DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains. SH; Old Railway Bridge to ITO Barrage (Western Bank) - Asita West. Development of land beyond Geeta Colony Bridge to Shantivan Drain

(Budget Code: 24018806) (A/A & E/S)

Chief Engineer (East Zone) presented the above item in the 147th EAC meeting held under the chairmanship of VC, DDA on 08.09.2020 at 04:00 PM for approval. The minutes of the above meeting was circulated vide EM/1/0001/2020/37/87/- O/o EO-II to EM/1337 dated 01.10.2020.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 21,47,71,792/- (Rupees Twenty One Crores Forty Seven Lacs Seventy One Thousand Seven Hundred Ninety Two Only) including @3% contingencies and @11.25% departmental Charges,

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422and Minor Code (Head) of 12 with sufficient budget provisions under the budget code 24018806 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount Rs. 21,47,71,792/- (Rupees Twenty One Crores Forty Seven Lacs Seventy One Thousand Seven Hundred Ninety Two Only) which includes 3% contingencies, i.e., Rs.56,22,912/- (Rupees Fifty Six Lacs Twenty Two Thousand Nine Hundred Twelve Only) and 11,25% departmental charges, i.e., Rs.2,17,18,496/-(Rupees Two Crores Seventeen Lacs Eighteen Thousand Four Hundred Ninety Six Only) and conveyed by Accounts Officer (Works)II/DDA vide No. F4(29) A E-1/RPD-9/EZ/DDA/2019-20/44 dt.31.07.2020 & sanction No. 09/2020-21 subject to compliance of specific conditions at SI. No. 1 to 13 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.09/2020-21 and 147th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl:

- 1. Copy of F.C. as above.
- 2. EAC MOM dated 01.10.2020

(D.V. Raghav) Director (Works)

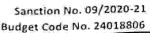
Dated: 08/10/2020

No. EM.6(18)2020/Est./Pt./137)

Copy to:

- 1. OSD to VC, DDA.
- Pr. Commr.(Hort.), DDA.
- 3. Chief Engineer (HQ), DDA.
- 4. Chief Engineer (East Zone), DDA.
- Chief Architect, DDA.
- 6. Addl. Chief Architect to VC, DDA.
- Chief Accounts Officer, DDA.
- 8. Addl. Commissioner (LS), DDA.
- 9. Sr. Architect (UP & DUHF), DDA.
- SE/ECC-1/EZ, DDA.
- 11. Director (Finance)Consultant, DDA.
- 12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
- 13. Dy. CAO(East Zone), DDA.
- 14. DD to EM, DDA for kind information please.
- 15. EE/EMD-8/EZ, DDA.
- 16. EE(Coordination), DDA.
- 17. PS to FM, DDA for kind information please.
- 18. F.O. to CE (East Zone), DDA.
- 19. A.O. (Budget), DDA.
- 20. Hindi Officer and to send the Hindi version to Director (System) under intimation to t
- 21. Guard File.







Delhi Development Authority Work Audit Cell-II

ून अधियंता (मुख्यालय) कार्यालय Office of Chief Engineer (HO) डाबरी संख्या

Date 3/8/2000

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains.

Sub Head: Old Railway Bridge to ITO Barrage (Western Bank) -Asita West. Development of land beyond Geeta Colony Bridge to Shantivan Drain

Appraised Cost of the Project: Rs. 21,47,71,792/- (Rs Twenty one crore forty seven lakh seventy one thousand seven hundred ninty two only)

Finance member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate/Appraised Cost, for the above mentioned project for a sum of Rs Rs. 21,47,71,792/- as per detail overleaf:

The above financial concurrence will be subject to the following conditions:-

- The PE has been broadly examined on the basis of documents submitted along with the PE.
 The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
- Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
- Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
- All mandatory approvals and drawings are to be sought by the TS authority wherever required.
- Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
- Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
- PE will require formal approval of EAC before execution of work.
- The correctness of estimates may be thoroughly examined by TS authority before making any
 payment to the executing agency.
- The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- Necessary approval has to be taken from Forest Department for cutting of trees, if required.
- 11. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.

 12. Engg. Wing shall ensure that the land under encroachment is vacated before actual execution
 - of work

Engg. Wing may ensure to comply with the relevant instructions issued by Hon'ble NGT and other statutory agencies from time to time in this regard.

Encl. Abstract of cost (Overleaf)

Accounts Officer (Works) II/DDA

Date; 31.07.2020

Chief Engineer (HQ), DDA

F4 (29) A E-I/RPD-9/EZ/DDA/2019-20**) 4 Y**

Copy to:-

- PS to FM/DDA
- 2. PS to EM/DDA
- 3. PS to CAO/DDA
- 4. CE(EZ), DDA
- 5. SE(EZ)/DDA
- 6. Director(Works)/DDA & Director(Finance)/DDA
- 7. DY.CAO(EZ)
- 8. EE/EMD-8
-). EE/Coordination

MO. EO-II to EM

<An

Accounts Officer (Works)II/DDA

ABSTRACT OF COST

S. No.	Description	Amount
1	Civil Work	12,60,02,203.00 6,14,28,181.00
3	Horticulture Work Total	18,74,30,384.00
5	Contingencies @3% Work Outlay	56,22,912.00 19,30,53,296.00
6	Departmental Charges	2,17,18,496.00
7	Grand Total	21,47,71,792.00

Accounts Officer (W)-II, DDA



DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

No. EM/1/0001/2020/37/87/- O/o EO-II to EM/ 1337

Dated: 01 10 2020

SUB: MINUTES OF THE 147th EAC MEETING HELD ON 08.09.2020 AT 04:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

	S/Shri		•
1.	Anurag Jain	Vice-Chairman	In Chair
2.	Shailendra Sharma	Engineer Member	Member Secy.
3.	Vijay Kumar	Finance Member, DDA	Member
4.	R.K. Tiwari	PC (Hort.)	
5.	Ashwani Kumar	Chief Engineer (Rohini)	9.2
6.	Sham Sunder Garg	Chief Engineer (East Zone)	and CE(HQ & QAC)
7.	Poonam Dewan	AC (LS)	
8.	Harswarup	Director (Hort.) North-West	1
9.	A.K. Handa	Dy. CAO (Consultant) on b	ehalf of Dir.(Finance)

The two members viz. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD and Joint Secy. Finance, Delhi Admn. were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM/1/0001/2020/37/87/-O/o EO-II to EM/1107 dated 04.09.2020.

The following items were discussed in the meeting and decisions taken are as under:

Rohini Zone

1. Item No. 01/2020

Name of Work: D/o 2.97 Hact. land of Pocket-1, Block-H, Sector-18, Rohini.

SH: Electrification of Residential Plotted Pocket-1, Block-H, Sector-18, Rohini.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining that the works are to be executed by TPDDL and the estimate has the approval of Delhi Electricity Regulatory Commission (DERC).

The Financial concurrence to the preliminary estimate for the work of D/o 2.97 Hact. land of Pocket-1, Block-H, Sector-18, Rohini has been accorded by Finance Member, DDA vide sanction No. 25/2019-20 for an amount of Rs. 8,14,26,000/- (Rupees Eight Crores Fourteen Lacs Twenty Six Thousand Only) i/c 18% GST charges and conveyed by A.O.(WAC)-I/DDA vide U. O. F4(395)/WAC-1/2019-20/F3(131)/EE/ELD9/DDA/545/40 dated 20.02.2020.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 08.09.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	8,14,26,000/- i/c 18% GST charges	****	8,14,26,000/- i/c 18% GST charges
Approved by the Committee from Administrative point of view	8,14,26,000/- i/c 18% GST charges	247-	8,14,26,000/- i/c 18% GST charges

EAST ZONE

2. Item No.02/2020.

Name of Work: Restoration and rejuvenation of Yamuna River Flood Plains. Sub-Head: Old Railway Bridge to ITO Barrage (Western Bank) – Asita West. Development of land beyond Geeta Colony Bridge to Shantivan Drain.

The agenda was presented by Shri Sham Sunder Garg, CE(East Zone) explaining about the detail of various components of work to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Restoration and rejuvenation of Yamuna River Flood Plains has been accorded by Finance Member, DDA vide sanction No. 09/2020-21 for an amount of Rs. 21,47,71,792/- (Rupees Twenty One Crores Forty Seven Lacs Seventy One Thousand Seven Hundred Ninety Two Only) and conveyed by Accounts Officer (Works) II/DDA vide No. F4(29)AE-I/RPD-9/EZ/DDA/2019-20/44 dated 31.07.2020.

It was pointed out, during discussion that there was no need of a parallel motorable road to connect the three entry points when there was a service road of the main PWD road just outside running along this stretch. Also, instead of two amphitheaters, one would be sufficient, considering the general location of this project site. The Chief Engineer (EZ), DDA informed that by reducing the length of path for vehicular movement and providing only one no. Amphitheater of big size in the estimate, there would be a scope of saving of Rs. 20 Lacs (approx.) which can be utilized in providing improved lighting near entry/ exit gate, parking area and for CCTV provision at vulnerable points. The possibility of providing solar lights shall also be explored. The drawings shall be accordingly revised and issued by Landscape wing of DDA.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 08.09.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	19,30,53,296/-	2,17,18,496/-	21,47,71,792/-
Approved by the Committee from Administrative point of view	19,30,53,296/-	2.17,18,496/-	21,47,71,792/-

The meeting ended with Thanks to the Chair.

This issues with the approval of the Vice-Chairman, DDA.

Encl: Attendance Sheet

(D.V.Raghav) Director (Works)

Copy to Members of Estimates Approval Committee.

- 1. Engineer Member, DDA.
- 2. Finance Member, DDA.
- Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
- Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

- 1. OSD to VC, DDA.
- 2. Pr. Commissioner (Hort.), DDA
- 3. Commissioner (Planning), DDA.
- 4. CE(HQ & QAC), DDA.
- 5. Chief Engineer (Rohini Zone)
- 6. Chief Engineer (East Zone), DDA.
- 7. Chief Architect, DDA.
- 8. Addl. Chief Architect to VC, DDA.
- 9. Addl.Commr.(LS), DDA.
- 10. Director (Finance)-Consultant, DDA.
- 11. Director (System) to get it uploaded on DDA website.
- 12. Director(Hort.)N-W, S-E, DDA.
- 13. Dy. C.A.O./C.A.U. (Rohini) & (East Zone) DDA.
- 14. E.E. (Coordn.), DDA.
- 15. E.E./ELD-9, Rohini Zone
- 16. EE/EMD-8/East Zone.
- 17. F.O. to CE(Rohini Zone), DDA.
- 18. F.O. to CE(East Zone), DDA.
- 19. Hindi officer to send the Hindi version to Director (System) under intimation to this office.

20. Guard File.

Director (Works

Date: 08.09.2020 Time: 04:00 PM

Venue: VC's Conf. Hall

ATTENDANCE SHEET

Sub: 147th EAC Meeting

S. No.	Name	Designation	Mobile No.	Signature
1.	Sh. Anurag Jain	VC, DDA		
2.	Sh. Shailendra Sharma	EM, DDA		Mh
3.	Sh. Vijay Kumar	FM, DDA		V. Air
4.	Ashwan, Kymas	CE (Rohini)	987360368	,
5,	POONAM DEWAN	AC(U)	9560264646	P. Adewan
6.	A.K. Snigh	SE(E)RZ	9868124952	- J
7.	AJAY KUMAN	EE, ELD-9	7042624400	Al
8.	S. S. Gorg	CE (na)		
9.	Hardwaruf	air (Hart)	9718610250	1819/020
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11.	R.K. Tiwan	pc (mnt)		æ
12.	A. K. Hands	Dy. Cho(COLATH. Outerwfof Dir(E)	9999279933	2
13.	ANIL KMAR AGGIN	K EU-DE EM		/
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