Item No.01/2019 Sanction No..!. /2019-20

DELHI DEVELOPMENT AUTHORITY **ENGINEER MEMBER'S SECRETARIAT**

Name of Work:

Restoration and Rejuvenation of River Yamuna Flood

Plains.

Sub Head:

Asita-Old Railway Bridge to ITO Barrage (Eastern

Bank).

(Budget Code: 24018804) (A/A & E/S)

Chief Engineer (East Zone) presented the above item in the 138th EAC meeting held under the chairmanship of VC, DDA on 27.08.2019 at 05.30 PM for approval, the minutes of the above meeting was circulated vide EM.1(37)87/Vol. 128/2463 dated: 30.08.2019.

The Estimate Approval Committee DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 13,27,74,217/- (Rupees Thirteen Crore Twenty Seven Lakhs Seventy Four Thousand Two Hundred Seventeen Only) which includes Rs.11,93,47,611/- (Rupees Eleven Crores Ninety Three Lakhs Forty Seven thousand Six Hundred Eleven Only) as works outlay including 3% contingency and Rs.134,26,606/- (Rupees One Crore Thirty Four Lacs Twenty Six Thousand Six Hundred Six Only) as Departmental Charges @ 11.25%.

The expenditure shall be charged under the head of a/c of Nazul A/C-II to the Major Code (Head) of 2422 and Minor Code (Head) of 12. It may be ensured that provision has been kept for the same in RBE 2019-20 and BE-2020-21.

Finance Member, DDA has accorded the Financial Concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (Works)-III, DDA vide No. F2(1)/AO(W)-III/2019-20/PE/30 Dated 04.06.2019 for an amount of Rs. 13,27,74,217/- (Rupees Thirteen Crore Twenty Seven Lakhs Seventy Four Thousand Two Hundred Seventeen Only) which includes Rs.11,93,47,611/- (Rupees Eleven Crores Ninety Three Lakhs Forty Seven thousand Six Hundred Eleven Only) as works outlay including 3% contingency and Rs.1,34,26,606/- (Rupees One Crore Thirty Four Lacs Twenty Six Thousand Six Hundred Six Only) as Departmental Charges @ 11.25%.

Accord of A/A & E/S is subject to compliance of the conditions from SI. No. i) to xiii) laid down in above mentioned Financial Concurrence and 138th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.

2. EAC MOM dated 30.08.2019.

- 1. Pr. Commr. (Hort.), DDA.
- 2. Chief Engineer (HQ), DDA.
- 3. Chief Engineer (EZ), DDA.
- 4. Chief Architect, DDA.
- 5. Chief Accounts Officer, DDA.
- 6. Addl. Commissioner (LS), DDA.
- 7. Director (Finance), DDA.
- 8. Director (Hort.)S-E, DDA.
- 9. Director (System) for uploading on DDA Website.
- 10.Dy.CAO(EZ),DDA
- 11.DD to EM, DDA for kind information please.
- 12.EE/ED-8, DDA.
- 13.EE (Coordn), DDA.
- 14.FO to CE(EZ), DDA
- 15.PS to VC, DDA, for kind information please.
- 16.PS to FM, DDA for kind information please.
- 17.A.O. (Budget), DDA.
- 18. Hindi Officer for Hindi version and send the same to Director (system) to get it uploaded on the DDA Website under intimation to this office.

19. Guard File.

OC E.O.-II to E.M.

DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT

No. EM.1(37)/87/Vol.128/ 2463

Dated: 30-8.19

SUB: MINUTES OF THE 138th EAC MEETING HELD ON 27.08.2019 AT 05:30 PM IN THE VC'S CONFERENCE HALL, FIRST FLOOR, BLOCK-B, VIKAS SADAN, NEW DELHI.

PRESENT

S/Shri

1.	Tarun Kapoor	Vice-Chairman	In Chair
2.	K.Vinayak Rao	Finance Member	Member
3.	Shailendra Sharma	Engineer Member	Member
4.	Ashwani Kumar	Chief Engineer (HQ)	
5.	Ajay Gupta	Chief Engineer (NZ)	
6.	S.N. Singh	Chief Engineer (Project & Sports)	8
7.	S.K. Arya	Chief Engineer (EZ)	
8.	Ms. Poonam Dewan	Addl. Chief Architect	
9.	R.K. Bhanwaria	Director (Works)	
10.	Raj Pal Singh	Director (Finance)	
11.	Har Swarup	Director (Hort.) NW	
12.	Ravinder Kumar	Supdt. Engineer/CC-7	
13.	V.K. Vats	EE/ED-8.	
14.	H.K. Gaur	EE/Sports/Div1	
15.	Anil Kumar Aggarwal	E.OII to E.M.	

Two members viz. Chief Engineer (Bldg.), Project Zone, B-1, PWD, GNCTD and Jt. Secretary (Finance), Delhi Administration were not present in the meeting.

The Vice-Chairman, DDA presided over the meeting and agendas for the same were circulated vide this office letter No. EM.1(37)87/Vol.128/2328 dated 22.08.2019. The EAC meeting was not held on 23.08.19 and the same was held on 26.08.19 at 05:30 PM.

The following items were discussed in the meeting and decisions taken are as under:

EAST ZONE

1. Item No. 01/2019

Name of Work: Restoration and Rejuvenation of River Yamuna Flood Plain.

Sub-Head: Asita – Old Railway Bridge to I.T.O. Barrage (Eastern Bank).

The agenda was presented by Shri S.K. Arya, Chief Engineer (EZ) explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate for the work of restoration and rejuvenation of Yamuna River Floor Plains from Asita-Old Railway Bridge to ITO Barrage (Eastern Bank) has been accorded by Finance Wing, DDA vide sanction No. 05/2019-20 for an amount of Rs. 13,27,74,217/- (Rupees Thirteen Crore Twenty Seven Lacs Seventy Four Thousand Two Hundred Seventeen only) and conveyed by Accounts Officer (Works)-III, DDA vide No.F.2(1)/AO(W-III)/2019-20/PE/30 dated 04.06.2019.

After due discussions, and deliberations, the Committee approved the estimate from administrative point of view in the meeting held on 26.08.2019 under the Chairmanship of Vice-Chairman DDA as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE	11,93,47,611	1,34,26,606/-	13,27,74,217/-
Approved by the Committee from Administrative point of view	11,93,47,611	1,34,26,606/-	13,27,74,217/-

The Committee further desired that:-

- (a) Photography of entire work area shall be carried out before and during the execution of work on a weekly basis.
- (b) Jamia Millia Islamia University Professor who is already engaged with this project may be involved as a consultant during the execution of work

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- (c) The work should be got completed before the onset of next rainy season.
- (d) Composite tender for Civil Works & Horticulture Works shall be called.
- (e) The Minimum required distance shall be maintained from the bank of Yamuna River.
- (f) The Native Indian origin Species shall be planted to the maximum extent in the work, as required.

EAST ZONE

2. Item No. 02/2019

Name of Work: Restoration and Rejuvenation of River Yamuna Flood Plains. Sub-Head: Nizamuddin Bridge to DND Fly way (Western Bank).

The agenda was presented by Shri S.K. Arya, Chief Engineer (EZ) explaining the details of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate for Restoration and Rejuvenation of River Yamuna Flood Plains from Nizamuddin Bridge to DND Flyway (Western Bank) has been accorded by Finance Wing, DDA vide sanction No. 07/2019-20 for an amount of Rs. 25,46,56,653/- (Rupees Twenty Five Crore Forty Six Lacs Fifty Six Thousand Six Hundred Fifty Three only) and conveyed by Accounts Officer (Works)-III, DDA vide No.F.2(2)/AO(W-III)/2019-20/PE/54 dated 18.07.2019.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)	
As Projected by CE	22,89,04,857/-	2,57,51,796/-		
Approved by the Committee from Administrative point of view	22,89,04,857/-	2,57,51,796/-	25,46,56,653/-	

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The estimate has been approved by the Committee in the meeting held on 26.08.19 under the chairmanship of Vice-Chairman DDA The Committee further desired that:-

- a. Photography of the entire work area shall be carried out before and during the execution of work on a weekly basis.
- b. Jamia Millia Islamia University Professor who is already engaged with this project may be involved as a Consultant during the execution of work. The work should be got completed before the onset of next rainy season.
- c. Composite tender for Civil Works & Horticulture Works shall be called.
- d. The Minimum required distance shall be maintained from the bank of Yamuna River.
- e. The saplings of special Indian origin Species shall be planted.

PROJECT & SPORTS ZONE

3. Item No. 03/2019

Name of Work: Construction of Indoor Badminton Hall at Netaji Subhash Sports Complex, Jasola.

The agenda was presented by Shri S.N. Singh, Chief Engineer (Project & Sports) explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate has been accorded by Finance Wing, DDA vide sanction No. 22/2018-19 for an amount of Rs. 5,60,62,091/- (Rupees Five Crore Sixty Lacs Sixty Two Thousand Ninety One only) and conveyed by Accounts Officer (Works)-I/DDA vide U.O. No. F4(386)/WAC-I/2018-19/F8(3)/AE-III/Sports Div.-1/NSSC/04 dated 20.02.2019. The Financial Concurrence has been accorded for C/o Indoor Badminton Hall at NSSC Jasola.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)	
As Projected by CE Approved by the Committee from Administrative point of view	5,03,92,891/-	56,69,200/-	5,60,62,091/-	
	5,03,92,891/-	56,69,200/-	5,60,62,091/-	

PROJECT & SPORTS ZONE

4. Item No. 04/2019

Name of Work: Development of Sports Complex at Sector-8, Dwarka.

The agenda was presented on table with the permission of Chair by Shri S.N. Singh, Chief Engineer (Project & Sports) explaining about the detail of various works to be taken up under this estimate.

Financial concurrence to the preliminary estimate has been accorded by Finance Wing, DDA vide sanction No. 08/2019-20 for an amount of Rs. 66,75,75,357/- (Rupees Sixty Six Crore Seventy Five Lacs Seventy Five Thousand Three Hundred Fifty Seven only) and conveyed by Accounts Officer (WAC)-I/DDA vide U.O. No. F4(387)/WAC-I/2019-20/F17(1)/AE-VII/Sports Div.-1/2019-20/01 dated 20.08.2019. The concurrence has been accorded for D/o Sports Complex at Sector-8, Dwarka.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

Description	W.O.L. (including 3% contingencies) (Rs.)	Deptt. Charges @11.25% (Rs.)	Amount of F.C. (Rs.)
As Projected by CE Approved by the Committee from Administrative point of view	(Rs.) 60,00,67,736/- 60,00,67,736/-	6,75,07,620/- 6,75,07,620/-	66,75,75,357/- 66,75,75,357/-

This issues with the approval of Vice-Chairman, DDA.

Meeting ended with thanks to the chair.

Encl: Attendance Sheet

(R.K. Bhanwaria)
Director (Works)

Copy to Members of Estimates Approval Committee.

- 1. Engineer Member, DDA.
- 2. Finance Member, DDA.
- 3. Jt. Secy. (Finance)-Budget, Delhi Administration, GNCTD, 4th Level, A-Wing, Delhi Secretariat, I.P.Estate Bhawan, New Delhi.
- 4. Chief Engineer (Bldg.), Project Zone, B-1, PWD, GNCTD.

Copy for information to:

- 1. Pr. Commissioner (Hort.), DDA
- 2. Commissioner and OSD to VC, DDA.
- 3. Chief Engineer (HQ), DDA.
- 4. Chief Engineer (EZ), DDA.
- 5. Chief Engineer (Project & Sports), DDA
- 6. Chief Architect, DDA.
- 7. Chief Accounts Officer, DDA.
- 8. Addl. Commissioner (LS), DDA.
- 9. Director (Planning) VC-Office, DDA.
- 10. Director (Finance)-Consultant, DDA.
- 11. Director (Hort.) North-West & South-East, DDA.
- 12. Director (System) for uploading on DDA website.
- 13. Dy. C.A.O. (EZ), DDA.
- 14.Dy. C.A.O. (Sports), DDA.
- 15.F.O.(EZ), DDA.
- 16.F.O. (Project & Sports)
- 17.E.E. (Coordn.), DDA.
- 18.E.E. (Sports)/Div.1, DDA.
- 19. E.E./ED-8, DDA.
- 20. Guard File.

Director(Works)

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21th EAC (BGOA) Meeting &

DATE : 26.08.2019

TIME: 5:30 PM

VENUE: VC's Conf. Hall, Vikas Sadan

New Delhi.

LIST OF PARTICIPANTS

Mr./Ms.	Designation	Deptt.	Tel/MobNo.	E.Mail Address.	Signature
Sh. Tarun Kapoor	Vice Chairman	DDA		Address.	-
Shailendra Sharma	EM/DDA	DDA			W.
K. Vinayak Rao	FM/DDA	DDA		Part to an inches	W
Reffel Singh	Dir(A+)	004			M
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D.K. BHATP	AE/ES8	DOA			126
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3 N 5 1 NG4	CE(P)	DDA			100
H. le. Gaur	EELSPAI	DOA			0
A K. Savi	AE Mas	DOA			Afur
R.K. Bhanwaria	Dir (would)	DDA			M
S.K. Mys	(2/22)	PPA			Aye
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