

Item no. 01/2020
Sanction No. 18/2020

DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT

Name of Work: Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) in Rohini, Phase-V.

(Budget Code: 24025192)
(A/A & E/S)

Chief Engineer (Rohini Zone), DDA presented the agenda for the above work in the 148th EAC meeting held under the chairmanship of VC, DDA on 07.10.2020 at 04:30 PM for approval. The minutes of the above meeting was circulated vide EM/1/0002/2020/37/87/- O/o EO-II to EM/1461 dated 19.10.2020.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 150,48,94,000/- (Rupees One Hundred Fifty Crores Forty Eight Lacs Ninety Four Thousand Only) including 3% contingencies and 11.25% departmental Charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2421 and Minor Code (Head) of 10 with sufficient budget provisions under the budget code 24025192 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount Rs. 150,48,94,000/- (Rupees One Hundred Fifty Crores Forty Eight Lacs Ninety Four Thousand Only) and works outlay including 3% contingencies, i.e., Rs. 135,27,13,080/- (Rupees One Hundred Thirty Five Crores Twenty Seven Lacs Thirteen Thousand Eighty Only) & 11.25% departmental charges, i.e., Rs. 15,21,80,222/- (Rupees Fifteen Crores Twenty One Lacs Eighty Thousand Two Hundred Twenty Two Only) and conveyed by Sr. Accounts Officer (W)-III, DDA vide No. WAC-III (107) DDA/2015-16/Est./206 dt.29.07.2015 & sanction No. 8/2015-16 subject to compliance of specific conditions at Sl. No. 1 to 12 of the Financial Concurrence.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.8/2015-16 and 148th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MOM dated 19.10.2020


(D.V. Raghav)
Director (Works)

No. EM.6(15)2020/Est./Pt./ 1506

Dated: 22/11/2020

Copy to:

1. OSD to VC, DDA.
2. Pr. Commr.(Hort.), DDA.
3. Chief Engineer (HQ), DDA.
4. Chief Engineer (Rohini Zone), DDA.
5. Chief Architect, DDA.
6. Addl. Chief Architect to VC, DDA.
7. Chief Accounts Officer, DDA.
8. Addl. Commissioner (LS), DDA.
9. Sr. Architect (UP & DUHF), DDA.
10. SE/RCC-1/RZ (old SE/CC-9/RZ), DDA.
11. Director (Finance)Consultant, DDA.
12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
13. Dy. CAO(Rohini Zone),DDA.
14. DD to EM, DDA for kind information please.
15. EE/RMD-2 (Old Divn RPD-10), DDA.
16. EE(Coordination), DDA.
17. PS to FM, DDA for kind information please.
18. F.O. to CE (Rohini Zone), DDA.
19. A.O. (Budget), DDA.
20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office.
21. Guard File.


22/11/2020
Director (Works)

E.M's Office / DDA
EO-II Unit
By No. 1399
Dated 30/7/15

Em 6(15) 2015/45/m. 2

Sanction No. 8/2015-16

**DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL-III)**

Name of work:-Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) In Rohini, Phase-V.
Head of Account: - Nazul Account-II

Finance Member, DDA is pleased to accord the financial concurrence to the Preliminary Estimate for the work mentioned above amounting to Rs.150,48,94,000.00 (Rs. One hundred fifty crore forty eight lac and ninety four thousand only) inclusive of infrastructure fund, 11.25% departmental charges and 3% contingencies. The financial concurrence is subject to the following conditions:-

1. Responsibilities regarding correctness of nomenclature, items, rates, units, quality, quantity and amount shall lie with the technical sanctioning authority.
2. Expenditure will be incurred only after ensuring budget provisions in the relevant year of execution work under the concerned head of account and also ensuring the sanction of AA/ES.
3. Utmost economy in the expenditure shall ensured by Engineering Wing during the execution of the work.
4. All necessary approval shall be sought by the competent Authority before taking up of the work.
5. Any new work included in the PE shall be executed only after completing all the codal formalities and in accordance with departmental circular/instructions issued from time to time.
6. Provision kept in the PE for different sub-heads such as Civil, Electrical, horticulture, contingencies, Infrastructure Fund & Departmental Charges etc. shall not be misused/diverted for any other sub-heads.
7. Provision of expenditure in respect of the Horticulture and Electrical work shall be subject of approval of Technical Sanctioning Authority of Horticulture & Electrical Wing respectively.
8. The PE has been broadly examined on the basis of the documents submitted by the Zonal Engineering Wing & exact correctness of Estimated Cost may be thoroughly examined by the T.S. Authority before call of tender.
9. There should not be any obstacle in laying and functioning of the services due to the adjoining encroachment and these should be designed accordingly.
10. All the mandatory approval including the approval of services and drawings are to be sought by the Technical sanctioning authority from the concerned departments/agencies before executing the work, if so required.
11. PE will require formal approval of the EAC before execution of work.
12. Each work included in the PE shall be required to be executed only through proper call of tender, after completing all codal formalities and departmental instructions issued from time to time.

Encl.:- A copy of abstract of PE.

Sr. Accounts Officer (W)-III

Chief Engineer (HQ)/DDA

No. WAC-III (107) DDA/2015-16/ Estt. 1) 206
Copy to:-

Dated. 29-7-15

1. Chief Engineer/RZ
2. Director (Finance)/Consultant
3. Dy. CAO/RZ
4. EO-II to EM
5. EE (Co-ordination)/ EM's Office
6. Sr. Accounts Officer/ Consultant/ Finance

AEF
08/30/7

Sr. Accounts Officer (W)-III

46 GENERAL ABSTRACT OF COST.

Name of work: - Development of 60.34 Hact.(243.07 Hact.) of land at Sector- 41(Part) in Rohini Phase-V.

S. No.	Description	Amount	Remarks
1.	Civil work	65,11,43,567.00 Rs. 71,15,81,762.00	ANNEXURE 'A' CP-45
2.	Horticulture work	5,32,00,571.00 Rs. 5,78,27,201.00	ANNEXURE -II CP-41
3.	Electrical work	37,91,42,042.00 Rs. 103,29,63,476.00	ANNEXURE -III CP-40
	Total	108,34,86,120.00 Rs. 180,23,72,439.00	
	Add Departmental Charges @ 11.25%	Rs. 20,27,66,899.00	
	Total	Rs. 200,51,39,330.00	
	Add for infrastructure fund to be paid to DJB	Rs. 35,11,65,600.00	ANNEXURE-1 'B' CP-42
	Grand Total (incl.)	Rs. 235,63,04,938.00	

Total w.o.L. 135,27,13,080
 Add DC 11-25% 15,21,80,222
150,48,93,302.00
 Cost per Sqm. = $\frac{135,27,13,080}{6,03,400} = \text{Rs } 2242.00$
 Say Rs. 3905.05

Say Rs. 150,48,93,302.00 only.
 (Rs. One hundred fifty Crores, forty eight lacs, thirty four thousand only)

[Signature]
 A.E.V/RPD-10/DDA

[Signature]
 A.E.(P)/RPD-10/DDA

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 E.E./RPD-10/DDA

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 A.E. (P)/EE (P)-I /DDA

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 E.E.(P)-I /SE (P) R/DDA

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 SE(P) Rohini

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 C.E.(Rohini)/DDA

**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT**

No. EM/1/0002/2020/37/87/-O/o EO-II to EM/11461

Dated: 19.10.2020

SUB: MINUTES OF THE 148th EAC MEETING HELD ON 07.10.2020 AT 04:30 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

INVITEES PRESENT

- | | | |
|----------------------|-------------------------------|--------------|
| S/Shri | | |
| 1. Anurag Jain | Vice-Chairman | In Chair |
| 2. Shailendra Sharma | Engineer Member | Member Secy. |
| 3. Vijay Kumar | Finance Member | Member |
| 4. S.S. Garg | CE(HQ&QAC),DDA | |
| 5. Ashwani Kumar | Chief Engineer (Rohini),DDA | |
| 6. N.N. Attey | Chief Engineer (Sports) ,DDA | |
| 7. Raj Pal Singh | Dir.(Finance)/Consultant ,DDA | |
| 8. D.V. Raghay | Director (Works),DDA | |

The two members viz. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD and Joint Secy. Finance, Delhi Admn. were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM/1/0002/2020/37/87/-O/o EO-II to EM/1349 dated 05.10.2020.

The following items were discussed in the meeting and decisions taken are as under:

Rohini Zone

1. Item No. 01/2020

Name of Work: Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) in Rohini, Phase-V.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining about the details of the works to be taken up under this estimate. Out of the total land parcel of 234.07 Hact., the proposal is for the development work to be carried out for 60.34 Hact. of land belonging to DDA.

The Financial concurrence to the preliminary estimate for the work of Development of 60.34 Hact. (234.07 Hact.) of land at Sector-41 (Part) in Rohini, Phase-V has been accorded by Finance Member, DDA vide sanction No. 8/2015-16 for an amount of Rs. 150,48,94,000/- (Rupees One Hundred Fifty Crores Forty Eight Lacs Ninety Four Thousand Only) and conveyed by Sr. Accounts Officer(W)-III/DDA vide No. WAC-III(107)/DDA/2015-16/Est./206 dt.29.07.2015.

The committee expressed its concern over the probable increase in the cost of the estimate as the Finance Concurrence accorded in the year 2015 and is 5 years old. In this regards, Chief Engineer (Rohini) ,DDA informed the committee that the impact of increase in cost index during this period on the project would be of the order of 7% only and considering the overall market trend, the actual cost of execution is likely to be within the Financial Concurrence given.

The committee directed the Chief Engineer (Rohini) to parallelly refer to the Planning Wing of DDA to review the earmarked area/land use for various public facilities/utilities e.g. schools, ESS etc. as per latest norms /master plan. It was also pointed out that now distributed STP's are proposed to be provided in each sector and overall water requirement reduced by recycling of treated water within the sector. This may be kept in mind while designing/detailing the services, issue of technical sanctions and actual infrastructure charges to be paid to DJB etc. However, before the issuance of NIT, compliance of issues as raised above be submitted to VC, DDA.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 07.10.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

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Description	Work Outlay i/c 3% contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	135,27,13,080	15,21,80,222	150,48,93,302 say 150,48,94,000
Approved by the Committee from Administrative point of view	135,27,13,080	15,21,80,222	150,48,93,302 say 150,48,94,000

SPORTS

2. Item No.02/2020.

Name of Work: Modification in the existing Archery Pavilion and Archery Playground at Yamuna Sports Complex.

The agenda was presented by Shri N.N. Attey, CE(Sports) explaining about the detail of the works to be taken up under this estimate. The Financial concurrence to the preliminary estimate for the work of Modification in the existing Archery Pavilion and Archery Playground at Yamuna Sports Complex has been accorded by Finance Member, DDA vide sanction No. 12/2020-21 for an amount of Rs. 9,25,68,875/- (Rupees Nine Crores Twenty Five Lacs Sixty Eight Thousand Eight Hundred Seventy Five Only) and conveyed by AO(WAC)-I/DDA vide No. U.O. F4(402)WAC-I/2020-21/F1(15)EE(P)/SE(P)-6/Project/2019-20/61 dated 18.08.2020.

The Committee directed CE(Sports) to explore the possibility of increasing the boundary of the Cricket Field to the extent possible, in consultation with the Architectural wing of DDA.

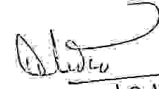
After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 07.10.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	8,32,07,977	93,60,898	9,25,68,875
Approved by the Committee from Administrative point of view	8,32,07,977	93,60,898	9,25,68,875

The meeting ended with Thanks to the Chair.

This issues with the approval of the Vice-Chairman, DDA.

Encl: Attendance Sheet


 19/10/2020
 (D.V. Raghav)
 Director (Works), DDA
 19/10/2020
 NE-1/10-II-70EM

Copy to Members of Estimates Approval Committee.

1. Engineer Member, DDA.
2. Finance Member, DDA.
3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
4. Chief Engineer (Building/Project), Project Zone, PWD, GNCTD, 1st Floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

Copy for information to:

1. OSD to VC, DDA.
2. Pr. Commissioner (Hort.), DDA.
3. Commissioner (Planning), DDA.
4. CE(HQ & QAC), DDA.
5. Chief Engineer (Rohini Zone), DDA.
6. Chief Engineer (Sports), DDA.
7. Chief Architect, DDA.
8. Addl. Chief Architect to VC, DDA.

-7-

9. Addl. Commr.(LS), DDA.
10. Director (Finance)-Consultant, DDA.
11. Director (System) to get it uploaded in English and Hindi version on the DDA website.
12. Director(Hort.)N-W/ DDA.
13. Dy. C.A.O./C.A.U. (Rohini) & (Sports) DDA.
14. E.E. (Coordn.), DDA.
15. E.E./RMD-2/RZ (Old Divn RPD-10), DDA.
16. EE/Elect/ELD-2, DDA.
17. F.O. to CE (Rohini Zone), DDA.
18. F.O. to CE(Sports), DDA.
19. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
20. Guard File.

D. J. S.
19/10/2020
Director (Works), DDA
o/c
19/10
P. S.
19-10-2020
A-E-9/EO-IT/ETK

