#### DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

Name of Work: D/o 30 mtr wide road,28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III.

Subject Head:- Supply and replacement of street light, poles, fitting and cable etc.

#### (Budget Code: 24025133) (A/A & E/S)

Chief Engineer (Rohini Zone) presented the above item in the 144th EAC meeting held under the chairmanship of VC, DDA on 17.02.2020 at 05:00 PM for approval. The minutes of the above meeting was circulated vide EM.1(37)87/Vol.134/504 dated 28.02.2020.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 11,78,80,617/- (Rupees Eleven Crores Seventy Eight Lacs Eighty Thousand Six Hundred Seventeen Only) which includes 3% Contingency & 11.25% departmental charges.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2421 and Minor Code (Head) of 10 with sufficient budget provisions under the budget code 24025133 before carrying out the work.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work for an amount of Rs. 11,78,80,617/- (Rupees Eleven Crores Seventy Eight Lacs Eighty Thousand Six Hundred Seventeen Only) which includes 3% contingencies i.e. Rs.30,86,217/-(Rupees Thirty Lacs Eighty Six Thousand Two Hundred Seventeen only) and 11.25% departmental charges, i.e., Rs.1,19,20,512/- (Rupees One Crores Nineteen Lacs Twenty Thousand Five Hundred Twelve Only) conveyed by Accounts Officer (WAC)I/DDA vide U.O. No.F4(391)WAC-I/2019-20/F3(184)EE/ELD-9/2018/77/35 dated 18.12.2019 and corrigendum issued vide even no.35 dated 30/01/2020 & sanction No. 18/2019-20 subject to compliance of specific conditions at Sl. No. 1 to 10 of the Financial

Concurrence. This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No.18/2019-20 and 144<sup>th</sup> EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copies of F.C. as above.

2. EAC MOM dated 28.02.2020.

Director (Works)

Dated:

No. EM.6(27)2019/Est./Pt./612 Copy to:

Pr. Commr.(Hort.), DDA.

- 2. Commissioner and OSD to VC, DDA.
- 3. Chief Engineer (HQ), DDA.
- 4. Chief Engineer (Rohini Zone), DDA.
- 5. Chief Architect, DDA.
- 6. Addl. Chief Architect to VC, DDA.
- Chief Accounts Officer, DDA.
- 8. Addl. Commissioner (LS), DDA.
- 9. Sr. Architect (UP & DUHF), DDA.
- 10. SE(Elect.)/RZ, DDA.
- 11. Director (Finance)Consultant, DDA.
- 12. Director (System), DDA to get it uploaded on DDA Website (both English and Hindi version).
- 13. Dy. CAO(CAU)/Rohini Zone),DDA.
- 14. DD to EM, DDA for kind information please.
- 15. EE(Elect.)ELD-09, DDA.
- 16. EE(Coordination), DDA.
- 17. PS to FM, DDA for kind information please.
- 18. FO (Rohini), DDA.
- 20. Hindi Officer and to send the Hindi version to Director (System) under intimation to this office

21. Guard File.

Director(Works)

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## E.M's Office / DDA LO-II Unit 6022 DELHI DEVELOPMENT WORKS AUDIT CELL-I

Sanction	No. 18/	2019-2	20 जिल्ला	Ŧ
Sanction	मुख्य अभि	र्यता (गुड़ Chief E	<sub>पालय</sub> ) कार्यालय ngineer (HO	)
	डायरी संख	<sup>27</sup> 6	167_	-
7.04	Dlary No	19	12/4	

Name of Work: D/o 30 Mtr wide road, 28 Mtr wide road and 20 Mtr wide road in Date sector - 20, 21, 22, 23 and 24 Rohini, Ph-III

Sub Head: Supply and replacement of street light, poles, fitting and cable etc.

Finance Member, DDA is pleased to accord financial concurrence to the Preliminary Estimate above work, for a sum of Re. 14 To be a sum of the preliminary Estimate. for the above work, for a sum of Rs. 11,78,80,617/- (Rupees Eleven Crores Seventy-Eight Lakh Eighty Thousand Six Hundred Sources and Eighty Thousand Six Hundred Seventeen Only)) based on DSR 2018, i/c 3% Contingencies and 11.25% Departmental charges 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

The PE has been broadly examined on the basis of documents submitted. The correctness of the estimate, nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.

Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.

Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.

All mandatory approvals and drawings are to be sought by the TS authority wherever required.

Utmost economy in the expenditure shall however be ensured by the Engineering Wing during 5. the execution of work.

Engineering Wing to ensure feasibility w.r.t. dimensions, existing services, etc. 6.

7. PE will require formal approval of EAC before execution of work.

The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.

Necessary approval has to be taken from Forest Department for cutting of trees if required.

10. Provisions kept in the PE for different sub heads i.e. Electrical, contingencies & Departmental Charges shall not be misused/ diverted for any other sub heads.

Abstract of cost is as per details overleaf.

Encl. As above (Abstract of cost)

Chief Engineer (HQ), DDA U.O.F4(391)/WAC-I/2019-20/F3(184)EE/ELD-9/2018/77 35

A.O. (WAC)-I/DDA Dated:18.12.2019

Copy to:-

1. P.S. to FM

2. P.S. to EM

P.S. to CAO/DDA

4. Director (Finance)

Director (Works)

6. CE (R)

7. Dy. CAO(Works)

8. EE/Coordination

9. EO II to EM

10. EE/ELD-9

11. Office Copy

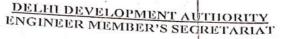
# ABSTRACT OF COST

Name of work: D/o 30 Mtr wide road, 28 Mtr wide road and 20 Mtr wide road in sector – 20, 21, 22, 23 and 24 Rohini, Ph-III

	Rupees Eleven Crores Seventy- Hundred and Seventeen Only	Eight Lakh Eighty Thousand Six		
6.	TOTAL	Rs. 11,78,80,617/-		
5.	DEPARTMENTAL CHARGES @ 11.25%	Rs. 1,19,20,512/-		
3.	TOTAL	Rs. 10,59,60,105/-		
2.	CONTINGENCIES @ 3%	Rs. 30,86,217/-		
1.	ELECTRICAL WORKS	Rs. 10,28,73,888/-		
S.NO.	DESCRIPTION	AMOUNT		

Concerned file





No. EM. 1(37)87/Vol. 134/ / 504

Dated: 28 /2/2020

SUB: MINUTES OF THE 144<sup>th</sup> EAC MEETING HELD ON 17.02.2020 AT 05:00 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

## PRESENT

#### S/Shri

1. Tarun Kapoor	Vice-Chairman In Chair
2. Shailendra!Sharma	Engineer Member Member
3. K. Vinayak Rao	Finance Member Member
4. Ashwani Kumar	Chief Engineer (Rohini)
5. R.K. Singh	Chief Engineer (South Zone)
6. N.N. Attey	Chief Engineer (Sports)
7. Rajpal Singh	Director (Finance)
8. Arvind Kumar	SE/CC-1/South Zone
9. S.R. Jáiswál	Sr. Arch./EZ(HUPW)
10. H.K. Gaur	EE/SD-1/Sports
11. Ajay Kumar Vats	EE(Elec.)ELD-9
12. Syed Vigar Ahmad	EE(SMD)-3
13. Anil Kumar Aggarwal	E.OII to E.M.

Two members viz. Chief Engineer(Building/Project), Project Zone, PWD, GNCTD and Jt. Secy Finance Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting, agenda for which had been circulated vide this office letter No. EM.1(37)87/Vol. 34/374 dated 14.02.2020.

The following item were discussed in the meeting and decisions taken are as under:

### Rohini Zone

#### 1. Item No. 01/2020

Name of Work: D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini, Ph-III.

Sub Head: - Supply and replacement of street light, poles, fitting and cable etc.

The agenda was presented by Shri Ashwani Kumar, CE(Rohini) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o 30 mtr. wide road, 28 mtr. wide road and 20 mtr. wide road in sector-20,21,22,23,24 and 25 Rohini. Ph-III.(SH:-Supply and replacement of street light, poles, fitting and cable

etc.) has been accorded by Finance Member, DDA vide sanction No. 18/2019-20 for an amount of Rs. 11,78,80;617/- (Rupees Eleven Crores Seventy Eight Lacs Eighty Thousand Six Hundred Seventeen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(391)WAC-1/2019-20/F3(184)EE/ELD-9/2018/77/35 dated 18.12.2019, and further corrigendum issued vide even sanction no.-18/2019-20 on dated 30.01.2020 for correction in the name of work:

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	10,59,60,105/-	1,19,20,512/-	11,78.80.617/-
Approved by the Committee from Administrative point of view	10,59,60,105/-	1,19,20,512/-	11,78,80.617/-

#### Sports Zone

#### 2. Item No. 02/2020

Name of Work: D/o Sports Complex at Sector-19 (Phase -I), Dwarka.

The agenda was presented by Shri N.N. Attey, CE(Sports) explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of D/o Sports Complex at Sector-19 (Phase –I), Dwarka has been accorded by Finance Member, DDA vide sanction No. 21/2019-20 for an amount of Rs. 81,79.65.216/- (Rupees Eight One Crores Seventy Nine Lacs Sixty Five Thousand Two Hundred Sixteen Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F.4(392)WAC\*I/2019-20/F17(Misc) AE-VII/Sports Div-I/DDA/2019-20/30/37 dated 14.01.2020.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanhip of Vice-Chairman, DDA as per details given below:-

Work Outlay i/c 3% Contingencies	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)	
(in Rs.) 73,90,85,915/-	7,88,79,301/-	81,79.65,216/-	
73,90,85,915/-	7,88,79,301/-	81,79,65,216/-	
	i/c 3% Contingencies (in Rs.) 73,90,85,915/-	i/c 3% Contingencies (in Rs.) (11.25% (Rs.) (73,90,85,915/- 7,88,79,301/- 73,90,85,915/- 7,88,79,301/-	

### South Zone

3. Item No. 03/2020

Name of Work: C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri.

The agenda was presented by Shri R.K. Singh, CE(SZ) with the permission of Chairman Estimate Approval Committee explaining about the detail of various works to be taken up under this estimate.

The Financial concurrence to the preliminary estimate for the work of C/o Ustav Sthal (temporary) in Community Centre near Virat Cinema in Dakshinpuri has been accorded by Finance Member, DDA vide sanction No. 22/2019-20 for an amount of Rs. 9.07.04.663/- (Rupees Nine Crores Seven Lacs Four Thousand Six Hundred Sixty Three Only) and conveyed by Accounts Officer (WAC)-I, DDA Vide U. O. No. F4(393)WAC-I/2019-20/F1(1)PE/AE(P)/ED7/SZ/DDA/38 dated 30.01.2020

After due discussions and deliberations, the Committee desired that the provision for proper kitchen be made in the architectural drawing of Utsav Pandal, CC Pavers blocks made from C&D Waste used in parking area for flooring, bricks made from C&D Waste be used in facilities block and CC Pavement under tandoor in open area by the Architect and approved the estimate from administrative point of view in the meeting held on 17.02.2020 under the Chairmanship of Vice-Chairman, DDA as per details given below:-

Description	Work Outlay i/c 3% Contingencies (in Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	8,17,38,885/-	89,65,778/-	9,07,04,663/-
Approved by the Committee from Administrative point of view	8,17,38,885/-	89,65,778/-	9,07,04,663/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet

(D.V.Raghav) Director (Works) Copy to Members of Estimates Approval Committee.

- Engineer Member, DDA.
- Finance Member, DDA.
- Jt. Secy. (Finance)-Budget. Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
- Chief Engineer (Building/Project). Project Zone, PWD, GNCTD; 1st Floor. MSO Building, I.P. Estate, ITO, Delhi-110002.

## Copy for information to:

- 1. Pr. Commissioner (Hort.), DDA
- 2. Commissioner and OSD to VC, DDA.
- 3. Commissioner (Planning), DDA.
- 4. CE(HQ), DDA.
- 5. Chief Engineer (Sports), DDA.
- 6. Chief Engineer (Rohini), DDA.
- 7. Chief Engineer (South Zone), DDA.
- 8. Addl. Chief Architect to VC, DDA.
- 9. Addl.Commr.(LS), DDA.
- 10. Sr. Arch. (UP & DUHF), DDA
- 11: Sr. Arch:/EZ(HUPW).
- 12. Director (Finance)-Consultant, DDA.
- 13. Director (System) to get it uploaded on DDA website.
- 14. SE/SCC-1/SZ, DDA.
- 15. PD(Sports), DDA.
- 16. SE(Elect.)Rohini.DDA.
- 17. Dy. C.A.O./C.A.U. (Sports, Rohini, South Zone), DDA.
- 18. E.E. (Coordn.), DDA.
- 19. E.E./Sport Div-1, DDA.
- 20. EE(SMD)-1/SZ,DDA.
- 22. Hindi officer to send the Hindi version to Director (System) under intimation to this office.
- 23. Guard File.

Director(Works)

DATE :17/02/2020 TIME : 5:00PM VENUE: VC's Conf. Hall,Vikas Sadan New Delhi.

Sub:. 144th MEETING of EAC.

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# LIST OF PARTICIPANTS

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		No	Mr./Ms.	Designation	Deptt.	Tel/MobNo.	Address.			
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