



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA,VIKAS SADAN , NEW DELHI-110023.**

Name of Work: Construction of HIG (Multi Storeyed) houses including internal development and electrification (A Trunkey Project) at Sector, 19-B, Dwarka, Phase-II.

(Budget Code: 44095502)

(Revised A/A & E/S)

The 41st EAC (BGDA) committee has approved the revised A/A & E/S of Rs. 997,57,20,615/- (Rs. Nine Hundred Ninety-Seven Crore Fifty-Seven Lakhs Twenty Thousands, Six Hundred and Fifteen only) including Work outlay with 3% Contingencies Charges i.e. Rs. 876,16,42,182/- (Rs. Eight Hundred Seventy-Six Crore Sixteen Lakhs Forty-Two Thousand One Hundred Eighty-Two Only), departmental charges @ 0.25% i.e. Rs. 1,90,47,914/- (Rs. One Crore Ninety Lakhs Fourty-Seven Thousand Nine Hundred and Fourteen only) and other charges i.e. Rs. 119,50,30,519/- (Rs. One Hundred Nineteen Crore Fifty-Lakhs Thirty-Thousands Five Hundred and Nineteen Only).

The Finance Member, DDA has accorded the Financial Concurrence to the revised preliminary estimate for the above mentioned work for an amount of Rs. 10,04,57,20,615/- (Rs. One Thousand Four Crore Fifty-Seven Lakhs Twenty Thousand Six Hundred and Fifteen only) including 3% contingencies, Departmental Charges 0.25%, Introduction of GST, infrastructure fund & Service Tax and conveyed by Sr. Accounts Officer (HAC)/DDA vide No. F.21(2126)/2018/HAC/DDA/167 Dated: 03.08.2023 subject to compliance of specific conditions at Sl. No. 1 to 19 of the Financial Concurrence.

The Chief Engineer (Dwarka), DDA presented the agenda for above mentioned work in the 41st Estimate Approval Committee (BGDA) meeting held under chairmanship of VC, DDA on 06.09.2023 at 12:00 (Noon). The minutes of the meeting were circuited vide no. EM3(08)DDA/BGDA/Vol-XXXIX/240 dated: 04/10/2023.

The Committee of 41st EAC (BGDA) has approved the revised A/A & E/S of Rs. 997,57,20,615/- (Rs. Nine Hundred Ninety-Seven Crore Fifty-Seven Lakhs Twenty Thousands, Six Hundred and Fifteen only) for above mentioned work and the details is as under-

| S. No. | Amount of Financial Concurrence Accorded by FM, DDA For RPE vide U.O. No. F 21(2126)/2018/HAC/DDA/167 dated 03/08/2023. | Revised A/A and E/S sanctioned by 41 st EAC (BGDA) |
|--------|---|--|
| 1 | Rs. 10,04,57,20,615/- Work outlay including 3% Contingencies Charges i.e. Rs. 8,83,16,42,182/- (Rs. Eight Hundred Eighty-Three Crore Sixteen Lakhs Forty-Two Thousand One Hundred Eighty-Two Only), departmental charges @ 0.25% i.e. Rs. 1,90,47,914/- (Rs. One Crore Ninety Lakhs Forty-Seven Thousand Nine Hundred and Fourteen only) and other charges i.e. Rs. 119,50,30,519/- (Rs. One Hundred Nineteen Crore Fifty-Lakhs Thirty-Thousand Five Hundred and Nineteen Only). | Rs. 997,57,20,615/- Work outlay including 3% Contingencies Charges i.e. Rs. 8,76,16,42,182/- (Rs. Eight Hundred Seventy-Six Crore Sixteen Lakhs Forty-Two Thousand One Hundred Eighty-Two Only), departmental charges @ 0.25% i.e. Rs. 1,90,47,914/- (Rs. One Crore Ninety Lakhs Forty-Seven Thousand Nine Hundred and Fourteen only) and other charges i.e. Rs. 119,50,30,519/- (Rs. One Hundred Nineteen Crore Fifty-Lakhs Thirty-Thousand Five Hundred and Nineteen Only). |

The expenditure shall be charged under the head of A/c of "GDA with Major Head 4422 and Minor head 10-A with sufficient budget provisions under the Budget Code-44095502 before carrying out the work

This accord of revised A/A & E/S is subject to compliance of the specific conditions at Sl. No. 1 to 19 laid down in Financial Concurrence to the RPE with Sanction No. FC-04/2023-24 & subject to the observations mentioned under 41st EAC (BGDA) Minutes of Meeting as well as all other codal formalities and departmental instructions/circular issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC (BGDA) MoM dated: 04/10/2023.

Siddhant Kashyap
4/10/2023
(Siddhant Kashyap)
EO-II to EM/DDA

No. EM6 (04)2023-24/Est./Pt./241

Date: 04/10/2023

Copy to:-

1. OSD to Vice Chairman, DDA for kind information of latter please.
2. PS to Engineer Member, DDA for kind information of latter please.
3. PS to Finance Member, DDA for kind information of latter please.
4. Commissioner(Housing), DDA
5. CE (HQ & QAC), DDA.
6. Chief Engineer (Dwarka), DDA.
7. Commissioner(Planning),DDA
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Chief Accounts Officer, DDA
11. Financial Advisor(H),DDA
12. Director(Finance), DDA
13. Director (Works),DDA
14. Director (Hort.), N-W, DDA.
15. Dy. C.A.O /C.A.U (Dwarka), DDA.
16. EE(Co-ordn.),DDA.
17. Sr. AO/HAC, DDA
18. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
19. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

(Siddhant Kashyap)
EO-II to EM/DDA

1963EM
31/8/23

6-

E.M's Office / DDA

EO-II Unit

Dy. No. 1642

Dated. 04/8/23

**DELHI DEVELOPMENT AUTHORITY
(HOUSING ACCOUNTS CENTRAL)**

Sanction Number FC-04/2023-24
Budget Code No. 44095502
Major Head- 4422
Minor Head 10-A
A/c Head - GDA
Zone- Dwarka

Name of work: Construction of HIG (Multi storeyed) houses including internal development and electrification (A Turnkey Project) at Sector 19-B, Dwarka, Phase II.

Finance Member, DDA has been pleased to accord Financial concurrence to the Revised Preliminary Estimate(RPE) amounting to Rs. 10,04,57,20,615/- (Rupees One thousand four crore, fifty seven lakh, twenty thousand, six hundred fifteen only) i/c 3% contingencies and 0.25% departmental charges. The above financial concurrence is subject to the following conditions:

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the CE (Dwarka).
4. Approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU (Dwarka) that the expenditure on the work charge establishment and petty items does not exceed amount of 3% contingencies.
6. The expenditure for completion of work should not exceed the amount of RPE.
7. It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
8. The amount considered in RPE towards Extra item/substitute items may not construed as in principle approval. Due diligence should be done by CE (Dwarka) and other Engineering staff before approval of any E.I/S.I. The CPWD manual provisions in this regard shall be strictly followed.
9. Technical sanction is to be accorded by CE (Dwarka) immediately prior to proposal being put up for WAB, if not done earlier.
10. As submitted by the Engg. Wing, the approval in respect of deviations, Extra items, Substituted items etc. may be obtained before proposal is considered in EAC.
11. Estimate has been checked on the basis of documents submitted with RPE. The correctness of the rates, analyzed items, unit, quantities and amount shall lies with TS authority.
12. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.

EO-II
RPE
03/08/2023

M. L. Gupta
04/08/23

SA File please.
B. Uma
04/08/2023

13. Economy in the expenditure shall however be ensured by the Engineering wing.
14. All the technical sanction cease at CE level. CE should be responsible for the correctness of the RPE for any reason.
15. Responsibility of the plinth area/built up area and FAR shall lies with CE/Chief Architect level.
16. Formal approval of EAC is mandatory.
17. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement & instruction issued by SCM.
18. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.
19. It shall be ensured by the CE(Dwarka) that all the Extra/Substituted/Deduction items and deviation are got approved from the competent authority before the item is placed before the EAC.

Encl: Abstract of cost

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SR.ACCOUNTS OFFICER (HAC)
DDA

No. F.21(2126)/2018/HAC/DDA/ 167
August,2023.

Dated the 3rd

Chief Engineer(Hq),
DDA,Vikas Sadan,
New Delhi.

Copy to:-


1. ✓ Engineer Member, DDA.
2. Principal Commissioner(Housing)
3. Chief Engineer (Dwarka)
4. F.A.(Housing)
5. Director(Finance)
6. EE(Monitoring)/EO-II to EM
7. Ex. Engineer,DPD-IV
8. Dy.CAO, CAU(Dwarka)

Neeraj

SR.ACCOUNTS OFFICER(HAC)
DDA

TABLE SHOWING DETAILS OF EXPENDITURE TO BE INCURRED

| S.No. | Descr | Provision in Revised A/A & E/S |
|-------|--|--------------------------------|
| 1 | Building Cost | 4,74,42,42,477 |
| 2 | Parking | 1,71,37,22,732 |
| 3 | Development Cost | 7,02,04,257 |
| 4 | Amount of Electrical Work, internal and external | 1,15,29,98,495 |
| 5 | Escalation as per provision of the agreement of under clause 10cc & 10ca | 77,25,50,853 |
| 6 | Extra work/ Richer specificaion | 10,96,23,266 |
| 7 | Testing charges | 79,35,053 |
| 8 | TPQA (RITES) | 2,39,21,000 |
| 9 | Payment made to IIT,Delhi for proof checking | 33,70,800 |
| 10 | CSIR,NEERI, Nagpur for environment checking | 1,08,12,800 |
| 11 | Soil Investigation | 343000 |
| 12 | Total | 8,60,97,24,733 |
| 13 | Add 3% contingencies | 22,19,17,449 |
| 14 | Total | 8,83,16,42,182 |
| 15 | Infrastructure fund | 41,16,68,970 |
| 16 | Total | 9,24,33,11,152 |
| 17 | Add 0.25% Departmental Charges | 1,90,47,914 |
| 18 | Introduction of GST | 67,38,33,099 |
| 19 | Service Tax | 10,95,28,450 |
| 20 | Total | 10,04,57,20,615 |



SR.ACCOUNTS OFFICER(HAC)
DDA