

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Name of Work: The work of integrated development of East Delhi Hub Karkardooma on TOD norms i/c 3% contingencies & 6% PMC for Construction stage II & III of Project and construction of Civic amenities for entire plot.

[Budget Code: 44094370]

(A/A & E/S)

Chief Engineer (East Zone), DDA and DGM(NBCC) presented the agenda for the above work in the 32nd Estimate Approval Committee (BGDA) meeting held under the chairmanship of VC, DDA on 05.01.2021 at 04:00 PM for approval. The minutes of the above meeting were circulated vide EM/3/0001/2021/BGDA/-O/o EO-II to EM/49 dated:-13/01/2021.

The Estimate Approval Committee (BGDA), DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 1168,54,85,063/- (Rupees One Thousand One Hundred Sixty Eight Crores Fifty Four Lacs Eighty Five Thousand and Sixty Three Only) which includes 3% Contingencies, 6% PMC charges and @12% GST on PMC Charges.

The expenditure shall be charged under the head of a/c of G.D.A. to the Major Code (Head) of 4422 and Minor Code (Head) of 10 with sufficient budget provisions under the budget code 44094370 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 1168,54,85,063/- (Rupees One Thousand One Hundred Sixty Eight Crores Fifty Four Lacs Eighty Five Thousand and Sixty Three Only) which includes 3% Contingencies of Rs. 31,79,46,743/- (Rupees Thirty One Crores Seventy Nine Lakhs Forty Six Thousand Seven Hundred Forty Three Only), PMC Charges @6%, i.e. Rs. 65,69,80,045/- (Rupees Sixty Five Crores Sixty Nine Lakh Eighty Thousand and Forty Five Only) and GST charges on PMC @12%, i.e., Rs.7,88,37,605/- (Rupees Seven Crores Eighty Eight Lacs Thirty Seven Thousand Six Hundred and Five Only) conveyed by Accounts Officer/HAC, DDA vide U.O. No. F.21(2179)2020/HAC/PE/DDA/177 dt.10.12.2020 and sanction No. 23/2020-21 subject to compliance of specific conditions at Sl. No. 1 to 14 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.23/2020-21 and 32nd Estimate Approval Committee (BGDA) Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

**Encl: 1. Copy of F.C.
2. GDA MOM dated:13/01/2021.**

**(D.V. Raghav)
Director(Works), DDA**

Dated: 13/01/21

**No. EM.6 (33)2020/Est./Pt./56
Copy to:**

1. OSD to VC, DDA.
2. PC(Hort.), DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (East Zone), DDA.
5. Commissioner(Planning), DDA.
6. Chief Architect, DDA
7. Financial Advisor(Housing),DDA.
8. Addl. Chief Architect to VC, DDA.
9. Chief Accounts Officer, DDA.
10. Addl. Commissioner (LS), DDA.
11. Sh. Anurag Singhal, DGM (NBCC) for information n.a please
12. Sr. Architect, East Zone, DDA.
13. Director (Finance), DDA.
14. Director (Hort.), South-East, DDA.
15. SE/ECC-1/EZ, DDA.
16. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
17. Dy. CAO (East Zone), DDA.
18. EE/EMD-2/EZ, DDA.
19. EE (Coordination), DDA.
20. F.O. to CE (EZ), DDA.
21. DD to EM, DDA for kind information, please.
22. PS to FM, DDA.
21. PS to Commissioner (Housing), DDA.
22. A.O. (Budget), DDA.
23. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
24. Guard File.

Director(Works), DDA

DELHI DEVELOPMENT AUTHORITY
(Housing Accounts Central)

E.M's Office / DDA

EO-II Unit

Dy. No.....3017.....

Dated.....11/12/2020.

Sanction No. 23 /2020-21

Budget Code:- 44094370

Major Head: 4422

Minor Head: 10

A/C Head: GDA

Zone: East Zone

Name of the work :- The work of integrated development of East Delhi Hub Karkardooma on TOD norms i/c 3% contingencies & 6% PMC for Construction stage II & III of Project and construction of Civic amenities for entire plot.

Finance Member, DDA has been pleased to accord Financial Concurrence to the Preliminary Estimate amounting Rs 11,68,54,85,063/- (Rupees One thousand one hundred sixty eight Crores fifty four lakhs eighty five thousand and sixty three only) i/c 1% Art Work, 3% contingencies, 6% PMC & 12% GST on PMC for the above mentioned work.

The above financial concurrence is subject to the following conditions:-

1. Estimate has been checked on the basis of documents submitted along with PE. The correctness of the rates, analysed items, items unit, quantities and amount shall lie with TS Authority by Engg. Wing.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
3. In case there is any change in specifications like areas, no. of dwelling units etc. from the plan as approved by 375th Screening Committee dated 26/11/2019 vide no. 137:2019, the TS authority to ensure the approval of the same form appropriate authority before approval of EAC.
4. Each work included in the PE shall be executed only through proper call of tenders (if applicable) after completing all the codal formalities and departmental instructions issued from time to time.
5. All mandatory approvals and drawings are to be sought by the TS authority, wherever required.
6. Utmost Economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
7. Engineering wing to ensure the feasibility w.r.t dimensions existing services etc.
8. PE will require formal approval of EAC before execution of work.
9. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
10. The sanctioning authority of deviation / SI / EI will invariably ensure that there is no undue benefit accrues to the executing agency.
11. Necessary approval has to be taken from Forest Department for cutting of trees if required.
12. Provisions kept in the PE for different sub heads i.e Civil Electrical, Horticulture, contingencies & Departmental Charges Shall not be misused/diverted for any other sub heads either mentioned or not mentioned in Estimate.
13. The TOD policy will be approved by authority and CE (EZ) will ensure to implement it accordingly.
14. As there is no study for viability of the project w.r.t salability etc., is available, the same may be ensured by Engg. Wing before EAC approval.

Delhi based opp. for
signature pl.

11/12/20

Put up a letter to GDA
for
signature
11/12/20
Concurrence (Engg. Wing)

Name of Work:- The work of integrated development of East Delhi Hub Karkardooma on TOD norms i/c 3% contingencies & 6% PMC for Construction stage II & III of Project and construction of Civic amenities for entire plot.

S.No.	Description	Amount (in Rs.)
1.	Cost of Phase-I residential buildings including cost of elevation features	Rs 8,00,03,74,107/-
2.	Cost of Development works and external services including associated civic amenities building ph-I	Rs 2,52,60,82,002
	Total	Rs 10,52,64,56,109
3.	Add Art work @ 1%	Rs 10,52,64,561/-
	Total	Rs 10,63,17,20,670/-
4.	Add @ 3% contingencies (Rs 10,59,82,24,760/-) (w/o Quality Assurance CP-321)	Rs 31,79,46,743/-
	Total	Rs 10,94,96,67,413/-
5.	Add @ 6% PMC charges (Clause 4.1 of MOU)	Rs 65,69,80,045/-
	Total	Rs 1160,66,47,458/-
	Add @ 12% GST on PMC	Rs 7,88,37,605/-
	Grand Total	Rs 1168,54,85,063/-

Accounts Officer /HAC

Chief Engineer (HQ), DDA

U.O. No. F.21 (2179)2020/HAC/PE/DDA/ 177,

Dated: 10-12-20

Copy to:-

1. E.M., DDA
2. Principal Commissioner (Housing)
3. Chief Engineer (South Zone)
4. F.A. (Housing)
5. Director (Finance)/Consultant, DDA
6. EE (Monitoring) / E.O.-II to E.M.
7. Ex. Engineer(P), East Zone, DDA
8. Dy. CAO (CAU) East Zone

Accounts Officer /HAC

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM/3/0001/2021/BGDA/-O/o EO-II TO EM/49

Dt: 13/01/2021

Sub- Minutes of the 32nd Estimate Approval Committee (BGDA) meeting held on 05.01.2021 at 04:00 PM in VC's Conference Hall, 1st floor, Vikas Sadan, New Delhi-110023.

INVITEES PRESENT

S/Shri

1. Anurag Jain	Vice-Chairman	In Chair
2. Shailendra Sharma	Engineer Member	Member
3. Vijay Kumar	Finance Member	Member
4. Rajiv Gandhi	Commissioner(Housing)	Member
5. Nimisha Jha	F.A.(H)	Member
6. Raj Pal Singh	Director (Finance) Consultant	Member
7. D.V. Raghav	Director (Works)	Member(Secy.)
8. Ravi Kant	Chief Engineer (East Zone)	

The Vice-Chairman, DDA presided over the meeting, meeting notice for which had been circulated vide this office letter No. EM/3/0001/2021/BGDA/-O/o EO-II to EM/05 dated 04.01.2021.

The following item was discussed in the meeting and decision taken is as under:-

East Zone- 01/2021

Name of Work:- The work of integrated development of East Delhi Hub Karkardooma on TOD norms i/c 3% contingencies & 6% PMC for Construction stage II & III of Project and construction of Civic amenities for entire plot.

The agenda was circulated by CE(EZ), DDA to the Members and the Invitees on the table on 05.01.2021 and was presented by Sh. Ravi Kant, CE(EZ), DDA and Sh. Anurag Singhal, DGM (NBCC) explaining the details about the works to be taken-up under this estimate.

The Financial concurrence to the preliminary estimate for the work of integrated development of East Delhi Hub Karkardooma on TOD norms i/c 3% contingencies & 6% PMC for Construction stage II & III of Project and construction of Civic amenities for entire plot has been accorded by Finance Member, DDA vide sanction No. 23/2020-21 for an amount of Rs.1168,54,85,063/- (Rupees One Thousand One Hundred Sixty Eight Crores Fifty Four Lacs Eighty Five Thousand and Sixty Three Only) and conveyed by Accounts Officer/HAC, DDA vide U.O. No. F.21(2179)2020/HAC/PE/DDA/177 dt.10.12.2020.

The final cost of the flats was considered and it was discussed that it is necessary that the project shall be completed in a time bound manner so that the flats can be disposed off. Any cost escalation may adversely affect the saleability of these flats, therefore NBCC must ensure completion of the project, save exceptional circumstances, within administrative approved project cost.

12/2021/O/o ADDL. CHIEF ARCHITECT (O/o VC)

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 05.01.2021 under the Chairmanship of Vice-Chairman, DDA with the condition that NBCC shall complete the project in a time bound manner within administrative approved cost as per details given below:-

Description	Works Outlay i/c 3% Contingencies, (in Rs.)	PMC @ 6% Charges (in Rs.)	GST@12% on PMC Charges (in Rs.)	Amount of F.C. (in Rs.)
As Projected by CE(EZ), DDA/ DGM(NBCC)	10,94,96,67,413/-	65,69,80,045/-	7,88,37,605/-	1168,54,85,063/-
Approved by the Committee from Administrative Angle	10,94,96,67,413/-	65,69,80,045/-	7,88,37,605/-	1168,54,85,063/-

The meeting ended with vote of thanks to the chair.
This issues with the approval of Vice Chairman, DDA.

Encl: Attendance Sheet

(D.V. Raghav)
Dir.(Works), DDA

Copy to Members of Estimates Approval Committee:

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Commissioner (Housing), DDA.
4. Financial Advisor (Housing), DDA.
5. Director (Finance), DDA.
6. Director(Works), DDA.

Copy for information to:

1. OSD to VC/DDA.
2. PC(Hort.), DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (EZ), DDA.
5. Commissioner(Planning), DDA.
6. Chief Architect, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Chief Architect to VC, DDA.
9. Addl. Commissioner (LS), DDA.
10. Senior Architect (EZ), DDA.
11. Sh. Anurag Singhal, DGM(NBCC).
12. Director (Hort.). South-East, DDA.
13. SE/ECC-1, DDA.
14. Director (System), DDA to get it uploaded in English and Hindi version on the DDA Website.
15. Dy. CAO, CAU(EZ), DDA.
16. E.E. (Coordn.), DDA.
17. EE/EMD-2, DDA.
18. FO to CE(EZ), DDA.
19. Hindi Officer, DDA to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

Dir.(Works), DDA

13/01/2021


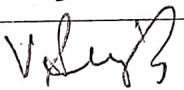
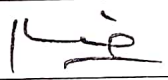
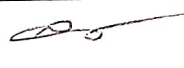

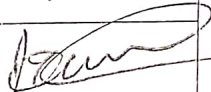


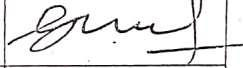


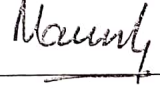
Date: 05.01.2021

Time: 04:00 PM

Venue: VC' Conference Hall

ATTENDANCE SHEET

Sub: 151st EAC Meeting & 32nd Estimated Approval Committee (BGDA) Meeting

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Anurag Jain	Vice Chairman		
2.	Sh. Shailendra Sharma	EM/DDA		
3.	Sh. Vijay Kumar	FM/DDA		
4.	Raj Pal Singh	Dir. (Fin.)	9958819494	
5.	S. S. Garg	CE (N&S)		
6.	Ravi Kant	C. E. CE East /	9871167700	
7.	Ashwini K R	CE (L&H)		
8.	Nimisha Jha	FA (H) CAO (T/C)	9990426596	
9.	Rajendra Kumar	CAO (L)	971163542	
10.	Gajendra Kumar	CE 42		
11.	Anurag Singhal	Dy. General Manager	9910330965	
12.	Deepak Agrawal	Sr. Assoc Arch C.P. Kalyani Arch.	9818407505	
13.	Mamunty Gupta	AS (100890)	ICA, VC Office	
14.				
15.				
16.				
17.				