

DELHI DEVELOPMENT AUTHORITY
(Engineer Member's Office)

Name of Work: Construction of 346 (M.S.) MIG houses at Sector-16B, Pocket-II, Dwarka, Ph-II (i/c internal development and electrification).

(Budget Code No: 44095025) (as mentioned in the original P.E.)

Chief Engineer (Dwarka Zone) presented the above item in the 25th BGDA meeting held under the chairmanship of VC, DDA on 18.11.2019 at 10:45 AM for approval. The minutes of the above meeting was circulated vide No.EM.3(08)13/DDA/BGDA/Vol.XXIII/3586, dated 28.11.19.

The Estimate Approval Committee, DDA is pleased to accord the revised A/A&E/S amounting to Rs. 1,88,48,39,791/- (Rupees One Hundred Eighty Eight Crores Forty Eight Lacs Thirty Nine Thousand Seven Hundred Ninety One Only) inclusive of 3% Contingencies and departmental charges @ 0.25% for the above mentioned work.

The expenditure shall be charged to Head of A/C "B.G.D.A."

It may be ensured that sufficient provision has been kept for the same in RBE 2019-20 and BE 2020-21.

Finance Member, DDA has accorded the financial concurrence to the revised preliminary estimate for the U.O. No. F.21(2145)2019/HAC/DDA/179 dated 22.10.19 for an amount of Rs. 1,88,48,39,791/- (Rupees One Hundred Eighty Eight Crores Forty Eight Lacs Thirty Nine Thousand Seven Hundred Ninety One Only). This accord of A/A & E/S is subject to compliance of the conditions from Sl. No. 1 to 7 as laid down in above mentioned financial concurrence as well as all other codal formalities and departmental instructions issued from time to time.

**Encl: 1. Copy of F.C.
2. Copy of Minutes dt.28.11.2019.**

R.K. Bhanwarla
28/11/2019
o/c (R.K. Bhanwarla)
Director (Works)

No. EM.6(21)2019/Estt./Pt. 3637

Dated: 03/12/2019

1. Chief Engineer (HQ), DDA.
2. Chief Engineer (Dwk), DDA.
3. Commissioner (Planning), DDA.
4. Commissioner (LD), DDA.
5. Commissioner (Housing), DDA.
6. Chief Architect, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. SE/CC-13, DDA.
10. Financial Advisor (H), DDA.
11. Director (Finance) Consultant, DDA.
12. Director (Hort.) North-West, DDA.
13. Director (System) to get it uploaded on DDA website.
14. DD to EM, DDA for kind information.
15. Dy. CAO (Dwk), DDA.
16. EE/WD-8, DDA.
17. PS to VC, DDA, for kind information.
18. PS to FM, DDA for kind information.
19. FO to CE (Dwk), DDA.
20. A.O. (HAC), DDA.
21. A.O. (Budget), DDA.
22. Hindi Officer for Hindi version to send the same to Director(System) under intimation to this office.

Subjy
28/11/2019
o/c E.O.-II to E.M.
DDA
28/11/19

DELHI DEVELOPMENT AUTHORITY
(Housing Accounts Central)

Sanction No. 15/2019-20

Name of the work :- Construction of 346 (M.S.) MIG houses at Sector-16B, Pocket-II, Dwarka, Ph-II(I/c Internal development & electrification).

Finance Member, DDA has been pleased to accord Financial Concurrence to the Revised Preliminary Estimate amounting to Rs. 188,48,39,791/- (Rs One hundred eighty eight crores forty eight lacs thirty nine thousand seven hundred ninety one only) inclusive of 3% contingencies and departmental charges @ 0.25% for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

1. The Correctness of nomenclature of the items, rates, unit and quantities shall lie with the TS Authority.
2. Expenditure will only be incurred after ensuring the budget provision in the relevant year of the execution of work.
3. Economy in the expenditure shall however be ensured by the Engineering wing.
4. Formal approval of EAC is mandatory
5. It shall be ensured by TS Authority & Dy. CAO/CAU(EZ) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
6. It shall be ensured by CE concerned that plinth area for payment shall be calculated and paid strictly as per the agreement.
7. It shall be ensured by CE concerned that Extra/Substitute Items shall be paid only for the works not considered in the scope of the work as per agreement.

Encl.:- Abstract of Cost

Accounts Officer /HAC

Chief Engineer (HQ), DDA

U.O. No. F.21 (2145)2019/HAC/DDA/ 179

Dated: 22.10.19

Copy to:-

1. E.M., DDA
2. Principal Commissioner (Housing)
3. Chief Engineer (Dwarka)
4. F.A. (Housing)
5. Director (Finance)/Consultant, DDA
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer, WD-8, DDA
8. Dy. CAO (CAU) Dwarka

Accounts Officer /HAC

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM.3(08)13/DDA/BGDA/Vol.XXIII/3586

Dt: 28-11-19

Sub- Minutes of the 25th Estimate Approval Committee (BGDA) meeting held on 18.11.2019 at 10:45 AM in VC's Conference Hall, 1st floor, Vikas Sadan New Delhi-110023.

P R E S E N T

S/Shri

1. Tarun Kapoor	Vice-Chairman	In Chair
2. K.Vinayak Rao	Finance Member	Member
3. Shailendra Sharma	Engineer Member	Member
4. Rajiv Gandhi	Commissioner(Housing)	Member
5. Raj Pal Singh	Director (Finance)	Member
6. A.K. Agarwal	Chief Engineer (Dwk)	
7. Deepankar Singh	Senior Architect (Dwk)	
8. Ajit Kumar	Supdt. Engineer/CC-13	
9. H.S. Rawat	EE/WD-8	
10. Sunil Kumar Jain	E.E.(Coordination)	
11. Anil Kumar Aggarwal	E.O.-II to E.M.	

Two members viz. Finance Advisor (H) & Director(Works) were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.3(08)13/DDA/BGDA/Vol.XXIII/3389 dated 14.11.2019.

The following item was discussed in the meeting and decision taken is as under:-

Dwarka Zone- 01/2019

Name of Work: Construction of 346 (M.S.) MIG Houses at Sector-16B, Pocket-II, Dwarka, Ph-II (i/c internal development & electrification).

The agenda was presented by CE(Dwk) explaining about the details of work to be taken-up under this estimate as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Departmental Charges @0.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	1,88,05,85,553/-	42,54,238/-	1,88,48,39,791/-
Approved by the Committee from Administrative Angle	1,88,05,85,553/-	42,54,238/-	1,88,48,39,791/-

The Committee observed that the A/A & E/S of the work was accorded for Rs.69.16 Cr. in 2010 against which the work was awarded in 2016 at a tendered cost of Rs.109.4 Cr. The Major deviation of around 58% had therefore been accepted at that stage itself, as DDA had decided to enter into financial liability to that extent. Revised Preliminary Estimate now submitted shows 73% increase over the tendered amount earlier accepted, i.e., 173% over the A/A & E/S amount.

The Financial concurrence to the revised preliminary estimate has been accorded vide Sanction No.15/2019-20 by Finance Wing, DDA for an amount of Rs. 1,88,48,39,791/- (Rupees One Hundred Eighty Eight Crore Forty Eight Lacs Thirty Nine Thousand Seven Hundred Ninety One Only) and conveyed by Account Officer(HAC) vide U.O. No. F.21(2145)2019/HAC/DDA/179 dated 22.10.19.

The cost of the project has increased due to additional infrastructure funds paid to DJB for water supply & sewerage schemes, electrical works & payment of charges to BSES, payment of 10CC & 10CA, EI/SI & deviation, reimbursement of Service Tax, GST, additional development works, construction of STP with dual water supply, on account of providing TPQA consultancy, etc.

The present progress of the work is 75%. The Committee is of the opinion that the required revision/modification of PE should have been taken up well in time as per laid down guidelines by the officer concerned.

The Committee at this stage is left with no option but to approve the RPE to avoid any further delay in completion of work, which may lead to contractual complications. Accordingly, the RPE for Rs. 1,88,48,39,791/- is approved as proposed.

The meeting ended with vote of thanks to the chair.

This issues with the approval of Vice-Chairman/DDA.

Encl: Attendance Sheet

(R.K. Bhanwaria)
Director(Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Commissioner and OSD to VC/DDA.
4. Commissioner (Housing), DDA.
5. Financial Advisor (Housing), DDA.
6. Director (Finance), DDA.
7. Director(Works), DDA.

Copy for information to:



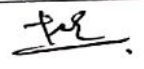

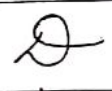
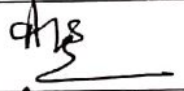

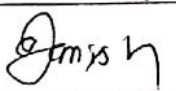
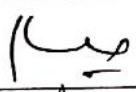
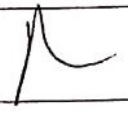

1. Chief Engineer (HQ), DDA.
2. Chief Engineer (Dwk), DDA.
3. Chief Architect, DDA.
4. Chief Accounts Officer, DDA.
5. Addl. Commissioner (LS), DDA.
6. Senior Architect, Dwarka, DDA.
7. Additional Chief Architect, DDA.
8. Director (Hort.), North-West, DDA.
9. SE/CC-13, DDA.
10. Director (System) to get it uploaded on DDA website.
11. Dy. CAO (Dwk), DDA.
12. E.E. (Coordn.), DDA.
13. E.E./WD-8, DDA.
14. F.O. (Dwk), DDA.
15. Guard File.

AS/uo
28/11/2019
Director(Works)

Date : 18.11.2019
 Time : 10:45 AM
 Venue: VC's Conf.
 Hall

ATTENDANCE SHEET

Sub: 25th BGDA Meeting

S. No.	Name	Designation	Mobile No.	Signature
1	Sh. Tarun Kapoor	Vice Chairman/DDA		
2	Sh. V.K. Vinayak Rao	F M/DDA		
3	Sh. Shailendra Sharma	EM/DDA		
4	A. K. Agawal	CE/Dura	9050373210	
5	H.S. RAWAT	EE/WD-B	9868533888	
6	Deepankar Singh	SA/dhankar	-	
7	Ajit Kumar	SE/CC-13	9811957040	
8	Sunil Kumar Jain	EE (Coordn.)	9891341818	
9	Monish/K.R. Gupta	AE(Civil)	9911303857	
10	Rajpal Singh	Dir. (Fin)	9958819494	
11	Anil Kumar Aggarwal	EO-ESTM		
12	Rajiv Laxthi	Genl (Estm)	9712635807	
13				
14				
15				