### DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT INA, VIKAS SADAN, NEW DELHI-110023.

Name of Work: Request for proposal (RFP)-Engagement of DEA Empanelled Transaction Adviser for "Providing feasibility studies and selection of Developer for In-Situ Slum Redevelopment/Rehabilitation of jhuggi cluster at ten different locations in Delhi to be taken on PPP mode".

Amount of PE: Rs. 6,12,45,336/-

### (Budget Code: 24900542)

#### (A/A & E/S)

The Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount Rs. 6,12,45,336/- (Rs. Six Crore Twelve-Lakh Forty-Five Thousand Three-Hundred Thirty-Six Only) including 3% contingencies and 11.25% Departmental Charges.

The expenditure shall be charged under the head of A/c of NA-II with sufficient budget provisions under

the Budget Code-24900542 before carrying out the work. The Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 6,12,45,336/-( Rs. Six Crore Twelve-Lakh Forty-Five Thousand Three-Hundred Thirty-Six Only) which includes 3% Contingencies Charges of Rs. 16,03,456/- (Rs. Sixteen Lakh Three Thousand Four Hundred Fifty-Six Only) and departmental charges @ 11.25% i.e. Rs. 61,93,348/-(Rs. Sixty-One Lakh Ninety-Three Thousand Three Hundred Forty-Eight Only) and conveyed by AO. (Works-Consultant)/DDA vide U.O. No. F2(1)/AO (W)/PE/DDA/2023-24/36 dt:10/04/2023 & Sanction No. 01/2023-24 subject to compliance of specific conditions at Sl. No. 1 to 10 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 01/2023-24, 164th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above. 2. EAC MoM dated: 23/05/2023.

अधिशासी अभियंता ई.ओ. II to अभियंता सदस्य दिल्ली विकास प्राधिकरण

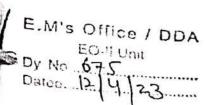
Date: 23 /05/2023

### No. EM6 (1)2023-24/Est./Pt./ 141

Copy to:-

- 1. OSD to VC, DDA.
- 2. Pr. Commissioner (Pers., Hort. & Landscape), DDA.
- 3. Pr. Commissioner (LD, LM, PM-UDAY & LP Department), DDA.
- 4. Pr. Commissioner (Housing, PMAY, Sports, System & CWG), DDA.
- Commissioner (Planning), DDA. 5.
- CE (HQ & QAC), DDA. 6.
- Chief Engineer (Rohini), DDA. 7.
- Chief Architect, DDA. 8.
- Addl. Chief Architect to VC, DDA. 9.
- 10. Addl. Comm.(LS),DDA.
- 11. Director (Finance)/Consultant, DDA.
- 12. SE/RCC-1(Rohini), DDA.
- 13. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
- 14. Director (Planning) Rohini & Narela, DDA.
- 15. Dy. C.A.O /C.A.U (Rohini) DDA.
- 16. EE (Co-ordn.), DDA.
- 17. EE (RPD-1) DDA.
- 18. FO to CE (Rohini), DDA.
- 19. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
- 20. Guard File.

ई.ओ. II to अभियंता सदस्य दिल्ली विकास प्राधिकरण Gmail - Preliminary Estimated for request for proposal (RFP) Engagement of DEA Empaneled Transa



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Sanction No.	01/2023-24

# DELHI DEVELOPMENT AUTHORITY WORKS AUDIT CELL-II

Name of work: Preliminary estimate for request for proposal (RFP) -Engagement of DEA Empanelled Transaction Adviser for "Providing feasibility studies and selection of Developer for Redevelopment/ Rehabilitation of jhuggi cluster at ten different locations in Delhi to be taken on PPP mode".

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 6,12,45,336/- (Six crore Twelve lac Forty-Five thousand Three Hundred Thirty-Six Only) including 3% contingencies and 11.25% Departmental Charges.

The above financial concurrence shall be subject to the following conditions:-

- 1. The PE has been broadly examined on the basis of documents submitted along with the DE T with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
- 2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
- 3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
- 4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
- 5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution.
- 6. PE will require formal approval of EAC before execution of work.
- 7. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
- 8. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- 9. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
- 10. It shall be ensured by TS Authority & Dy. CAO(Rohini Zone) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.

Encl. As above (Abstract of cost)

	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24900542	2422	14	N.A-II	Rohini Zone

Chief Engineer (HQ

AO. (Works-Consultant)/DDA

# U.O. No. F2(1)/AO(W)/PE/DDA/2023-24/36

Date: 10.04.2023

Copy to :--

- 1. PS to FM/DDA
- 2. P.S. to EM/DDA
- 3. C.E.(Project)/DDA
- 4. CAO/DDA
- 5. Director (Finance)/Consultant
- 6. Director (works)/DDA
- 7. Dy.CAO (works)/Consultant
- 8. EE /Coordination
- 9. EO II to EM
- 10. C.E./Rohini Zone.
- 11. Office copy

### ABSTRACT OF COST

Name of work: Preliminary estimate for request for proposal (RFP) -Engagement of DEA Empanelled Transaction Adviser for "Providing feasibility studies and selection of Developer for In-situ Slum Redevelopment/ Rehabilitation of jhuggi cluster at ten different locations in Delhi to be taken on PPP mode".

S.	Description		Amount in Rs.
<u>No.</u> 1	Preliminary estimate of Request for proposal (RFP) for Engagement of DEA Empanelled Transaction Adviser for "Providing feasibility studies and selection of Developer for In-situ Slum Redevelopment/ Rehabilitation of jhuggi cluster at ten different locations in Delhi to be taken on PPP mode	A	5,34,48,532/-
2	Add:- Contingencies Charges @3% on A	В	16,03,456/-
3	Total Works Outlay	C	5,50,51,988/-
4	Add:- Departmental Charges @11.25% on C	D	61,93,348/-
5	Total (C+D)	E	6,12,45,336/-

2023

## AO. (Works-Consultant)/DDA