

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Construction of Utsav Sthal on design and built basis at Community Centre Sector-10, Dwarka.

(Budget Code: 24095866)
(A/A & E/S)

Chief Engineer (Dwarka Zone) presented the above item with the permission of Chair in the 143rd EAC meeting held under the chairmanship of VC, DDA on 13.01.2020 at 05:00 PM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.133/283 dated 31.01.2020.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 8,15,67,724/- (Rupees Eight Crores Fifteen Lacs Sixty Seven Thousand Seven Hundred and Twenty Four Only) which includes 3% Contingency & 11.25% departmental charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422 and Minor Code (Head) of 12 with sufficient budget provisions under the budget code 24095866 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 8,15,67,724/- (Rupees Eight Crores Fifteen Lacs Sixty Seven Thousand Seven Hundred and Twenty Four Only) which includes 3% contingencies Rs.20,89,295/- (Rupees Twenty Lacs Eighty Nine Thousand Two Hundred Ninety Five only) and 11.25% departmental charges, i.e., Rs.80,66,039/- (Rupees Eighty Lacs Sixty Six Thousand Thirty Nine Only) conveyed by Sr. Accounts Officer (Works)II, DDA vide U.O. No.F1(29)WAC-II/3(06)EE(P)III/SE(P)II/DWK/2019-20/1 dated 01.01.2020 & sanction No. 20/2019-20 subject to compliance of specific conditions at Sl. No. i to xvi of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.20/2019-20 and 143rd EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 31.01.2020.

(D.V. Raghav)
Director (Works)

No. EM.6(02)2020/Est./Pt./ 298

Dated: 3-2-2020

Copy to:

1. Pr. Commr.(Hort.), DDA.
2. Commissioner and OSD to VC, DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (Dwarka Zone), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. SE/CC-13/Dwk, DDA.
11. Director (Finance)Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(Dwarka Zone),DDA.
14. DD to EM, DDA for kind information please.
15. EE/WD-10, DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. FO (Dwk), DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.

Director(Works)

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

No. EM.1(37)87/Vol.133/ | 283

Dated: 31/1/2020

SUB: MINUTES OF THE 143rd EAC MEETING HELD ON 13.01.2020 AT 05:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

P R E S E N T

S/Shri		
1.	Tarun Kapoor	Vice-Chairman In Chair
2.	Shailendra Sharma	Engineer Member Member
3.	Ravinder Kumar	Dy. Secy.(Finance), Delhi Govt. Member
4.	A.K. Aggarwal	Chief Engineer(Dwarka)
5.	Rajpal Singh	Director(Finance)
6.	Yashpal Singh	SE/CC-13/DWK
7.	Amit Singh	EE/WD-10/DWK
8.	Anil Kumar Aggarwal	E.O.-II to E.M.

Two members viz. Chief Engineer(Building/Project), Project Zone, PWD, GNCTD and Finance Member, DDA were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol.133/89 dated 09.01.2020.

The following item was discussed in the meeting and decisions taken are as under:

Dwarka Zone

1. Item No. 01/2020

Name of Work: Construction of Utsav Sthal on design and built basis at Community Centre Sector-10, Dwarka.

The agenda was presented by Shri A.K. Aggarwal, CE(Dwk) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of Construction of Utsav Sthal on Design and Build basis at Community Centre Sector-10, Dwarka has been accorded by Finance Member, DDA vide sanction No. 20/2019-20 for an amount of Rs. 8,15,67,724/- (Rupees Eight Crores Fifteen Lacs Sixty Seven Thousand Seven Hundred Twenty Four Only) and conveyed by Sr. Accounts Officer

(Works)II. DDA vide No. U. O. No. F.1(29)WAC-II/3(06)EE(P)III/SE(P)II/DWK/2019-20/01 dated 01.01.2020.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 13.01.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	7,35,01,685/-	80,66,039/-	8,15,67,724/-
Approved by the Committee from Administrative point of view	7,35,01,685/-	80,66,039/-	8,15,67,724/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet

(D.V.Raghav)
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. Pr. Commissioner (Hort.), DDA
2. Commissioner and OSD to VC, DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ), DDA.
5. Chief Engineer (Dwk), DDA.
6. Addl. Chief Architect to VC, DDA.
7. Addl. Commr.(LS), DDA.
8. Sr. Arch. (UP & DUHF), DDA.
9. Director (Finance)-Consultant, DDA.
10. Director (System) to get it uploaded on DDA website.
11. SE/CC-13/Dwk, DDA.
12. Dy. C.A.O./C.A.U. (Dwk), DDA.
13. E.E. (Coordn.), DDA.
14. E.E./WD-10/Dwk, DDA.
13. F.O.(Dwk), DDA.
- 14 Hindi officer to send the Hindi version to Director (System) under intimation to this office.
15. Guard File.




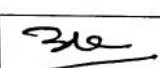


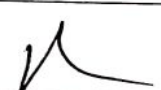
Director(Works) 30/01/2020

Date : 13.01.2020

Time : 05:00 PM

Venue: VC's Conf. Hall

ATTENDANCE SHEETSub: 143rd EAC Meeting

S. No.	Name	Designation	Mobile No.	Signature
1.	Sh. Tarun Kapoor	VC, DDA		
2.	Sh. Shailendra Sharma	EM, DDA		
3.	Sh. K. Vinayak Rao	FM, DDA		
4.	A-K. Agawal	CE, DWK, DDA	9650373210	
5.	YASHPAL SINGH	SE CC-13 DDA	9868659490	
6.	AMIT SINGH	EE/WD-6	8860894225	
7.	Ravinder Kumar	Dy. Geny Fin Delhi Contr.	9899126484	
8.	Raj Pal Singh	Director (Fin.)	9958519494	
9.	Anil Kumar Agawal	EO-E TEM		
10.				
11.				
12.				
13.				
14.				
15.				

Dy. No. 42
Dated: 03/01/2020**DELHI DEVELOPMENT AUTHORITY**
WORKS AUDIT CELL -II**Name of the Work:- Construction of Utsav Sthal on design and built basis at Community Centre Sector 10, Dwarka.**

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs.8,15,67,724/- (Rs. Eight Crore Fifteen Lac Sixty Seven Thousand Seven Hundred Twenty Four Only) inclusive of 3% contingency & 11.25% departmental charges for the above mentioned work, as per abstract of cost, overleaf.

The above financial concurrence will be subject to the following conditions:-

- i. The PE shall require the formal approval of EAC.
- ii. The responsibilities of correctness of nomenclature, rates, units, items, quantities and amount shall lie with the Technical Sanctioning Authority.
- iii. Expenditure will be incurred only after ensuring the Budget provision in relevant year of execution of work under the Head of Account and ensuring the sanction of the AA& ES.
- iv. The correctness of estimate may thoroughly be examined by technical sanctioning authority before making any payment to the executing agency.
- v. The sanctioning authority of deviation/SI/EI will invariably ensure that no undue benefit should accrue to the executing agency.
- vi. Expenditure in respect of the horticulture and electrical work is subject to approval of Technical Sanctioning Authority of (Hort.) & (Elect.) wings respectively.
- vii. Estimate has been checked on the basis of documents submitted along with P.E. The correctness of the rates, items unit, quantities and amount shall lie with TS Authority.
- viii. Expenditure in the FY 2020-21 will be incurred only after ensuring the budget provision in the relevant year of execution of work.
- ix. Saving, if any, in the appropriated budget for the current FY 2019-20 will be surrendered by the Engineering Staff.
- x. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
- xi. All the mandatory approvals and drawings are to be sought by the TS authority wherever required.
- xii. Utmost Economy in expenditure shall be ensured by the Engineering wing during execution of work.
- xiii. CE (Dwarka) to ensure the feasibility w.r.t. dimensions of existing service etc.
- xiv. Provisions kept in the PE for different sub head i.e. Civil, Electrical, contingencies, & Department Charges shall not be misused/diverted for any other sub-heads. No work should be executed beyond the scope of sanction.
- xv. After the call of the tenders, it shall be ensured that the justification of rates shall be prepared as per the provisions of CPWD Manual.
- xvi. It shall be ensured that the technical specification already approved by EM/DDA shall be followed.

Encl.:- Abstract of cost (Overleaf).


Sr. Accounts Officer (Works) II/DDA

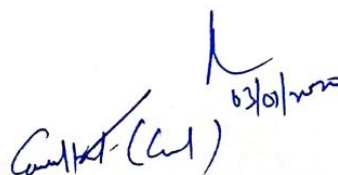
Chief Engineer (HQ), DDA

U.O.No.F.1(29)WAC-II/3(06)EE(P)III/SE(P)II/DWK/2019-20/1

Date: 01/01/2020

Copy to :-

1. PS to FM/DDA
2. P.S. to CAO/DDA
3. CE (DWK) /DDA
4. Director (Finance)/DDA
5. SE (CC)-13/DDA
6. Dy.CAO (DWK)
7. EE /Coordination
8. EO II to EM
9. EE/WD-10


03/01/2020

Name of the Work:- Construction of Utsav Sthal on design and built basis at Community Centre Sector 10, Dwarka.

S.No.	Description	Amount (in Rs.)
1	Building work	5,63,27,038/-
(i)	Internal Development work	1,40,56,090/-
(ii)	Construction of covered pandal with framed steel structure	1,91,61,698/-
(iii)	Construction of Double storeyed Utility Block + Toilet Block etc.	2,31,09,250/-
2	Horticulture Work	24,01,750/-
3	Electrical	1,38,32,044/-
4	Consultancy Provision	2,04,308/-
	Total	7,14,13,390/-
7	Contingency provision @ 3% on Rs. 71413390 - (271250+1532314) [3% on S.No. 1 to 6 above excluding the amount spent on Civil External Service Connections & Electric External Service Connections]	20,88,295/-
	Total work outlay	7,35,01,685/-
8	Deptt. Charges @ 11.25% on Rs. 73501685-(271250+1532314)	80,66,039/-
	Total	8,15,67,724/-

Const. cost per sq.m. = Rs. 8,15,67,724 / 3400 sq.m. = Rs. 23,990/- per sq.m.



Sr. Accounts Officer (Works) II/DDA