

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Name of Work: Construction of STP having capacity 1215 KLD at the HIG (Multi-Storied) houses at Sector-19B, Dwarka which is a supplementary work in r/o original work "C/o HIG(MS) houses including internal development & electrification in Sector-19B, Dwarka".

[Budget Code: 44095713]
(A/A & E/S)

Chief Engineer (Dwarka Zone), DDA presented the agenda for the above work in the 33rd BGDA(EAC) meeting held under the chairmanship of VC, DDA on 15.03.2021 at 04:00 PM for approval. The minutes of the above meeting were circulated vide EM/3/0002/2021/BGDA/-O/o EO-II to EM/453 dated:-31/03/2021.

The Estimate Approval Committee (BGDA), DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 6,78,39,563/- (Rupees Six Crores Seventy Eight Lacs Thirty Nine Thousand Five Hundred Sixty Three Only) which includes 3% Contingencies and 0.25% Departmental Charges.

The expenditure shall be charged under the head of a/c of G.D.A. to the Major Code (Head) of 2421 and Minor Code (Head) of 10 with sufficient budget provisions under the budget code 44095713 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 6,78,39,563/- (Rupees Six Crores Seventy Eight Lacs Thirty Nine Thousand Five Hundred Sixty Three Only) which includes 3% Contingencies of Rs. 19,66,055/- (Rupees Nineteen Lakhs Sixty Six Thousand and Fifty Five Only) and 0.25% Departmental Charges, i.e., Rs.1,68,753/- (Rupees One Lakh Sixty Eight Thousand Seven Hundred Fifty Three Only) conveyed by Sr. Accounts Officer/HAC, DDA vide U.O. No. F.21(2182)2020/HAC/PE/DDA/14 dt.12.02.2021 and sanction No. 26/2020-21 subject to compliance of specific conditions at Sl. No. 1 to 12 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.26/2020-21 and 33rd BGDA(EAC) Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C.
2. GDA MOM dated:-31/03/2021**

(D.V. Raghav)
Director(Works), DDA

Dated: 01/4/2021

No. EM.6 (02)2021/Est./Pt./ 466
Copy to:

1. OSD to VC, DDA.
2. PC(Hort.), DDA.
3. Chief Engineer (HQ&QAC), DDA.
4. Chief Engineer (Dwarka Zone), DDA.
5. Commissioner(Planning), DDA.
6. Chief Architect, DDA
7. Financial Advisor(Housing),DDA.
8. Addl. Chief Architect to VC, DDA.
9. Chief Accounts Officer, DDA.
10. Addl. Commissioner (LS), DDA.
11. Sr. Architect, Dwarka Zone, DDA.
12. Director (Finance), DDA.
13. Director (Hort.) N-W, DDA.
14. SE/DCC-2/Dwk, DDA.
15. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
16. Dy. CAO (Dwarka Zone), DDA.
17. EE/DPD-4/Dwk, DDA.
18. EE (Coordination), DDA.
19. F.O. to CE (Dwk), DDA.
20. Sr. AO/HAC/DDA.
21. DD to EM, DDA for kind information, please.
22. PS to FM, DDA.
21. PS to Commissioner (Housing), DDA.
22. A.O. (Budget), DDA.
23. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
24. Guard File.

(D.V. Raghav)
Director(Works), DDA

SYSTEM
12/2/21

DELHI DEVELOPMENT AUTHORITY
(Housing Accounts Central)

Sanction No. 26 /2020-21
Budget Code:- 44095713
Major Head: 2421
Minor Head: 10
A/C Head: GDA
Zone: Dwarka Zone

Name of the work :- Construction of STP having capacity 1215 KLD at the HIG (Multi-Storied) houses at Sector 19-B, Dwarka which is a supplementary work in r/o original work "C/o HIG(MS) houses including internal development & electrification in Sector 19-B, Dwarka".

Finance Member, DDA has been pleased to accord Financial Concurrence to the Preliminary Estimate amounting Rs 6,78,39,563.00 (Rupees Six crore seventy eight lakh thirty nine thousand five hundred sixty three only) including 3% contingencies & 0.25% departmental charges for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

1. Estimate has been checked on the basis of documents along with PE. The correctness of the rates, analysed items, unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
3. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
4. All mandatory approvals and drawings are to be sought by the TS authority, wherever required.
5. Utmost Economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure the feasibility w.r.t dimensions existing services
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SE/EI will invariably ensure that here is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees if required.
11. Provisions kept in the PE for different sub head i.e. Civil, Electrical, Horticulture, Contingencies, & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Being a part of the original work, in resp. of which RPE has already been financially concurred vide U.O. No. F.21(2126)/2018/HAC/DDA/267 dated 02.01.2019, it must be ensured by the Engineering Wing that the expenditure incurred under the proposed PE must be accounted for while providing the cost incurred under the subject housing at the time of providing the costing details.

E.M.'s Office
E.O.-II Unit
351
Dy. No. 18/04/2021
Dated: 18/04/2021

EDII
15/04/2021

Chief Engineer (HQ), DDA

He
16/04/2021

Sr. Accounts Officer /HAC

U.O. No. F.21 (2182)2020/HAC/PE/DDA/ 14 88A

Dated: 12.2.21

Copy to:-

1. E.M., DDA
2. Principal Commissioner (Housing)
3. Chief Engineer (Dwarka Zone)
4. F.A. (Housing)
5. Director (Finance)/Consultant, DDA
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer(P), DCC-2, DDA
8. Dy. CAO (CAU) Dwarka Zone

12.02.2021

Sr. Accounts Officer /HAC

(46)

ABSTRACT OF COST

Name of work: Construction of STP having capacity 1215 KLD at the HIG (Multi Storied) houses at Sector-19B, Dwarka.

S. No.	Description of item	Qty.	Unit	Rate (Rs.)	Amount (Rs.)	Remarks
1	Supply, installation, testing and commissioning of STP/ ETP of appropriate technology including civil works (except plant room), tertiary treatment etc. for the building/ campus. a. Per day for plant size above 1,00,000 LPD.	1215.00	KLD per thousand d ltr	₹ 50,000.00	₹ 6,07,50,000.00	
2	Amount for construction of plant room. a. RCC framed structure (upto six storeyes) floor height 3.60m.	133.00	sqm	₹ 25,500.00	₹ 33,91,500.00	
	b. Resisting earthquake forces (for RCC framed structure only)	133.00	sqm	₹ 1,200.00	₹ 1,59,600.00	
	c. Fire fighting system with wet riser and sprinkler system.	133.00	sqm	₹ 1,200.00	₹ 1,59,600.00	
	d. Internal electric installation	12.5% of (a)			₹ 4,23,937.50	
	e. Civil and electrical external service.	5% of (a)			₹ 1,69,575.00	

TOTAL ₹ 6,50,54,213.00
Add cost index @ 1% on PAR 2019 ₹ 6,50,542.00
Total ₹ 6,57,04,755.00
Add contingencies @ 3%
(excluding civil and electrical external service) ₹ 19,66,055.00
Total ₹ 6,76,70,810.00
Add departmental charges @ 0.25%
(excluding civil and electrical external service) ₹ 1,68,753.00
TOTAL ₹ 6,78,39,563.00

AE-II/DPD-4

AE-II/DPD-4

EE/DPD-4

EE/DPD-4

SE/DPD-4

SE/DPD-4