

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Name of Work: Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi.

(Budget Code: 24503004 under Nazul A/c-II)
(A/A & E/S)

Sh. A.K. Goyal, General Manager, NBCC presented the above item in the 141st EAC meeting held under the chairmanship of VC, DDA on 27.11.2019 at 11:00AM for approval, the minutes of the above meeting was circulated vide EM.1(37)87/Vol.131/3635 dated 02.12.2019.

The Estimate Approval Committee DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 523.36 Crores (Rupees Five Hundred Twenty Three Crores and Thirty Six Lacs Only) which includes PMC charges @8% plus GST @18% on PMC charges for the above mentioned work.

It may be ensured that provision has been kept for the same in RBE 2019-20 and BE-2020-21.

Finance Member has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (Works)-II, DDA vide No. U.O. F.1(28)WAC-II/F5(Estimate)AE(P)/SWD-8/DDA/903/142 dated 22.11.2019 for an amount of Rs. 523.36 Crores (Rupees Five Hundred Twenty Three Crores and Thirty Six Lacs Only) which includes PMC charges @8% plus GST @18% on PMC charges for the above mentioned work subject to compliance of specific condition at Sl. No. 1 to 11 of the Financial Concurrence.

The minutes of the Screening Committee have been issued by Dy. Dir. (Arch.) Coordn. vide No. Dy. Dir.(Arch.)Coordn./HUPW/DDA/2019/165 dt.02.12.2019.

This accord of A/A & E/S is subject to compliance of the conditions laid down in above mentioned the Financial Concurrence, 141st EAC minutes of meeting and minutes of 375th Screening Committee as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC M.O.M. dated 02.12.2019.

No. EM.6(23)2019/Est./Pt./ 3639

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Chief Engineer (HQ), DDA.
3. Chief Engineer (Dwk), DDA., *Sh. A.K. Goyal, GM, NBCC*
4. Chief Architect, DDA.
5. Chief Accounts Officer, DDA.
6. Commissioner(Planning), DDA.
7. Addl. Chief Architect to VC, DDA.
8. Addl. Commissioner (LS), DDA.
9. Director (Finance), DDA.
10. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
11. SE/CC-2/Dwk, DDA.
12. Dy. CAO (Dwk), DDA.
13. DD to EM, DDA for kind information please.
14. EE/SWD-8, DDA.
15. FO to CE(Dwk), DDA.
16. PS to VC, DDA, for kind information please.
17. PS to FM, DDA for kind information please.
18. A.O. (Budget), DDA.
19. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

[Signature]
Director (Works)
DDA

Dated: 02.12.2019

[Signature]
E.O.-II to E.M.
DDA

Name of Work:- Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi.
Budget Code:- 24503004 under Nazul A/c-II.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs.523.36 Crores (Rupees Five Hundred Twenty Three Crores and Thirty Six Lacs only) inclusive of PMC charges @8% plus GST @18% on PMC charges for the above mentioned work, as per abstract of cost overleaf.

In this regard, it is added that:-

- Since, per square meter cost of the development park has not been worked out and has not been compared with recent cost of work awarded for such works, it is enjoined upon the technical wing that they will ensure that the cost included in this DPR is lowest for various items as taken in DPR. Thereby, it will be ensured that the project is taken up at the lowest competent rates.
- Since, social cost benefit of the project has not been analyzed it is expected that Chief Engineer(Dwk) would work out the same and ensure that the project is beneficial for the cost incurred. It is urged that the same may be worked out, analyzed appraised and kept in the records so that the same is available for future inspection. Engineering wing shall ensure that the departmental charges relevant to the proposed head of accounts is included in the P.E.

The above financial concurrence will be subject to the following conditions:-

- The responsibility of correctness of nomenclature rates item, units, quality, quantity, rates and amount shall be with the Technical Sanctioning authority.
- Utmost economy in expenditure shall however be ensured by Engineering Wing during execution.
- Expenditure will be incurred only after ensuring budget provisions in the relevant year of execution under the head of Accounts NA-II and ensuring the sanction of the AA & ES.
- Work included in the PE will be required to be executed through proper call of tenders after completing all codal formalities and departmental instructions issued time to time.
- The sanction authority of deviation /SI/EI will invariably ensure that there is no undue benefit should accrue to the contractor.
- Approval of all concerned agencies is obtained in advances.
- All the mandatory approvals, of Technical Sanctioning authority issuance of drawings, viability of the project are to be taken before call of tenders.
- Before making any payment all codal formalities will be completed as per provision of CPWD Manual and departmental instruction issued from time to time.
- Provision kept in the PE for the concerned work will be subject to technical check of the approval of Competent Authority.
- Provision available in AA/ES for different heads i.e. Civil, Hort., Electrical etc., shall not be used in other sub Heads.
- Adequate provision for third party Quality Assurance is kept.

It shall be ensured by the concerned Engineer that the scope of work mentioned in the DPR shall be strictly followed.

Encl.:- Abstract of cost (Overleaf).

Accounts Officer (Works) II, DDA

Chief Engineer (HQ), DDA

U.O. No. F.1(28)WAC-II/F5(Estimate)AE(P)/SWD-8/DDA/903/142

Date : 22.11.2019

Copy to :-

- PS to FM/DDA
- PS to CAO/DDA
- CE (DWK) /DDA
- Director (Finance)/DDA
- SE (CC)-2/DDA
- Dy.CAO (CAU)DWK
- EE /Coordination
- EO II to EM
- EE/SWD-8

Urgent
And up letter regarding work to CE (HQ)
22/11/19
FW-II to EM
Count to AE (CC)

Name of Work:- Development of Bharat Vandana Park at Sector-20,Dwarka, New Delhi.
Budget Code:- 24503004 under Nazul A/c-II.

S. No.	Description of Items	Amount (in Cr.)
	Civil Works	
1	Civil works including plumbing works, external development roads, parking, service pathways, landscaping civil works, play equipments, pylons and allied construction etc.	309.25
2	Electrical and allied services, lifts, fire fighting, STP, WTP etc.	79.01
3	Horticulture works and allied operations	28.16
4	Mini India Monuments	45.00
5	Adventure park having ZIP lining and Tree Walk	13.00
6	Animatronix Animal Zoo	3.80
7	Sub Total (A)	478.21
8	PMC Charges @8% (B)	38.26
9	GST @ 18% on PMC charges (C)	6.89
10	Grand Total (A)+(B)+(C)	523.36


Accounts Officer (Works) II/DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM.1(37)87/Vol.131/ 3635

Dated: 02.12.2019

SUB: MINUTES OF THE 141st EAC MEETING HELD ON 27.11.2019 AT 11:00 AM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

S/Shri			
1.	Tarun Kapoor	Vice-Chairman	In Chair
2.	K.Vinayak Rao	Finance Member	Member
3.	Shailendra Sharma	Engineer Member	Member
4.	R.K. Bhanwaria	Director (Works)	Member
5.	S.K. Arya	Chief Engineer(EZ)	
6.	Manisha Gupta	ACA to VC, DDA	
7.	A.K. Goyal	G.M., NBCC	
8.	Niraj Kumar	DPM. NBCC	
9.	Anuroop	ARCOP	
10.	Jaspal Singh	ARCOP, N.D.	
11.	Anil Kumar Aggarwal	E.O.-II to E.M.	

Two members viz. Chief Engineer(Project), Project Zone, PWD, GNCTD. Jt. Secretary (Finance), Delhi Administration, were not present in the meeting. Chief Engineer(Dwarka) also was not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.131/3555 dated 27.11.2019.

The following items were discussed in the meeting and decisions taken are as under:

Dwarka Zone

1. Item No. 01/2019

Name of Work: Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi
The agenda was presented by Shri A.K. Goyal, G.M., NBCC explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi has been accorded by Finance Member, DDA vide sanction No. 16/2019-20 for an amount of Rs. 523.36 Cr. (Rupees Five Hundred Twenty Three Crores Thirty Six Lacs only) and conveyed by Accounts Officer (Works)-II, DDA vide No. U.O. No. F1(28)WAC-II/FS(Estimate)AE(P)/SWD-8/DDA/903/142 dated 22.11.2019.

The Committee resolved that NBCC be directed to accommodate the water coming from Airport drain in this project to the maximum extent and that lifts with glass walls shall be provided in the pylons for better view and pick & drop stands shall be provided in place of tram stands. A/A & E/S shall be accorded after the confirmation of minutes of Screening Committee which was held on 26.11.2019.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 27.11.2019 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

S. No.	Description of Items	Amount (in Cr.) (As proposed by CE(Dwk))	Amount (in Cr.) (Approved by the Committee from Administrative point of view)
Civil Works			
1.	Civil works including plumbing works, external development roads, parking, service pathways, landscaping of civil works, play equipments, pylons and allied construction, etc.	309.25	309.25
2.	Electrical and allied services, lifts, fire fighting, STP, WTP etc.	79.01	79.01
3.	Horticulture works and allied operations	28.16	28.16
4.	Mini India Monuments	45.00	45.00
5.	Adventure park having ZIP lining and Tree Walk	13.00	13.00
6.	Animatronix Animal Zoo	3.80	3.80
7.	Sub Total (A)	478.21	478.21
8.	PMC Charges @ 8% (B)	38.26	38.26
9.	GST @ 18% on OMC charges (C)	6.89	6.89
10.	Grand Total (A)+(B)+(C)	523.36	523.36

East Zone

2. Item No. 02/2019

Name of Work: Construction of multi-level parking at Laxmi Nagar Distt. Centre.

The agenda was presented by Chief Engineer (East Zone) on the table after permission from the Chair, explaining about the details of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Construction of multi-level parking at Laxmi Nagar Distt. Centre has been accorded by Finance Member, DDA vide sanction No. 12/2019-20 for an amount of Rs. 39.94.76.204/- (Rupees Thirty Nine Crores Ninety Four Lacs Seventy Six Thousand Two Hundred Four only) with UDF funding upto 80% & the balance 20%

from
from DDA and conveyed by Accounts Officer (Works)-III. DDA vide No. FI(37)AO(W)-III/UDF/2018-19/125 dt.14.10.2019.


After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 27.11.2019 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Total Work Outlay (in Rs.) (including Civil, Electrical & Horticulture Components)	Deptt. Charges @ 0.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	39.84.80.004/-	9.96.200/-	39.94.76.204/-
Approved by the Committee from Administrative point of view	39.84.80.004/-	9.96.200/-	39.94.76.204/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet

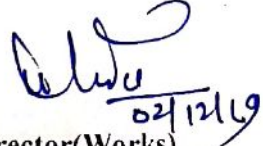

(D.V. Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ), DDA.
5. Chief Engineer (Dwk), DDA.
6. Chief Engineer (East Zone), DDA.
7. Addl. Chief Architect, DDA.
8. Addl. Commr.(LS)), DDA.
9. Director (Finance)-Consultant, DDA.
10. Director (System) to get it uploaded on DDA website.
11. Dy. C.A.O. (Dwk), DDA.
12. Dy. C.A.O. (EZ), DDA.
13. F.O.(Dwk), DDA.
14. F.O. (EZ), DDA.
15. E.E. (Coordn.), DDA.
16. Guard File.


Director(Works)