

Item No: 3/2017
Sanction No: 4/2017

DELHI DEVELOPMENT AUTHORITY
(EM's Office)
(Budget Code: 44901803)

Sub: C/o Flyover-Under Pass between Northern Mahipalpur by pass road and Airport Road near Hanuman Mandir, New Delhi.

Chief Engineer (CPWD) presented the above item in the 125th EAC meeting held under the chairmanship of VC, DDA on 21.11.2017 for approval. The minutes of the above meeting was circulated vide No.EM.1(37)87/Vol.115/5468 dated 24.11.17.

The Estimate Approval Committee, DDA is pleased to accord the A/A&E/S for the above said work for an amount of Rs. 188.00 Crores (Rupees One Hundred Eighty Eight Crores Only) as total cost of the project. The fund to be released from UDF is Rs. 150.40 Crores (Rupees One Hundred Fifty Point Four Zero Crores Only) which is 80% of the total cost of the project and Rs. 37.60 Crores (Rupees Thirty Seven Point Six Zero Crores Only) to be funded by the DDA which is 20% of the total cost.

The expenditure shall be charged to Head of A/c "G.D.A." under major Code "4472" and minor Code No. "10". Necessary entry to this effect may please be made in your office record. It may be ensured that sufficient provision has been kept in RBE 2017-18 & B.E. 2018-19.

The P.E. was scrutinized in the office of Engineer Member, DDA and the proposal has been approved and cleared by Engineering & Finance Department of DDA. Accordingly the P.E. along with project report was put up to PSC as per the guidelines of UDF to sanction the fund from UDF. The project was recommended for approval by the Project Sanction Committee. Based on the recommendations of PSC, an amount of Rs. 188.00 Crores was sanctioned by MOUD, GOI vide No. 2/2/2016-DDVI dated 14.07.16. Out of total cost of project i.e. Rs. 188.00 Crores, the amount approved from UDF funding is Rs. 150.40 Crores i.e. 80% of total cost and remaining Rs. 37.60 Crores i.e. 20% is to be funded by the DDA.

This accord of A/A&E/S is subject to compliance of all the conditions as laid down in Ministry of Urban Development letter No. 2/2/2016-DDVI dated 14.07.16, 2/1/2017-DDVI dated 09.10.17 and F.1(6)Sr.A.O.W-III/UDF/2016-17/Pt. dated 13.10.17 (copies attached).

- (i) 1st installment of 20% of funds from UDF shall be released on the award of work having all clearances.
- (ii) Subsequent funds shall be released in 3 installments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds from UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final installment of 10% will be released only after getting the completion certificate.

- (iii) In case the rates received during the course of Tenders/Award of work are lower, the amount of UDF funding shall be reduced proportionately. Further, in case the rates received are on higher side, the UDF funding shall be limited to the sanctioned amount.
- (iv) Chief Engineer (CPWD) is suggested by EAC that a wide publicity be made for the individual work to get competent agency to carry out the work in the best possible manner.

Encl: Copy of Letter No. 2/2/2016-DDVI dated 14.07.16, 2/1/2017-DDVI dated 09.10.17 and F.1(6)Sr.A.O.W-III/UDF/2016-17/Pt. dated 13.10.17



Director(Works)

by
Dated: 11/12/17

No. NO.EM6 (39) 2017/ESH/P/5677

1. PS to VC, DDA, for kind information please.
2. AD to EM, DDA for kind information please.
3. PS to FM, DDA for kind information please.
4. Chief Engineer (CPWD).
5. Chief Engineer (HQ) DDA.
6. Chief Engineer (Elect.) DDA.
7. Commissioner (Planning), DDA.
8. Commissioner (LD), DDA.
9. Chief Architect, DDA.
10. Chief Accounts Officer, DDA.
11. Addl. Commissioner (LS), DDA.
12. Director (Finance), DDA.
13. Director (Hort.)-South - East, DDA.
14. Dy.CAO (Plan), DDA.
15. Shri M.K. Mallick, CE(ED)M, PWD.
16. EE (Co-ordn.), DDA.
17. Dy.CAO (Budget), DDA.
18. Hindi Officer for Hindi version.
19. Director (System) for uploading on DDA Website.


E. M.'s Office


Director (Works)

by
11/12/17

DELHI DEVELOPMENT AUTHORITY
Office of the Chief Accounts Officer/Member Secretary PSC,
Ministry of Housing & Urban Affairs

F. 1(6)Sr.A.O.W III/UDF/2016-17/Pt.

Dated 13.10.2017

Subject: - Minutes of meeting held on 05.10.2017 at 3.00 PM under the chairman ship of Secretary (HUA) to discuss the progress to decongestion projects in Delhi being funded under Urban Development Fund.

In accordance with the decision taken in the meeting held on 5.10.2017 at 3.00 PM under the chairmanship of Secretary (HUA) to discuss the progress of decongestion projects in Delhi being funded under Urban Development Fund, the Competent Authority vide minutes of meeting No. 2/1/2017-DDVI/MoHUA/DD(DD-VI) dated 09.10.2017 (enclosed) approved the funding of the 5 (projects) which are stated below :-

Amt. (In Rs. Crores)

S.No	Name of project as approved from UDF vide sanction No. 2/2/2016-DDVI/MoUD/DD(DD-VI) dt. 14.07.16	Total Cost of project	Approved UDF funding	Source of Remaining funding	Decided Implementing agency	Expected completion
1.	C/o Flyover-Under pass between Northern Mahipalpur by pass road and Airport road near Hanuman Mandir, New Delhi.	188.00	150.40 (80 %)	37.60 (to be funded by the DDA) (20%)	CPWD	December 2018
2.	C/o Flyover-cum-ROB on UER-I at Narela.	437.21	349.77 (80 %)	87.44(to be funded by the DDA) (20%)	DDA	January 2019
3.	Construction of skywalk and FOB at the Junction of Sikandra Road, Mathura Road, Tilak Marg and Bhadur Shah Marg at 'W' Point and near Hans Bhavan.	54.34	43.47 (80 %)	10.87 (to be borne by PWD) (20%)	PWD/ GNCTD	March 2018
4.	Road Corridor improvement of Ring Road from ISBT Kashmiri Gate to Salimgarh Bypass including construction of up-ramp for U turn to join with existing elevated loop at ISBT Kashmiri Gate, widening of road by shifting entry/exit of existing subway near Nigam Bodh Ghat.	18.68	14.94 (80 %)	3.74 (to be funded by the DDA) (20%)	CPWD	October 2018

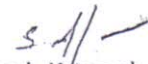
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5	Construction of Grade Separator at Rani Jhansi Road. • Funds will be released formally as per the demand of Nr. DMC on their submission of status of completed work.	200.00	85.00 (42.5 %)	115.00 (Already spent by Nr. DMC)	Nr. DMC	March 2018
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The projects, terms and conditions will be guided by the letter No. 2/2/2016-DDVI/MoUD/DD(DD-VI) dt. 14.07.16 and fund will be released as per the conditions given below :-

- i) 1st instalment of 20% of funds from UDF shall be released on the award of work having all clearances.
- ii) Subsequent funds shall be released in 3 installments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final instalment of 10% will be released only after getting the completion certificate.
- iii) In case the rates received during the course of Tenders/Award of work are lower, the amount of UDF funding shall be reduced proportionately. Further, in case the rates received are on higher side, the UDF funding shall be limited to the sanctioned amount.

Encl. :- MoHUA letters dated 09.10.2017


 (Santosh Kumar)
 CAO/DDA & Member Secretary,
 PSC, MoHUA

Copy to:

- (i) Secretary (MoHUA), Nirman Bhawan.
- (ii) Chief Secretary, GNCTD, I.P Estate.
- (iii) JS/AS, MoHUA (dealing with DDA), Nirman Bhawan.
- (iv) Vice Chairman, DDA,
- (v) JS & FA, MoHUA, Nirman Bhawan.
- (vi) Special DG(Head Quarter)
- (vii) FM, DDA
- (viii) EM, DDA.
- (ix) Pr. Secretary PWD/GNCTD/ I.P Estate/Delhi Sachivalaya .
- (x). Commissioner (North DMC) Civic Center ,Minto Road New Delhi.
- (xi) Engineering –In Chief (PWD)/GNCTD.
- (xii) Engineering –In Chief North DMC
- (xiii) CE (HQ)/DDA .
- (xiv). Director (Works)/DDA.

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No. 211/2017-DDVI
Government of India
Ministry of Housing and Urban Affairs
DELHI DIVISION

Handwritten: No. 2781
Date: 3/10/17
C.O. DDU

Nirman Bhawan, New Delhi
Dated the 09TH October, 2017

OFFICE MEMORANDUM

Sub: Minutes of the meeting held on 05th October, 2017 at 03.00 PM under the chairmanship of Secretary (HUA), to discuss the progress to decongestion projects in Delhi being funded under Urban Development Fund (UDF).

The undersigned is directed to forward herewith a copy of Minutes of the Meeting held on 05th October, 2017 at 03.00 PM under the chairmanship of Secretary (HUA), to discuss the progress to Decongestion Projects in Delhi being funded under Urban Development Fund (UDF).

2. This Issues with the approval of Competent Authority

M. K. Sharma

(M.K. Sharma)

Under Secretary (DD-VI)

Tel No 23063267

To

1. Vice Chairman, DDA, INA, Vikas Sadan, New Delhi
2. Dr. Mahesh Kumar, Engineer Member, DDA, INA, Vikas Sadan, New Delhi
3. Shri. Sarvagaya Srivastava, ENO/PWD, GNCTD
4. Shri. Vijay Prakash, Engineer in Chief, North MCD
5. Sh. Ramesh Chandra, SDG (HQ)

Copy for information to

PPS to Secretary (HUA) / PPS to AS (HUA) / PPS to Director, UDF (HUA) / PS to DS (DD)

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Minutes of the meeting chaired by Secretary (HUA) on 5th October, 2017, to discuss the Progress of Decongestion Projects in Delhi being funded from Urban Development Fund (UDF).

Secretary (HUA) chaired a meeting at 3.00 p.m. on 5.10.2017 in his chamber to discuss the progress of various Decongestion Projects approved for funding under UDF.

2. The list of participants is Annexure.

3. During the meeting the status of various projects approved for funding from the UDF was deliberated in detail and after detailed discussions, the following decisions were taken:

3.1 Project: Construction of Fly-over Underpass between Northern Mahipalpur Bypass Road and Airport Road near Hanuman Mandir, New Delhi (Project Cost: Rs.188.00 crore Approved UDF funding: Rs. 150.40 crore)

It was noted that though the project was approved in June, 2016, the progress is slow and the project is yet to be tendered. E-in-C, PWD informed that the NoC of DDA is awaited for the proposal due to which the approval from UTIPEC is pending. Secretary (HUA) inquired whether CPWD can undertake the work. CPWD conveyed their willingness to undertake the work and accordingly it was decided to allocate the work to CPWD. It was noted that 80% of the project cost has already been approved under UDF and DDA agreed to bear the balance cost of 20% and get this work executed through CPWD. E-in-C, PWD agreed to share the details of studies/reports etc., prepared for the project with CPWD. The following timelines were decided for the project:

a) Inauguration/ Foundation laying Ceremony: 3rd week of November, 2017.

b) Completion Date: December, 2018

(Action: CPWD, DDA, PWD)

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- 3.2 Project: Construction of Flyover-cum-ROB on UER-I at Narela (Project Cost: Rs.437.21 crore. Approved UDF funding: Rs, 349.77 crore)

The Project is being implemented by DDA and the Engineer Member, DDA updated the status of progress of the project. The following timeline were decided for the project:

- a) Inauguration/Foundation laying Function: 3rd week of November, 2017.
- b) Completion date: January, 2019.

(Action: DDA)

- 3.3 Project: Construction of Skywalk and FOB at the Junction of Sikandra Road, Mathura Road, Tilak Marg and Bahadur Shah Zafar Marg at 'W' Point and new Hans Bhavan (Project Cost: Rs.54.34 crore Approved UDF funding: Rs.43.47 crore).

E-in-C, PWD Informed that the GNCTD has sanctioned the balance amount of 20% for the Project and the work has already been tendered. The following timeline was decided for the project:

- a) Completion Date: March, 2018

(Action: DDA, PWD)

- 3.4 Project: Road Corridor Improvement of Ring Road from ISBT, Kashmere Gate to Salimgarh Bypass including construction of up-ramp for U-turn to join with existing elevated loop at ISBT Kashmere Gate and widening of road by shifting entry/exit of existing subway near Nigam Bodh Ghat. (Project Cost: Rs.18.68 crore, Approved UDF funding: Rs.14.94 crore).

It was noted that though the project was approved in June, 2016, not much progress has been made and the work is yet to be tendered by PWD. Secretary (HUA) inquired whether CPWD can under the work. CPWD conveyed its willingness in the matter and accordingly it was decided that the work may be allotted to CPWD, as implementing agency. 80% of the cost of the project has already been approved for funding from UDF. DDA agreed to fund the balance 20% of the cost and get the work executed through CPWD. E-in-C, PWD agreed to share the

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details of studies/ reports etc., prepared for the project with CPWD. The following timeline was decided for the project.

- a) Completion Date: October, 2018.
(Action: CPWD, DDA, PWD)

3.5 Project: Construction of Grade Separator at Rani Jhansi Road (Project Cost: Rs.200.00 crore. Approved UDF funding: Rs 85.00 crore).

E-In-C, North MCD Informed that the work on the subject has made substantial progress, however, the main problem is regarding payments. It was stated that the funding of Rs.85 crores for the project has already been approved under UDF, which will be released shortly. The following timeline was decided for the project:

- a) Completion Date: March, 2018.
(Action: North MCD, DDA)

3.6 Project: Integrated Transit Corridor Development along Mathura Road, Bhairon Marg, Mahatma Gandhi Marg and connecting Mathura Road to Mahatma Gandhi Marg via Underground Tunnel below Pragati Maidan. The Project includes underground tunnel, underpass, clover leaves, FOBs, Loops, ramps, footpaths, road work including road signage, street light works, ventilation of tunnel, drainage, rain water harvesting and allied works. (Project Cost: 928.17 crore. Approved UDF funding: Rs.739.19 crore).

During the review of the project it was noted that the additional cost, on account of shifting of utilities, etc., of the Project has also been approved by EC in its meeting held on 13.9.2017. The total UDF funding for the project is Rs.739.19 crore. It was also noted that the balance cost of the project is now being funded by ITPO and the project is being implemented by PWD. During the discussion, the following timeline was decided for the project:

- a) Completion Date: February, 2019.
(Action: PWD)

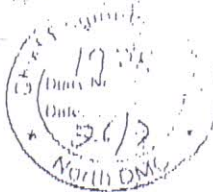
4. The meeting ended with a vote of thanks to the Chair.

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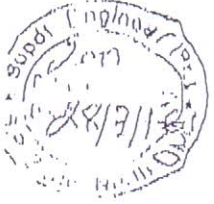
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MOST IMMEDIATE



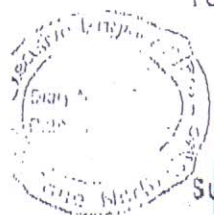
No. 2/2/2016-DDVI
Ministry of Urban Development
DELHI DIVISION (DD-VI)

Nirman Bhawan, New Delhi,
Dated: 14th July, 2016

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21-7-16

To
The Vice-Chairman,
Delhi Development Authority,
Vikas Sadan, INA,
New Delhi.

CCD(T)
Commissioner
North D.D.



Subject: Sanction of projects for funding from Urban Development Fund.

Sir,

I am directed to say that based on the recommendations made by the Project Sanctioning Committee in its meetings dated 16.06.2016 and 04.07.2016, the Competent Authority has approved the sanction of funds from the Urban Development Fund (UDF) for the following projects according to the details and terms & conditions given therein:

a. Project: Construction of Flyover-Under pass between Northern Mahipalpur Bypass Road and Airport Road near Hanuman Mandir, New Delhi.

Implementing agency: PWD, GNCTD.

Project cost: ₹ 188.00 crores.

Amount sanctioned from UDF: ₹150.40 crores as grants subject to the following terms & conditions:

- i. PWD, GNCTD will bear the balance 20% of the project cost from its own sources, as already committed by them.
- ii. 1st instalment of 20% of funds from UDF shall be released on the award of work having all clearances.
- iii. Subsequent funds shall be released in 3 instalments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds from UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final instalment of 10% will be released only after getting the completion certificate.

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- iv. In case the rates received during the course of tenders/ award of work are lower, the amount of UDF funding shall be reduced proportionately. In case the rates received are on higher side, the amount of UDF funding shall be limited to the sanctioned amount.

b. Project: Construction of Flyover-cum-ROB on UER-I at Narela.

Implementing agency: DDA.

Project cost: ₹ 437.21 crores.

Amount sanctioned from UDF: ₹349.77 crores as grants subject to the following terms & conditions:

- i. DDA will bear the balance 20% of the project cost from its own sources, as already committed by them.
- ii. 1st instalment of 20% of funds from UDF shall be released on the award of work having all clearances.
- iii. Subsequent funds shall be released in 3 instalments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds from UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final instalment of 10% will be released only after getting the completion certificate.
- iv. In case the rates received during the course of tenders/ award of work are lower, the amount of UDF funding shall be reduced proportionately. In case the rates received are on higher side, the amount of UDF funding shall be limited to the sanctioned amount.

c. Project: Construction of skywalk and FOB at the Junction of Sikandra Road, Mathura Road, Tilak Marg and Bhadur Shah Zafar Marg at 'W' Point and near Hans Bhavan.

Implementing agency: PWD, GNCTD.

Project cost: ₹ 54.34 crores.

Amount sanctioned from UDF: ₹43.47 crores as grants subject to the following terms & conditions:

- i. PWD, GNCTD will bear the balance 20% of the project cost from its own sources, as already committed by them.
- ii. 1st instalment of 20% of funds from UDF shall be released on the award of work having all clearances.

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- iii. Subsequent funds shall be released in 3 instalments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds from UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final instalment of 10% will be released only after getting the completion certificate.
 - iv. PWD, GNCTD shall examine the feasibility of a skywalk to link the Tilak Marg/ Mathura Road to ITO crossing going over the Railway line, and if such skywalk is found to be feasible, it shall add this link in the next phase of the project.
 - v. In case the rates received during the course of tenders/ award of work are lower, the amount of UDF funding shall be reduced proportionately. In case the rates received are on higher side, the amount of UDF funding shall be limited to the sanctioned amount.
- d. Project: Road Corridor improvement of Ring Road from ISBT Kashmiri Gate to Salimgarh Bypass including construction of up-ramp for U turn to join with existing elevated loop at ISBT Kashmiri Gate and widening of road by shifting entry/exit of existing subway near Nigam Bodh Ghat.

Project proponent: PWD, GNCTD.

Project cost: ₹ 18.68 crores.

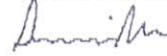
Amount sanctioned from UDF: ₹14.94 crores as grants subject to the following terms & conditions:

- i. PWD, GNCTD will bear the balance 20% of the project cost from its own sources, as already committed by them.
- ii. 1st instalment of 20% of funds from UDF shall be released on the award of work having all clearances.
- iii. Subsequent funds shall be released in 3 instalments of 30%, 40% and 10% after the submission of utilization certificate relating to both, the previously released funds from UDF and the corresponding percentage of funding by the implementing agency from its own sources, at each stage. However, the final instalment of 10% will be released only after getting the completion certificate.
- iv. In case the rates received during the course of tenders/ award of work are lower, the amount of UDF funding shall be reduced proportionately. In case the rates received are on higher side, the amount of UDF funding shall be limited to the sanctioned amount.

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- e. Project: Construction of Grade Separator at Rani Jhansi Road.
Project proponent: North Delhi Municipal Corporation (NrDMC).
Project cost: ₹ 200.00 crores.
- Amount sanctioned from UDF: ₹85 crores as grants subject to the following terms & conditions:
- 1st instalment of 20% of funds from UDF shall be released immediately as the work has been already awarded.
 - Subsequent funds shall be released in 3 instalments of 30%, 40% and 10% after the submission of utilization certificate relating to previously released funds from UDF. However, the final instalment of 10% will be released only after getting the completion certificate.
 - In case the rates received during the course of tenders/ award of work are lower, the amount of UDF funding shall be reduced proportionately. In case the rates received are on higher side, the amount of UDF funding shall be limited to the sanctioned amount.
2. The disbursement of funds shall be done by DDA in instalments according to the terms & conditions for release of funds as approved by the Competent Authority. DDA shall monitor the implementation of the projects to ensure the receipt of utilization certificate in respect of the funds received by the Implementing Agency, at the time of release of each subsequent instalment of the approved grants. Further, DDA shall ensure that the UDF O&M Guidelines, 2016 and the terms and conditions approved by the Competent Authority are strictly adhered to and complied with:

Yours faithfully,



(Sunil Kumar)

Link Officer/ Under Secretary to the Govt. of India
Telefax No.:23063267

Copy forwarded for information to:

1. Principal Secretary to Lt. Governor Delhi, Raj Niwas, Delhi-110054.
2. Principal Secretary (PWD), Govt. of NCT of Delhi, IP Estate, Delhi Sachivalaya, New Delhi.
3. Commissioner, North MCD, Civic Centre, Minto Road, New Delhi.
4. Finance Member, DDA, Vikas Sadan, INA, New Delhi.
5. PS to UDM/ PSO to Secretary (UD)/ PPS to AS (UD)/ PS to JS&FA