

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains.
SH: Development of land between I.T.O Bridge to NH-24 Eastern Bank (Near CWG Village).

(Budget Code: 24018809)
(A/A & E/S)

Chief Engineer (East Zone), DDA presented the agenda for the above work in the 149th EAC meeting held under the chairmanship of VC, DDA on 04.11.2020 at 12:30 PM for approval. The minutes of the above meeting was circulated vide EM/1/0003/2020/37/87/ O/o EO-II to EM/1740 dated 27.11.2020.


The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 74,74,78,138/- (Rupees Seventy Four Crores Seventy Four Lacs Seventy Eight Thousand One Hundred Thirty Eight Only) including 3% contingencies and 11.25% departmental Charges.

The expenditure shall be charged under the head of a/c of NA II to the Major Code (Head) of 2422 and Minor Code (Head) of 12 with sufficient budget provisions under the budget code 24018809 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount Rs. 74,74,78,138/- (Rupees Seventy Four Crores Seventy Four Lacs Seventy Eight Thousand One Hundred Thirty Eight Only) and works outlay i.e., Rs. 67,18,90,462/- (Rupees Sixty Seven Crores Eighteen Lacs Ninety Thousand Four Hundred Sixty Two Only) including 3% contingencies, & departmental charges @11.25%, i.e., Rs.7,55,87,676/- (Rupees Seven Crores Fifty Five Lacs Eighty Seven Thousand Six Hundred Seventy Six Only) and conveyed by Accounts Officer (Works)-II, DDA vide U.O. No. F2(8)A.O(W)-II/2020-21/PE/72 dt.15.10.2020 and sanction No. 18/2020-21 subject to compliance of specific conditions at Sl. No. 1 to 12 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.18/2020-21 and 149th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 27.11.2020.


(Anil Kumar Aggarwal)
E.O-II to EM, DDA

No. EM.6(27)2020/Est./Pt./ 1814

Dated: 14/12/2020

Copy to:

1. OSD to VC, DDA.
2. Pr. Commr.(Hort.), DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (East Zone), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. SE/ECC-1/EZ, DDA.
11. Director (Finance)Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(East Zone),DDA.
14. DD to EM, DDA for kind information please.
15. EE/EMD-8/EZ (Old EE/RPD-9), DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. F.O. to CE (East Zone), DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.

E.O-II to EM, DDA

ghack

(id) 2259
16/10/2020

Sanction No. 18/2020-21

**DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-II**

Name of the Work:- Restoration and rejuvenation of Yamuna River Flood Plains.

Sub Head: Development of land between I.T.O Bridge to NH-24 Eastern Bank (Near CWG Village)

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs.74,74,78,138/- (Rs. Seventy four crore seventy four lakh seventy eight thousand one hundred thirty eight only) including 3% contingencies and 11.25% departmental charges.
The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
3. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
4. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure the feasibility w.r.t. dimensions of existing service etc.
7. The PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrue to the executing agency.
10. Necessary approval needs to be taken from Forest Department for cutting of trees, if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work.

Submitted Please.

Encl.:- Abstract of cost (Overleaf).

Chief Engineer (HQ), DDA

Date: 15.10.2020

U.O. No. F2(8)A.O(W)-II/2020-21/PE/72

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24018809	2422	12	NA-II	East Zone

Accounts Officer (Works)II/DDA

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. P.S. to CAO/DDA
4. Director (Finance)/DDA
5. Director (works)/DDA
6. Chief Engineer (EZ)/DDA
7. Dy.CAO (works)
8. EE /Coordination
9. EO II to EM
10. EE/EMD-8
11. Office copy

EPL
16/10/2020

Me-9

16/10/20

15-10-20

Accounts Officer (Works)II/DDA

Name of the Work:- Restoration and rejuvenation of Yamuna River Flood Plains.
Sub Head: Development of land between I.T.O Bridge to NH-24 Eastern Bank (Near CWG Village)

S. No.	Description	Amount (in Rs.)
1	Entrance Plaza Gate 3 nos.	36,65,887.00
2	Walk Ways (Street scape)	3,41,56,170.00
3	Parking	92,25,516.00
4	4m Wide board walk	10,62,10,291.00
5	3m Wide Bajri Path	2,51,34,945.00
6	Retaining wet land	20,68,33,898.00
7	Pavillion shelter	2,70,73,171.00
8	Pavillion of sounds	1,44,97,579.00
9	Metal Gong.	33,35,018.00
10	Sculpture	30,00,000.00
11	Cascade runoff	4,47,67,248.00
12	Amphitheatre	56,99,550.00
13	Ramp for approach road	2,24,46,143.00
	Total (Civil work)	50,60,45,416.00
	Horticulture Work	14,62,75,421.00
	Grand Total	65,23,20,837.00
	Add 3% contingencies	1,95,69,625.00
	Total	67,18,90,462.00
	Add 11.25% Departmental Charges	7,55,87,676.00
	Grand Total	74,74,78,138.00

(Rs. Seventy four crore seventy four lakh seventy eight thousand one hundred thirty eight only)


Accounts Officer (Works) II/DDA

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM/1/0003/2020/37/87/- O/o EO-II to EM/ 174 D

Dated: 27/11/2020

SUB:- MINUTES OF THE 149th EAC MEETING HELD ON 04.11.2020 AT 12:30 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

INVITEES PRESENT

<u>S/Shri</u>		
1. Anurag Jain	Vice-Chairman	In Chair
2. Shailendra Sharma	Engineer Member	Member Secy.
3. Vijay Kumar	Finance Member	Member
4. Ravinder Kumar	Dy. Secy. (Finance), Fin. Dept., Delhi Govt.	Member
5. R.K. Tiwari	PC(Horticulture), DDA	
6. S.S. Garg	CE(EZ), DDA	
7. Manisha Gupta	ACA (VC Office), DDA	
8. Poonam A. Dewan	Addl. Commr.(LS), DDA	
9. Raj Pal Singh	Director(Finance)/Consultant	

One member viz. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD was not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which meeting notice had been circulated vide this office letter No. EM/1/0003/2020/37/87/-O/o EO-II to EM/1591 dated 03.11.2020.

The following items were discussed in the meeting and decisions taken are as under:

East Zone

1. Item No.01/2020.

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains.

SH: Development of land between I.TO. Bridge to NH-24 Eastern Bank (Near CWG Village).

The agenda was presented by Shri Sham Sunder Garg, CE(EZ) explaining about the detail of the works to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Restoration and rejuvenation of Yamuna River Flood Plains SH: Development of land between I.TO. Bridge to NH-24 Eastern Bank (Near CWG Village) has been accorded by Finance Member, DDA vide sanction No. 18/2020-21 for an amount of Rs. 74,74,78,138/- (Rupees Seventy Four Crores Seventy Four Lacs Seventy Eight Thousand One Hundred Thirty Eight Only) and conveyed by Accounts Officer(Works)II/DDA vide U.O. No. F2(8)A.O(W)-II/2020-21/PE/72 dated 15.10.2020.

The Committee directed the CE(EZ) to plan for developing watch tower/selfie points at 2 or 3 locations along the walkways to give the visitors a wide view of the Landscape. The approach road shall be designed to accommodate the vehicles (2 lanes with proper slope). Possibility of providing remunerative components such as shops/stalls made of environment friendly material, space for advertisement, etc., may also be explored in consultation with Landscape Dept., DDA with a view to recover at least the maintenance cost of the project after construction. The CE(EZ) informed the Committee that the actual cost of execution for the above items is likely to be within the financial concurrence accorded.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 04.11.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	67,18,90,462	7,55,87,676	74,74,78,138
Approved by the Committee from Administrative point of view	67,18,90,462	7,55,87,676	74,74,78,138

East Zone

2. Item No.02/2020.

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains.
SH: Development of Qudesia Ghat between Wazirabad to old Railway Bridge (Western Bank)

The agenda was presented by Shri Sham Sunder Garg, CE(EZ) who explained the details of the works proposed to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Restoration and rejuvenation of Yamuna River Flood Plains SH: Development of Qudesia Ghat between Wazirabad to old Railway Bridge (Western Bank) has been accorded by Finance Member, DDA vide sanction No. 16/2020-21 for an amount of Rs. 13,84,53,932/- (Rupees Thirteen Crores Eighty Four Lacs Fifty Three Thousand Nine Hundred Thirty Two Only) and conveyed by Accounts Officer(Works)II/DDA vide U.O. No. F4(31)A.O(WAC-II)/PE/DDA/6 dated 12.10.2020.

The Committee directed the CE(EZ) that possibility of providing remunerative components such as shops/stalls made of environment friendly material, space for advertisement, etc., may also be explored in consultation with Landscape Dept., DDA with a view to recover at least the maintenance cost of the project after construction. The Committee directed that the estimate for the remaining area be got prepared through INTACH on priority and work may be entrusted to INTACH, they being an expert agency in this field.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 04.11.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	12,44,52,973	1,40,00,959	13,84,53,932
Approved by the Committee from Administrative point of view	12,44,52,973	1,40,00,959	13,84,53,932

East Zone

3. Item No. 03/2020

Name of Work: Construction of foot over bridge in Laxmi Nagar District Centre for connecting the complex with adjoining existing metro station Nirman Vihar.

The agenda was presented by Shri Sham Sunder Garg, CE(EZ) explaining about the details of works proposed to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Construction of foot over bridge in Laxmi Nagar District Centre for connecting the complex with adjoining existing metro station Nirman Vihar has been accorded by Finance Member,

vide with
1005 Nine
CE(EZ) to review
After the observations on
point of view.
The meeting ended
This issues with
Encl: Amend

DDA

0020

1202

19

1

Amount of
F.C. (Rs.)
78,138
78,138

Chairman, DDA as per
from administrative

vide sanction No. 16/2020-21 for an amount of Rs. 5,21,98,589/- (Rupees Five Crores Twenty
One Lacs Ninety Eight Thousand Five Hundred Eighty Nine only) and conveyed by Accounts
Officer (Works)/DDA vide No. F(1)A(1-17)1-9/DDA/220/63 dt. 16.09.2020.

CR(EZ) to review the length and layout of the proposed Foot Over-bridge, after a survey of the peak
pedestrian traffic and keeping in view the aspect of safety of women.

After due discussions and deliberations, the Committee deferred the estimate from administrative
point of view.

The meeting ended with Thanks to the Chair.
This issues with the approval of Vice Chairman DDA.

Encl: Attendance Sheet


(D.V.Raghav)
Director (Works), DDA

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat,
I.P. Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO
Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Hort.), DDA
3. Commissioner (Planning), DDA.
4. CE(HQ & QAC), DDA.
5. Chief Engineer (East Zone), DDA.
6. Chief Architect, DDA.
7. Addl. Chief Architect to VC, DDA.
8. Addl. Commr.(LS), DDA.
9. Director (Finance)-Consultant, DDA.
10. Director (System) to get it uploaded in English and Hindi version on the DDA website.
11. Director(Hort.)S-E/ DDA.
12. Dy. C.A.O./C.A.U. (East), DDA.
13. E.E. (Coordn.) DDA.
14. E.E./EMD-8/EZ (Old Divn RPD-09), DDA.
15. EE/EMD-4/EZ (Old Divn. ED-9), DDA.
16. F.O. to CE (East Zone), DDA.
17. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.


Director (Works), DDA
28/11/20

Date : 04.11.2020
Time : 12:30 PM
Venue: VC's Conf. Hall

MB)
17-

ATTENDANCE SHEET

Sub: 149th EAC Meeting

S. No.	Name	Designation	Mobile No.	Signature
1.	Sh. Anurag Jain	VC, DDA		
2.	Sh. Shailendra Sharma	EM, DDA		
3.	Sh. Vijay Kumar	FM, DDA		
4.	S. S. Garg	CE, E2	9971538789	
5.	R-K-Tiwari	PC (not LS)		
6.	Ravinder Kumar	Dy. Secy (Fin) Fin. Deptt. Adm. Cont.	9899126484	
7.	Purnam A Tiwari	AC (LS)	9560264646 ravinder@yahoo.com	
8.	M. P. SINGH	SE/ECC-1	9871479873	
9.	P. K. Aggarwal	EO/EM/04	9999221540	
10.	Raj Pal Singh	Dir. (Fin.)	9958819494	
11.	Manish Gupta	MA (V6/ha)	9811008701	
12.	Anil Kumar Aggarwal	EO-II/514		
13.				
14.				
15.				