

DELHI DEVELOPMENT AUTHORITY
(EM's Office)

Sub: C/o 24.00 meter wide approach road from Mehrauli Mahipalpur Road (CRPF Camp Andheria More) to ILBS Hospital Vasant Kunj.

(Job Code No: 24600860)

Chief Engineer (SZ) presented the above item in the 125th EAC meeting held under the chairmanship of VC, DDA on 25.11.2017 for approval. The minutes of the above meeting was circulated vide No.EM.1(37)87/Vol.-I/115/5468 dated 21.11.17.

The Estimate Approval Committee, DDA is pleased to accord the A/A & E/S for the above said work for an amount of Rs. 6,53,39,600/- (Rs. Six Crore Fifty Three Lacs Thirty Nine Thousand Six Hundred Only) which includes Rs. 5,14,00,546/- (Rs. Five Crores Fourteen Lacs Five Hundred Forty Six only) as works outlay, Rs. 15,42,016/- (Rupees Fifteen Lacs Forty Two Thousand Sixteen Only) as contingencies charges @ 3%, Rs. 59,56,038/- (Rs. Fifty Nine Lacs Fifty Six Thousand Thirty Eight only) @ 11.25% as Departmental charges and Rs. 64,41,000/- (Rupees Sixty Four Lacs Forty One Thousand Only) on account of forest department Tree Cutting permission.

The expenditure shall be charged to Head of A/c "Nazul A/C-II". Major Code: 2422, Minor Code: 12.

Necessary entry to this effect may please be made in your record. It may be ensured that Sufficient Provision has been kept in RBE 2017-18 and BE 2018-19, by the concerned zone for the aforesaid scheme.

Finance Member has accorded the financial concurrence to the preliminary estimate for the above mentioned work and the same has been conveyed by Accounts Officer (WAC-I) DDA vide U.O.No. F4(380)2017/WAC-I/38 dated 01.12.17 for an amount of Rs. 6,53,39,600/- (Rs. Six Crore Fifty Three Lacs Thirty Nine Thousand Six Hundred Only) inclusive of 3% contingency charges and 11.25% departmental charges.

This accord of A/A & E/S is subject to compliance of the conditions as laid down in above mentioned financial concurrence as well as all other codal formalities and departmental instructions issued from time to time. Chief Engineer (South Zone) is suggested by EAC that a wide publicity be made for the individual work to get competent agency to carry out the work in the best possible manner.

Encl: Copy of F.C. along with abstract of cost.

No. EM6(41)2017/EST./PT/5679

DT: 11/12/17

Director (Works)
Dated: 11/12/17

1. PS to VC, DDA, for kind information please.
2. AD to EM, DDA for kind information please.
3. PS to FM, DDA for kind information please.
4. Chief Engineer (HQ) DDA.
5. Chief Engineer (SZ) DDA.
6. Chief Engineer (Elect.) DDA.
7. Commissioner (Planning), DDA.
8. Commissioner (LD), DDA.
9. Addl. Commissioner (LS), DDA.
10. Chief Architect, DDA.
11. Chief Accounts Officer, DDA.
12. Director (Finance-Consultant), DDA.
13. Director (Hort.)-South -East, DDA.
14. AO (Works)-II, DDA.
15. Dy. CAO (SZ), DDA.
16. FO to CE (SZ), DDA.
17. EE/SWD-4/DDA.
18. A.O. (Budget), DDA.
19. Hindi Officer for Hindi version.
20. Director (System) for uploading on DDA Website.

Director (Works)
Dated: 11/12/17

E.M's Office / DDA

EO-II Unit

Dy. No. 6248

Dated: 04/12/17

Sanction No. 24/2017-18

DELHI DEVELOPMENT AUTHORITY
(WORKS AUDIT CELL-I)

NAME OF WORK: C/O 24.0 meter wide approach from Mehrauli Road
(CRPF camp Aundheria More) to ILBS Hospital Vasnat
Kunj.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary Estimates amounting to Rs.65339600.00 (Six Crore Fifty Three lacs thirty Nine thousand Six Hundred only) inclusive of contingencies charges @ 3% and department charges @ 11.25% for the above mentioned work as per abstract of cost mentioned below:-

S.N	Description	Amount
1.	Civil Work	Rs. 46474360.00
2.	Electrical Work	Rs. 2015600.00
3.	Horticulture work	Rs. 2910586.00
4.	Total	Rs 51400546.00
5.	Add 3% contingence charges	Rs. 1542016.00
6.	Sub Total	Rs. 52942562.00
7.	Add 11.25% depatt. charges	Rs. 5956038.00
8.	Total	Rs. 58898600.00
9.	On a/c forest deptt. Tree cutting permission	Rs. 6441000.00
10.	Grand Total	Rs. 65339600.00

The above financial concurrence will be subject to following conditions:-

1. Responsibilities regarding correctness of the rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work.
3. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instructions issued from time to time.
4. All mandatory approvals and drawings are to be sought by the TS authority, wherever required.
5. Economy in the expenditure shall however be ensured by the Engineering Wing.
6. Engineering wing shall also required to ensure the feasibility w.r.t dimensions existing services etc.
7. PE will require formal approval of EAC.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to executing agency.
9. The sanctioning authority of deviation /SI /EI will invariably ensure that there in no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees.
11. All the services like Drains etc. must be got approved from concerned civic agency.
12. Provisions kept in the PE for different sub heads i.e. Civil Electrical, Horticulture, contingencies, & Departmental Charges shall not be misused/diverted for any other sub heads.
13. Provision of expenditure in respect of the Horticulture and Electrical work shall be subject to approval of Technical Sanctioning Authority of Horticulture & Electrical wing respectively.

Handwritten signatures and initials:
A. S. G.
K. M.
4/12/17

DA

14. Road work will be got executed after designing as per IRC: 37-2012.
15. Fresh site report of commissioner planning, may also be obtained/considered before call of tender.

Encl:- Copy to Abstract of cost submitted
By Engr. Wing also enclosed

Chief Engineer (HQ)

(Shami Mathur)
Accounts Officer (WAC-I)

U. O. No. No. F4(380)2017/WAC-I/ 38

Dated 1-12-2017

Copy to:-

- 1 P.S. to FM/DDA
- 2 P.S.. to CAO/DDA
- 3 Chief Engineer (SZ)/DDA
- 4 SE(CC)-I/DDA
- 5 Director (Finance)DDA
- 6 E.O. -II to EM/DDA
- 7 EE/Coord, Vikas Sadan.

Shami
Accounts Officer(WAC-I)