

निदेशक (प्रणाली) दि.वि.प्रा.
हायरी नं. २२१९
दिनांक 19-7-24

Item No. 02/170th EAC
Sanction No. 05/2024-25



**DELHI DEVELOPMENT AUTHORITY
ENGINEER MEMBER'S SECRETARIAT
INA, VIKAS SADAN, NEW DELHI-110023.**

उप निदेशक (प्रणाली) दि.वि.प्रा.
Dy. Director (Systems) DDA
आवडी नं / Dairy No. 3686
दिनांक / Date 19/7/24

Name of Work: Development of Golf Course at Sector-24, Dwarka.
Amount of RPE: Rs 137,92,35,246/-

(Budget Code: -24095610)
(Revised A/A & E/S)

19-7-24
Sh. Joshi DDA

The 170th Estimate Approval Committee (NA-II), DDA is pleased to accord the Revised A/A & E/S for the above said work for the amount of Rs. 137,92,35,246/- (Rs. One Hundred Thirty Seven Crore Ninety Two Lakh Thirty Five Thousand Two Hundred Forty Six only) including Contingencies and 11.25% Departmental Charges.

The Chief Engineer (Sports), DDA presented the agenda for above mentioned work in the 170th Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 04.07.2024 at 12:00 noon. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.170/84 dated: 18/07/2024.

The Finance Member, DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above-mentioned work for an amount of 137,92,35,246/- (Rs. One Hundred Thirty Seven Crore Ninety Two Lakh Thirty Five Thousand Two Hundred Forty Six only) including Contingencies i.e., Rs. 2,33,89,955/- (Rs. Two Crore Thirty Three Lakhs Eighty Nine Thousand Nine Hundred and Fifty Five Only) and 11.25% Departmental Charges i.e., Rs. 12,18,24,350/- (Rs. Twelve Crore Eighteen Lakhs Twenty Four Thousand Three Hundred and Fifty Only) conveyed by AO (Works-II)/DDA vide U.O. No. F2(12)/AO(W)/PE/DDA/2024-25/40 Dated: 13/06/2024. & Sanction No. 04/2024-25 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2423 and Minor Head 11 with sufficient budget provisions under the Budget Code-24095610 before carrying out the work.

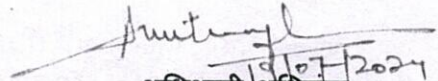
This accord of revised A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 04/2024-25, 170th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.
2. EAC MoM dated: 18/07/2024.

अधिशायी अभियंता
ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Sports)/DDA.
3. Addl. Chief Architect to Vice Chairman/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System, CWG, Personnel & Coordination)/DDA.
5. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
6. Pr. Commissioner (Hort., Landscape & System)/DDA.
7. Chief Engineer (HQ & QAC)/DDA.
8. Chief Architect/DDA.
9. CAO/DDA.
10. Commissioner (Sports)/DDA.
11. Director (Works)/DDA.
12. Director (Finance)/DDA.
13. EE (Co-ordn.)/DDA.
- ✓ 14. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
15. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
16. Guard File.


19/07/2024
अधिशायी अभियंता

ई.ओ. II to अभियंता सदस्य
दिल्ली विकास प्राधिकरण



743
19/06/2024

DELHI DEVELOPMENT AUTHORITY
WORKS AUDIT CELL-II

Sanction No. 04/2024-25

मुख्य अभियंता (संरचनात्मक कार्य) का कार्यालय
Office of Chief Engineer (H&C)
आवक संख्या: 2506
दिनांक: 14/6/24

N.O.W.:- Revised Preliminary Estimate of development of Golf Course including drainage bunkers, Green trees, Grassing Plantation, Cart Path, Lakes & Irrigation Works at Sector-24, Dwarka (Development of Golf Course at Sector-24, Dwarka, New Delhi).

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 1,37,92,35,246 (Rupees One Hundred Thirty-Seven Crore Ninety-Two Lac Thirty-Five thousand Two Hundred and Forty-Six Only) including 3% contingencies and 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/Sports that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Sports that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24095610	2423	11	N.A-II	Sports

✓ Chief Engineer (HQ), DDA

A.E.C. (Consultant)
A.O. (Works-II)/DDA

P.T.O

Copy to :-

1. PS to FM/DDA
2. P.S. to EM/DDA
3. C.E. (Sports)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EO II to EM
9. EE /Coordination
10. Office copy

ABSTRACT OF COST

N.O.W.:- Revised Preliminary Estimate of development of Golf Course including drainage bunkers, Green trees, Grassing Plantation, Cart Path, Lakes & Irrigation Works at Sector-24, Dwarka (Development of Golf Course at Sector-24, Dwarka, New Delhi).

S. No.	Description		Original PE Amount (Rs.)	Revised PE Amount (Rs.)
1	Civil Work	A	62,02,64,790/-	82,39,40,030/-
2	Electrical Works	B	14,75,92,000/-	9,84,60,987/-
	Total (A+B)	C	76,78,56,790/-	92,24,01,017/-
3	Cost Index	D	55,50,219/-	NIL
	Total (C+D)	E	77,34,07,009/-	92,24,01,017/-
4	Contingencies@3%	F	2,33,89,955/-	2,33,89,955/-
	Total (E+F)	G	79,67,96,964/-	94,57,90,972/-
5	TPQA	H	62,58,150/-	NIL
6	Architectural & Project Management Consultancy	I	NIL	5,75,16,090/-
7	Re-imburement of GST due to change in tax regime	J	NIL	3,42,62,499/-
8	Escalation	K	NIL	6,87,03,506/-
	Total (G+H+I+J+K)	L	80,30,55,114/-	1,10,62,73,067/-
9	Departmental Charges@ 11.25% (Excluding Contingencies for RPE)	M	9,03,43,700/-	12,18,24,350/-
10	Infrastructure Fund		NIL	15,11,37,829/-
	Grand Total (L+M)	N	89,33,98,814/-	1,37,92,35,246/-

Rupees One Hundred Thirty-Seven Crore Ninety-Two Lac Thirty-Five thousand Two Hundred and Forty-Six Only.

As this is a case of revised financial concurrence, it will supersede the F.C. issued vide sanction no. 16/2016-17 dated 17.03.2017.

SSA

19/6/24

Em: 6 (104) 23-24

A.O. (Works-II)/DDA