

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: D/o Golf Course and Golf Facilities at Sector-24, Dwarka.
SH:- C/o Club House Building, Swimming Pool & Change Room, Caddy Hut, Ess, Golf Academy and Maintenance Building on part layout plan of 3.51 Hect area in Golf Course in Sector-24, Dwarka, Delhi.

(Budget Code: 24095873)
(A/A & E/S)

Chief Engineer (Sports), DDA presented the agenda for the above work in the 153rd EAC meeting held under the chairmanship of VC, DDA on 22.06.2021 at 12.30 PM for approval. The minutes of the above meeting was circulated vide EM/1/0003/2021/37/87/- O/o EO-II to EM/868 dated-26/07/2021.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs.74.10,77,751/- (Rupees Seventy Four Crores Ten Lacs Seventy Seven Thousand and Seven Hundred Fifty One Only) including 3% Contingencies and 11.25% Departmental Charges.

The expenditure shall be charged under the head of a/c of Nazul Account-II to the Major Code (Head) of 2423 and Minor Code (Head) of 11 with sufficient budget provisions under the budget code 24095873 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount 74.10,77,751/- (Rupees Seventy Four Crores Ten Lacs Seventy Seven Thousand and Seven Hundred Fifty One Only) and works outlay of Rs. 65,34,53,893/- (Rupees Sixty Five Crores Thirty Four Lacs Fifty Three Thousand and Eight Hundred Ninety Three Only) including 3% Contingencies & 11.25% Departmental Charges of Rs.7,35,13,563/- (Rupees Seven Crores Thirty Five Lacs Thirteen Thousand Five Hundred and Sixty Three Only) and conveyed by AO(WAC)-I, DDA vide U.O. F4(407)WAC-I/2020-21/F2(24)SPORTS DIV-I/DDA/Dwk/2019-20/71 Dated 21.12.2020 & sanction No. 24/2020-21 subject to compliance of specific conditions at Sl. No. 1 to 11 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.24/2020-21 and 153rd EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MoM- dated 26/07/2021.

(D.V.Raghav)
Dir.(Works),DDA

No. EM.6(34)2020/Est./Pt./ 914

Dated: 02/8/2021

Copy to:

1. OSD to VC, DDA.
2. Pr. Commr.(Hort.), DDA.
3. Commissioner (Planning), DDA.
4. Chief Engineer (HQ&QAC), DDA.
5. Chief Engineer (Sports Zone), DDA.
6. Commissioner and Secy (Sports), DDA.
7. Chief Architect, DDA.
8. Addl. Chief Architect to VC, DDA.
9. Chief Accounts Officer, DDA.
10. Addl. Commissioner (LS), DDA.
11. Dir.(Hort.)N-W,DDA.
12. Project Director (Sports), DDA.
13. Director (Finance) Consultant, DDA.
14. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
15. DD to EM, DDA for kind information please.
16. Dy. CAU(Sports Zone),DDA.
17. EE/Sports Div-I, DDA.
18. EE(Coordination), DDA.
19. PS to Member (Admn.)
20. PS to FM, DDA for kind information please.
21. F.O. to CE (Sports Zone), DDA.
22. A.O(WAC)-I, DDA.
23. A.O. (Budget), DDA.
24. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
25. Guard File.

Dir.(Works),
DDA

E.M's Office / DDA
ED-II Unit

Dy. No. 3115
Dated 22/12/2020

Sanction No: 24/2020-21


**DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-I**

Name of Work: D/o Golf Course and Golf Facilities at Sector-24, Dwarka
Sub Head: C/O Club House Building, Swimming Pool & Change Room, Caddy Hut, ESS, Golf Academy and Maintenance Building on part layout plan of 3.51 Hect area in Golf Course in Sector-24, Dwarka, Delhi

Finance Member, DDA is pleased to accord financial concurrence to the Preliminary Estimate for the above work, for a sum of Rs. 74,10,77,751/- (Rupees Seventy-Four Crore Ten Lakhs Seventy-Seven Thousand Seven Hundred Fifty-One Only) i/c 3% Contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings, if any, are to be sought by the TS authority.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
5. Utmost economy in the expenditure shall be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions, existing services, etc.
7. PE will require formal approval of EAC before execution of work, if applicable.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department, any other statutory/ government body may be taken if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, Horticulture, contingencies & Departmental Charges shall not be misused/ diverted for any other sub heads.


A.O. (WAC)-I/DDA

Abstract of cost is as per details overleaf.

Encl. As above (Abstract of cost)

Chief Engineer (HQ), DDA
U.O. F4 (407)WAC-I/2020-21/F2(24)SPORTS DIV-I/DDA/DWK/2019-20/ 71

Dated:21.12.2020

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD
24095873	2423	11	NAZUL-II

Part of a letter to CE (Sports) for Agende
Confidential (C)
[Signature]

ABSTRACT OF COST

Name of Work: D/o Golf Course and Golf Facilities at Sector-24, Dwarka
Sub Head: C/O Club House Building, Swimming Pool & Change Room, Caddy Hut, ESS, Golf Academy and Maintenance Building on part layout plan of 3.51 Hect area in Golf Course in Sector-24, Dwarka, Delhi

S.NO.	DESCRIPTION	AMOUNT RS.
1	Building Cost	31,66,14,779/-
2	Services Components	94,06,863/-
3	Other Items	2,52,00,000/-
4	Site Development	2,78,16,868/-
5	Effluent Storage Tank and Swimming Pool	10,08,20,484/-
6	Electrical Works	15,35,54,056/-
7	Sub Total	63,34,13,050/-
8	Add Cost Index on DSR 2018 Items @1%	10,08,205/-
9	Sub Total	63,44,21,255/-
10	Add 3% Contingencies	1,90,32,638/-
11	Work Outlay	65,34,53,893/-
12	Add 11.25% Departmental Charges	7,35,13,563/-
13	Sub Total	72,69,67,456/-
14	Add 1% TPQA on Rs. 23,51,71,579/-	23,51,716/-
15	Sub Total	72,93,19,172/-
16	External Services Connection	1,17,58,579/-
17	Total PE Amount	74,10,77,751/-

Rupees Seventy-Four Crore Ten Lakhs Seventy-Seven Thousand Seven Hundred Fifty-One Only


A.O. (WAC)-I/DDA

Copy to:-

1. P.S. to FM
2. P.S. to EM
3. P.S. to CAO/DDA
4. Director (Finance)
5. Director (Works)
6. CE (Sports)
7. Dy. CAO(Works)
8. EE/Coordination
9. EO II to EM
10. EE/ Sports Div-I
11. Office Copy

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM/1/0003/2021/37/87/O/o-EO-II to EM/ 868

Dated: 26/7/2021

SUB: MINUTES OF THE 153rd EAC MEETING HELD ON 22.06.2021 at 12:30 PM & 4:30 PM through Video Conferencing (Webex ID- 1843453256 and 1847502794 Password-12345 respectively).

MEMBERS /INVITEES PRESENT in the meeting
S/Shri/Smt.

1. Anurag Jain	Vice-Chairman	In Chair
2. Shailendra Sharma	Engineer Member	Member Secy.
3. Vijay Kumar	Finance Member	Member
4. Ravinder Kumar	[Attended meeting at 12:30 PM] Dy. Secy. (Finance), Fin. Dept., Delhi Govt. [Attended meeting at 12:30 PM]	Member
5. M.K. Malik	Chief Engineer (Building/Project Zone)PWD,	Member
6. Manish Gupta	Member Admin. [Attended meeting at 4:30 PM]	
7. D Sarkar	Commr.-Cum-Secretary [Attended meeting at 12:30 PM]	
8. Ashwani Kumar	CE(HQ & QAC),DDA	
9. Gajendra Kumar	CE(NZ), DDA	
10. Nishikant Atey	CE(Sports), DDA	
11. Ajay Kumar Agarwal	CE(Dwarka & South Zone)	
12. Sunita Saxena	Sr. Arch.(Sports)	
13. Poonam A. Dewan	Addl. Commissioner(LS) [Attended meeting at 12:30 PM]	
14. Raj Pal Singh	Dir.(Finance)/Consultant	
15. S.K. Jain	E.E.(Coordn.).	
16. Anil Kumar Aggarwal	E.O-II to E.M.	

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office No. EM/1/0003/2021/37/87-O/o EO-II TO EM/623 dated 16.06.2021 and email dated 22.06.2021 at 02:21 PM .

The following items were discussed and decisions taken are as under:-

Sports Zone

1. Item No.01/2021

Name of work: D/o Golf Course and Golf Facilities at Sector-24, Dwarka.

SH: C/o Club House Building, Swimming Pool & Change Room, Caddy Hut , ESS, Golf Academy and Maintenance Building on part layout plan of 3.51 Hect area in Golf Course in Sector-24, Dwarka, Delhi.

The agenda was presented by Sh. Nishikant Atey,CE(Sports) explaining about the work proposed to be taken up under this estimate The Financial concurrence to the preliminary estimate for the work of D/o Golf Course and Golf Facilities at Sector-24, Dwarka. SH: C/o Club House Building, Swimming Pool & Change Room, Caddy Hut , ESS, Golf Academy and Maintenance Building on part layout plan of 3.51 Hect area in Golf Course in Sector-24, Dwarka, Delhi. has been accorded by Finance Member, DDA vide sanction No. 24/2020-21 for an amount of Rs. 74,10,77,751/- (Rupees Seventy-Four Crore Ten Lakh Seventy-Seven Thousand Seven-Hundred Fifty-One Only) i/c 3% contingencies and 11.25 % Departmental Charges conveyed by Accounts Officer(WAC)-I/DDA vide U.O. No. F4(407)WAC-I/2020-21/F2(24) SPORTS DIV-I/DDA/DWK/2019-20/71 dated 21.12.2020.

Earlier the agenda was presented in the 152nd EAC Meeting held on 26/03/2021 at 3:00 PM and the minutes of meeting were issued by Director (Works), DDA vide even no. 541 dated 16.04.2021. The Committee deferred the estimate and the directed to CE(Sports) that the estimate should be put up only with proper details and cost estimates with CPWD Plinth Area rates taken as basic reference.

Accordingly CE(Sports) presented the estimate with proper detail and cost estimate with CPWD Plinth Area rates taken as basic reference.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	TPQA	External Service Connection	Amount of F.C. (Rs.)
As Projected by Finance Wing	65,34,53,893.00	7,35,13,563.00	23,51,716.00	1,17,58,579.00	74,10,77,751.00
As proposed by CE(NZ) as per the direction of 153 rd EAC Committee and in consultation with Finance Wing, DDA	65,34,53,893.00	7,35,13,563.00	23,51,716.00	1,17,58,579.00	74,10,77,751.00
Approved by the Committee from Administrative point of view	65,34,53,893.00	7,35,13,563.00	23,51,716.00	1,17,58,579.00	74,10,77,751.00

Sports Zone

2. Item No.02/2021.

Name of Work: Redevelopment of Qutub Golf Course (Capital Works).

The agenda was presented by Sh.Nishikant Atey, CE(Sports) explaining about the detail of the work to be taken up under this revised estimate. The Financial concurrence to the revised preliminary estimate for the work of Redevelopment of Qutub Golf Course (Capital Works) has been accorded by Finance Member, DDA vide sanction No. 28/2020-21 for an amount of Rs. 58,37,24,320/- (Rupees Fifty Eight Crore Thirty-Seven Lakh Twenty-Four Thousand Three Hundred Twenty Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by Accounts Officer(WAC)-I/DDA vide U.O. No. F4(409)WAC-I/2020-21/F6(RPE)SDI/Sports Div-I/DDA/77 dated 03.03.2021.

Earlier the agenda was presented in the 152nd EAC Meeting held on 26/03/2021 at 3:00 PM and the minutes of meeting were issued by Director (Works),DDA vide even no. 541 dated 16.04.2021. The Committee deferred the RPE for necessary action by CE(Sports) as per CPWD manual provisions for preparation of revise PE.

This time it was observed by the committee that the provision of contingencies @ 3% has been taken in the RPE but not as per actual expenditure incurred basis on account of contingencies. CE(Sports) informed the committee that it is not possible to take the contingencies expenditure on actual basis.

It was directed by the EAC Committee that expenditure against contingencies shall be kept same as taken in the Original A/A & E/S i.e. Rs. 87,19,500.00.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	Work Outlay i/c Contingencies (in Rs.)	Contingencies (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by Finance Wing	52,46,96,018.00	1,52,82,408.00	5,90,28,302.00	58,37,24,320.00
As proposed by CE(Sports) as per the direction of 153 rd EAC Committee and in consultation with Finance Wing, DDA	52,46,96,018.00	1,52,82,408.00	5,90,28,302.00	58,37,24,320.00
Approved by the Committee from Administrative point of view	51,81,33,110.00	87,19,500.00	5,82,89,975.00	57,64,23,085.00

North Zone

3. Item No. 03/2021

Name of Work: D/o Land at sector-G2 & G6 Narela Sub-City.

The agenda was presented by Sh. Gajendra Kumar, CE(NZ) explaining about the details of work to be taken up under this revised estimate. The Financial concurrence to the revised preliminary

estimate for the work of D/o Land at sector-G2 & G6 Narela Sub-City has been accorded by Finance Member, DDA vide sanction No. 27/2020-21 for an amount of Rs.1302,87,08,091/- (Rupees One Thousand Three hundred Two Crore Eighty-Seven Lakh Eight-Thousand Ninty-One Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by A.O.(W)-1/Consultant, DDA vide No. F2(1)AO(W)-II/2020-21,F10(330)2017/AE(P)ND-12/DDA/31 dt.26.02.2021.

The original A/A & E/S for this work has been accorded by E.O-II to E.M vide his no. EM6(67)2010/Est./Pt/1189 dt.11/03/2011 for an amount Rs. 13388.62 lacs (Rs.Thirteen Thousand Three Hundred Eighty-Eight Point Six Two Lacs Only) as works outlay and Rs. 1506.22 lacs (Rs. One Thousand Five Hundred Six Point Two Two Lacs Only) @ 11.25% as Departmental Charges.

It was observed by the committee that PAR for internal and external services in the Original PE has been taken as 50% whereas in this RPE the same has been taken 100% and it needs clarifications. Further the EAC Committee also directed to CE(NZ) that items wise variation in quantity and rates shall be worked out and records the reason for such deviation by CE(NZ),DDA.

After due discussions and deliberations, the Committee deferred the revised estimate from administrative point of view and directed CE(NZ), DDA to review the RPE and put up in next EAC Meeting.

Dwarka Zone

4. Item No. 04/2021

Name of Work: Strengthening of all master plan roads under jurisdiction of DMD-I & DMD-II Dwarka.

The agenda was presented by Sh. Ajay Kumar Agarwal, CE(Dwarka) explaining about the details of work to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Strengthening of all master plan roads under jurisdiction of DMD-I & DMD-II Dwarka has been accorded by Finance Member, DDA vide sanction No.30 /2020-21 for an amount of Rs.73,66,36,558/- (Rupees Seventy Three Crore Sixty-Six Lakh Thirty-Six Thousand Five Hundred Fifty-Eight Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by A.O.(WAC)-I/ DDA vide U.O. No. F4(411)WAC-I/2020-21/F2(152)EE(P)II/SE(P)II/DWK/2020-21/79 dt.09.03.2021.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by Finance Wing	66,27,89,679.00	7,38,46,879.00	73,66,36,558.00
As proposed by CE(RZ) as per the direction of 153 rd EAC Committee and in consultation with Finance Wing, DDA	66,27,89,679.00	7,38,46,879.00	73,66,36,558.00
Approved by the Committee from Administrative point of view	66,27,89,679.00	7,38,46,879.00	73,66,36,558.00

South Zone

5. Item No. 05/2021

Name of Work: C/o Roads at Maidan Garhi, Sayurpur and Satbari.

SH: - C/o Approach roads for SAARC University, CAPFIMS, IGNOU via Rugby Ground Peripheral Roads as per approved Zonal J-Plan.

The agenda was presented by Sh. Ajay Kumar Agarwal, CE (South) explaining about the details of work to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of C/o Roads at Maidan Garhi, Sayurpur and Satbari. SH: - C/o Approach roads for SAARC University, CAPFIMS, IGNOU via Rugby Ground Peripheral Roads as per approved Zonal J-Plan has been accorded by Finance Member, DDA vide sanction No.29 /2020-21 for an amount of Rs.76,89,64,488/- (Rupees Seventy-Six Crore Eighty-Nine Lakh Sixty-Four Thousand Four hundred Eighty-Eight Only) i/c 3% contingencies and 11.25 % Departmental Charges and conveyed by A.O.(WAC)-I/ DDA vide U.O. No. F4(410)WAC-I/2020-21/F2(65)AE(P)SMD-5/DDA/2019-20/78 dt.09.03.2021.

Committee directed the CE (South Zone) that the only such roads may be included in the estimate which are required to provide access from Chattarpur road to the major Institutional developments of CAPFIMS, SAARC Campus, IGNOU etc. taking place.

After due discussion and deliberations, the committee deferred the estimate from the administrative point of view and directed CE(South Zone) to review the estimate and put up in the next EAC meeting.

The meeting ended with Thanks to the Chair.

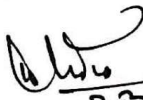
(D.V.Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC, DDA.
2. Member (Admin), DDA.
3. Pr. Commissioner (Hort.), DDA
4. Commissioner (Planning), DDA.
5. CE(HQ & QAC), DDA.
6. Chief Engineer (Sports, North, Dwarka & South Zone), DDA.
7. Chief Architect, DDA.
8. Addl. Chief Architect to VC, DDA.
9. Addl. Commr.(LS), DDA.
10. Director (Finance)-Consultant, DDA.
11. Director (System) to get it uploaded in English and Hindi version on the DDA website.
12. Director(Hort.), N-W and S-E/DDA.
13. Dy. C.A.O./C.A.U. (Projects, North, Dwarka & South Zone), DDA.
14. E.E. (Coordn.), DDA.
15. EE/Sports Div-1/Sports Zone, EE/ND-9/NZ, EE/DMD-I & EE/DMD-II/DZ, EE/SMD-5/SZ.
16. F.O. to CE (Sports, North, Dwarka & South Zone), DDA.
17. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.


23/7/2021
Director (Works), DDA