

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Construction of 1675 Multi storeyed Dwelling units for in situ-rehabilitation of Slum Dwellers at Jailorwala Bagh, Ashok Vihar, New Delhi

[Budget Code: 44105504]
(A/A & E/S)

Chief Engineer (Rohini Zone), DDA presented the agenda for the above work in the 35th Estimate Approval Committee (BGDA) meeting held under the chairmanship of VC, DDA on 22.03.2022 at 03:00 PM. The minutes of the meeting were circulated vide EM/3/0001/2022/BGDA/-O/o EO-II to EM/312 dated-24/03/2022.

The Estimate Approval Committee (BGDA), DDA is pleased to accord the Revised A/A & E/S for the above said work for an amount of Rs.421,80,95,546/- (Rupees Four Hundred Twenty-One Crore Eighty Lakh Ninety-Five Thousand Five Hundred Forty-Six Only) which includes Contingencies amounting to Rs. 5,37,65,924/- as per original A/A & E/S & 0.25% departmental charges.

The expenditure shall be charged under the head of A/C "BGDA-C/o Houses-10A" with sufficient budget provisions under the budget code 44105504 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the revised preliminary estimate for the above mentioned work for an amount of Rs.421,80,95,546/- (Rupees Four Hundred Twenty-One Crore Eighty Lakh Ninety-Five Thousand Five Hundred Forty-Six Only) which includes Contingencies i.e. Rs. 5,37,65,924/- (Rupees Five Crore Thirty-Seven Lakh Sixty-Five Thousand Nine Hundred Twenty Four Only) as per original A/A & E/S and departmental charges @0.25%, i.e. Rs. 1,02,63,694/- (Rupees One Crore Two Lakh Sixty-Three Thousand Six Hundred Ninety-Four Only) conveyed by Accounts Officer/HAC, DDA vide U.O.No. F.21 (2193)2022/HAC/DDA/08 dated 09.02.2022, and sanction No. 07/2021-22.

This accord of A/A & E/S is subject to compliance of the conditions at S.no. 1 to 08 laid down in Financial Concurrence vide Sanction No.07/2021-22, 35th Estimate Approval Committee (BGDA) Minutes of Meeting dated 24/03/2022, as well as all other codal formalities and departmental instructions/circulars issued from time to time.

- Encl: 1. Copy of F.C.
2. BGDA MOM dated: 24/03/2022

(K.K. Jamuda)
Director (Works), DDA

No. EM 6 (05)2022/Est./Pt./ 317

Dated: 25/3/2022

Copy to:

1. OSD to VC, DDA.
2. DD to EM, DDA for kind information, please.
3. PS to FM, DDA.
4. PS to PC (Hort.), DDA.
5. PS to Commissioner (Housing), DDA.
6. Chief Engineer (HQ & QAC), DDA.
7. Chief Engineer (Rohini Zone), DDA
8. F.O. to CE (RZ), DDA.
9. Chief Architect, DDA
10. Financial Advisor(Housing), DDA.
11. Addl. Chief Architect to VC, DDA.
12. Chief Accounts Officer, DDA.
13. Addl. Commissioner (LS), DDA.
14. Sr. Architect, Rohini Zone, DDA.
15. A.O. (Budget), DDA.
16. Director (Finance), DDA.
17. SE/RCC-3/DDA.
18. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
19. Dy. CAO (Rohini Zone), DDA.
20. EE/RPD-2, DDA.
21. EE (Coordination), DDA
22. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
23. Guard File.

Director (Works), DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM/3/0001/2022/BGDA/-O/o EO-II TO EM/312

Dt : 24/03/2022

Sub: Minutes of the 35th BGDA (EAC) meeting held on 22/03/2022.

The 35th BGDA (EAC) meeting was held on 22/03/2022 at 03:00 PM in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. Vice Chairman DDA presided over the meeting. The following Member of the Committee/Officers attended the meeting:

S/Shri

1. Manish Kumar Gupta	Vice-Chairman	In Chair
2. D.C. Goel	Engineer Member	Member
3. Vijay Kumar Singh	Finance Member	Member
4. Rajpal Singh	Director (Finance)/F.A.(H)	Member
5. K.K. Jamuda	Director (Works)	Member (Secy.)
6. Gajendra Kumar	CE(HQ&QAC)	
7. Ashwani Kumar	Chief Engineer (Rohini Zone)	
8. A.K. Singh	SE(E)RZ	
9. Ishwar Chand	SE/RCC-3/RZ	
10. Rajinder Kumar Garg	EO-II to EM	

One member viz., Commissioner (Housing) was not present due to pre occupancy.

The following item was discussed and decision taken in the meeting is as under:

Rohini Zone: 01/2022

N.O.W: Construction of 1675 Multi storeyed Dwelling units for in situ-rehabilitation of Slum Dwellers at Jailorwala Bagh, Ashok Vihar, New Delhi.

Subject: Revised Preliminary Estimate (RPE) Amounting to Rs. 421,80,95,546/-

The agenda of RPE was presented by Sh. Ashwani Kumar CE(Rohini Zone), DDA.

It was informed to the Committee that the Financial Concurrence to the Revised Preliminary Estimate for Construction of 1675 Multi storeyed Dwelling units for in situ-rehabilitation of Slum Dwellers at Jailorwala Bagh, Ashok Vihar, New Delhi has been accorded by Finance Member, DDA vide sanction No. 07/2021-22 for an amount of Rs.421,80,95,546/-(Rupees Four Hundred Twenty-One Crore Eighty Lakh Ninety-Five Thousand Five Hundred Forty-Six Only) i/c Contingencies and Departmental Charges @0.25% and conveyed by Accounts Officer/HAC vide U.O.No. F.21 (2193)2022/HAC/DDA/08 dated 09.02.2022

CE(Rohini Zone) explained the details of the works executed/ to be executed and reasons for this RPE.

After due discussions and deliberations, the Committee approved the revised estimate from administrative point of view as per details given below:

S.No.	Name of Work as per Financial Concurrence accorded by FM/DDA	Works Outlay i/c Contingencies, (in Rs.)	Departmental Charges @0.25% (in Rs.)	Amount of F.C.(in Rs.)
1.	Construction of 1675 Multi storeyed Dwelling units for in situ-rehabilitation of Slum Dwellers at Jailorwala Bagh, Ashok Vihar, New Delhi.	420,78,31,851.68	102,63,694.00	421,80,95,545.68

The meeting ended with vote of thanks to the chair.

This issue with the approval of VC, DDA.

Encl: attendance sheet

(K.K. Jaumda)
Dir.(Works), DDA

Copy to:

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Commissioner (Housing), DDA.
4. Financial Advisor (Housing), DDA.
5. Director (Finance), DDA.
6. Director (Works), DDA.
7. OSD to VC/DDA.

Copy for information to:

1. Chief Engineer (HQ&QAC), DDA.
2. Chief Engineer (RZ), DDA.
3. Commissioner (Planning), DDA.
4. Chief Architect, DDA.
5. Chief Accounts Officer, DDA.
6. Addl. Chief Architect to VC, DDA.
7. SE/RCC-3/DDA.
8. Dir. (System) to get it uploaded in English and Hindi version on the DDA Website.
9. Dy. CAO(CAU)/Rohini Zone, DDA.
10. E.E. (Coordn.), DDA.
11. EE/RPD-2, DDA.
12. FO to CE(RZ), DDA.
13. AO/HAC/DDA.
14. Hindi Officer, DDA to send the Hindi version to Director (System) under intimation to this office.
15. Guard File.

Dir.(Works), DDA

Sub: 35
S.No.
1.

K.K. Jaumda
24-03-2022

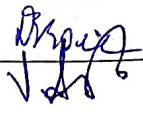
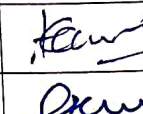
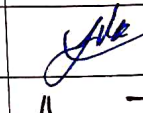
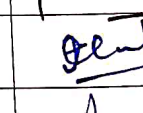
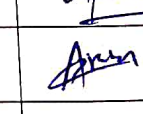
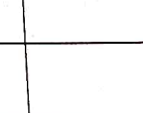
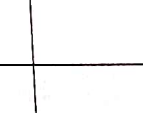
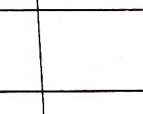
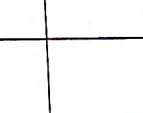
Date: 22.03.2022

Time: 03:00 PM

Venue: VC' Conference Hall

ATTENDANCE SHEET

Sub: 35th Estimated Approval Committee (BGDA) Meeting

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Manish Kumar Gupta	Vice Chairman	— in - chair	
2.	Sh. D.C. Goel	EM/DDA		
3.	Sh. Vijay Kumar	FM/DDA		
4.	Sh. Ashwanikumar	CE (R)		
5.	Sh. Gajendra Kumar	CE (HD)		
6.	Sh. K.K. Jaiswal	Dir (W)		
7.	Sh. Rajpal	Dir (FIN)/F.A.(H)		
8.	Sh. Ishwari Choudhary	SE/RCC3/R2		
9.	A.K. Saini	SE(E)R2		
10.	A.K. Mittal	AEE/RPD-2		
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				

22/03/22



DELHI DEVELOPMENT AUTHORITY
(Housing Accounts Central)

Chief Engineer (HQ)
Office of Chief Engineer (HQ)
Date No. 397
Date 9/2/22

Sanction No. 07/2021-22

Name of the work :- Construction of 1675 Multi storeyed Dwelling units for in situ rehabilitation of slum dwellers at Jailorwala Bagh, Ashok Vihar, New Delhi.

Finance Member, DDA has been pleased to accord Financial Concurrence to the Revised Preliminary Estimate amounting **Rs 421,80,95,546/- (Rs Four hundred twenty one crore eighty lacs ninty five thousand five hundred forty six only)** including 3% contingencies & 0.25% departmental charges for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

1. Estimate has been checked on the basis of documents submitted with RPE. The Correctness of the rates, analysed items, unit, quantities and amount shall lies with TS authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
3. Economy in the expenditure shall however be ensured by the Engineering wing.
4. Formal approval of EAC is mandatory.
5. It shall be ensured by TS Authority & Dy. CAO/CAU(Rohini) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
6. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement.
7. It shall be ensured by CE concerned that Extra/Substitute items shall be paid only for the works not considered in the scope of the work as per agreement.
8. It shall be ensured that the above amount is final for this project and no deviation on the above amount is admissible. Further no provision of the 10/20% excess expenditure than the RPE amount is available with the Engg. Wing.

Handwritten notes and signatures: "ED", "11/02/22", and a signature.

Encl.:- 1. Abstract of Cost

E.M.'s Office / DDA
Dy. No. 335
Dated 11/02/22
Accounts Officer / HAC

Chief Engineer (HQ), DDA

U.O. No. F.21 (2193)2022/HAC/DDA/ 08

Dated: 9.2.22

Copy to:-

1. E.M., DDA
2. Principal Commissioner (Housing)
3. Chief Engineer (Rohini)
4. F.A. (Housing)
5. Director (Finance)/Consultant, DDA
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer, RPD-2, DDA
8. Dy. CAO (CAU) Rohini


Accounts Officer / HAC

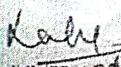
Handwritten notes and signature: "JE", "11/2/22", and a signature.


Abstract of Cost
 Name of Work :- Construction of 1675 Multistoried Dwelling Units for In-situ Rehabilitation of slum dwellers at Jailer Wala Bagh, Ashok Vihar New Delhi


CP-410


Sr. No.	Sub Head of estimated and items of work	As per Sanctioned A/A & E/S Rs.	As per RPE Rs.	Difference Rs.	Remarks
1	Building Work	1361246510.00	2789984536.00	1015531589.00	As per Annexure A to C CP-396 to 408
2	Development of land	55588706.00			
3	Electrical work	357617723.00			
5	Escalation on material & labour	0.00	950553417.15	950553417.15	As per Annexure D CP-399
6	Total 'A'	1774452947.00	3740537953.15	1966085006.15	
7	TPQA Charges	17744529.00	13168727.01	-4575801.99	As per Annexure E CP-393
8	Testing Charges	0.00	1457329.00	1457329.00	As per Annexure F CP-392
9	Infrastructure fund to DJB	67000536.00	69185376.00	2218484.00	As per Annexure G CP-377
10	GST Reimbursement	0.00	309716542.53	309716542.53	As per Annexure H CP-376
11	Total 'B'	1859198012.00	4154065927.68	2294867915.68	
12	Add Contingencies	53765924.00	53765924.00	0.00	Contingencies has been taken same as original A/E & E/S as per MoM of 153rd EAC Meeting (CP-22)
13	Total works outlay 'C'	1912963936.00	4207831851.68	2294867915.68	
14	Total works outlay minus TPQA and infrastructure fund to DJB 'D'	1828218871.00	4105477748.67	2277258877.67	
15	Add DC @ 0.25% on D	4570547.00	10263694.00	5693147.00	
16	Total	1917746346.00	4218095545.68	2300349199.68	


 E.E./RPD-2
 21/12/21


 E.E./ED-4
 22/12/21


 S.E./RCC-3
 27/12/21


 S.E.(E)/RZ
 12/12/21


 E.E.(P)/RZ


 S.E.(E)/RZ


 C.E./RZ