

Item no. 03/2020
Sanction No. 05/2020

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Name of Work: C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri.

(Budget Code: 24503091)
(A/A & E/S)

Chief Engineer (South Zone) presented the above item in the 144th EAC meeting held under the chairmanship of VC, DDA on 17.02.2020 at 05:00 PM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.134/504 dated 28.02.2020.

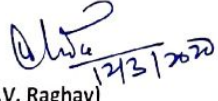
The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 9,07,04,663/- (Rupees Nine Crores Seven Lacs Four Thousand Six Hundred Sixty Three Only) includes 3% Contingency & 11.25% departmental charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422 and Minor Code (Head) of 12 with sufficient budget provisions under the budget code 24503091 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount Rs. 9,07,04,663/- (Rupees Nine Crores Seven Lacs Four Thousand Six Hundred Sixty Three Only) which includes 3% contingencies i.e. Rs.23,21,237/- (Rupees Twenty Three Lacs Twenty One Thousand Two Hundred Thirty Seven only) and 11.25% departmental charges, i.e., Rs.89,65,778/- (Rupees Eighty Nine Lacs Sixty Five Thousand Seven Hundred Seventy Eight Only) conveyed by Accounts Officer (WAC)/DDA vide U.O. No.F4(393)WAC-I/2019-20/F1(1)PE/AE(P)/ED7/SZ/DDA/38 dated 30.01.2020 & sanction No. 22/2019-20 subject to compliance of specific conditions at Sl. No. 1 to 13 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.22/2019-20 and 144th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 28.02.2020.

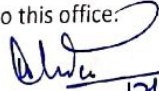

(D.V. Raghav)
Director (Works)

No. EM.6(04)2020/Est./Pt./ 614

Dated: 
13-03-2020

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (South Zone), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. SE/SCC-1, DDA.
11. Director (Finance)Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(South Zone),DDA.
14. DD to EM, DDA for kind information please.
15. EE/SMD-3, DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. FO (South Zone, DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.


Director(Works) 13/3/2020



मुख्य अभियंता (मुख्यालय) कार्यालय
Office of Chief Engineer (HQ)
दफ्तरी संख्या 499
Diary No
दिनांक 03/02/2020
Date

Sanction No:22/2019-20

DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-I

Name of work: C/o Utsav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri

Finance Member, DDA is pleased to accord financial concurrence to the Preliminary Estimate for the above work, for a sum of Rs. 9,07,04,663/- (Rupees Nine Crores Seven Lakhs Four Thousand Six Hundred Sixty-Three Only) i/c 3% Contingencies and 11.25% Departmental charges which is based on PAR 2019 and DSR 2018. The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
3. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
4. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, Horticulture, contingencies & Departmental Charges shall not be misused/ diverted for any other sub heads.
12. Kindly ensure that the observation/ Follow-up action that were proposed in the SCM have been taken by Planning/ Engineering wing.
13. The commercial viability of the project may also be reviewed by the Engineering Wing.

483
 06/02/2020
 483
 06/02/2020

Abstract of cost is as per details overleaf.

Encl. As above (Abstract of cost)

Chief Engineer (HQ), DDA

[Signature]
30/01/2020
A.O. (WAC)-I/DDA

U.O. F4 (393)/WAC-I/2019-20/F1(1)PE/AE(P)/ED7/SZ/DDA/38

Dated: 30.01.2020

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Copy to:-

1. P.S. to FM
2. P.S. to EM
3. P.S. to CAO/DDA
4. CE(SZ)
5. Director (Finance)
6. Director (Works)
7. EE/Coordination
8. EO II to EM
9. EE/ED-7
10. Dy. CAO(Works)
11. Office Copy

ABSTRACT OF COST

**Name of work: C/o Utsav Sthal (temporary) in Community Centre near Virat
Cinema in Dakshinpuri**

Description	Amount Rs.
C/O Double Storeyed Utility Block and Toilet Block	2,41,15,239/-
C/O Covered Pandal (Ground Floor) with framed steel structure	1,91,61,698/-
Internal Development and Horticulture Works	2,10,68,628/-
Electrical (Misc.)	1,50,72,083/-
Total (A)	7,94,17,648/-
Add Contingencies @ 3% on 'A' except external connections (79417648-2043085) (510771+1532314 = 2043085)*	23,21,237/-
Total (B)	8,17,38,885/-
Add departmental charges @ 11.25% on B except external service connections (81738885-2043085)	89,65,778/-
Total PE Amount	9,07,04,663/-
Rupees Nine Crores Seven Lakhs Four Thousand Six Hundred Sixty-Three Only	

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM.1(37)87/Vol.134/ 1504

Dated: 28/2/2020

SUB: MINUTES OF THE 144th EAC MEETING HELD ON 17.02.2020 AT 05:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.P R E S E N T

S/Shri		
1. Tarun Kapoor	Vice-Chairman	In Chair
2. Shailendra Sharma	Engineer Member	Member
3. K. Vinayak Rao	Finance Member	Member
4. Ashwani Kumar	Chief Engineer (Rohini)	
5. R.K. Singh	Chief Engineer (South Zone)	
6. N.N. Attey	Chief Engineer (Sports)	
7. Rajpal Singh	Director (Finance)	
8. Arvind Kumar	SE/CC-1/South Zone	
9. S.R. Jaiswal	Sr. Arch./EZ(HUPW)	
10. H.K. Gaur	EE/SD-1/Sports	
11. Ajay Kumar Vats	EE(Elec.)ELD-9	
12. Syed Viqar Ahmiad	EE(SMD)-3	
13. Anil Kumar Aggarwal	E.O.-II to E.M.	

Two members viz. Chief Engineer(Building/Project), Project Zone, PWD, GNCTD and Jt. Secy.Finance Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.134/374 dated 14.02.2020.

The following items were discussed in the meeting and decisions taken are as under:

Rohini Zone

I. Item No. 01/2020

Name of Work: D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III.

Sub Head:- Supply and replacement of street light, poles, fitting and cable etc.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III.(SH:-Supply and replacement of street light, poles, fitting and cable

etc.) has been accorded by Finance Member, DDA vide sanction No. 18/2019-20 for an amount of Rs. 11,78,80,617/- (Rupees Eleven Crores Seventy Eight Lacs Eighty Thousand Six Hundred Seventeen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(391)WAC-I/2019-20/F3(184)EE/ELD-9/2018/77/35 dated 18.12.2019; and further corrigendum issued vide even sanction no:-18/2019-20 on dated 30.01.2020 for correction in the name of work.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	10,59,60,105/-	1,19,20,512/-	11,78,80,617/-
Approved by the Committee from Administrative point of view	10,59,60,105/-	1,19,20,512/-	11,78,80,617/-

Sports Zone

2. Item No. 02/2020

Name of Work: D/o Sports Complex at Sector-19 (Phase-I), Dwarka.

The agenda was presented by Shri N.N. Attey, CE(Sports) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o Sports Complex at Sector-19 (Phase-I), Dwarka has been accorded by Finance Member, DDA vide sanction No. 21/2019-20 for an amount of Rs. 81,79,65,216/- (Rupees Eight One Crores Seventy Nine Lacs Sixty Five Thousand Two Hundred Sixteen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(392)WAC-I/2019-20/F17(Misc) AE-VII/Sports Div-I/DDA/2019-20/30/37 dated 14.01.2020.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	73,90,85,915/-	7,88,79,301/-	81,79,65,216/-
Approved by the Committee from Administrative point of view	73,90,85,915/-	7,88,79,301/-	81,79,65,216/-

South Zone

3. Item No. 03/2020

Name of Work: C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri.

The agenda was presented by Shri R.K. Singh, CE(SZ) with the permission of Chairman Estimate Approval Committee explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri has been accorded by Finance Member, DDA vide sanction No. 22/2019-20 for an amount of Rs. 9,07,04,663/- (Rupees Nine Crores Seven Lacs Four Thousand Six Hundred Sixty Three Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F4(393)WAC-I/2019-20/F1(1)PE/AE(P)/ED7/SZ/DDA/38 dated 30.01.2020.

After due discussions and deliberations, the Committee desired that the provision for proper kitchen be made in the architectural drawing of Utsav Pandal, CC Pavers blocks made from C&D Waste used in parking area for flooring, bricks made from C&D Waste be used in facilities block and CC Pavement under tandoor in open area by the Architect and approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @ 1.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	8,17,38,885/-	89,65,778/-	9,07,04,663/-
Approved by the Committee from Administrative point of view	8,17,38,885/-	89,65,778/-	9,07,04,663/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet

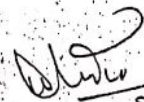
(D.V.Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD; 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ), DDA.
5. Chief Engineer (Sports), DDA.
6. Chief Engineer (Rohini), DDA.
7. Chief Engineer (South Zone), DDA.
8. Addl. Chief Architect to VC, DDA.
9. Addl. Commr. (LS), DDA.
10. Sr. Arch. (UP & DUHF), DDA
11. Sr. Arch./EZ (HUPW).
12. Director (Finance)-Consultant, DDA.
13. Director (System) to get it uploaded on DDA website.
14. SE/SCC-1/SZ, DDA.
15. PD(Sports), DDA.
16. SE(Elect.)Rohini, DDA.
17. Dy. C.A.O./C.A.U. (Sports, Rohini, South Zone), DDA.
18. E.E. (Coordn.), DDA.
19. E.E./Sport Div-1, DDA.
20. EE(SMD)-1/SZ, DDA.
21. EE(Elect.)ELD-9, DDA.
22. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
23. Guard File.


28/02/2020
Director (Works)

DATE :17/02/2020
 TIME : 5:00PM
 VENUE: VC's Conf. Hall,Vikas Sadan
 New Delhi.

Subj. 144th MEETING of EAC.

LIST OF PARTICIPANTS

Sl. No	Name Mr./Ms.	Designation	Deptt.	Tel/MobNo.	E.Mail Address.	Signature
1.	Sh. Tarun Kapoor	Vice Chairman				
2.	Sh. Shailendra Sharma	EM/DDA				
3.	Sh. K. Vinayak Rao	FM/DDA				
4.	ASHWANI KR	CE Rohin				
5.	S.R. Jaiswal	SA(ED)	HUPW	9999597709		
6.	N. M. Alamy	CE/CPMD				
7.	Arvind Kumar	SE/CC-I	DDA			
8.	H. K. Gaur	EE/SD1				
9.	R. K. Singh	CB/SZ				
10.	Raj Pal Singh	Dtr. (Fin)				
11.	Ajay Kr. Vats	EE/CPMD ELD-9		7042624400		
12.	SYED VIDAR AHMAD	EE/SMD-3		9871349753		
13.	MD MAHMOUD ALAM	AE/B&C		9911121570		
14.	Amal Kumar Aggarwal	EE-I				
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