



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA,VIKAS SADAN, NEW DELHI-110023.**

No. EM6 (03)2023-24/Est./Pt./236

Date:26/09/2023

Name of Work: Engagement of consultant for consultancy services for preparation of influence zone Plan (IZP) for TOD node Dwarka sector-8 to Sector-14 metro station corridor.

Amount of PE: Rs. 4,87,71,419/-

**(Budget Code:-24095881)
(A/A & E/S)**

The Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount Rs. 4,87,71,419(Rs. Four Crore Eighty-Seven Lakh Seventy-One Thousand Four Hundred and Nineteen Only) including 3% contingencies and 11.25% Departmental Charges.

The expenditure shall be charged under the head of A/c of NA-II with sufficient budget provisions under the Budget Code-24095881 before carrying out the work.

The Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 4,87,71,419/- (Rs. Four Crore Eighty-Seven Lakh Seventy-One Thousand Four Hundred and Nineteen Only) which includes 3% Contingencies Charges of Rs.12,76,878/- (Twelve Lakhs Seventy-Six Thousand Eight Hundred Seventy-Eight Only) and departmental charges @ 11.25% i.e. Rs. 49,31,941/- (Rs. Forty-Nine Lakh Thirty-One Thousand Nine Hundred Forty-One Only) and conveyed by AO. (Works-Consultant)/DDA vide U.O. No. F2(1)/AO(W)/PE/DDA/2023-24/68 dated: 27/07/2023.& Sanction No. 03/2023-24 subject to compliance of specific conditions at Sl. No. 1 to 10 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 03/2023-24, 165th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MoM dated:26/09/2023.

अधिकासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to:-

1. OSD to VC, DDA.
2. Pr. Commissioner (Pers., Hort. & Landscape), DDA.
3. Pr. Commissioner (LD, LM, PM-UDAY & LP Department), DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System & CWG), DDA.
5. Commissioner (Planning), DDA.
6. CE (HQ & QAC), DDA.
7. Chief Engineer (Dwarka), DDA.
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Addl. Comm.(LS),DDA.
11. Sr. Architect (Dwk & WZ)/HUPW/DDA.
12. Director (Finance), DDA.
13. SE/DCC-1(Dwarka), DDA.
14. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
15. Director (Planning) Dwarka, DDA.
16. Dy. C.A.O /C.A.U (Dwarka) DDA.
17. PS to EM/DDA for kind information
18. PS to FM/DDA for kind information.
19. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

सिद्धांत
26/09/2023

अधिशायी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण



DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-II

NOW:- Preliminary estimate of engagement of consultant for consultancy services for preparation of influence zone (IZP) for TOD node Dwarka sector-8 to sector-14 metro station corridor.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 4,87,71,419/- (Four crore Eighty Seven lac Seventy-One thousand Four Hundred and Nineteen Only) including 3% contingencies and 11.25% Departmental Charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution.
6. PE will require formal approval of EAC before execution of work.
7. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
8. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
9. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
10. It shall be ensured by TS Authority & Dy. CAO (Dwk.) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24095881	2422	12	N.A-II	Dwk. Zone

AO. (Works-Consultant)/DDA

Chief Engineer (HQ), DDA

SSA File please.

31/7/2023

Date: 27.07.2023

U.O. No. F2(1)/AO(W)/PE/DDA/2023-24/ 68

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. C.E.(East Zone)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EE /Coordination
- ✓ 9. EO II to EM
10. C.E./Dwk..
11. Office copy

ABSTRACT OF COST

NOW:- Preliminary estimate of engagement of consultant for consultancy services for preparation of influence zone(IZP) for TOD node Dwarka sector-8 to sector-14 metro station corridor.

S. No.	Description		Amount in Rs.
1	Preliminary estimate of engagement of consultant for consultancy services for preparation of influence zone(IZP) for TOD node Dwarka sector-8 to sector-14 metro station corridor	A	4,25,62,600/-
2	Add:- Contingencies Charges @3% on A	B	12,76,878/-
3	Total Works Outlay (A+B)	C	4,38,39,478/-
4	Add:- Departmental Charges @11.25% on C	D	49,31,941/-
5		Total (C+D)	E 4,87,71,419/-

Aug
27.07.2023

AO. (Works-Consultant)/DDA



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN , NEW DELHI-110023.**

No. EM1(37)87/Vol.165/235

Date:26.09.2023

Sub: MINUTES OF 165th EAC (NA-II) MEETING.

The 165th Estimate Approval Committee (EAC/NA-II) meeting was held on 13/09/2023 at 04:45 PM in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at Annexure-'A'.

The items discussed and decisions taken in the meeting is as under:

1. Item No.1/2023-24

Name of Work : Engagement of consultant for consultancy services for preparation of influence zone Plan (IZP) for TOD node Dwarka sector-8 to Sector-14 metro station corridor.

Amount of PE : Rs 4,87,71,419/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Senior Architect (Dwk & WZ)/HUPW/DDA. The Financial Concurrence to the Preliminary Estimate for the work as mentioned above has been accorded by Finance Member, DDA vide Sanction No. 03/2023-24 for an Amount of Rs. 4,87,71,419/- (Rs. Four Crore Eighty-Seven Lakh Seventy-One Thousand Four Hundred and Nineteen Only) including 3% contingencies & 11.25% Departmental Charges and conveyed by A.O. (Works-Consultant)/DDA U.O. No. F2(1)/AO(W)/PE/DDA/2023-24/68 dated: 27/07/2023.

The Senior Architect (Dwk & WZ)/HUPW/DDA explained the details and Scope of works to be taken up in this consultancy service. The salient feature like work stages, bid process, bid evaluation criteria etc. of the RFP for this work was also explained by Senior Architect (Dwk & WZ)/HUPW/DDA. The VC/DDA enquired about estimated cost of the consultancy work and the Senior Architect (Dwk & WZ)/HUPW/DDA, explained the basis for the calculation of the estimated cost by comparing the calculations of estimated cost three consultancy projects and criteria i.e. Rohini commercial project, I.T.P.I fee structure and Dwarka I.T. Business Hub Project.

The lowest bidder for this consultancy service is M/s LEA Associates South Asia Pvt. Ltd. and amount quoted by L1 agency is Rs. 4,25,62,600/-. The quoted amount including contingency and departmental charges i.e. Rs. 4,87,71,419/- has been considered for A/A & E/S.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S.No.	Name of Work	Total Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges @11.25 % (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Engagement of consultant for consultancy services for preparation of influence zone plan (IZP) for TOD node Dwarka sector-8 to Sector-14 metro station corridor.	4,38,39,478/-	49,31,941/-	4,87,71,419/-

The meeting ended with thanks to the chair.

This is issued with the approval of the Vice-Chairman, DDA

Encl: Attended Sheet.

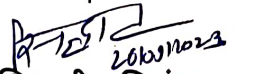
अधिकासी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to Member of Estimate Approval Committee.

1. Vice Chairman, DDA.
2. Engineer Member, DDA.
3. Finance Member, DDA.
4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
5. Chief Engineer (Building/Project, PWD, GNCTD, 1st floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Pers., Hort. & Landscape), DDA.
3. Pr. Commissioner (LD, LM, PM-UDAY & LP Department), DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System & CWG), DDA.
5. Commissioner (Planning), DDA.
6. CE (HQ & QAC), DDA.
7. Chief Engineer (Dwarka), DDA.
8. Chief Architect, DDA.
9. Addl. Chief Architect to VC, DDA.
10. Addl. Comm.(LS), DDA.
11. Sr. Architect (Dwk & WZ)/HUPW/DDA.
12. Director (Finance), DDA.
13. Director (Works), DDA.
14. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
15. Director (Planning), Dwarka, DDA.
16. EE (Co-ordn.), DDA.
17. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.

 26/03/2023

अधिशायी अभियंता

ई.ओ. II to अभियंता सदस्य

दिल्ली विकास प्राधिकरण

Date: 13.09.2023

Time: 04:45 PM

Venue: VC' Conference Hall

ATTENDANCE SHEETSub: 165th Estimate Approval Committee (EAC/NA-II) Meeting.

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Subhasish Panda	Vice Chairman	In chair	
2.	Sh. Ashok Kumar Gupta	EM/DDA		
3.	Sh. Vijay Kumar Singh	FM/DDA		
4.	Mouish Gupta	AEA, VC Office		
5.	Harleen Bahl	CA		
6.	S K KHARE	CE (HQ)		
7.	A.K. Agansal	CE/Dum		
8.	YASH PAL SINGH	SE/DCCI		
9.	Mouish Verma	AC(Plg)-II		
10.	Siddhant Kashyap	FOI/Dum		
11.	Chandresh kumar	EE (Co-ord)		
12.	Chittaranjan Datta	PC (H)		
13.	R.K. Bhanwarai	D(WK)		
14.	Anand K. Shiva	AD(DWK)/Ach		
15.	Ashok Kumar	AD(DWK)/Ach		
16.				
17.				
18.				
19.				
20.				
21.				
22.				