

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Modification in the existing Archery Pavilion and Archery Playground at Yamuna Sports Complex

(Budget Code: 24095871)
(A/A & E/S)

Chief Engineer (Sports), DDA presented the agenda for the above work in the 148th EAC meeting held under the chairmanship of VC, DDA on 07.10.2020 at 04:30 PM for approval. The minutes of the above meeting were circulated vide EM/1/0002/2020/37/87/- O/o EO-II to EM/1461 dated: 19.10.2020.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 9,25,68,875/- (Rupees Nine Crores Twenty Five Lacs Sixty Eight Thousand Eight Hundred Seventy Five Only) including @3% contingencies and 11.25% departmental Charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2423 and Minor Code (Head) of 11 with sufficient budget provisions under the budget code 24095871 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount Rs. 9,25,68,875/- (Rupees Nine Crores Twenty Five Lacs Sixty Eight Thousand Eight Hundred Seventy Five Only) which includes @3% Contingencies, i.e., Rs. 24,23,533/- (Rupees Twenty Four Lacs Twenty Three Thousand Five Hundred Thirty Three Only) & @11.25% departmental charges, i.e., 93,60,898/- (Rupees Ninety Three Lacs Sixty Thousand Eight Hundred Ninety Eight Only) and conveyed by AO (WAC)-I, DDA vide U.O. No. F4(402)WAC-I/2020-21/F1(15)EE(P)/SE(P)-6/Project/2019-20/61 dt.18.08.2020 & sanction No. 12/2020-21 subject to compliance of specific conditions at Sl. No. 1 to 11 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.12/2020-21 and 148th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MOM dated: 19.10.2020

(D.V. Raghav)
Director (Works), DDA

Dated: 22/10/2020

No. EM.6(20)2020/Est./Pt./1524

Copy to:

1. OSD to VC, DDA.
2. Pr. Commr.(Hort.), DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (Sports), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. SE(E)/Sports Zone, DDA.
11. Director (Finance)/Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(Sports), DDA.
14. DD to EM, DDA for kind information please.
15. EE/(E)/ELD-2, DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. F.O. to CE (Sports), DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office
21. Guard File.

(D.V. Raghav)
Director (Works), DDA

Sanction No. 12/2020-21

E.M.'s Office / DDA
EO-II Unit
Dy. No. 173 &
21/08/2020

DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL -I

Name of the Work:- **Modification in the Existing Archery Pavilion and Archery Playground at Yamuna Sports Complex.**

Finance Member, DDA is pleased to accord financial concurrence to the Preliminary Estimate for the above work, for a sum of Rs.9,25,68,875/- (Rupees Nine crore twenty-five lac sixty-eight thousand eight hundred seventy five only) i/c 3% Contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the P.E. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings, if any, are to be sought by the TS authority.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
5. Utmost economy in the expenditure shall be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions, existing services etc.
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from forest Department for cutting of trees if required. Any other necessary approval from statutory/Govt. body may be taken if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, Horticulture, contingencies & Departmental charges shall not be misused / diverted for any other sub heads.

Abstract of cost is as per details overleaf.


Encl. As above (Abstract of cost)


AO (WAC)-I/DDA

U.O. F4 (402)WAC-I/2020-21/F1(15)EE(P)I/SE(P)-6/Project/2019-20/61

Dated: 18.08.2020

BUDGET CODE	MAJOR CODE	MINOR CODE	ACCOUNT HEAD	ZONE
24095871	2423	11	NAZUL-II	SPORTS


SSA
21/08/2020

Copy to:-

1. Pr. Commissioner (Sports)
2. Commissioner cum Secretary/Commissioner Sports
3. P.S to FM
4. P.S. to EM
5. P.S. to CAO/DDA
6. Director (finance)
7. Director(works)
8. CE(Sports)
9. Dy.CAO(works)
10. EE/Coordination
11. EO II to EM
12. EE/Sports Division-1
13. Office Copy

ABSTRACT OF COST

Name of work: Modification in the existing archery pavilion and archery playground at Yamuna sports complex.

S.No.	Description	Amount (in Rs.)
1	Supplying Installation, Testing & Commission of High Mast Lights for Cricket Stadium at Archery Ground at YSC, Delhi	7,42,93,095/-
2	Electronic scoreboard and allied accessories	20,00,000/-
3	Main panel in ground and bus duct from substation to main panel etc as required	
	a) Cast resin bus duct	35,83,520/-
	b) Main panel in ground	4,57,840/-
4	TV, Refrigerator, Ice maker and any other items required in dressing room	4,49,989/-
5	Total	8,07,84,444/-
6	3% Contingency Charges	24,23,533/-
7	Total	8,32,07,977/-
8	Add: 11.25% Departmental Charges	93,60,898/-
9	Total PE Amount	9,25,68,875/-
Rupees Nine crore twenty-five lac sixty-eight thousand eight hundred seventy five only		


18/08/2020
AO (WAC-I)/DDA

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM/1/0002/2020/37/87/- O/o EO-II to EM/ 11461

Dated: 19.10.2020

SUB: MINUTES OF THE 148th EAC MEETING HELD ON 07.10.2020 AT 04:30 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

INVITEES PRESENT

<u>S/Shri</u>		
1. Anurag Jain	Vice-Chairman	In Chair
2. Shailendra Sharma	Engineer Member	Member Secy.
3. Vijay Kumar	Finance Member	Member
4. S.S. Garg	CE(HQ&QAC),DDA	
5. Ashwani Kumar	Chief Engineer (Rohini),DDA	
6. N.N. Attey	Chief Engineer (Sports),DDA	
7. Raj Pal Singh	Dir.(Finance)/Consultant ,DDA	
8. D.V. Raghav	Director (Works),DDA	

The two members viz. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD and Joint Secy. Finance, Delhi Admn. were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM/1/0002/2020/37/87/-O/o EO-II to EM/1349 dated 05.10.2020.

The following items were discussed in the meeting and decisions taken are as under:

Rohini Zone

1. Item No. 01/2020

Name of Work: Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) in Rohini, Phase-V.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining about the details of the works to be taken up under this estimate. Out of the total land parcel of 234.07 Hact., the proposal is for the development work to be carried out for 60.34 Hact. of land belonging to DDA.

The Financial concurrence to the preliminary estimate for the work of Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) in Rohini, Phase-V has been accorded by Finance Member, DDA vide sanction No. 8/2015-16 for an amount of Rs. 150,48,94,000/- (Rupees One Hundred Fifty Crores Forty Eight Lacs Ninety Four Thousand Only) and conveyed by Sr. Accounts Officer(W)-III/DDA vide No. WAC-III(107)/DDA/2015-16/Est./206 dt.29.07.2015.

The committee expressed its concern over the probable increase in the cost of the estimate as the Finance Concurrence accorded in the year 2015 and is 5 years old. In this regards, Chief Engineer (Rohini), DDA informed the committee that the impact of increase in cost index during this period on the project would be of the order of 7% only and considering the overall market trend, the actual cost of execution is likely to be within the Financial Concurrence given.

The committee directed the Chief Engineer (Rohini) to parallelly refer to the Planning Wing of DDA to review the earmarked area/land use for various public facilities/utilities e.g. schools, ESS etc. as per latest norms /master plan. It was also pointed out that now distributed STP's are proposed to be provided in each sector and overall water requirement reduced by recycling of treated water within the sector. This may be kept in mind while designing/detailing the services, issue of technical sanctions and actual infrastructure charges to be paid to DJB etc. However, before the issuance of NIT, compliance of issues as raised above be submitted to VC, DDA.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 07.10.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	135,27,13,080	15,21,80,222	150,48,93,302 say 150,48,94,000
Approved by the Committee from Administrative point of view	135,27,13,080	15,21,80,222	150,48,93,302 say 150,48,94,000

SPORTS

2. Item No.02/2020.

Name of Work: Modification in the existing Archery Pavilion and Archery Playground at Yamuna Sports Complex.

The agenda was presented by Shri N.N. Attey, CE(Sports) explaining about the detail of the works to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Modification in the existing Archery Pavilion and Archery Playground at Yamuna Sports Complex has been accorded by Finance Member, DDA vide sanction No. 12/2020-21 for an amount of Rs. 9,25,68,875/- (Rupees Nine Crores Twenty Five Lacs Sixty Eight Thousand Eight Hundred Seventy Five Only) and conveyed by AO(WAC)-I/DDA vide No. U.O. F4(402)WAC-I/2020-21/F1(15)EE(P)/SE(P)-6/Project/2019-20/61 dated 18.08.2020.

The Committee directed CE(Sports) to explore the possibility of increasing the boundary of the Cricket Field to the extent possible, in consultation with the Architectural wing of DDA.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 07.10.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	8,32,07,977	93,60,898	9,25,68,875
Approved by the Committee from Administrative point of view	8,32,07,977	93,60,898	9,25,68,875

The meeting ended with Thanks to the Chair.

This issues with the approval of the Vice-Chairman, DDA.

Encl: Attendance Sheet

(D.V.Raghav)

Director (Works), DDA

19/10/2020

19/10/2020
14-10-2020
AE-1/EO-II 405A

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Hort.), DDA
3. Commissioner (Planning), DDA.
4. CE(HQ & QAC), DDA.
5. Chief Engineer (Rohini Zone), DDA.
6. Chief Engineer (Sports), DDA.
7. Chief Architect, DDA.
8. Addl. Chief Architect to VC, DDA.

1,000 sqy
23,302 sqy
194,000

9. Addl. Commr.(LS), DDA.
10. Director (Finance)-Consultant, DDA.
11. Director (System) to get it uploaded in English and Hindi version on the DDA website.
12. Director(Hort.)N-W/ DDA.
13. Dy. C.A.O./C.A.U. (Rohini) & (Sports) DDA.
14. E.E. (Coordn.), DDA.
15. E.E./RMD-2/RZ (Old Divn RPD-10), DDA.
16. EE/Elect/ELD-2, DDA.
17. F.O. to CE (Rohini Zone), DDA.
18. F.O. to CE(Sports), DDA.
19. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

W/S
19/10/2020
Director (Works), DDA
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Pran
19-10-2020
A-E-9/EC

Sub: 148th EAC Meeting on date: 07.10.2020 at 04:30 PM in VC's Conf. Hall.
 &
 31st BGDA (EAC) at 5:00 PM on date: 07.10.2020 at 04:30 PM in VC's Conf. Hall.

ATTENDANCE SHEET

S. No.	Name	Designation	Mobile No.	Signature
1.	Sh. Anurag Jain	VC, DDA		
2.	Sh. Shailendra Sharma	EM, DDA		
3.	Sh. Vijay Kumar	FM, DDA		
4.	Ashwani kumar	CE (North)	9873603684	
5.	श. मर. मशरिफ	मर. मशरिफ श. श-9	9868973610	
6.	M. N. Aley	CE (South)	9910223220	
7.	R. K. Singh	CE/South	9971017003	
8.	G. K. Yadav	SE (E) P2 & P2	9205077009	
9.	Raj Pal Singh	Dir. (Fin.)	9958819494	
10.	S. S. Garg	CE (North)	9971538989	
11.	Nimish shi	FA (M)	9990426596	
12.	ANIL KUMAR AGGARWAL	EO-II LS FM		
13.	D.V. RACHAU	Dir (Water)	9868838396	
14.				
15.				
16.				