

Item no. 02/2019
Sanction No. 28/2019

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Construction of Multilevel Car Parking at Laxmi Nagar Distt. Center.

(Budget Code: 24600867)
(A/A & E/S)

Chief Engineer (East Zone) presented the above item on the table with the permission of Chair in the 141st EAC meeting held under the chairmanship of VC, DDA on 27.11.2019 at 11:00 AM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.131/3635 dated 02.12.2019.


The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 39,94,76,204/- (Rupees Thirty Nine Crores Ninety Four Lacs Seventy Six Thousand Two Hundred and Four Only) which includes 0.25% departmental charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422 and Minor Code (Head) of 12 with sufficient budget provisions under the budget code 24600867 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 39,94,76,204/- (Rupees Thirty Nine Crores Ninety Four Lacs Seventy Six Thousand Two Hundred and Four Only) which includes 0.25% departmental charges Rs.9,96,200/- (Rupees Nine Lacs Ninety Six Thousand Two Hundred Only) conveyed by Accounts Officer (Works)III, DDA vide No. F1(37)/AO(W-III)/UDF/2018-19/125 dated 14.10.2019 & sanction No. 12/2019-20 and subsequently modified vide Even no. 147 dt.09.12.2019 and sanction No. 12A/2019-20 subject to compliance of specific condition at Sl. No. i to xii of the Financial Concurrence. The project is being financed from UDF funding upto 80%, i.e., Rs. 31,95,80,963/- (Rupees Thirty One Crore Ninety Five Lacs Eighty Thousand Nine Hundred Sixty Three Only) & the balance 20% from DDA, i.e., Rs.7,98,95,241/- (Rupees Seven Crore Ninety Eight Lacs Ninety Five Thousand Two Hundred Forty One Only).

This accord of A/A & E/S is subject to compliance of the conditions laid down in modified Financial Concurrence with Sanction No.12A/2019-20 and 141st EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. and modified FC as above.
2. EAC MOM dated 02.12.2019.


o/c (D.V. Raghav)
Director (Works)

No. EM.6(20)2019/Est./Pt./3870

Dated: 27/12/19

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (East Zone), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. Director (Finance), DDA.
11. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
12. Dy. CAO(East Zone), DDA.
13. DD to EM, DDA for kind information please.
14. EE/ED-9, DDA.
15. EE(Coordination), DDA.
16. PS to VC, DDA, for kind information please.
17. PS to FM, DDA for kind information please.
18. A.O. (Budget), DDA.
19. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.


o/c E.O.-II to E.M.

DDA
5818
11/12/19

Sanction No. 12A/2019-20
(Modification of sanction No. 12/2019-20)

DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL- III)

Name of work: - Construction of Multilevel Car Parking at Laxmi Nagar Distt Center.
Appraised Cost of the Project: Rs. 39,94,76,204/-

Finance Member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate/ Appraised Cost, for the above mentioned project for a sum of Rs. 39,94,76,204/- (Rs. Thirty Nine Crore Ninety Four Lakh Seventy Six Thousand Two Hundred Four Only), as per details, overleaf:-

The above financial concurrence will be subject to the following conditions:-

- i. The responsibilities of correctness of nomenclature, rates, analyzed rates, item, units, quantities and amount shall lie with the technical Sanctioning Authority.
- ii. Expenditure will only be incurred after ensuring the Budget provision in relevant year of execution of work under the head of Nazul Account-II and ensuring the sanction of the AA&ES.
- iii. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time. There should not be any deviation beyond the scope of work as contained in PE.
- iv. All the mandatory approvals and drawings are to be sought by the Technical sanctioning authority wherever required, including permission for cutting of tree from forest department.
- v. Utmost economy in expenditure shall be ensured by the Engineering wing during execution of work.
- vi. Engineering wing shall ensure the feasibility with respect to dimensions existing services etc.
- vii. **The PE shall require the formal approval of EAC.**
- viii. The Correctness of estimate may thoroughly be examined by technical sanctioning authority before making any payment to the executing agency.
- ix. The sanctioning Authority of Deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- x. Provisions kept in the PE for different sub heads i.e. Civil, Electrical and Horticulture shall not be misused/diverted for any other sub-heads.
- xi. Provisions of Expenditure in respect of the horticulture and electrical work shall be subject to approval of Technical Sanctioning Authority of (Hort.) & (Elect.) Wings respectively.
- xii. Appropriate budget provision need to be ensured for taking up of work.

Encl.:- Abstract of cost (Overleaf)

Accounts Officer (Works) III/ DDA

Chief Engineer (HQ), DDA
F1(37)/AO(W-III)/UDF/2018-19/147

Date: 09/12/2019

Copy to:-

1. PS to FM/DDA
2. PS to EM/DDA
3. PS to CAO/DDA
4. CE (EZ)/DDA
5. SE (CC- 10)
6. Director (Works)/ DDA & Director (Finance)/DDA
7. Dy.CAO (EZ).
8. EE/ED-9
9. EE/ Coordination
10. EO II to EM.

✓
Put up for budget work

Accountant (Clk)

11/12/19

Accounts Officer (Works) III/ DDA

Project Cost Summary	
Particulars	Amounts
Cost of civil work	32,02,13,991/-
Cost of Electrical & Mechanical Works	7,78,71,730/-
Cost of Horticulture Work	3,94,283/-
Total	39,84,80,004/-
Add: Departmental Charges @0.25%	9,96,200/-
Total	39,94,76,204/-

Break up of FUND utilization		
UDF	80%	Rs.31,95,80,963/-
DDA	20%	Rs. 7,98,95,241/-
Total	100%	Rs. 39,94,76,204/-


 9/12/19
Accounts Officer (Works) III/ DDA

EC-III Unit
Dy. No. 4915
Dated 21/10/19

Sanction No. 12/2019-20

DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL- III)

Name of work: Construction of One Level Parking with one stilt in Piazza/Green at Laxmi Nagar District Centre.

Appraised Cost of the Project: Rs. 39,94,76,204/-

Finance Member, DDA has been pleased to accord financial concurrence to the Preliminary Estimate/ Appraised Cost, for the above mentioned project for a sum of Rs. 39,94,76,204/- (Rs. Thirty Nine Crore Ninety Four Lakh Seventy Six Thousand Two Hundred Four Only), as per details, overleaf:-

The above financial concurrence will be subject to the following conditions:-

- i. The responsibilities of correctness of nomenclature, rates, analyzed rates, item, units, quantities and amount shall lie with the technical Sanctioning Authority.
- ii. Expenditure will only be incurred after ensuring the Budget provision in relevant year of execution of work under the head of Nazul Account-II and also ensuring the sanction of the AA&ES.
- iii. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time. There should not be any deviation beyond the scope of work as contained in PE.
- iv. All the mandatory approvals and drawings are to be sought by the Technical sanctioning authority wherever required, including permission of cutting of tree from forest department.
- v. Utmost economy in expenditure shall be ensured by the Engineering wing during execution of work.
- vi. Engineering Wing shall ensure the feasibility with respect to dimensions existing services etc.
- vii. The PE shall require the formal approval of EAC.
- viii. The Correctness of estimate may thoroughly be examined by technical sanctioning authority before making any payment to the executing agency.
- ix. The sanctioning Authority of Deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency
- x. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, & Horticulture shall not be misused/diverted for any other sub-heads.
- xi. Provision of Expenditure in respect of the horticulture and electrical work shall be subject to approval of Technical Sanctioning Authority of (Hort) & (Elect) wings respectively.
- xii. Appropriate budget provision need to be ensured for taking up of work.

Encl.:- Abstract of cost (Overleaf)

Accounts Officer (Works) III/ DDA

Chief Engineer (HQ), DDA

F1(37)AO(W)-III/UDF/2018-19/135

Date: 14/10/2019

Copy to:-

1. PS to FM/DDA
2. PS to EM/DDA
3. PS to CAO/DDA.
4. CE (EZ)/DDA.
5. SE (CC-10)
6. Director (Works)/DDA & Director (Finance)/DDA
7. Dy.CAO (EZ).
8. EE/ED-9
9. EE/Coordination.
10. EO II to EM.

Accounts Officer (Works) III/ DDA.

Project Cost Summary	
Particulars	Amounts
Cost of Civil Work	32,02,13,991
Cost of Electrical & Mechanical Works	7,78,71,730
Cost for Horticulture Work	3,94,283
Total	3,98,48,004
Add: Departmental Charges @0.25%	9,96,200
Total	39,94,76,201

Break up of FUND utilization		
UDF	80%	Rs.31,95,80,963
DDA	20%	Rs.7,98,95,241
TOTAL	100%	Rs.39,94,76,204


Accounts Officer
(Works)-III/DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Dated: 02.12.2019.

No. EM.1(37)87/Vol.131/3636

SUB: MINUTES OF THE 141st EAC MEETING HELD ON 27.11.2019 AT 11:00 AM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

S/Shri			
1.	Tarun Kapoor	Vice-Chairman	In Chair
2.	K. Vinayak Rao	Finance Member	Member
3.	Shailendra Sharma	Engineer Member	Member
4.	R.K. Bhanwaria	Director (Works)	Member
5.	S.K. Arya	Chief Engineer(EZ)	
6.	Manisha Gupta	ACA to VC, DDA	
7.	A.K. Goyal	G.M., NBCC	
8.	Niraj Kumar	DPM, NBCC	
9.	Anuroop	ARCOP	
10.	Jaspal Singh	ARCOP, N.D.	
11.	Anil Kumar Aggarwal	E.O.-II to E.M.	

Two members viz. Chief Engineer(Project), Project Zone, PWD, GNCTD, Jt. Secretary (Finance), Delhi Administration, were not present in the meeting. Chief Engineer(Dwarka) also was not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.131/3555 dated 27.11.2019.

The following items were discussed in the meeting and decisions taken are as under:

Dwarka Zone

1. Item No. 01/2019

Name of Work: Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi
The agenda was presented by Shri A.K. Goyal, G.M., NBCC explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Development of Bharat Vandana Park at Sector-20, Dwarka, New Delhi has been accorded by Finance Member, DDA vide sanction No. 16/2019-20 for an amount of Rs. 523.36 Cr. (Rupees Five Hundred Twenty Three Crores Thirty Six Lacs only) and conveyed by Accounts Officer (Works)-II, DDA vide No. U.O. No. F1(28)WAC-II/FS(Estimate)AE(P)/SWD-8/DDA/903/142 dated 22.11.2019.

The Committee resolved that NBCC be directed to accommodate the water coming from Airport drain in this project to the maximum extent and that lifts with glass walls shall be provided in place of tram stands. A/A & the pylons for better view and pick & drop stands shall be provided in place of tram stands. A/A & E/S shall be accorded after the confirmation of minutes of Screening Committee which was held on 26.11.2019.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 27.11.2019 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

S. No.	Description of Items	Amount (in Cr.) (As proposed by CE(Dwk))	Amount (in Cr.) (Approved by the Committee from Administrative point of view)
	Civil Works		
1.	Civil works including plumbing works, external development roads, parking, service pathways, landscaping of civil works, play equipments, pylons and allied construction, etc.	309.25	309.25
2.	Electrical and allied services, lifts, fire fighting, STP, WTP etc.	79.01	79.01
3.	Horticulture works and allied operations	28.16	28.16
4.	Mini India Monuments	45.00	45.00
5.	Adventure park having ZIP lining and Tree Walk	13.00	13.00
6.	Animatronix Animal Zoo	3.80	3.80
7.	Sub Total (A)	478.21	478.21
8.	PMC Charges @ 8% (B)	38.26	38.26
9.	GST @ 18% on OMC charges (C)	6.89	6.89
10.	Grand Total (A)+(B)+(C)	523.36	523.36

East Zone

2. Item No. 02/2019

Name of Work: Construction of multi-level parking at Laxmi Nagar Distt. Centre.

The agenda was presented by Chief Engineer (East Zone) on the table after permission from the Chair, explaining about the details of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Construction of multi-level parking at Laxmi Nagar Distt. Centre has been accorded by Finance Member, DDA vide sanction No. 12/2019-20 for an amount of Rs. 39,94,76,204/- (Rupees Thirty Nine Crores Ninety Four Lacs Seventy Six Thousand Two Hundred Four only) with UDF funding upto 80% & the balance 20%

from DDA and conveyed by Accounts Officer (Works)-III. DDA vide No. F1(37)AO(W)-III/UDF/2018-19/125 dt. 14.10.2019.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 27.11.2019 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Total Work Outlay (in Rs.) (including Civil, Electrical & Horticulture Components)	Deptt. Charges @0.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	39,84,80,004/-	9,96,200/-	39,94,76,204/-
Approved by the Committee from Administrative point of view	39,84,80,004/-	9,96,200/-	39,94,76,204/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet.

(D.V.Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
4. Chief Engineer (Project), Project Zone, R.W.D. GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ), DDA.
5. Chief Engineer (Dwk), DDA.
6. Chief Engineer (East Zone), DDA.
7. Addl. Chief Architect, DDA.
8. Addl. Commr. (LS), DDA.
9. Director (Finance)-Consultant, DDA.
10. Director (System) to get it uploaded on DDA website.
11. Dy. C.A.O. (Dwk), DDA.
12. Dy. C.A.O. (EZ), DDA.
13. F.O. (Dwk), DDA.
14. F.O. (EZ), DDA.
15. E.E. (Coordn.), DDA.
16. Guard File.


Director (Works)

16/2019

Click on File
File No
Asc
EM
27

DATE : 27.11.2019
TIME : 11:00 AM
VENUE: VC's Conf. Hall, Vikas Sadan
New Delhi.

Sub:- 141st EAC Meeting.

LIST OF PARTICIPANTS

Sl. No	Name Mr./Ms.	Designation	Deptt.	Tel/MobNo.	E.Mail. Address.	Signature
✓ 1.	Sh. Tarun Kapoor	Vice Chairman				
✓ 2.	Sh. Shalendra Sharma	EM/DDA				
✓ 3.	Sh. K. Vinayak Rao	FM/DDA				
✓ 4.	R.K. Bhanuwar	Dir (W)				
✓ 5.	Mainshu Gupta	Asst.				
6.	Ankur	Asst. N.B.L.		9810125321		
7.	Niraj Kumar	DDP, NBE		9803151979		
8.	Jaspal Singh	Asst. P.D.		9811039803		
9.	Anurup	ARCOP		915827553		
✓ 10.	S.K. Bora	CC (at)		941105285		
✓ 11.	S.K. Jain	ASPED-9		9810164130		
✓ 12.	Anil Kumar	Asst. Secy				
13.		DA				
14.						
15.						
16.						
17.						
18.						
19.						
20.						
21.						