in pocket-11 at Sector-A-1 to A-4, Narela, New Delhi.

S. No.	Sub Head of estimate and items of work	AS PER RPE
		Amount in Rs.
1	Building Cost	15,217,591,039
2	Development Cost	711,107,691
3	Horticulture	
4	Electrical Expenditure	
	<b>TOTAL</b>	<b>15,928,698,730</b>
5	Escalation	4,550,552,598
6	Extra Item/SIS (a) Civil	243,006,826
	b) Electrical	335,034,348
7	Reimbursement of Testing Charges. (Civil & electrical)	24,760,110
	<b>Total</b>	<b>21,082,052,612</b>
	Contingencies @ 3%	463,383,199
	<b>Total work outlay</b>	<b>21,545,435,811</b>
	Add 0.25% Dept. Charges	53,863,589
8	TPQA	44,953,911
9	Infrastructure Charges (a) Civil	690,971,645
	(b) Electrical	376,139,122
	<b>Total Infrastructure Charges</b>	<b>1,067,110,767</b>
10	GST reimbursement	1,695,682,010
	<b>Total</b>	<b>24,407,046,088</b>
	Say	
	Rate per Sqm(For- 727997.91 Sqm)	33526.00

By  
AO / HMC  
01/11