

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Item no. 02/2020
Sanction No. 04/2020

Name of Work: D/o Sports Complex at Sector-19 (Phase-I), Dwarka.

(Budget Code: 24095869)
(A/A & E/S)

Chief Engineer (Sports) presented the above item in the 144th EAC meeting held under the chairmanship of VC, DDA on 17.02.2020 at 05:00 PM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.134/504 dated 28.02.2020.


The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 81,79,65,216/- (Rupees Eighty One Crores Seventy Nine Lacs Sixty Five Thousand Two Hundred Sixteen Only) includes 3% Contingency & 11.25% departmental charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2423 and Minor Code (Head) of 11 with sufficient budget provisions under the budget code 24095869 before carrying out the work.


Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 81,79,65,216/- (Rupees Eighty One Crores Seventy Nine Lacs Sixty Five Thousand Two Hundred Sixteen Only) which includes 3% contingencies i.e. Rs.2,04,21,825/- (Rupees Two Crore Four Lacs Twenty One Thousand Eight Hundred Twenty Five Hundred only) and 11.25% departmental charges, i.e., Rs.7,88,79,301/- (Rupees Seven Crores Eighty Eight Lacs Seventy Nine Thousand Three Hundred One Only) conveyed by Accounts Officer (WAC)/DDA vide U.O. No.F4(392)WAC-I/2019-20/F17(Misc)AE-VII/Sports Div-I/DDA/2019-20/30/37 dated 14.01.2020 & sanction No. 21/2019-20 subject to compliance of specific conditions at Sl. No. 1 to 11 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.21/2019-20 and 144th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 28.02.2020.

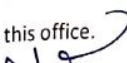

12/3/2020
(D.V. Raghav)
Director (Works)

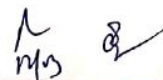
No. EM.6(03)2020/Est./Pt./ 613

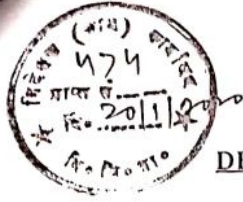
Dated: 13-03-2020 

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (Sports), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. PD(Sports), DDA.
11. Director (Finance)Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(Projects/Sports),DDA.
14. DD to EM, DDA for kind information please.
15. EE/Sports Div-I, DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. FO (Projects/Sports), DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.


12/3/2020
Director(Works)





E.M's Office / DDA

EO-II Unit

Dy. No. 297

Dated: 21/01/2020

**DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-I**

Sanction No. 21/2019-20

मुख्य अभियंता (सुव्यवस्था) कार्यालय
Office of Chief Engineer (HQ)
आयची संख्या
Diary No. 224
दिनांक
Date 16/01/2020

Name of work: D/o Sports Complex at sector-19 (Phase - I), Dwarka

Finance Member, DDA is pleased to accord financial concurrence to the Preliminary Estimate for the above work, for a sum of Rs. 81,79,65,216/- (Rupees Eighty-One Crores Seventy-Nine Lakhs Sixty-Five Thousand Two Hundred Sixteen Only) based on PAR 2019 and DSR 2018, i/c 3% Contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
3. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
4. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, Horticulture, contingencies & Departmental Charges shall not be misused/ diverted for any other sub heads.

Abstract of cost is as per details overleaf.

Encl. As above (Abstract of cost)

[Signature]
A.O. (WAC)-I/DDA

✓ Chief Engineer (HQ)-DDA

U.O. F4 (392)/WAC-I/2019-20/F17(Misc)AE-VII/Sports Div-I/ DDA/2019-20/30 | 37

Dated: 14.01.2020

Disc (w/only)
[Signature]
17/1/2020

Camth/CC
[Signature]
20/01/2020
[Signature]
01/01/2020

Copy to:-

1. Pr. Commissioner (Sports)
2. Commissioner cum Secretary/Commissioner Sports
3. Director (Finance)
4. Director (Works)
5. EE/Coordination
6. P.S. to FM
7. P.S. to EM
8. P.S. to CAO
9. CE(Sports)
10. Dy. CAO(Works)
11. EE/ Sports Div-I
12. Office Copy

ABSTRACT OF COST

Name of work: D/o Sports Complex at sector-19 (Phase - I), Dwarka

| S.NO. | DESCRIPTION | AMOUNT RS. |
|---|-----------------------------|-----------------------|
| 1 | BUILDING WORKS | 34,60,01,775/- |
| 2 | ELECTRICAL WORKS | 21,02,96,282/- |
| 3 | SERVICES | 1,70,17,266/- |
| 4 | HORTICULTURE WORKS | 2,34,62,685 |
| 5 | DEVELOPMENT OF SITE | 9,88,35,275/- |
| 6 | WATER TANK | 54,00,000/- |
| 7 | MISC. CIVIL WORKS | 1,76,50,807/- |
| 8 | TOTAL | 71,86,64,090/- |
| 9 | CONTINGENCIES 3% | 2,04,21,825/- |
| 10 | TOTAL | 73,90,85,915/- |
| 11 | DEPARTMENTAL CHARGES 11.25% | 7,88,79,301/- |
| 12 | TOTAL PE | 81,79,65,216/- |
| (Rupees Eighty-One Crores Seventy-Nine Lakhs Sixty-Five Thousand Two Hundred Sixteen Only) | | |

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM.1(37)87/Vol.134/504

Dated: 28/2/2020

SUB: MINUTES OF THE 144th EAC MEETING HELD ON 17.02.2020 AT 05:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

| <u>S/Shri</u> | | | |
|---------------|---------------------|-----------------------------|----------|
| 1. | Tarun Kapoor | Vice-Chairman | In Chair |
| 2. | Shailendra Sharma | Engineer Member | Member |
| 3. | K. Vinayak Rao | Finance Member | Member |
| 4. | Ashwani Kumar | Chief Engineer (Rohini) | |
| 5. | R.K. Singh | Chief Engineer (South Zone) | |
| 6. | N.N. Attey | Chief Engineer (Sports) | |
| 7. | Rajpal Singh | Director (Finance) | |
| 8. | Arvind Kumar | SE/CC-1/South Zone | |
| 9. | S.R. Jaiswal | Sr. Arch./EZ(HUPW) | |
| 10. | H.K. Gaur | EE/SD-1/Sports | |
| 11. | Ajay Kumar Vats | EE(Elec.)ELD-9 | |
| 12. | Syed Viqar Ahmad | EE(SMD)-3 | |
| 13. | Anil Kumar Aggarwal | E.O.-II to E.M. | |

Two members viz. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD and Jt. Secy. Finance Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.134/374 dated 14.02.2020.

The following items were discussed in the meeting and decisions taken are as under:

Rohini Zone**I. Item No. 01/2020**

Name of Work: D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III.

Sub Head:- Supply and replacement of street light, poles, fitting and cable etc.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III (SH:-Supply and replacement of street light, poles, fitting and cable

etc.) has been accorded by Finance Member, DDA vide sanction No. 18/2019-20 for an amount of Rs. 11,78,80,617/- (Rupees Eleven Crores Seventy Eight Lacs Eighty Thousand Six Hundred Seventeen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(391)WAC-I/2019-20/F3(184)EE/ELD-9/2018/77/35 dated 18.12.2019, and further corrigendum issued vide even sanction no.-18/2019-20 on dated 30.01.2020 for correction in the name of work.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

| Description | Work Outlay i/c 3% Contingencies (in Rs.) | Deptt. Charges @11.25% (Rs.) | Amount of F.C. (Rs.) |
|--|---|---------------------------------|-------------------------|
| As Projected by CE | 10,59,60,105/- | 1,19,20,512/- | 11,78,80,617/- |
| Approved by the Committee from Administrative point of view | 10,59,60,105/- | 1,19,20,512/- | 11,78,80,617/- |

Sports Zone

2. Item No. 02/2020

Name of Work: D/o Sports Complex at Sector-19 (Phase -I), Dwarka.

The agenda was presented by Shri N.N. Attey, CE(Sports) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o Sports Complex at Sector-19 (Phase -I), Dwarka has been accorded by Finance Member, DDA vide sanction No. 21/2019-20 for an amount of Rs. 81,79,65,216/- (Rupees Eight One Crores Seventy Nine Lacs Sixty Five Thousand Two Hundred Sixteen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(392)WAC-I/2019-20/F17(Misc) AE-VII/Sports Div-I/DDA/2019-20/30/37 dated 14.01.2020.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

| Description | Work Outlay i/c 3% Contingencies (in Rs.) | Deptt. Charges @11.25% (Rs.) | Amount of F.C. (Rs.) |
|--|---|---------------------------------|-------------------------|
| As Projected by CE | 73,90,85,915/- | 7,88,79,301/- | 81,79,65,216/- |
| Approved by the Committee from Administrative point of view | 73,90,85,915/- | 7,88,79,301/- | 81,79,65,216/- |

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South Zone

3. Item No. 03/2020

Name of Work: C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri.

The agenda was presented by Shri R.K. Singh, CE(SZ) with the permission of Chairman Estimate Approval Committee explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri has been accorded by Finance Member, DDA vide sanction No. 22/2019-20 for an amount of Rs. 9,07,04,663/- (Rupees Nine Crores Seven Lacs Four Thousand Six Hundred Sixty Three Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F4(393)WAC-I/2019-20/F1(1)PE/AE(P)/ED7/SZ/DDA/38 dated 30.01.2020

After due discussions and deliberations, the Committee desired that the provision for proper kitchen be made in the architectural drawing of Utsav Pandal, CC Pavers blocks made from C&D Waste, used in parking area for flooring, bricks made from C&D Waste be used in facilities block and CC Pavement under tandoor in open area by the Architect and approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

| Description | Work Outlay i/c 3% Contingencies (in Rs.) | Deptt. Charges @11.25% (Rs.) | Amount of F.C. (Rs.) |
|--|---|---------------------------------|-------------------------|
| As Projected by CE | 8,17,38,885/- | 89,65,778/- | 9,07,04,663/- |
| Approved by the Committee from Administrative point of view | 8,17,38,885/- | 89,65,778/- | 9,07,04,663/- |

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Enc): Attendance Sheet

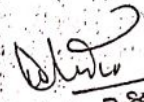
(D.V.Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhiawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

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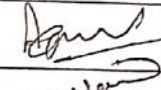
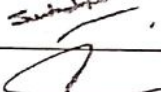
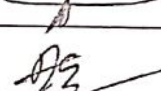
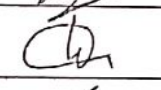
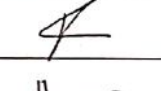
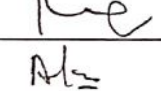

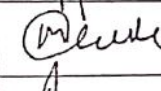



1. Pr. Commissioner (Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ), DDA.
5. Chief Engineer (Sports), DDA.
6. Chief Engineer (Rohini), DDA.
7. Chief Engineer (South Zone), DDA.
8. Addl. Chief Architect to VC, DDA.
9. Addl. Commr. (LS), DDA.
10. Sr. Arch. (UP & DUHF), DDA.
11. Sr. Arch./EZ (HUPW).
12. Director (Finance)-Consultant, DDA.
13. Director (System) to get it uploaded on DDA website.
14. SE/SCC-1/SZ, DDA.
15. PD (Sports), DDA.
16. SE (Elect.) Rohini, DDA.
17. Dy. C.A.O./C.A.U. (Sports, Rohini, South Zone), DDA.
18. E.E. (Coordn.), DDA.
19. E.E./Sport Div-1, DDA.
20. EE(SMD)-1/SZ, DDA.
21. EE(Elect.)ELD-9, DDA.
22. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
23. Guard File.


28/02/2020
Director (Works)

Subj: 144th MEETING of EAC.

DATE :17/02/2020
 TIME : 5:00PM
 VENUE: VC's Conf. Hall, Vikas Sadan
 New Delhi.

LIST OF PARTICIPANTS

| Sl. No | Name Mr./Ms. | Designation | Deptt. | Tel/MobNo. | E.Mail Address. | Signature |
|--------|-----------------------|---------------|--------|------------|-----------------|---|
| 1. | Sh. Tarun Kapoor | Vice Chairman | | | | |
| 2. | Sh. Shailendra Sharma | EM/DDA | | | |  |
| 3. | Sh. K. Vinayak Rao | FM/DDA | | | |  |
| 4. | ASHWANI K R | CE Bham | | | |  |
| 5. | S.R. Jaiswal | SA(ET) | HUPW | 9999597709 | |  |
| 6. | N. M. Alamy | CE/SPM | | | |  |
| 7. | Arvind Kumar | SE/CC-I | DDA | | |  |
| 8. | H. K. Gaur | EE/SOI | | | |  |
| 9. | R. K. Singh | CB/SZ | | | |  |
| 10. | Raj Pal Singh | Dir. (Fin.) | | | |  |
| 11. | Ajay Kr. Utsi | EE/ELD-9 | | 7042624400 | |  |
| 12. | SYED VIDAR AHMAD | EE/SMD-3 | | 9871349153 | |  |
| 13. | MD MATHIAS HAM | AR/Bldg | | 9911121570 | |  |
| 14. | Anil Kumar Aggarwal | EO-I | | | |  |
| 15. | | | | | | |
| 16. | | | | | | |
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