

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN, NEW DELHI-110023.**

Name of Work: Construction of community hall near village Hasanpur at IP Extension.

**(Budget Code: 24116802)
(Revised A/A & E/S)**

The Estimate Approval Committee, DDA is pleased to accord the revised A/A & E/S for the above mentioned work for an amount of Rs. 7,27,63,477.21/- (Rs. Seven Crore, Twenty-Seven Lakh, Sixty Three Thousand, Four Hundred Seventy-Seven and Twenty One Paise Only) including, 3% Contingencies and 11.25% Departmental Charges.

The expenditure shall be charged under the head of A/c of NA-II with sufficient budget provisions under the Budget Code-24116802 before carrying out the work.

The Finance Member, DDA has accorded the Financial Concurrence to the revised preliminary estimate for the above mentioned work for an amount of Rs. Rs. 7,27,63,477.21/- (Rs. Seven Crore, Twenty-Seven Lakh, Sixty Three Thousand, Four Hundred Seventy-Seven and Twenty One Paise Only) which includes 3% Contingencies Charges of Rs. 10,51,755/- (Rs. Ten Lakh, Fifty-One Thousand, Seven Hundred Fifty-Five Only) and Departmental Charges @11.25 % i.e. Rs. 66,05,342.21/- (Rupees Sixty-Six Lakh, Five Thousand , Three Hundred Forty-Two and Twenty One Paise Only) and conveyed by A.O (Works) (Consultant) /DDA vide U.O.No. U.O.No.F2(1)/AO(W)/RPE/DDA/2022-23/98 dt. 02/11/2022. & Sanction No. 04/2022-23 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence.

This accord of revised A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.04/2022-23, item no. 1 of 159th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circular issued time to time.

**Encl: 1. Copy of F.C. as above.
2. EAC MoM dated: 19/01/2023.**

**(Siddhant Kashyap)
EO-II to EM/DDA**

Dated: 30/01/2023

No. EM6(10)2022/Est./Pt./80

Copy to:-

1. OSD to VC, DDA.
2. Pr. Commr. (Hort.), DDA.
3. Commissioner (Planning), DDA.
4. Chief Engineer (HQ & QAC), DDA.
5. Chief Engineer (SEZ), DDA.
6. Chief Engineer (Hort.), DDA.
7. Chief Architect, DDA.
8. Addl, Chief Architect to VC, DDA.
9. Chief Account Officer, DDA.
10. Addl. Commissioner (LS), DDA.
11. Dir.(Hort.)S-W, DDA.
12. SE/ECC-2, DDA.
13. Director (Finance) Consultant, DDA.
14. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi Version).
15. DD to EM, DDA for kind information please.
16. Dy. CAU (SEZ), DDA.
17. EE/EMD-05, DDA.
18. EE/Elect. Div-I, DDA.
19. EE (Coordination), DDA.
20. PS to FM, DDA for kind information please.
21. F.O. to CE (SEZ), DDA.
22. A.O. (Budget), DDA.
23. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
24. Guard file.

**(Siddhant Kashyap)
EO-II to EM/DDA**



DDA
 DD-II Unit
 Dy. No. 2397
 Date 09/11/22

**DELHI DEVELOPMENT AUTHORITY
 WORKS AUDIT CELL-II**

Sanction No. 04/2022-23
 Office of Chief Engineer (HQ)
 Diary No. 3860
 Date 09.11.2022

Name of work:- Construction of Community Hall near village Hasanpur at IP Extension.

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 7,27,63,477.21/- (Rs. Seven Crore Twenty Seven Lac contingencies and 11.25% departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO (CAU/EZ) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE concerned that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24116802	2422	12	N.A-II	East Zone

EDH
ABG
07/11/22

DN (W) /cms

At/lor/v/d
31/11/22
09/11/22

A.O. (Works)(Consultant)/DDA

✓ Chief Engineer (HQ), DDA

K
07/11

Date: 02/11/2022

U.O. No. F2(1)/AO(W)/RPE/DDA/2022-23/98

Copy to :-

- 1. PS to FM/DDA
- 2. P.S. to EM/DDA
- 3. P.S. to CAO/DDA
- 4. Director (Finance)Consultant
- 5. Director (works)/DDA
- 6. Chief Engineer (EZ)/DDA
- 7. Dy.CAO (works)/Consultant
- 8. EE /Coordination
- 9. EO II to EM
- 10. EE/EMD-5
- 11. Office copy

ABSTRACT OF COST

Name of work:- Construction of Community Hall near village Hasanpur at IP Extension.

S. No.	Description		Amount in Rs.
1	Civil Work	(A)	3,62,78,112/-
2	Electrical	(B)	71,36,785/-
3	Horticulture Work	(C)	1,44,185/-
	Total (A+B+C)	(D)	4,35,59,082/-
4	Infrastructure Fund for DJB	(E)	70,00,000/-
5	Construction of Ramp and Pump House	(F)	88,10,978/-
6	DG Set	(G)	6,25,000/-
7	BSES Charges	(H)	4,43,982/-
8	Double stack car parking in stilt areas	(I)	20,00,336/-
9	Split ACs	(J)	4,83,858/-
10	Pressurized mechanical ventilation System	(K)	3,93,435/-
11	GST	(L)	17,89,709/-
	Total (D+E+F+G+H+I+J+K+L)	(M)	6,51,06,380/-
12	Contingencies Charges	(N)	10,51,755/-
	Total (M+N)	(O)	6,61,58,135/-
13	Departmental Charges	(P)	66,05,342.21/-
	Grand Total (O+P)	(Q)	7,27,63,477.21/-

Handwritten signature

A.O. (Works)(Consultant)/DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA,VIKAS SADAN , NEW DELHI-110023.**

No. EM1(37)87/Vol.159/78

date: 27.01.2023

Sub: MINUTES OF 159TH EAC (NA-II) MEETING.

The 159th Estimate Approval Committee (EAC/NA-II) meeting was held on 19/01/2023 at 11:00 AM in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at **Annexure-'A'**.

The items discussed and decisions taken in the meeting is as under:

1. Item No.1/2023

Name of Work: Construction of community hall near village Hasanpur at IP Extension.

Amount of RPE: Rs. 7,27,63,477.21/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by CE(SEZ), DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work of Construction of community hall near village Hasanpur at IP Extension has been accorded by Finance Member, DDA vide Sanction No. 04/2022-23 for an Amount of Rs. 7,27,63,477.21/- (Rs. Seven Crore, Twenty-Seven Lakh, Sixty Three Thousand, Four Hundred Seventy-Seven and Twenty One Paise Only) including contingencies charges and departmental charges and conveyed by A.O. (Work)/Consultant/DDA, U.O. No. Vide U.O.No.F2(1)AO(W)/RPE/DDA/2022-23/98 Dt. 02/11/2022.

The worthy Vice Chairman/DDA has expressed his concern about non utilization of the community halls to the maximum extent in a calendar year and asked to explore the possibilities for maximum utilization of all the constructed Community Halls so that revenue of DDA from these assets can be maximized.

The Chief Engineer (SEZ) explained the details of works to be taken up after due discussions and deliberations and the EAC (NA-II) Committee approved the estimate from administrative point of view as per details given below:

S.No.	Name of Works	Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of RPE (In Rs.) C= (A+B)
1.	Construction of Community Hall near village Hasanpur at IP-Extension.	6,61,58,135/-	66,05,342.21/-	7,27,63,477.21/-

P.T.O.

1. 2. 3. 4. 5.

1. Item No.2/2023

Name of Work: Construction of sports complexes at Sector-34, Rohini and A-7, Narela.

Sub- Head : Appointment of consultant & transaction advisor.

Amount of PE : Rs. 2,98,18,500/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by CE (Sports), DDA. The Financial Concurrence to the Preliminary Estimate for the work of Construction of sports complexes at Sector-34, Rohini and A-7, Narela. Sub-Head: Appointment of consultant & transaction advisor, under Nazul Account II has been accorded by Finance Member, DDA vide Sanction No. 06/2022-23 for an Amount of Rs. 2, 98, 18,500/-(Rs. Two Core, Ninety Eight Lakh, Eighteen -Thousand, Five-Hundred Only) including, 3% contingencies charges, conveyed by A.O(Works-Consultant)/ DDA vide U.O.No. F2(1) / AO (W) / PE / DDA / 2022 -23 / 115 dt:22/12/2022.

The Chief Engineer (Sports) explained the details of works to be taken up and EAC Committee enquired about the terms & conditions for appointment of transaction advisor for PPP projects which could not be explained properly, hence the Committee asked for the brief presentation on RFP before according administrative approval.

Therefore after due discussions and deliberations, the EAC (NA-II) Committee deferred item no. 2.

The meeting ended to with thanks to the chair.

This issues with the approval of the Vice-Chairman, DDA.

Encl: Attended Sheet.

Siddhant
27/10/2023
(Siddhant Kashyap)
EO-II to EM/DDA

Copy to Member to Estimates Approval Committee.

1. Vice Chairman, DDA.
2. Engineer Member, DDA.
3. Finance Member, DDA.
4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
5. Chief Engineer (Building/Project, PWD, GNCTD, 1st floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

P.T.O.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Hort.), DDA.
3. Commissioner (Planning), DDA.
4. CE (HQ & QAC), DDA.
5. Chief Engineer (SEZ), DDA.
6. Chief Engineer (Sports), DDA.
7. Chief Architect, DDA.
8. Addl. Chief Architect to VC, DDA.
9. Addl. Commr.(LS), DDA.
10. Director (Finance)/Consultant, DDA.
11. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
12. Director (Hort.), N-W and S-E/DDA.
13. Dy. C.A.O /C.A.U (SEZ), DDA.
14. Dy. C.A.O /C.A.U (Sports), DDA.
15. EE(Co-ordn.), DDA.
16. EE/EMD-5, DDA.
17. EE/SMC, DDA.
18. FO to CE (SZ), DDA.
19. FO to CE (Sports), DDA.
20. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.

(Siddhant Kashyap)
EO-II to EM/DDA