

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Foot Over Bridge on 60 M & 45 M Master Plan Road at Dwarka.

(Budget Code: 24095861)
(A/A & E/S)

Chief Engineer (Dwk) presented the above item in the 137th EAC meeting held under the chairmanship of VC, DDA on 02.08.2019 at 03:00 PM for approval, the minutes of the above meeting was circulated vide EM.1(37)87/Vol. 129/2237 dated 13.08.2019.

The Estimate Approval Committee DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 11,87,43,526/- (Rupees Eleven Crores Eighty Seven Lacs Forty Three Thousand Five Hundred Twenty Six Only) which includes Rs. 11,84,97,283/- (Rupees Eleven Crores Eighty Four Lacs Ninety Seven Thousand Two Hundred Eighty Three only) as works outlay including 3% contingency and Rs. 2,46,243/- (Rupees Two Lacs Forty Six Thousand Two Hundred Forty Three Only) as Departmental Charges @ 0.25%.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code(Head) of 2422 and Minor Code(Head) of 12. It may be ensured that provision has been kept for the same in RBE 2019-20 and BE-2020-21.

Finance Member has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (Works)-II DDA vide U.O. No. F1(27)WAC-II/F21(17)2017/CB/SWD-7/DDA/59 dated 27.06.19 for an amount of Rs. 11,87,43,526/- (Rupees Eleven Crores Eighty Seven Lacs Forty Three Thousand Five Hundred Twenty Six Only) including work outlay, 3% contingency charges and 0.25% departmental charges subject to compliance of specific condition at Sl. No. (i) to (xii) of the Financial Concurrence. The project is being funded under Urban Development Fund (UDF) with 80% share and the remaining cost is borne by DDA.

This accord of A/A & E/S is subject to compliance of the conditions laid down in above mentioned Financial Concurrence and 137th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 13.08.2019.

No.EM.6(13)2019/Est./Pt. 12365

1. Pr. Commr.(Hort.), DDA.
2. Chief Engineer (HQ), DDA.
3. Chief Engineer (Dwk), DDA.
4. Chief Architect, DDA.
5. Chief Accounts Officer, DDA.
6. Addl. Commissioner (LS), DDA.
7. SE/CC-2, DDA.
8. Director (Finance), DDA.
9. Director (Hort.)-NW, DDA.
10. Director (System) for uploading on DDA Website.
11. Dy.CAO(Dwk), DDA
12. DD to EM, DDA for kind information please.
13. EE/SWD-6, DDA.
14. FO to CE(Dwk), DDA
15. PS to VC, DDA, for kind information please.
16. PS to FM, DDA for kind information please.
17. A.O. (Budget), DDA.
18. Hindi Officer for Hindi version.
19. Guard File.

Director (Works)
DDA

Dated: 23-8-19

[Signature]
22/08/2019
E.O.-II to E.M.
DDA



DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL- II)

E.M's Office / DDA
EO-II Unit
Dy. No. 2456
Dated 3/7/19

Name of work: - Foot Over Bridge on 60 M & 45 M Master Plan Road at Dwarka
Appraised Cost of the Project: Rs. 11,87,43,526/-

Finance Member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate/ Appraised Cost, for the above mentioned project for a sum of Rs. 11,87,43,526/- (Rs. Eleven Crore Eighty Seven Lakh Forty Three Thousand Five Hundred Twenty Six Only), as per details, overleaf:-

The above financial concurrence will be subject to the following conditions:-

- i. The responsibilities of correctness of nomenclature, rates, analyzed rates, item, units, quantities and amount shall lie with the technical Sanctioning Authority.
- ii. Expenditure will only be incurred after ensuring the Budget provision & release from UDF in relevant year of execution of work and also ensuring the sanction of the AA&ES. The DDA share is to be charged to Nazul A/C-II.
- iii. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time. There should not be any deviation beyond the scope of work as contained in PE.
- iv. All the mandatory approvals and drawings are to be sought by the Technical sanctioning authority wherever required, including permission of cutting of tree from forest department.
- v. Utmost economy in expenditure shall be ensured by the Engineering wing during execution of work.
- vi. Engineering Wing shall ensure the feasibility with respect to dimensions existing services etc.
- vii. **The PE shall require the formal approval of EAC.**
- viii. The Correctness of estimate may thoroughly be examined by technical sanctioning authority before making any payment to the executing agency.
- ix. The sanctioning Authority of Deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency
- x. Provisions kept in the PE for different sub heads i.e. Civil. Electrical & Horticulture shall not be misused/diverted for any other sub-heads.
- xi. Provision of Expenditure in respect of the horticulture and electrical work shall be subject to approval of Technical Sanctioning Authority of (Hort) & (Elect) wings respectively.
- xii. Appropriate budget provision need to be ensured for taking up of work.

Encl.:- Abstract of cost (Overleaf)

[Signature]
Accounts Officer (Works) II/ DDA

Chief Engineer (HQ), DDA

Date: 27/06/2019

U.O. No. F.1 (27) WAC-II/F21 (17)2017/CB/SWD-7/DDA/59

Copy to:-

1. PS to FM/DDA
2. PS to PC(HORT)
3. PS to CAO/DDA.
4. CE(HQ)
5. CE (DWK)/DDA.
6. SE (CC-2)
7. Director (Works)/ DDA & Director (Finance)/DDA.
8. Dy.CAO (DWK).
9. EE/SWD-7
10. EE/ Coordination.
11. EO II to EM.

[Signature]
EO II
01/07/2019

[Signature]
AE-9

[Signature]
R
3/7/19
Rustob in file
Dy. No. 2456
04-07-19

[Signature]
DA

DAR/DSR 2016

ABSTRACT OF COST

(All Figures in Rs.)

Rate of One FOB	2,15,45,126/-
Cost of Four FOB	8,61,80,504/-
Shifting of SW Drain for 4 FOB	94,47,927/-
Total	9,56,28,431/-
Say	9,56,28,431/-
Add 1% Contingencies	9,56,284/-
Add 1% Labour Cess	9,56,284/-
Add 1% 3 rd Party Assurance	9,56,284/-
Total (A)	9,84,97,283/-
Add 0.25% Department Charge(0.25% of A)	2,46,243/-
Total (B)	9,87,43,526/-
Market rate (Elect. Work) @ Rs.50,00,000/- 4 Nos. FOB(C)	2,00,00,000/-
Grand Total(B + C)	11,87,43,526/-

(Rupees Eleven Crore Eighty Seven Lac Forty Three Thousand Five Hundred Twenty Six Only)

Breakup of FUNDING PATTERN		
UDF	80%	Rs.9.50 Cr
DDA	20%	Rs.2.37 Cr
TOTAL	100%	Rs.11.87Cr


 Accounts Officer (Works) / DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM.1(37)/87/Vol.127/2237

Dated: 13/08/2019

**SUB: MINUTES OF THE 137th EAC MEETING HELD ON 02.08.2019 AT 03:00 PM
IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS
SADAN, NEW DELHI.**

PRESENT

S/Shri			
1.	Tarun Kapoor	Vice-Chairman	In Chair
2.	K.Vinayak Rao	Finance Member	Member
3.	Shailendra Sharma	Engineer Member	Member
4.	A.K. Aggarwal	Chief Engineer (Dwk)	
5.	R.K. Bhanwaria	Dir. (Works)	
6.	Raj Pal Singh	Dir. Finance	
7.	Arun Kumar	SE/CC-2	
8.	P.C. Bairwa	EE/SWD-6	
9.	Sunil Kumar Jain	EE (Coordn.)	

The following members i.e. Chief Engineer (Bldg.), Project Zone, B-1, PWD, GNCTD and Jt. Secretary (Finance), Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which was circulated vide this office letter No. EM.1(37)87/Vol.127/2086 dated 29.07.2019.

The following item was discussed in the meeting and decisions taken are as under:

DWARKA ZONE

1. Item No. 01/2019

Name of Work: Foot Over-Bridge on 60m and 45m Master Plan Roads at Dwarka.

The agenda was presented by Shri A.K. Aggarwal, Chief Engineer (Dwk) explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate has been accorded by Finance Wing, DDA vide sanction No. 06/2019-20 for an amount of Rs. 11,87,43,526/- (Rupees Eleven Crore Eighty Seven Lacs Forty Three Thousand Five Hundred Twenty Six only) issued vide U.O.No.F.1(27)WAC-

II/F21(17)2017/CB/SWD-7/DDA/59 dated 27.06.2019. The concurrence has been accorded for Foot Over Bridge on 60m and 45m Master Plan Road at Dwarka.

After due discussions and deliberations, the Committee approved the estimate from administrative angle as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @0.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	11,84,97,283/-	2,46,243/-	11,87,43,526/-
Approved by the Committee from Administrative Angle	11,84,97,283/-	2,46,243/-	11,87,43,526/-

The four FOB which are to be constructed are as under:

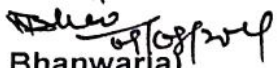
1. C/o FOB on Master Plan road No. 201 near intersection of Sector-1&7 at Dwarka.
2. C/o FOB on Master Plan road No. 201 at Madhu Vihar and Sector-4 at Dwarka.
3. C/o FOB on Master Plan road No. 201 Sulhakul Mandir & NSIT, Dwarka.
4. C/o FOB on Master Plan road No. 224 near Govt. Hospital, Sector-9 and Dwarka Court Sector-10, Dwarka.

The above said FOB were approved by FOB Committee under the chairmanship of Addl. Chief Secy. (PWD), GNCTD in the meeting held on 08.11.2018 and further approved by Project Sanctioning Committee (PSC) vide Agenda Item No. 25/2019-20, held on 10.06.2019 at 05:00 PM under the chairmanship of Secretary MoHUA in Conference Room (123-C), Nirman Bhawan, New Delhi. The project is being funded under Urban Development Fund (UDF) with 80% share and remaining cost is borne by DDA.

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet



(R.K. Bhanwarlia)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Bldg.), Project Zone, B-1, PWD, GNCTD.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Housing), DDA.
4. Financial Advisor (H).
5. Chief Engineer (Dwk), DDA.
6. Chief Engineer (HQ), DDA.
7. Chief Architect, DDA.
8. Chief Accounts Officer, DDA.
9. Addl. Commissioner (LS), DDA.
10. Director (VC-Office), DDA.
11. Director (Finance)-Consultant, DDA.
12. Director (Hort.) South-East, DDA.
13. Director (System) for uploading on DDA website.
14. E.E. (Coordn.), DDA.
15. Dy. C.A.O. (Dwk), DDA.
16. F.O.(Dwk), DDA.
17. Guard File.


Director(Works)