

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Development & Rehabilitation of Trunk Drain no.2 & Trunk Drain No. 5 in Dwarka Under Nazul Account-II.

(Budget Code: 24095867)
(A/A & E/S)

Chief Engineer (Dwarka) presented the above item in the 140th EAC meeting held under the chairmanship of VC, DDA on 22.11.2019 at 03:00 PM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.130/3650 dated 03.12.2019.


The Estimate Approval Committee DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 279.70/- Cr. (Rupees Two Hundred Seventy Nine Crores and Seventy lakhs Only) which includes Rs. 44.60/- Cr. (Rupees Forty Four Crores and Sixty Lakhs Only) for Channel works, Rs. 150.40/- (Rupees One Hundred Fifty Crores and Forty Lakhs Only) for Pollution Abatement Works, and Rs. 84.70/- Cr. (Rupees Eighty Four Crore and Seventy Lakhs Only) for Area Development Works.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422 and Minor Code (Head) of 12.

Finance Member has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 279.70/- Cr. (Rupees Two Hundred Seventy Nine Crores and Seventy lakhs Only) with funding from UDF by 80% i.e. Rs. 223.76 Cr. (Rupees Two Hundred Twenty Three Crores and Seventy Six Lakhs Only) & from DDA 20% i.e. Rs. 55.94 Cr. (Fifty Five Crores and Ninety Four Lakhs Only) and the same has been conveyed by Accounts Officer (Works) III, DDA vide No. F1(55)WAC-III/UDF/DDA/2019-20/123 dated 14/10/2019 subject to compliance of specific condition at Sl. No. I to XII of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in above mentioned Financial Concurrence and 140th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 03.12.2019.



13/12/19
(D.V. Raghav)
Director (Works)

Dated: 13/12/2019

No. EM.6(19)2019/Est./Pt/3736

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (Dwarka), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC/DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. Director (Finance), DDA.
11. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
12. Dy. CAO(Dwk), DDA.
13. DD to EM, DDA for kind information please.
14. EE/WD-8, DDA.
15. PS to VC, DDA, for kind information please.
16. PS to FM, DDA for kind information please.
17. A.O. (Budget), DDA.
18. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
19. Guard File.


E.O.-II to E.M.

DELHI DEVELOPMENT AUTHORITY

Dr. No. 4916

Date: 21/10/19

Sanction No. 13/2019-20

DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL- III)

Name of work: - Development & Rehabilitation of Trunk Drain No. 2 & Trunk Drain no. 5 in Dwarka under Nazul Account-II

Appraised Cost of the Project: Rs. 279,70,00,000/-

Finance Member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate/ Appraised Cost, for the above mentioned project for a sum of Rs. 279,70,00,000/- (Rs. Two Hundred Seventy Nine Crores and Seventy Lakhs Only), as per details, overleaf:-

The above financial concurrence will be subject to the following conditions:-

- i. The responsibilities of correctness of nomenclature, rates, analyzed rates, item, units, quantities and amount shall lie with the technical Sanctioning Authority.
- ii. Expenditure will only be incurred after ensuring the Budget provision in relevant year of execution of work under the head of Nazul Account-II and also ensuring the sanction of the AA&ES.
- iii. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time. There should not be any deviation beyond the scope of work as contained in PE.
- iv. All the mandatory approvals and drawings are to be sought by the Technical sanctioning authority wherever required, including permission of cutting of tree from forest department.
- v. Utmost economy in expenditure shall be ensured by the Engineering wing during execution of work.
- vi. Engineering Wing shall ensure the feasibility with respect to dimensions existing services etc.
- vii. The PE shall require the formal approval of EAC.
- viii. The Correctness of estimate may thoroughly be examined by technical sanctioning authority before making any payment to the executing agency.
- ix. The sanctioning Authority of Deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency
- x. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, & Horticulture shall not be misused/diverted for any other sub-heads.
- xi. Provision of Expenditure in respect of the horticulture and electrical work shall be subject to approval of Technical Sanctioning Authority of (Hort) & (Elect) wings respectively.
- xii. Appropriate budget provision need to be ensured for taking up of work.

Encl.:- Abstract of cost (Overleaf)

Accounts Officer (Works) III/ DDA

Chief Engineer (HQ), DDA

F1(55)WAC-III/UDF/DDA/2019-20/123

Copy to:-

1. PS to FM/DDA
2. PS to EM/DDA
3. PS to CAO/DDA.
4. CE (DWK)/DDA.
5. SE (CC-2)
6. Director (Works)/ DDA & Director (Finance)/DDA .
7. Dy.CAO (Dwk).
8. EE/WD-8
9. EE/Coordination.
10. EO II to EM.

Date: 14/10/2019

Accounts Officer (Works) III/ DDA

Project Cost Summary	
Particulars	Amounts
Channel Works	44.60 Crores
Pollution Abatement Works	150.40 Crores
Area Development Works	84.70 Crores
Total Project Cost	279.70 Crores

Break up of FUND utilization		
UDF	80%	Rs.223.76 Cr
DDA	20%	Rs.55.94 Cr
TOTAL	100%	Rs.279.70Cr


 Accounts Officer (Works) III/ DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM.1(37)87/Vol.130/3650

Dated: 03/12/2019

**SUB: MINUTES OF THE 140th EAC MEETING HELD ON 22.11.2019 AT 03:00 PM
IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS
SADAN, NEW DELHI.**

PRESENT

S/Shri			
1.	Tarun Kapoor	Vice-Chairman	In Chair
2.	K.Vinayak Rao	Finance Member	Member
3.	Shailendra Sharma	Engineer Member	Member
4.	A.K. Agarwal	Chief Engineer (Dwk)	
5.	R.K. Bhanwaria	Director (Works)	
6.	Raj Pal Singh	Director (Finance)	
7.	Arun Kumar	SE/CC-2/Dwk	
8.	H.S. Rawat	EE/WD-8/Dwk	
9.	Sunil Kumar Jain	EE/Coordination	
10.	Anil Kumar Aggarwal	E.O.-II to E.M.	

Two members viz. Chief Engineer (Bldg.), Project Zone, B-1, PWD, GNCTD and Jt. Secretary (Finance), Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.130/3460 dated 21.11.2019.

The following items were discussed in the meeting and decisions taken are as under:

Dwarka Zone

1. Item No. 01/2019

Name of Work: Development & Rehabilitation of Trunk Drain No. 2 & Trunk Drain No. 5 in Dwarka under Nazul Account-II

The agenda was presented by Shri A.K. Agarwal, Chief Engineer (Dwk) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Development & Rehabilitation of Trunk Drain No. 2 & Trunk Drain No. 5 in Dwarka under Nazul Account-II has been accorded by Finance Member, DDA vide sanction No. 13/2019-20 for an amount of

Sl. No	Mr./Ms.	Name
1.	Sh	

Rs. 279,70,00,000/- (Rupees Two Hundred Seventy Nine Crore Seventy Lacs only) and conveyed by Accounts Officer (Works)-III, DDA vide No. F1(55)WAC-III/UDF/DDA/2019-20/123 dated 14.10.2019. Eighty percent cost of the project will be funded by UDF & balance 20% will be borne by DDA.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 22.11.2019 under the Chairmanship of Vice-Chairman DDA as per details given below:-

Description	Drain Channel Works(Rs.)	Pollution Abatement Works(Rs.)	Area Development Works (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	44,60,00,000/-	150,40,00,000/-	84,70,00,000/-	279,70,00,000/-
Approved by the Committee from Administrative point of view	44,60,00,000/-	150,40,00,000/-	84,70,00,000/-	279,70,00,000/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

-Encl: Attendance Sheet

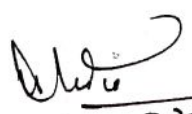
(D.V. Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (Dwk), DDA.
4. Director (Finance)-Consultant, DDA.
5. Director (System) to get it uploaded on DDA website.
6. Dy. C.A.Q. (Dwk), DDA.
7. F.O.(Dwk), DDA.
8. E.E. (Coordn.), DDA.
9. E.E./WD-8, DDA.
10. Guard File.



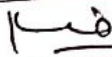


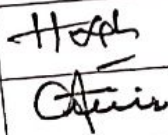




Director(Works) 02/12/19

y Lacs only) and
JH/UDF/DDA/2019-
& balance

DATE : 22.11.2019
TIME : 03:00 PM
VENUE: VC's Conf. Hall, Vikas Sadan
New Delhi.

140th EAC Meeting.

LIST OF PARTICIPANTS

Sl. No	Name Mr./Ms.	Designation	Deptt.	Tel/MobNo.	E.Mail Address.	Signature
1.	Sh. Tarun Kapoor	Vice Chairman				
2.	Sh. Shailendra Sharma	EM/DDA				
3.	Sh. K. Vinayak Rao	FM/DDA				
4.	Raj Pal Singh	Dir. (Fin.)	DDA			
5.	R.K. Bhanuwaris	Dir (W)	DDA			
6.	A-K-Agawal	CE (DWL)	DDA			
7.	H.S. RAWAT	EE/WD-B	WD-8/DDA			
8.	Arun Kumar	SE/CC-2	DDA			
9.	Sunil for Jeeva	EE (Coordn)	DDA			
10.	Anil Kumar Aggarwal	EO-II	DDA			
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