

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

Item No. 01/2019
Sanction No. 13

Name of Work: D/o Land at Dwarka Phase-II (224.90 Hect. of land).
Sub-Head : Street Improvement of Metro Corridor of Sector 12 & 13 and laying of Cycle Track on identified stretch up to NSIT.

(Budget Code: 24095055-NA II)
(A/A & E/S)

Chief Engineer (Dwk) presented the above item in the 135th EAC meeting held under the chairmanship of VC, DDA on 27.06.19 for approval, the minutes of the above meeting was circulated vide EM.1(37)87/Vol. 125/1841 dated 05.07.2019.

The Estimate Approval Committee DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 7,45,38,241/- (Rupees Seven Crore Forty Five Lacs Thirty Eight Thousand Two Hundred Forty One Only) which includes Rs. 6,70,00,666/- (Rupees Six Crore Seventy Lacs Six Hundred Sixty Six only) as works outlay including 3% contingency and Rs. 75,35,575/- (Rupees Seventy Five Lacs Thirty Five Thousand Five Hundred Seventy Five Only) as Departmental Charges @ 11.25%.

The expenditure shall be charged under the head of a/c. of Nazul A/C II to the Major Code of 2421 and Minor Code of 10. It may be ensured that provision has been kept for the same in RBE 2019-20.

Finance Member has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (Works)-II DDA vide U.O. No. F1(26)WAC-II/F2(2)AE-II/WD-13/DDA/43 dated 27.05.19 for an amount of Rs. 7,45,38,241/- (Rupees Seven Crore Forty Five Lacs Thirty Eight Thousand Two Hundred Forty One Only) including work outlay, 3% contingency charges and 11.25% departmental charges subject to compliance of specific condition at Sl. No. (i) to (xi) of the Financial Concurrence.

Besides above, EAC directed CE(Dwk) to ensure that:

- (i) Concrete bollard of specified specifications be fixed at the corners of junction of roads to prevent motorized vehicles inside the cycle tracks.
- (ii) Possibility may be explored to provide solar panel/incorporating innovating renewable energy generation methods in a stretch of at least 200m. of cycle track for technology demonstration purposes.
- (iii) Particularly at crossings/junctions of road, premix with colored pigment, of suitable color may be used on cycle track as already executed at some location of Master Plan Road No. 201 in order to clearly differentiate the cycle track from other paved surface..
- (iv) Standard size/pattern monogram of cycle mark may be painted with white color at suitable spacing of 100m on the cycle track.
- (v) Provision of thermo-plastic paint markings in white color at road junction may be made.
- (vi) Matter may be parallelly taken up with Delhi Traffic Police for them to make any improvement in their signaling system. Also embedded pipes may be planned so as to avoid road cuttings at junction at a later date.

This accord of A/A & E/S is subject to compliance of the conditions laid down in above mentioned Financial Concurrence and 135th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 05.07.19.
3. Copy of Corrigendum

No.EM.6(11)2019/Est./Pt. /2261

1. Pr. Commr.(Hort.) DDA.
2. Chief Engineer (HQ) DDA.
3. Chief Engineer (Dwk)DDA.
4. Commissioner (Planning), DDA.
5. Commissioner (LD), DDA.
6. Chief Architect, DDA.

Director (Works)
DDA

Dated: 19/8/19

7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. SE/CC-17, DDA.
10. Director (Finance), DDA.
11. Director (Hort.)-NW, DDA.
12. Director (System) for uploading on DDA Website.
13. Dy.CAO(Dwk), DDA
14. DD to EM, DDA for kind information please.
15. EE/WD-13, DDA.
16. FO to CE(Dwk), DDA
17. PS to VC, DDA, for kind information please.
18. PS to FM, DDA for kind information please.
19. A.O. (Budget), DDA.
20. Hindi Officer for Hindi version.
21. Guard File.

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12/08/19
E.O.-II to E.M.
DDA

File No. / ...
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**DELHI DEVELOPMENT AUTHORITY
 WORKS AUDIT CELL - II**

**Name of Work:- C/o Development of land (224.00 Hect.) at Dwarka Ph-II.
 SH:- Street Improvement of Metro Corridor of Sector-12 & 13 and laying of
 cycle track on identified stretch upto NSIT.**

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs.7,45,38,241/- (Rupees Seven crore forty five lac thirty eight thousand two hundred forty one only) inclusive of 3% contingencies and 11.25% departmental charges for the above mentioned work, as per abstract of cost overleaf.

The above financial concurrence will be subject to the following conditions:-

- i. Estimate has been checked on the basis of documents submitted along with the PE. The correctness of the rates, items, unit, quantities and amount shall lie with TS Authority.
- ii. Expenditure in the FY 2020-21 will be incurred only after ensuring the budget provision in the relevant year of execution of work.
- iii. Savings, if any, in the appropriated budget for the current FY 2019-20 will be surrendered by the Engineering Staff.
- iv. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
- v. All the mandatory approvals and drawings are to be sought by TS authority wherever required.
- vi. Utmost Economy in expenditure shall be ensured by the Engineering wing during execution of work.
- vii. CE (Dwarka) to ensure the feasibility w.r.t. dimensions of existing services etc.
- viii. The correctness of estimates should be thoroughly examined by TS authority so as to avoid any undue payment to the Agency at later stage.
- ix. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- x. Provisions kept in the PE for different sub heads i.e. Civil, Electrical, contingencies, & Departmental Charges shall not be misused/diverted for any other sub-heads. No work should be executed beyond the scope of sanction.
- xi. Preliminary Estimate will require formal approval of EAC before execution of work.

Encl.:- Abstract of cost (Overleaf).

[Signature]
 Accounts Officer (Works) II/DDA

Chief Engineer (HQ), DDA

U.O. No. F.1(26)WAC-II/F2(2)AE-II/WD-13/DDA/43

Date: 27/5/19

Copy to :-

1. PS to FM/DDA
2. PS to CAO/DDA
3. CE (DWK) /DDA
4. Director (Finance)/DDA
5. SE (CC)-17/DDA
6. Dy.CAO (CAU)DWK
7. EE /Coordination
8. EO-II to EM
9. EE/WD-13

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 4/5/21
 4/6/19

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अधिसायी अभियन्ता
 प० खण्ड-13/दि०वि०प्र०
 पावली सं०
 दि०क्र०

EE (HQ)
 4/1/20
 01/01/2013
 01/01/2013

Name of Work:- C/o Development of land (224.00 Hect.) at Dwarka Ph-1
SH:- Street Improvement of Metro Corridor of Sector-12 & 13 and laying cycle track on identified stretch upto NSIT.

S. No.	Description of Items	Amount (in Rs.)
1	Building work	-
2	Development Work	5,62,27,150/-
3	Electrical work	-
4	Horticulture work	-
5	Added 15.69% cost index (on Sr. No.2)	88,22,040/-
6	Total	6,50,49,190/-
7	Contingency provision @ 3%	19,51,476/-
8	Total	6,70,00,666/- (6+7)
9	Total work outlay	6,70,00,666/-
10	Deptt. Charges @ 11.25%	75,37,575/-
	Grand Total	7,45,38,241/-

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM.1(37)/87/Vol.125/ 1841

Dated: 05/7/19

SUB: MINUTES OF THE 135th EAC MEETING HELD ON 27.06.2019 AT
01:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR,
BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

S/Shri		
1. Tarun Kapoor	Vice-Chairman.	In Chair
2. K.Vinayak Rao	Finance Member.	Member
3. Shailendra Sharma	Engineer Member.	Member
4. R.K. Singh	Chief Engineer(Dwk)	
5. Ravinder Kumar	Dy. Secretary (Fin.)	
6. R.K. Bhanwaria	Dir. (Works)	
7. Raj Pal Singh	Director (Fin.)	
8. Deepankar Singh	Sr. Architect (Dwk)	
9. Shailendra Kumar	EE/WD-13	
10. A.K. Aggarwal	EE(Coordn.)	
11. Anuj Malhotra	CEO, CGM/Knowledge Partner, MHA	

Chief Engineer (Bldg.) PWD, GNCTD was not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which was circulated vide this office letter No. EM-1 (37)87/Vol.125/1711 dated 26.06.2019.

The following item was discussed in the meeting and decisions taken are as under:

DWARKA ZONE

1. Item No. 01/2019

Name of Work: C/o Development of land (224.00 Hect.) at Dwarka, Phase-II.

Sub-Head : Street Improvement of Metro Corridor of Sector 12 & 13 and laying of cycle track on identified stretch upto NSIT.

Handwritten signature and date: 11/7/2019

The agenda was presented by Shri R.K. Singh, Chief Engineer (Dwk) explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate has been accorded by Finance Wing, DDA vide sanction No. 04/2019-20 for an amount of Rs. 7,45,38,241/- (Rupees Seven Crore Forty Five Lacs Thirty Eight Thousand Two Hundred Forty One only) issued vide U.O.No.F.1(26)/WAC-II/F2(2)/AE-II/WD-13/DDA/43 dated 27.05.2019. The concurrence has been accorded for Street Improvement of Metro Corridor of Sector 12 & 13 and laying of cycle track on identified stretch upto NSIT.

After due discussions and deliberations, the Committee approved the estimate from administrative angle as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	6,70,00,666/-	75,35,575/-	7,45,38,241/-
Approved by the Committee from Administrative Angle	6,70,00,666/-	75,35,575/-	7,45,38,241/-

Committee directed CE(Dwarka) to ensure that:

- (i) Concrete bollard of specified specifications be fixed at the corners of junction of roads to prevent motorized vehicles inside the cycle tracks.
- (ii) Possibility may be explored to provide solar panel/incorporating innovating renewable energy generation methods in a stretch of atleast 200m. of cycle track for technology demonstration purposes.
- (iii) Particularly at crossings/junctions of road, premix with colored pigment, of suitable color may be used on cycle track as already executed at some location of Master Plan Road No. 201 in order to clearly differentiate the cycle track from other paved surface.
- (iv) Standard size/pattern monogram of cycle mark may be painted with white color at suitable spacing of 100m on the cycle track.

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- (v) Provision of thermo-plastic paint markings in white color at road junction may be made.
- (vi) Matter may be parallely taken up with Delhi Traffic Police for them to make any improvement in their signaling system. Also embedded pipes may be planned so as to avoid road cuttings at junction at a later date.
- (vii) Conditions laid down in Financial Concurrence are to be complied strictly.

Meeting ended with thanks to the chair.

This issues with the approval of Vice-Chairman, DDA.

DDA OFFICE

05/07/2018
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA
2. Finance Member, DDA
3. Dy. Secy.(Finance)-Budget, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi
4. Chief Engineer (Bldg.) PWD, GNCTD

Copy for information to:

1. OSD to VC, DDA
2. Pr. Commissioner (Hort.) DDA
3. Commissioner (Housing), DDA
4. Financial Advisor (H)
5. Chief Engineer (Dwk), DDA
6. Chief Engineer (HQ), DDA
7. Chief Architect, DDA.
8. Chief Accounts Officer, DDA.
9. Addl. Commissioner (LS), DDA.
10. Director (Finance)-Consultant, DDA.
11. Director (Hort.), Dwk, DDA.
12. Director (VC-Office), DDA.
13. F.O.(Dwk)DDA.
14. E.E. (Coordn.), DDA.
15. CAO(Dwk)/DDA
16. Director (System) for uploading on DDA website.
17. Guard File.

Director (Works)

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM1(37)87/Vol.125/2085

Dated: 29.07.19

CORRIGENDUM

In continuation of Corrigendum vide No. U.O. F1(26)WAC-II/F2(2)AE-II/WD-13/DDA/68 dt.23.07.2019 issued by AO(Works)II/DDA, regarding correction in N.O.W. mentioned in F.C. No. U.O. No. F1(26)WAC-II/F2(2)AE-II/WD-13/DDA/43 dated 27.05.2019, the name of work may be read as "Development of land at Dwarka Phase-II (224.90 Hect. of land)" instead of "C/o land at Dwarka Phase-II (224.00 Hect. of land)".

In view of above, similarly, in the minutes of the meeting of 135th EAC meeting held on 27.06.2019, vide No. EM1(37)87/Vol.125/1841 dated 05.07.2019 issued by this office, the name of work shall be read as "Development of land at Dwarka Phase-II (224.90 Hect. of land)" instead of "C/o land at Dwarka Phase-II (224.00 Hect. of land)". Other contents of minutes of the meeting shall remain same.

This issues with approval of Competent Authority.

o/c *TSU 26/07/19*
Director (Works)

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy.(Finance)-Budget, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Bldg.) PWD, GNCTD, MSO Building.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Hort.)DDA.
3. Commissioner (Housing),DDA
4. Financial Advisor (H).
5. Chief Engineer (Dwk), DDA.
6. Chief Engineer (HQ), DDA.
7. Chief Architect, DDA.
8. Chief Accounts Officer, DDA.
9. Addl. Commissioner (LS), DDA.
10. Director (Finance)-Consultant, DDA.
11. Dy. Director (Hort.), Dwk, DDA.
12. Director (VC-Office), DDA.
13. F.O.(Dwk)DDA.
14. E.E. (Coordn.), DDA.
15. FO(Dwk)/DDA
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17. Guard File.

o/c *TSU 26/07/19*
Director (Works)